



**AtkinsRéalisis**

# SMART Program Monthly Reports

AUGUST 2024

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# Executive Summary

## Introduction

The Narrative Report is designed to provide information relevant to SMART Program progress related to **August 31, 2024**, reporting period. In addition, the narrative will provide an overview of aspects of the Program's cost and schedule progress.

## Total Budgeted Cash Flow and Timeline

One project was awarded during **August 2024**.

Project Number	School Name
P.001729-FSP	Plantation MS – Fire Sprinkler

The total program budget (without projected risk) is **\$1.56 B**, which is **98.7%** of the total projected budget, including risk, of **\$1.58 B**. The progress for **August 2024** actual cost is **84.6%** of the December 2020 baseline.

Fiscal Year	Month-Year	Actual Spent	Planned to Spend/Month
Through FY 2016		\$2,192,998	\$3,272,515
FY 2017		\$17,650,206	\$9,732,815
FY 2018		\$42,942,874	\$47,426,856
FY 2019		\$76,858,101	\$91,310,374
FY 2020		\$177,393,789	\$144,605,032
FY 2021		\$216,829,823	\$269,665,383
FY 2022		\$221,816,319	\$296,772,016
FY 2023		\$221,434,635	\$259,410,716
FY 2024		\$204,112,388	\$278,584,609
	Jul-24	\$21,569,841	\$21,517,314
	Aug-24	\$16,915,417	\$19,958,330
<b>TOTAL</b>		<b>\$1,219,716,391</b>	<b>\$1,442,255,960</b>

\*Following a change in accounting procedures and implementation of e-Builder's budget and funds data-driven forecasting, the actual cost dates have been slightly modified.

Assuming SMART Program Financial Completion of October 2025, there are 14 months remaining. Considering the remaining **14** months to the Financial Completion of the SMART Program and the current forecasted remaining spend of **\$365 M**, approximately **\$26.1 M** per month should be spent to accomplish the Program on time. The current average burn rate is only **\$18 M** per month for FY 21/22 to now. If the average burn rate does not increase, then there will be approximately \$113 M remaining to be spent at the end of October 2025.

## Risk Analysis

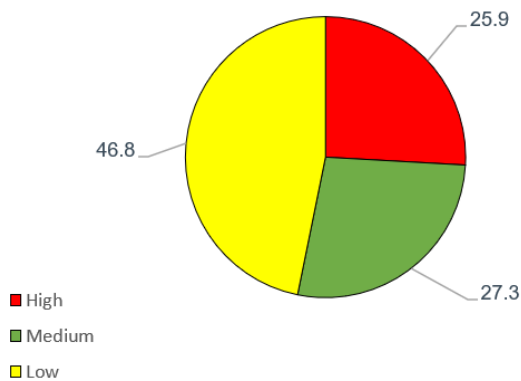
Considering that Capital Budget has added **\$767.3 M** to the SMART Program Funding from Reserves and the June 2024 Risk Assessment 100% risk result is **\$741 M**, there is sufficient funding available to complete the SMART Program. This amount of **\$741 M** assumes the release of contingency funds back to the reserve once projects have been completed.

## Project Risk Register Analysis

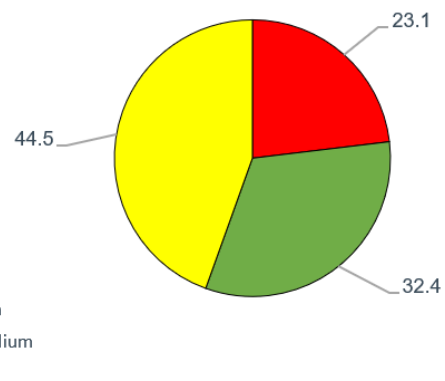
This report describes the risks as outlined by the project managers through the AECOM Monthly Project Update process (MPU). The comparison of this month to the prior is shown below in the chart. The detailed report is available in e-Builder.

MONTHLY PROGRESS UPDATE (MPU) - RISK LEVEL %

Previous Month MPU - JULY 2024



Current Month MPU - AUGUST 2024



## Workflows

The following table presents average processing times for the main e-Builder workflows.

Workflow	Average Time (days)
<b>Potential Change Order</b>	
Construction with no time	185
Construction with time	259
Design	188
Direct Owner Purchase	52
Other	36
<b>Schedule of Values</b>	9
<b>Budget Change Request</b>	
BCR with Board approval	42
BCR with no Board approval	8
<b>Contract Invoice</b>	
Design Invoices	33*
GC Invoices	40**
Other Invoices	8
<b>Purchase Order Closeout</b>	18

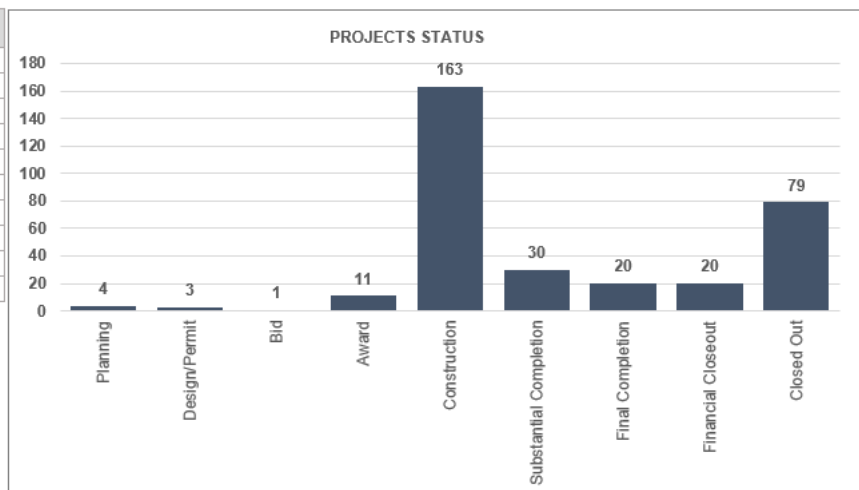
\*Initiator steps account for 9 days on average

\*\*Average GC invoice duration processed since the beginning of the new workflow process

## Project Phase Status

2.4% of the projects are in a phase prior to Award and Construction NTP. **23.9%** of the projects have achieved Financial Closeout. The average construction percent complete of all active construction projects is **74%**.

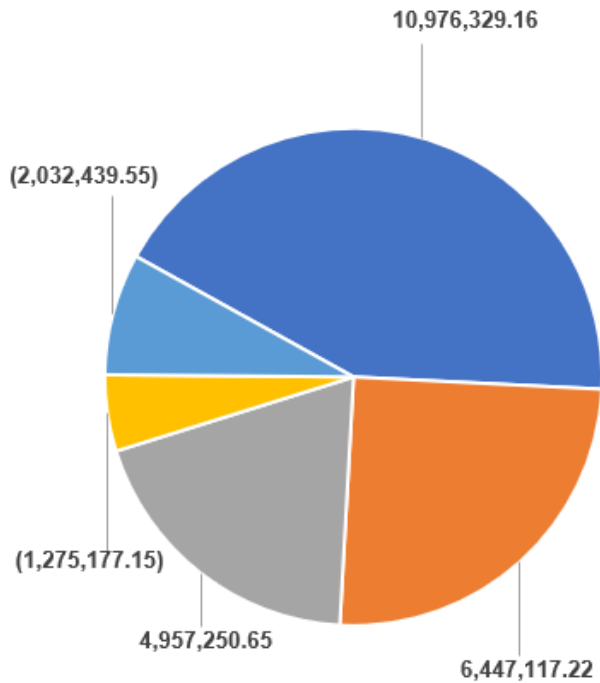
PHASES	PROJECTS	PERCENTAGE
Planning	4	1.2%
Design/Permit	3	0.9%
Bid	1	0.3%
Award	11	3.3%
Construction	163	49.2%
Substantial Completion	30	9.1%
Final Completion	20	6.0%
Financial Closeout	20	6.0%
Closed Out	79	23.9%
<b>TOTAL*</b>	<b>331</b>	<b>100%</b>



## Approved Change Orders

Unforeseen Conditions represents 58% of the total dollars spent on change orders. To date, the approved change order amount is approximately **1.63%** based on the percentage of the total construction contract value at **\$1.172 B.**

Change order amount for the 120 completed projects averages to **0.58%** of the total construction contract value.



- Unforeseen Condition
- Consultant Omission
- Consultant Error
- Owner Request
- Tax Savings

**Percentage of Change Orders by Reason**

Reason	Count	Percent No.
Consultant Error	213	15.78%
Consultant Omission	368	27.26%
Owner Request	343	25.41%
Tax Savings	58	4.30%
Unforeseen Condition	368	27.26%
Total:	1350	100.00%

The following table presents the change orders approved for this month, with a total credit value of (\$190,673.79).

### Current Month Approved Change Orders

Project Number	Project Name	Change Order Amount	Days Extended	Reason	Contractor
P.001886	Lake Forest ES - SMART Program Renovations	17,220.43	448	Owner Request	ADVANCED ROOFING, INC.
P.001892	The Quest Center - SMART Program Renovations	-13,853.84	0	Unforeseen Condition	ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION
P.001710	New River MS - SMART GOB Renovations	65,001.00	0	Owner Request	BURKE CONSTRUCTION GROUP, INC.
P.002116	Park Trails ES - SMART Program Renovations	-12,962.00	0	Tax Savings	BURKE CONSTRUCTION GROUP, INC.
P.002039	Riverside ES - SMART Program Renovations	9,579.22	0	Unforeseen Condition	CAMPUS CONSTRUCTION GROUP, INC.
P.001845	Hollywood Hills ES - SMART Program Renovations	4,926.15	0	Unforeseen Condition	COSUGAS, LLC
P.001897	Embassy Creek ES - SMART Program Renovations	58,215.00	0	Consultant Omission	G.E.C. ASSOCIATES, INC.
P.001897	Embassy Creek ES - SMART Program Renovations	2,822.96	0	Consultant Omission	G.E.C. ASSOCIATES, INC.
P.001897	Embassy Creek ES - SMART Program Renovations	-26,688.52	0	Tax Savings	G.E.C. ASSOCIATES, INC.
P.001917	Wilton Manors ES - SMART Program Renovations	39,695.00	0	Unforeseen Condition	GRACE & NAEEM UDDIN, INC.
P.001951	Seagull Alternative HS - SMART Program Renovations	100,119.00	1,192	Unforeseen Condition	GRACE & NAEEM UDDIN, INC.
P.002002	Country Isles ES - SMART Program Renovations	24,620.00	0	Consultant Omission	GRACE & NAEEM UDDIN, INC.
P.002089	Whispering Pines Education Center - SMART Program Renovations	11,411.00	0	Consultant Error	GRACE & NAEEM UDDIN, INC.
P.002127	Sawgrass ES - SMART Program Renovations	10,584.00	0	Consultant Omission	GRACE & NAEEM UDDIN, INC.
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	2,937.00	0	Consultant Omission	GULF BUILDING, LLC
P.002062	Park Springs ES - SMART Program Renovations	2,238.72	0	Unforeseen Condition	H.A. CONTRACTING CORP.
P.002131	Westglades MS - SMART Program Renovations	20,196.02	0	Unforeseen Condition	INTEG MIAMI LLC
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	13,254.00	0	Consultant Omission	JAMES B. PIRTLE CONSTRUCTION COMPANY, INC.
P.001838	South Broward HS - SMART Program Renovations	18,107.00	0	Consultant Omission	JOHNSON-LAUX CONSTRUCTION, LLC
P.001838	South Broward HS - SMART Program Renovations	-1,153,742.14	0	Unforeseen Condition	JOHNSON-LAUX CONSTRUCTION, LLC
P.001838	South Broward HS - SMART Program Renovations	39,788.00	0	Consultant Omission	JOHNSON-LAUX CONSTRUCTION, LLC
P.001838	South Broward HS - SMART Program Renovations	88,590.39	0	Consultant Error	JOHNSON-LAUX CONSTRUCTION, LLC
P.001838	South Broward HS - SMART Program Renovations	33,944.73	0	Consultant Error	JOHNSON-LAUX CONSTRUCTION, LLC
P.001890	North Andrews Gardens ES - SMART Program Renovations	11,408.50	0	Unforeseen Condition	LEGO CONSTRUCTION CO.
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	6,616.41	0	Consultant Error	LEGO CONSTRUCTION CO.
P.002059	James S. Hunt ES - SMART Program Renovations	4,975.36	0	Consultant Omission	LEGO CONSTRUCTION CO.
P.002061	Dania ES - SMART Program Renovations	4,699.00	0	Consultant Error	LEGO CONSTRUCTION CO.
P.002090	South Plantation HS - SMART Program Renovations	1,528.89	0	Consultant Error	LEGO CONSTRUCTION CO.
P.002110	Apollo MS - SMART Program Renovations	51,322.00	0	Unforeseen Condition	LEGO CONSTRUCTION CO.
P.002859	Margate ES - Classroom Addition SMART Program	2,127.90	0	Unforeseen Condition	LEGO CONSTRUCTION CO.
P.002859	Margate ES - Classroom Addition SMART Program	4,369.70	0	Unforeseen Condition	LEGO CONSTRUCTION CO.
P.002859	Margate ES - Classroom Addition SMART Program	8,017.65	0	Consultant Omission	LEGO CONSTRUCTION CO.
P.001712	Oakridge ES - SMART GOB Renovations	49,717.10	0	Unforeseen Condition	OAC ACTION CONSTRUCTION CORP.
P.001712	Oakridge ES - SMART GOB Renovations	72,063.54	0	Unforeseen Condition	OAC ACTION CONSTRUCTION CORP.
P.001712	Oakridge ES - SMART GOB Renovations	34,062.09	244	Consultant Omission	OAC ACTION CONSTRUCTION CORP.
P.001823	Westchester ES - SMART Program Renovations	28,041.65	0	Unforeseen Condition	OAC ACTION CONSTRUCTION CORP.
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	1,358.97	0	Unforeseen Condition	RPM GENERAL CONTRACTORS, INC.
P.001864	Pembroke Pines ES - SMART Program Renovations	17,835.73	0	Consultant Omission	T & G CORPORATION
P.001864	Pembroke Pines ES - SMART Program Renovations	40,323.60	833	Unforeseen Condition	T & G CORPORATION
P.001942	J.P. Taravella HS - SMART Program Renovations	37,664.00	0	Consultant Omission	THE MORGANTI GROUP, INC.
P.001636	Sheridan Hills ES - SMART Building Renovations	67,678.00	0	Unforeseen Condition	WEST CONSTRUCTION, INC.
P.002115	Hallandale Magnet HS - SMART Program Renovations	9,513.00	0	Consultant Omission	WEST CONSTRUCTION, INC.

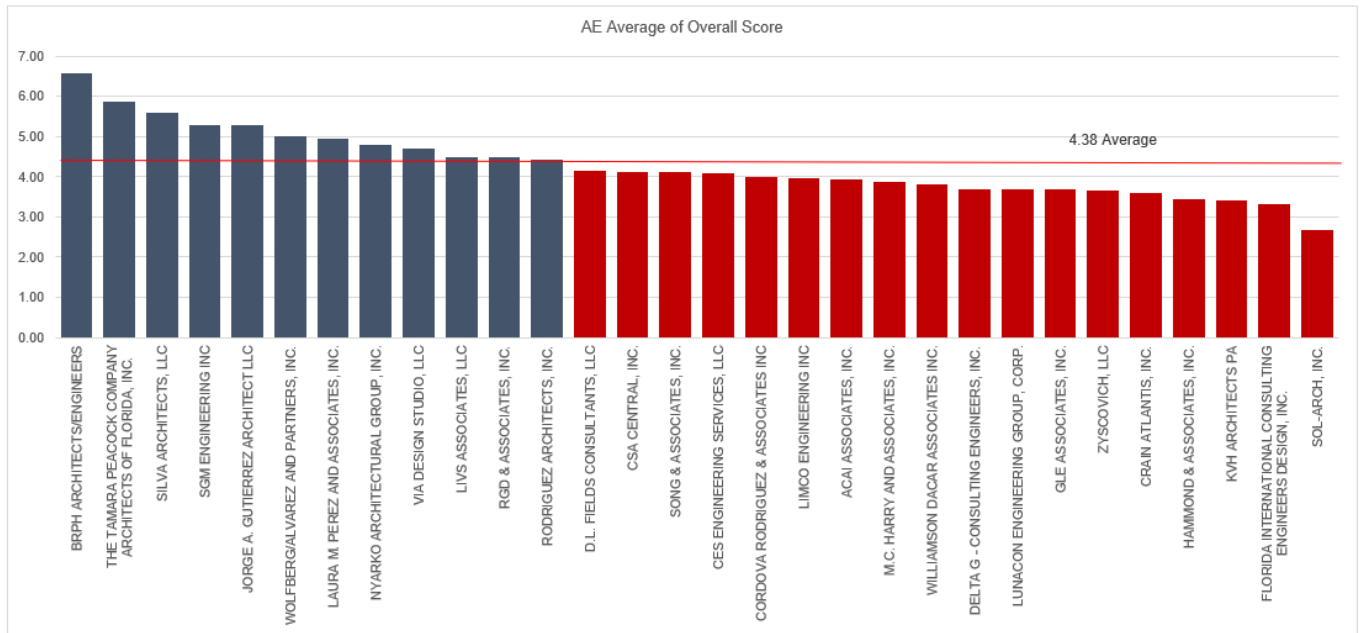
# AE Performance Evaluation

The average results from the Architect's (AE) Performance Evaluations are as below. Out of 32 AE firms, **30** AE firms have been evaluated. Two AE firms have not received an evaluation. As a result, **18** AE firms (**60%**) have a below-average score. There are 698\* AE evaluation forms completed; 51 AE evaluation forms were created this month.

The AE firms without a performance evaluation are:

1. JUSTIN ARCHITECTS
2. CARTY ARCHITECTURE

\*Backdated items could cause changes in prior months





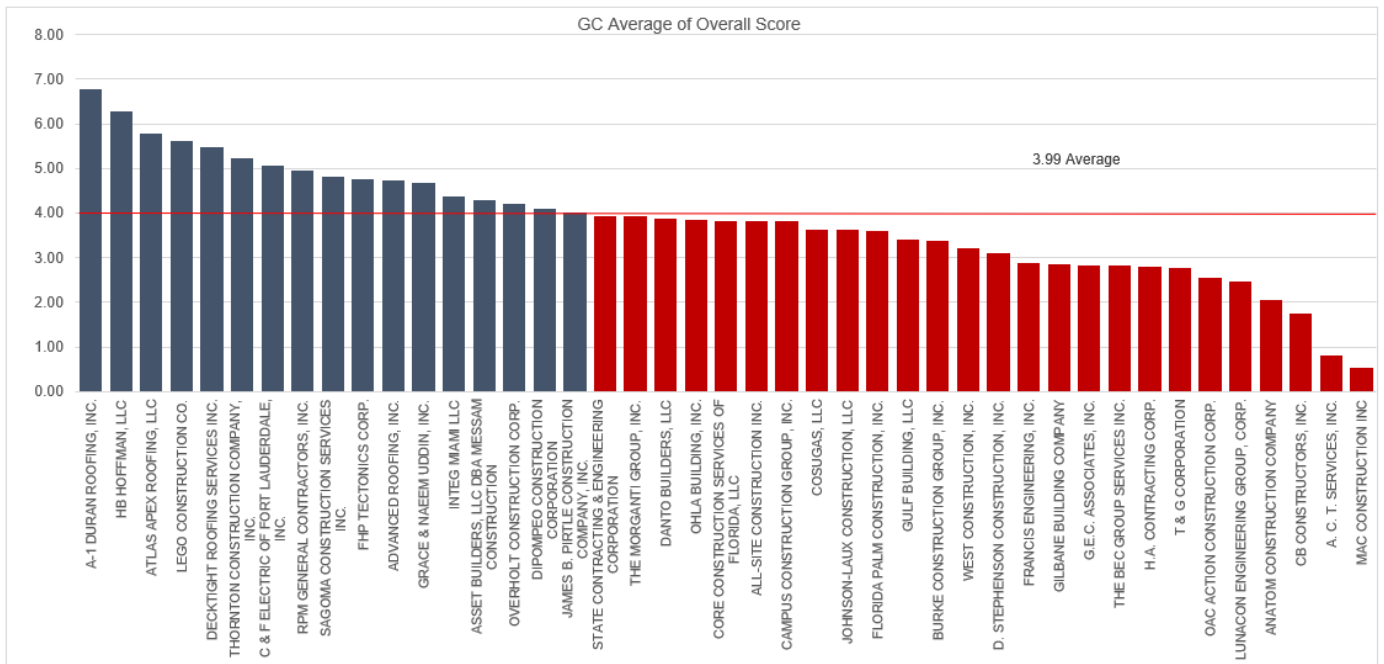
# GC Performance Evaluation

The average results from GC Performance Evaluations are as below. Out of 48 GC firms, **43** GC firms have been evaluated. Five GC firms have not received an evaluation, and **26 (60%)** have a below-average score. There are 624\* GC evaluation forms completed; 41 GC evaluation forms were created this month.

The GC firms without performance evaluations are:

1. HYVAC, INC
2. KOLDAIRE INCORPORATED
3. LEE CONSTRUCTION GROUP, INC
4. SA CONSULTANTS LLC
5. SIERRA COMMERCIAL CONSTRUCTION, INC

\*Backdated items could cause changes in prior months.



## Design Stage Status

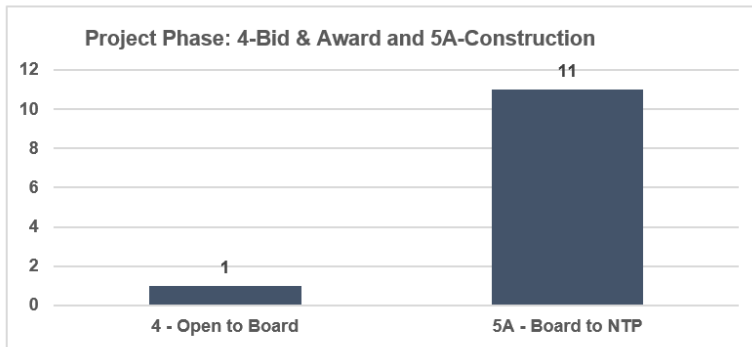
There are 3 projects in Design (Plantation MS Electrical, Atlantic West ES HVAC, and Lauderhill 6-12 HVAC) due to the original Architect's inability to obtain a Letter of Recommendation to permit. A portion of the scope has been carved out and given to a continuing contract AE.

## Permit Stage Status

Out of the **306** projects that have received a Letter of Recommendation (LOR), the average duration from AE 100% design submittal to LOR issuance is **326** days. The average number of building department reviews that have received an LOR remains as **four**.

## Bid and Award Phase Breakdown

There is 1 project to be awarded for Construction (Margate MS SMART Program Renovations). The bids were rejected and the project was advertised again. Revised plans were received, and the package is being finalized for Board approval.



Project Phase: 4-Bid & Award and 5A-Construction	Number of Projects	% of Total
4 - Open to Board	1	8%
5A - Board to NTP	11	92%
<b>Total</b>	<b>12</b>	<b>100%</b>



## Schedule Variance

This report demonstrates the movement from the June 2017, November 2018, and December 2020 baselines in either direction of the Substantial Completion milestone. Out of 327 projects, 197 projects are delayed more than 30 days from the December 2020 Baseline, and 85 projects are now before the scheduled date. Sixteen projects are not included in this data; 7 of the projects finished before the 2020 Baseline, and 9 were not counted (3 Portable Demolitions/Removals and 6 Modular Classrooms).

Currently, there are 31 projects that are forecasted to complete after the October 2025 Program Completion.

## Post-Occupancy Customer Satisfaction Survey

No additional surveys were submitted this month. The Average Total Post-Occupancy Customer Satisfaction score is on a scale of one to five (1 through 5.) The five completed schools have an average score of 3.82.

# SMART Program Reserve Summary Analysis

100% of the SMART Program reserve has been allocated to the projects.

Based on the original funding allocation for OCP of **\$853.8 M** and an increase of **\$767.3 M** from the SMART Program reserve, the SMART Program Budget is now **\$1,621.1 M**. The funds are monitored as the School Board approves any budget increases.

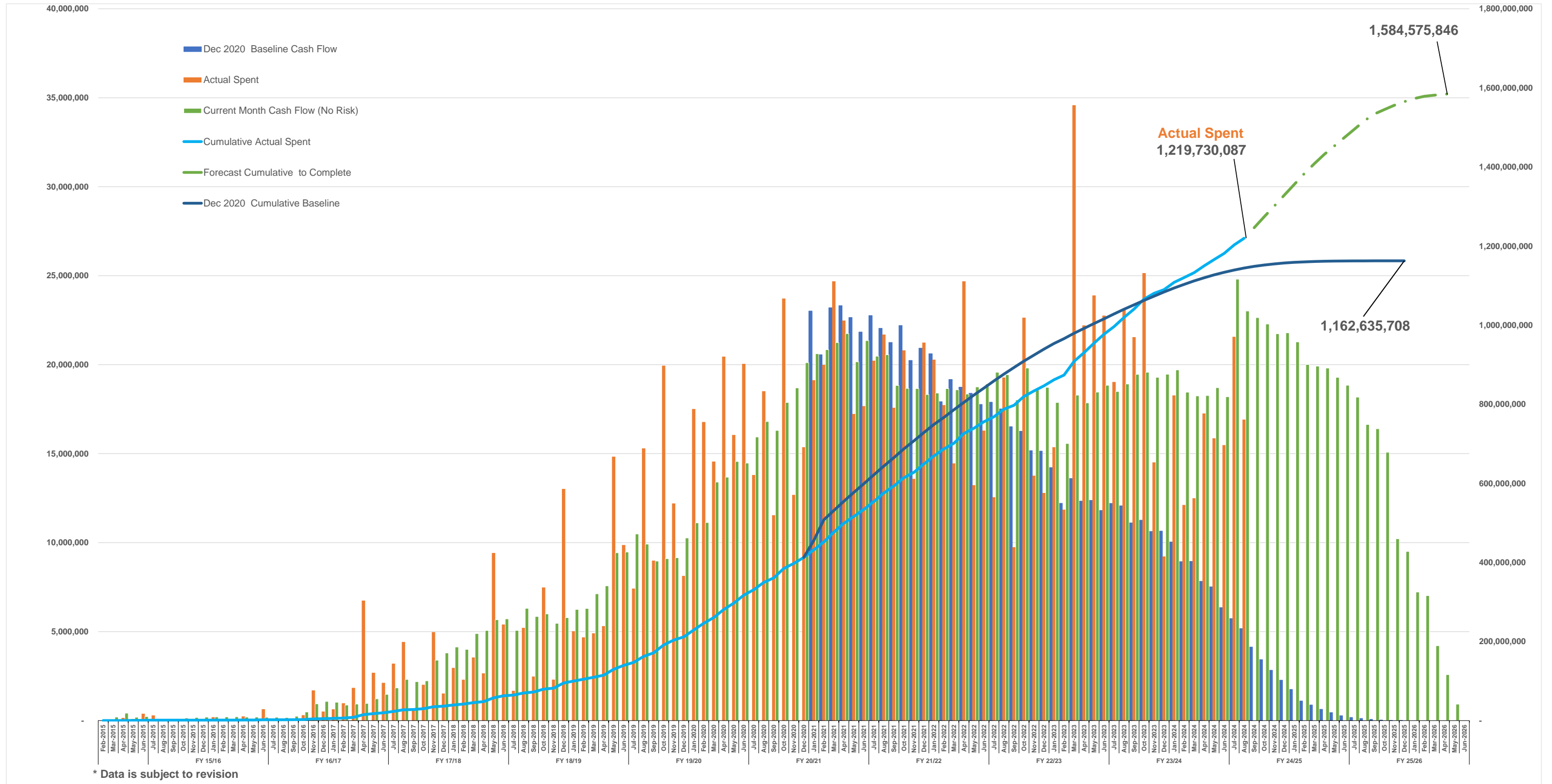
## SMART Program

APPROPRIATIONS IN MILLIONS  
(As of June 2023)




SMART APPROPRIATIONS	PROGRAM YEARS 1-5 (FY15-FY19)	PROGRAM YEAR 6 (FY20)	PROGRAM YEAR 7 (FY21)	PROGRAM YEAR 8 (FY22)	PROGRAM YEAR 9 (FY23)	TOTAL
<b>SAFETY</b>	\$ 87.6	\$ 57.0	\$ 11.4	\$ 8.7		\$ 164.7
<b>MUSIC &amp; ART</b>	32.0	9.5	2.2	1.9		45.6
<b>ATHLETICS</b>	6.8					6.8
<b>RENOVATION</b>	555.6	375.8	108.7	180.1	89.0	1,309.2
<b>TECHNOLOGY</b>						
Computers and Hardware (District-Owned Schools)	56.5					56.5
Charter School Technology	12.0					12.0
<b>TOTAL</b>	<b>\$ 750.5</b>	<b>\$ 442.3</b>	<b>\$ 122.3</b>	<b>\$ 190.7</b>	<b>\$ 89.0</b>	<b>\$ 1,594.8</b>

# BCPS SMART Program - Cash Flow Forecast With Risk: AUGUST 2024 Schedule Update\*



**BCPS SMART Program - Total Budgeted Baseline Cash Flow Projection vs Adjusted Budget with Risk, AUGUST 2024 Schedule Update\***

Fiscal Year	Month-Year	June 2017 Cumulative Baseline	Nov 2018 Cumulative Baseline	Dec 2020 Baseline Cash Flow	Dec 2020 Cumulative Baseline	Adjusted Budget Risk - MAR 2024	Actual Spent	Current Month Cash Flow (No Risk)	Cumulative Actual Spent	Forecast Cumulative to Complete
FY 14/15	Jul-2014	-	1,036			-	-	-	-	
	Aug-2014	-	2,176			-	6,660	-	6,660	
	Sep-2014	-	3,316			-	-	-	6,660	
	Oct-2014	-	69,963			419		384	6,660	
	Nov-2014	-	197,276			663		608	6,660	
	Dec-2014	-	197,276			884		826	6,660	
	Jan-2015	-	197,276			3,050	70,275	2,816	76,935	
	Feb-2015	1,423	1,036			26,955	-	24,717	76,935	
	Mar-2015	2,988	2,176			214,826	-	196,383	76,935	
	Apr-2015	4,553	3,316			455,628	152,316	416,368	229,251	
	May-2015	5,976	69,963			203,331	93,494	186,051	322,745	
	Jun-2015	10,788	197,276			249,307	385,276	228,586	708,021	
FY 15/16	Jul-2015	17,719	200,890			69,426	294,474	64,164	1,002,495	
	Aug-2015	25,300	204,189			92,608	23,165	85,356	1,025,659	
	Sep-2015	34,089	211,211			112,604	18,996	103,894	1,044,655	
	Oct-2015	52,122	223,687			159,544	14,119	147,445	1,058,774	
	Nov-2015	80,853	237,977			188,365	36,765	174,129	1,095,539	
	Dec-2015	134,879	259,411			208,338	-	192,835	1,095,539	
	Jan-2016	233,265	288,278			225,658	194,702	209,685	1,290,241	
	Feb-2016	401,597	323,554			221,204	28,120	205,812	1,318,361	
	Mar-2016	603,830	373,603			227,411	677	212,483	1,319,038	
	Apr-2016	787,441	430,289			206,310	234,810	193,354	1,553,849	
	May-2016	976,626	511,622			212,636	-	200,389	1,553,849	
	Jun-2016	1,232,984	612,829			193,347	639,150	182,986	2,192,998	
FY 16/17	Jul-2016	1,562,578	733,544			195,418	-	185,987	2,192,998	
	Aug-2016	2,013,463	914,158			174,915	4,351	168,508	2,197,349	
	Sep-2016	2,596,331	1,156,684			247,282	116,099	238,355	2,313,448	
	Oct-2016	3,391,627	1,485,530			502,578	305,284	483,245	2,618,731	
	Nov-2016	4,528,317	2,007,432			976,844	1,696,927	940,721	4,315,658	
	Dec-2016	6,458,120	2,969,612			1,113,274	510,208	1,076,595	4,825,866	
	Jan-2017	9,186,770	4,189,904			1,045,528	637,222	1,029,395	5,463,088	
	Feb-2017	12,969,409	5,443,850			874,993	977,593	871,622	6,440,681	
	Mar-2017	18,978,963	6,845,809			930,323	1,841,631	928,038	8,282,311	
	Apr-2017	25,651,911	8,093,551			967,294	6,746,593	964,006	15,028,905	
	May-2017	33,670,224	9,631,788			1,228,684	2,689,737	1,224,010	17,718,641	
	Jun-2017	41,830,527	11,490,239			1,475,681	2,124,563	1,471,055	19,843,204	
FY 17/18	Jul-2017	49,309,080	13,591,645			1,841,452	3,202,214	1,837,126	23,045,419	
	Aug-2017	58,506,744	16,682,539			2,318,854	4,418,469	2,311,594	27,463,888	
	Sep-2017	66,475,086	19,981,028			2,701,710	590,277	2,188,096	28,054,166	
	Oct-2017	75,865,854	24,316,407			3,253,321	2,014,371	2,230,959	30,068,536	
	Nov-2017	84,276,166	29,039,918			3,419,486	4,971,139	3,391,646	35,039,675	
	Dec-2017	92,119,328	34,324,610			3,835,873	1,524,868	3,802,160	36,564,544	
	Jan-2018	100,436,580	40,807,766			4,175,153	2,962,710	4,131,985	39,527,254	
	Feb-2018	107,932,134	47,224,865			4,055,730	2,296,495	4,000,170	41,823,748	
	Mar-2018	117,059,799	54,674,552			4,979,463	3,548,125	4,889,156	45,371,873	
	Apr-2018	127,229,331	62,457,264			5,172,088	2,656,202	5,062,092	48,028,075	
	May-2018	140,747,046	71,169,731			5,808,600	9,421,110	5,663,187	57,449,185	
	Jun-2018	157,850,192	80,206,060			5,865,128	5,398,935	5,714,008	62,848,120	

**BCPS SMART Program - Total Budgeted Baseline Cash Flow Projection vs Adjusted Budget with Risk, AUGUST 2024 Schedule Update\***

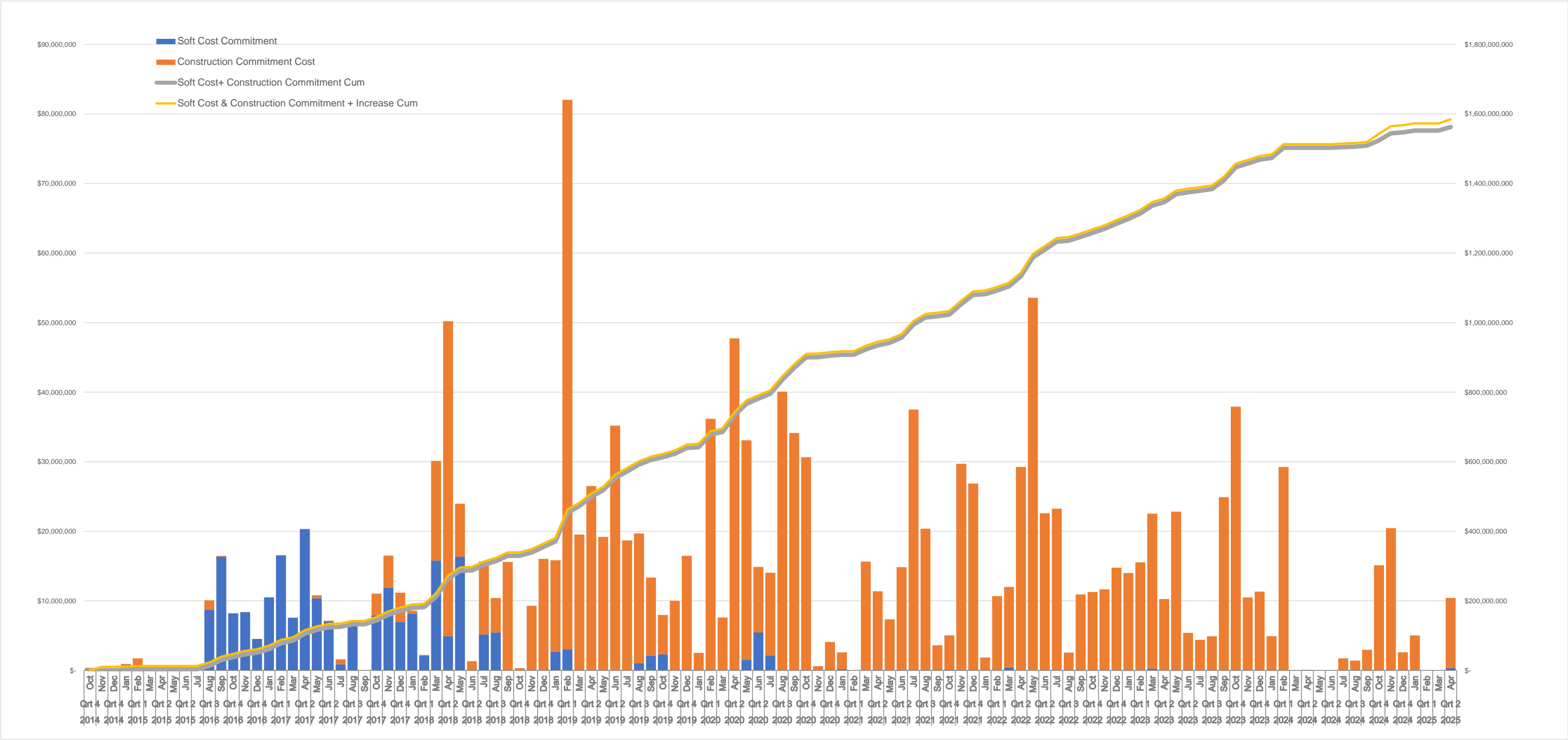
Fiscal Year	Month-Year	June 2017 Cumulative Baseline	Nov 2018 Cumulative Baseline	Dec 2020 Baseline Cash Flow	Dec 2020 Cumulative Baseline	Adjusted Budget Risk - MAR 2024	Actual Spent	Current Month Cash Flow (No Risk)	Cumulative Actual Spent	Forecast Cumulative to Complete
FY 18/19	Jul-2018	179,290,940	89,781,775			6,230,203	1,676,322	5,067,278	64,524,442	
	Aug-2018	209,343,214	100,856,095			6,483,571	5,213,112	6,307,515	69,737,554	
	Sep-2018	238,481,539	110,480,986			6,008,487	2,478,329	5,851,004	72,215,884	
	Oct-2018	276,565,681	122,712,774			6,154,621	7,481,622	5,996,334	79,697,505	
	Nov-2018	311,869,306	133,957,236			5,594,048	2,300,820	5,461,189	81,998,325	
	Dec-2018	350,643,942	142,486,766			5,946,853	13,019,649	5,783,680	95,017,974	
	Jan-2019	390,185,239	155,804,818			6,463,709	5,024,828	6,246,839	100,042,803	
	Feb-2019	423,617,885	169,101,957			6,559,122	4,681,811	6,298,400	104,724,613	
	Mar-2019	456,061,751	184,658,531			8,525,161	4,903,921	7,124,340	109,628,534	
	Apr-2019	487,454,074	203,061,280			11,211,093	5,313,626	7,571,133	114,942,160	
	May-2019	516,323,882	222,694,379			11,040,528	14,831,500	9,429,472	129,773,661	
	Jun-2019	541,476,195	240,939,210			11,092,977	9,870,518	9,470,972	139,644,179	
FY 19/20	Jul-2019	568,573,609	260,451,794			11,096,807	7,418,691	10,484,820	147,062,870	
	Aug-2019	595,713,500	278,939,574			10,470,440	15,298,216	9,917,233	162,361,086	
	Sep-2019	620,934,707	296,395,073			9,441,770	8,989,235	8,962,634	171,350,321	
	Oct-2019	649,190,203	317,482,905			9,572,496	19,945,413	9,098,118	191,295,734	
	Nov-2019	672,430,546	335,004,841			9,644,435	12,204,394	9,151,930	203,500,129	
	Dec-2019	698,192,369	351,518,033			10,844,133	8,132,525	10,258,155	211,632,653	
	Jan-2020	724,763,978	376,486,172			11,767,970	17,512,720	11,107,357	229,145,373	
	Feb-2020	748,552,713	401,754,614			11,820,979	16,778,693	11,130,120	245,924,066	
	Mar-2020	772,782,579	431,843,086			14,285,645	14,558,206	13,401,273	260,482,272	
	Apr-2020	793,840,459	464,571,131			14,603,337	20,455,712	13,678,090	280,937,985	
	May-2020	809,528,467	495,617,653			15,564,554	16,053,723	14,558,268	296,991,708	
	Jun-2020	822,891,415	529,804,248			15,492,467	20,046,260	14,468,379	317,037,968	
FY 20/21	Jul-2020	832,451,434	566,963,196			17,100,751	13,804,256	15,936,998	330,842,224	
	Aug-2020	838,908,790	600,311,192			18,057,930	18,512,008	16,804,485	349,354,232	
	Sep-2020	843,538,602	633,456,572			17,533,697	11,544,896	16,304,769	360,899,128	
	Oct-2020	846,986,886	666,607,285			19,241,142	23,716,657	17,873,690	384,615,786	
	Nov-2020	849,281,946	694,619,559			20,155,762	12,686,804	18,696,376	397,302,590	
	Dec-2020	851,019,513	717,741,121				15,362,747	20,110,612	412,665,337	
	Jan-2021	852,139,193	743,247,958	23,016,540	455,754,712	23,346,754	19,127,774	20,613,500	431,793,112	
	Feb-2021	852,875,479	766,929,764	20,561,877	507,863,767	22,538,044	19,992,712	20,842,234	451,785,823	
	Mar-2021	853,415,069	791,300,189	23,198,335	531,062,102	26,237,626	24,685,703	21,238,356	476,471,526	
	Apr-2021	853,661,298	812,274,745	23,315,879	554,377,981	25,718,638	22,484,494	21,746,286	498,956,021	
	May-2021	853,784,561	828,825,610	22,653,568	577,031,549	28,360,980	17,233,903	20,163,112	516,189,924	
	Jun-2021	853,802,860	844,230,301	21,838,222	598,869,771	28,583,227	17,677,867	21,349,372	533,867,791	
FY 21/22	Jul-2021	853,802,960	855,733,573	22,759,392	621,629,163	26,365,035	20,226,966	20,476,760	554,094,757	
	Aug-2021	853,803,046	865,628,870	22,045,615	643,674,778	25,915,893	21,694,174	20,556,893	575,788,932	
	Sep-2021		873,144,267	21,253,643	664,928,421	26,231,859	17,579,595	18,833,247	593,368,526	
	Oct-2021		879,096,895	22,205,588	687,134,009	26,144,369	20,808,621	18,665,733	614,177,147	
	Nov-2021		884,013,971	20,242,884	707,376,893	26,058,725	13,583,990	18,656,023	627,761,138	
	Dec-2021		887,069,936	20,932,729	728,309,622	26,793,480	21,240,620	18,323,668	649,001,757	
	Jan-2022		890,878,327	20,617,203	748,926,825	26,349,693	20,285,787	18,408,854	669,287,545	
	Feb-2022		894,167,700	17,918,763	766,845,588	22,807,412	17,732,957	18,651,240	687,020,501	
	Mar-2022		897,804,844	19,169,822	786,015,410	24,905,680	14,451,729	18,588,014	701,472,230	
	Apr-2022		900,619,331	18,737,419	804,752,829	22,470,644	24,683,998	18,348,543	726,156,228	
	May-2022		903,141,437	18,399,488	823,152,317	21,814,034	13,231,593	18,748,997	739,387,821	
	Jun-2022		904,902,191	17,769,057	840,921,374	20,915,193	16,296,289	18,916,181	755,684,110	



**BCPS SMART Program - Total Budgeted Baseline Cash Flow Projection vs Adjusted Budget with Risk, AUGUST 2024 Schedule Update\***

Fiscal Year	Month-Year	June 2017 Cumulative Baseline	Nov 2018 Cumulative Baseline	Dec 2020 Baseline Cash Flow	Dec 2020 Cumulative Baseline	Adjusted Budget Risk - MAR 2024	Actual Spent	Current Month Cash Flow (No Risk)	Cumulative Actual Spent	Forecast Cumulative to Complete
FY 22/23	Jul-2022		906,086,909	17,890,881	858,812,255	25,548,112	12,554,715	19,573,600	768,238,826	
	Aug-2022		906,772,629	17,516,248	876,328,503	24,316,178	19,281,826	19,435,816	787,520,651	
	Sep-2022		907,181,079	16,515,978	892,844,481	22,770,845	9,744,128	18,016,731	797,264,779	
	Oct-2022		907,374,339	16,262,329	909,106,810	22,546,810	22,644,478	19,814,417	819,909,257	
	Nov-2022		907,455,430	15,171,436	924,278,246	21,199,752	13,763,184	18,575,087	833,672,441	
	Dec-2022		907,494,247	15,146,423	939,424,669	21,358,292	12,794,806	18,722,176	846,467,247	
	Jan-2023		907,499,848	14,218,795	953,643,464	20,280,992	15,363,094	17,873,352	861,830,341	
	Feb-2023		907,500,324	12,215,394	965,858,858	17,282,031	11,856,384	15,565,839	873,686,725	
	Mar-2023			13,606,534	979,465,392	20,992,167	34,582,341	18,287,856	908,269,066	
	Apr-2023			12,335,547	991,800,939	20,530,582	22,209,859	17,854,446	930,478,926	
	May-2023			12,378,516	1,004,179,455	21,285,164	23,892,085	18,456,777	954,371,010	
	Jun-2023			11,813,711	1,015,993,166	21,299,790	22,761,431	18,840,393	977,132,442	
FY 23/24	Jul-2023			12,207,950	1,028,201,116	22,204,544	19,030,711	18,489,629	996,163,153	
	Aug-2023			12,071,280	1,040,272,396	23,464,140	23,146,743	18,910,270	1,019,309,895	
	Sep-2023			11,111,642	1,051,384,038	23,858,090	21,546,528	19,452,002	1,040,856,424	
	Oct-2023			11,263,156	1,062,647,194	24,854,790	25,146,599	19,573,564	1,066,003,023	
	Nov-2023			10,634,744	1,073,281,938	23,251,470	14,512,242	19,288,158	1,080,515,264	
	Dec-2023			10,650,728	1,083,932,666	23,526,534	9,228,724	19,465,388	1,089,743,988	
	Jan-2024			10,040,391	1,093,973,057	23,623,698	18,273,839	19,704,406	1,108,017,827	
	Feb-2024			8,936,535	1,102,909,592	23,219,798	12,119,362	18,456,253	1,120,137,189	
	Mar-2024			8,947,885	1,111,857,477	22,912,856	12,498,126	18,239,728	1,132,635,315	
	Apr-2024			7,828,616	1,119,686,093	23,270,346	17,261,385	18,267,158	1,149,896,700	
	May-2024			7,521,187	1,127,207,280	22,714,551	15,866,505	18,703,552	1,165,763,205	
	Jun-2024			6,350,287	1,133,557,567	21,683,792	15,481,624	18,201,133	1,181,244,829	
FY 24/25	Jul-2024			5,736,042	1,139,293,609	21,517,314	21,569,841	24,804,684	1,202,814,670	
	Aug-2024			5,168,189	1,144,461,798	19,958,330	16,915,417	23,014,082	1,219,730,087	
	Sep-2024			4,131,303	1,148,593,101	18,508,956		22,644,768		1,246,321,531
	Oct-2024			3,431,146	1,152,024,247	16,303,140		22,282,832		1,274,101,620
	Nov-2024			2,830,329	1,154,854,576	14,667,005		21,736,487		1,300,947,480
	Dec-2024			2,274,758	1,157,129,334	12,165,329		21,788,744		1,328,450,411
	Jan-2025			1,756,304	1,158,885,638	10,430,164		21,279,465		1,355,587,016
	Feb-2025			1,105,477	1,159,991,115	8,529,114		20,011,017		1,382,746,814
	Mar-2025			877,185	1,160,868,300	8,418,129		19,917,806		1,407,794,424
	Apr-2025			638,798	1,161,507,098	7,647,692		19,809,441		1,431,510,892
	May-2025			446,355	1,161,953,453	6,391,679		19,283,607		1,452,889,263
	Jun-2025			275,087	1,162,228,540	5,325,253		18,841,388		1,474,052,251
FY 25/26	Jul-2025			177,189	1,162,405,729	4,989,379		18,177,498		1,495,110,646
	Aug-2025			122,275	1,162,528,004	4,640,022		16,638,939		1,516,418,515
	Sep-2025			69,439	1,162,597,443	4,464,498		16,399,645		1,533,684,863
	Oct-2025			31,452	1,162,628,895	4,272,321		15,078,286		1,544,937,559
	Nov-2025			5,074	1,162,633,969	4,060,619		10,215,157		1,555,960,423
	Dec-2025			1,739	1,162,635,708	3,380,073		9,506,855		1,565,093,766
	Jan-2026					3,076,512		7,223,692		1,572,938,588
	Feb-2026					2,500,532		7,023,216		1,578,641,497
	Mar-2026					1,499,468		4,207,400		1,581,482,383
	Apr-2026					1,050,000		2,578,600		1,584,136,554
	May-2026							926,784		1,584,575,846
	Jun-2026									
<b>TOTAL</b>		<b>853,803,046</b>	<b>907,500,324</b>	<b>1,162,635,708</b>	<b>1,162,635,708</b>	<b>1,584,575,846</b>	<b>1,219,730,087</b>	<b>1,544,669,584</b>	<b>1,219,730,087</b>	<b>1,584,575,846</b>

**BCPS SMART Program - Soft Cost and Construction Contracts Funding Projection vs. Increase Scenario, AUGUST 2024 Schedule Update\***



\* Data are Subject to Revision

As of July 2021, all projects except four (4) were scheduled for construction award and issuance of a purchase order (PO) by December 2022.

As of July 2022, the schedule had slipped and there were then eleven (11) projects scheduled for construction award after December 2022.

As of July 2023, the schedule had slipped further with fifty-three (53) projects not awarded until 2023 and of those twenty-eight (28) were still pending award. Those twenty-eight (28) projects represent twenty-three (23) schools due to project carve-outs.

As of July 2024, the schedule has slipped further with twenty-three (23) projects not awarded until 2024 and of those seventeen (17) are still pending award.



## BCPS SMART Program - Soft Cost and Construction Contracts Funding Projection vs. Increase Scenario, AUG 2024 Schedule Update\*

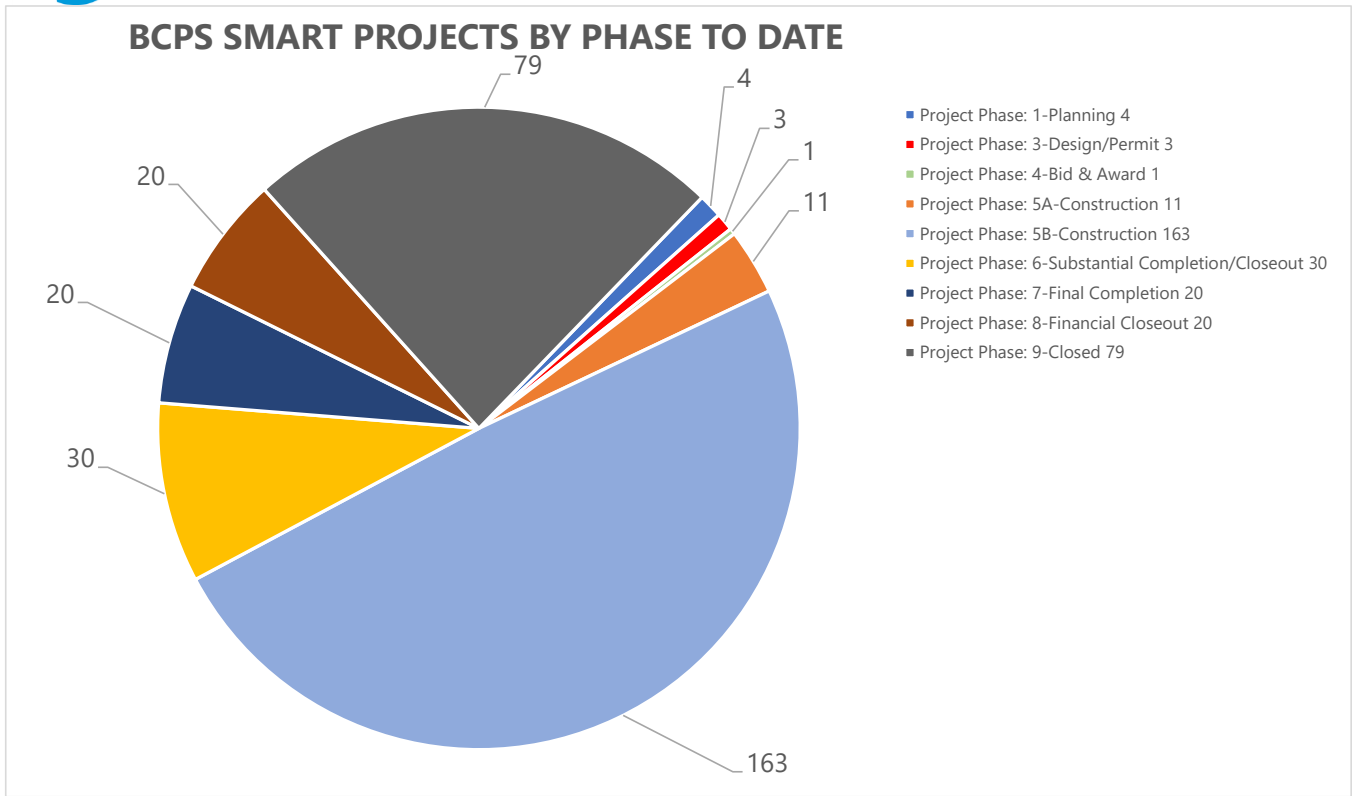
Project ID	Project Name	FY	YEAR	QRT	MONTH	Soft Cost Commitment	Construction Commitment Cost	Soft Cost+ Construction Commitment Cum	Construction + Increase	Cum Soft Cost & Const Commitment + Increase
P.001841	Sawgrass Springs MS - SMART Program Renovation	FY 2022/2023	2022	Qrt 3	Jul	-	11,918,545.00	\$ 1,221,661,557	\$ 11,918,545	\$ 1,231,988,761
P.002859	Margate ES - Classroom Addition SMART Program	FY 2022/2023	2022	Qrt 3	Jul	-	8,659,560.00	\$ 1,230,321,117	\$ 8,659,560	\$ 1,240,648,321
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	FY 2022/2023	2022	Qrt 3	Jul	-	2,676,016.00	\$ 1,232,997,133	\$ 2,676,016	\$ 1,243,324,337
P.002091	Pompano Beach HS - SMART Program Renovations	FY 2022/2023	2022	Qrt 3	Aug	-	2,550,960.00	\$ 1,235,548,093	\$ 2,550,960	\$ 1,245,875,297
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	FY 2022/2023	2022	Qrt 3	Sep	-	3,417,415.00	\$ 1,238,965,508	\$ 3,417,415	\$ 1,249,292,712
P.002085-RC1	Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	FY 2022/2023	2022	Qrt 3	Sep	-	544,479.00	\$ 1,239,509,987	\$ 544,479	\$ 1,249,837,191
P.002110	Apollo MS - SMART Program Renovations	FY 2022/2023	2022	Qrt 3	Sep	-	6,639,927.00	\$ 1,246,149,914	\$ 6,639,927	\$ 1,256,477,118
P.001982-RC1	Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	FY 2022/2023	2022	Qrt 3	Sep	-	318,981.00	\$ 1,246,468,895	\$ 318,981	\$ 1,256,796,099
P.002870	North Lauderdale Pre-K - 8 - Roofing Building 2, 4 & 5 - SMART Program	FY 2022/2023	2022	Qrt 4	Oct	-	333,000.00	\$ 1,246,801,895	\$ 333,000	\$ 1,257,129,099
P.002047	Seminole MS - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Oct	-	4,823,159.00	\$ 1,251,625,054	\$ 4,823,159	\$ 1,261,952,258
P.001845	Hollywood Hills ES - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Oct	-	6,114,230.00	\$ 1,257,739,284	\$ 6,114,230	\$ 1,268,066,488
P.002047-RC2	Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	FY 2022/2023	2022	Qrt 4	Nov	-	759,682.00	\$ 1,258,498,966	\$ 759,682	\$ 1,268,826,170
P.001633-RC1	Attucks MS - Roofing Bldg 1,4,7 SMART Program	FY 2022/2023	2022	Qrt 4	Nov	-	223,924.94	\$ 1,258,722,891	\$ 223,925	\$ 1,269,050,095
P.002148	Monarch HS - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Nov	-	8,880,700.00	\$ 1,267,603,591	\$ 8,880,700	\$ 1,277,930,795
P.002114-RC1	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	FY 2022/2023	2022	Qrt 4	Nov	-	1,783,044.00	\$ 1,269,386,635	\$ 1,783,044	\$ 1,279,713,839
P.001683-DEC	Stranahan HS - Building Decommissioned	FY 2022/2023	2022	Qrt 4	Dec	-	20,000.00	\$ 1,269,406,635	\$ 20,000	\$ 1,279,733,839
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	FY 2022/2023	2022	Qrt 4	Dec	-	3,440,773.63	\$ 1,272,847,409	\$ 3,440,774	\$ 1,283,174,612
P.001890	North Andrews Gardens ES - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Dec	-	6,328,140.00	\$ 1,279,175,549	\$ 6,328,140	\$ 1,289,502,752
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Dec	-	4,984,128.00	\$ 1,284,159,677	\$ 4,984,128	\$ 1,294,486,880
P.002134	Deerfield Beach HS - SMART Program Renovations	FY 2022/2023	2023	Qrt 1	Jan	-	5,666,438.00	\$ 1,289,826,115	\$ 5,666,438	\$ 1,300,153,318
P.002778	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	FY 2022/2023	2023	Qrt 1	Jan	-	4,322,360.06	\$ 1,294,148,475	\$ 4,322,360	\$ 1,304,475,679
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Roofing	FY 2022/2023	2023	Qrt 1	Jan	-	4,000,000.00	\$ 1,298,148,475	\$ 4,000,000	\$ 1,308,475,679
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	FY 2022/2023	2023	Qrt 1	Feb	-	5,044,211.00	\$ 1,303,192,686	\$ 5,044,211	\$ 1,313,519,890
P.002110-RC1	Apollo MS - SMART Roofing	FY 2022/2023	2023	Qrt 1	Feb	-	4,060,000.00	\$ 1,307,252,686	\$ 4,060,000	\$ 1,317,579,890
P.002141-RC1	Lyons Creek MS - SMART Roofing	FY 2022/2023	2023	Qrt 1	Feb	-	3,860,000.00	\$ 1,311,112,686	\$ 3,860,000	\$ 1,321,439,890
P.001724-RC1	Tamarac ES - SMART Roofing	FY 2022/2023	2023	Qrt 1	Feb	-	205,000.00	\$ 1,311,317,686	\$ 205,000	\$ 1,321,644,890
P.002849	Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	FY 2022/2023	2023	Qrt 1	Feb	-	1,330,000.00	\$ 1,312,647,686	\$ 1,330,000	\$ 1,322,974,890
P.001954-DEM	McArthur HS - SMART Demolition of Bldg 6 & 7	FY 2022/2023	2023	Qrt 1	Feb	-	1,025,400.00	\$ 1,313,673,086	\$ 1,025,400	\$ 1,324,000,290
P.001686-MCI	Attucks MS - Media Center Improvements	FY 2022/2023	2023	Qrt 1	Mar	-	398,137.00	\$ 1,314,071,223	\$ 398,137	\$ 1,324,398,427
P.000415	Atlantic Technical College & Technical HS- Smart Building Renovations	FY 2022/2023	2023	Qrt 1	Mar	-	19,694,544.00	\$ 1,333,765,767	\$ 19,694,544	\$ 1,344,092,971
P.002884	McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	FY 2022/2023	2023	Qrt 1	Mar	261,943.00	2,177,657.00	\$ 1,336,205,367	\$ 2,177,657	\$ 1,346,532,571
P.001796-CIV	Atlantic West ES - Underground Drainage SMART Program	FY 2023/2024	2023	Qrt 2	Apr	-	-	\$ 1,336,205,367	\$ -	\$ 1,346,532,571
P.000415-RC1	Atlantic Technical College & Technical HS- SMART Re-Roofing	FY 2023/2024	2023	Qrt 2	Apr	-	4,050,000.00	\$ 1,340,255,367	\$ 4,050,000	\$ 1,350,582,571
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	FY 2023/2024	2023	Qrt 2	Apr	-	6,207,500.00	\$ 1,346,462,867	\$ 6,207,500	\$ 1,356,790,071
P.000817-HVC	Marjory Stoneman Douglas HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	1,560,000.00	\$ 1,348,022,867	\$ 1,560,000	\$ 1,358,350,071
P.000817-POR	Marjory Stoneman Douglas HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	650,000.00	\$ 1,348,672,867	\$ 650,000	\$ 1,359,000,071
P.001676	Cresthaven ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	7,527,557.00	\$ 1,356,200,424	\$ 7,527,557	\$ 1,366,527,628
P.002133	Cooper City HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	9,740,500.00	\$ 1,365,940,924	\$ 9,740,500	\$ 1,376,268,128
P.001836-CIV	Margate MS Modulars - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	3,340,000.00	\$ 1,369,280,924	\$ 3,340,000	\$ 1,379,608,128
P.001903-FSP	North Lauderdale Pre K-8 - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 2	Jun	-	769,510.00	\$ 1,370,050,434	\$ 769,510	\$ 1,380,377,638
P.002128	Sheridan Technical HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	Jun	-	3,933,946.00	\$ 1,373,984,380	\$ 3,933,946	\$ 1,384,311,584
P.002142-FSP	Deerfield Beach MS - SMART Fire Sprinkler	FY 2023/2024	2023	Qrt 2	Jun	-	690,000.00	\$ 1,374,674,380	\$ 690,000	\$ 1,385,001,584
P.002143-RC1	New Renaissance MS - SMART Roofing	FY 2023/2024	2023	Qrt 3	Jul	-	4,079,000.00	\$ 1,378,753,380	\$ 4,079,000	\$ 1,389,080,584
P.002144	Silver Lakes MS - SMART Media Center Improvements	FY 2023/2024	2023	Qrt 3	Jul	-	305,200.00	\$ 1,379,058,580	\$ 305,200	\$ 1,389,385,784
P.001967	Western HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 3	Aug	-	4,898,432.00	\$ 1,383,957,012	\$ 4,898,432	\$ 1,394,284,216

## BCPS SMART Program - Soft Cost and Construction Contracts Funding Projection vs. Increase Scenario, AUG 2024 Schedule Update\*

Project ID	Project Name	FY	YEAR	QRT	MONTH	Soft Cost Commitment	Construction Commitment Cost	Soft Cost+ Construction Commitment Cum	Construction + Increase	Cum Soft Cost & Const Commitment + Increase
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 3	Sep	-	18,620,071.00	\$ 1,402,577,083	\$ 18,620,071	\$ 1,412,904,287
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 3	Sep	-	800,000.00	\$ 1,403,377,083	\$ 800,000	\$ 1,413,704,287
P.002064-RC1	Driftwood ES - SMART Roofing	FY 2023/2024	2023	Qrt 3	Sep	-	3,361,000.00	\$ 1,406,738,083	\$ 3,361,000	\$ 1,417,065,287
P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - Smart Fire Sprinklers	FY 2023/2024	2023	Qrt 3	Sep	-	1,285,900.00	\$ 1,408,023,983	\$ 1,285,900	\$ 1,418,351,187
P.002084-RC1	Palmview ES - SMART Roofing Carve Out	FY 2023/2024	2023	Qrt 3	Sep	-	835,000.00	\$ 1,408,858,983	\$ 835,000	\$ 1,419,186,187
P.001635-RC1	Lauderdale Manors ES - SMART Roof Carve Out	FY 2023/2024	2023	Qrt 4	Oct	-	3,484,000.00	\$ 1,412,342,983	\$ 3,484,000	\$ 1,422,670,187
P.001954	McArthur HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	12,161,076.00	\$ 1,424,504,059	\$ 12,161,076	\$ 1,434,831,263
P.002064	Driftwood ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	3,231,500.00	\$ 1,427,735,559	\$ 3,231,500	\$ 1,438,062,763
P.002143	New Renaissance MS - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	4,014,650.00	\$ 1,431,750,209	\$ 4,014,650	\$ 1,442,077,413
P.001903	North Lauderdale Pre K-8 - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	2,850,000.00	\$ 1,434,600,209	\$ 2,850,000	\$ 1,444,927,413
P.001818	Charles Drew ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	4,772,000.00	\$ 1,439,372,209	\$ 4,772,000	\$ 1,449,699,413
P.001729	Plantation MS - GOB Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	907,186.00	\$ 1,440,279,395	\$ 907,186	\$ 1,450,606,599
P.001729-RC1	Plantation MS - SMART Roof Carve Out	FY 2023/2024	2023	Qrt 4	Oct	-	4,023,500.00	\$ 1,444,302,895	\$ 4,023,500	\$ 1,454,630,099
P.002141	Lyons Creek MS - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	2,474,000.00	\$ 1,446,776,895	\$ 2,474,000	\$ 1,457,104,099
P.002144-FSP	Silver Lakes MS - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 4	Nov	-	680,000.00	\$ 1,447,456,895	\$ 680,000	\$ 1,457,784,099
P.002144-RC1	Silver Lakes MS - SMART Roofing	FY 2023/2024	2023	Qrt 4	Nov	-	3,750,000.00	\$ 1,451,206,895	\$ 3,750,000	\$ 1,461,534,099
P.001818-FSP	Charles Drew ES - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 4	Nov	-	303,000.00	\$ 1,451,509,895	\$ 303,000	\$ 1,461,837,099
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	FY 2023/2024	2023	Qrt 4	Nov	-	1,375,000.00	\$ 1,452,884,895	\$ 1,375,000	\$ 1,463,212,099
P.002061	Dania ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Nov	-	2,816,939.00	\$ 1,455,701,834	\$ 2,816,939	\$ 1,466,029,038
P.002873-RC1	Nova MS - Roofing Bldg 5	FY 2023/2024	2023	Qrt 4	Nov	-	1,555,000.00	\$ 1,457,256,834	\$ 1,555,000	\$ 1,467,584,038
P.001635	Lauderdale Manors ES - Building Renovations	FY 2023/2024	2023	Qrt 4	Dec	-	4,215,219.00	\$ 1,461,472,053	\$ 4,215,219	\$ 1,471,799,257
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	FY 2023/2024	2023	Qrt 4	Dec	-	2,090,000.00	\$ 1,463,562,053	\$ 2,090,000	\$ 1,473,889,257
P.001801	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	FY 2023/2024	2023	Qrt 4	Dec	-	775,500.00	\$ 1,464,337,553	\$ 775,500	\$ 1,474,664,757
P.002125	Mary M. Bethune ES - SMART Program Renovations - Phase 1	FY 2023/2024	2023	Qrt 4	Dec	-	2,312,545.00	\$ 1,466,650,098	\$ 2,312,545	\$ 1,476,977,302
P.001746-RC1	Eagle Point ES - SMART Roofing Bldg 5	FY 2023/2024	2023	Qrt 4	Dec	-	1,935,000.00	\$ 1,468,585,098	\$ 1,935,000	\$ 1,478,912,302
P.002142	Deerfield Beach MS - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Jan	-	4,922,370.00	\$ 1,473,507,468	\$ 4,922,370	\$ 1,483,834,672
P.001796	Atlantic West ES - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Feb	-	451,250.00	\$ 1,473,958,718	\$ 451,250	\$ 1,484,285,922
P.002860	Morrow ES - SMART Fire Sprinklers Bldg 1	FY 2023/2024	2024	Qrt 1	Feb	-	900,000.00	\$ 1,474,858,718	\$ 900,000	\$ 1,485,185,922
P.001916	Plantation HS - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Feb	-	23,893,878.00	\$ 1,498,752,596	\$ 23,893,878	\$ 1,509,079,800
P.002060-RC1	Sheridan Technical Center - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Feb	-	4,000,000.00	\$ 1,502,752,596	\$ 4,000,000	\$ 1,513,079,800
P.001729-HVC	Plantation MS - SMART HVAC	FY 2024/2025	2024	Qrt 2	Apr	-	60,000.00	\$ 1,502,812,596	\$ 60,000	\$ 1,513,139,800
P.001979	Coral Springs MS - SMART Program - Metal deck change order	FY 2024/2025	2024	Qrt 3	Jul	-	1,725,000.00	\$ 1,504,537,596	\$ 1,725,000	\$ 1,514,864,800
P.001729-FSP	Plantation MS - SMART Fire Spinkler	FY 2024/2025	2024	Qrt 3	Aug	-	1,406,500.00	\$ 1,505,944,096	\$ 1,406,500	\$ 1,516,271,300
P.001838-RC1	South Broward HS - SMART Roof Carve out	FY 2024/2025	2024	Qrt 3	Sep	-	2,965,000.00	\$ 1,508,909,096	\$ 2,965,000	\$ 1,519,236,300
P.002084	Palmview ES - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Oct	-	2,235,600.00	\$ 1,511,144,696	\$ 4,948,362	\$ 1,524,184,662
P.002060	Sheridan Technical Center - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Oct	-	12,881,000.00	\$ 1,524,025,696	\$ 18,670,403	\$ 1,542,855,065
P.001905	Stirling ES - Phase 2	FY 2024/2025	2024	Qrt 4	Nov	-	2,000,000.00	\$ 1,526,025,696	\$ 2,000,000	\$ 1,544,855,065
P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	FY 2024/2025	2024	Qrt 4	Nov	-	100,000.00	\$ 1,526,125,696	\$ 370,000	\$ 1,545,225,065
P.001836	Margate MS - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Nov	-	18,335,354.00	\$ 1,544,461,050	\$ 19,700,000	\$ 1,564,925,065
P.001818-HV2	Charles Drew ES - SMART HVAC 2	FY 2024/2025	2024	Qrt 4	Dec	-	2,598,055.00	\$ 1,547,059,105	\$ 2,598,055	\$ 1,567,523,120
P.001849	North Fork ES - SMART Program Renovation	FY 2024/2025	2025	Qrt 1	Jan	-	1,360,000.00	\$ 1,548,419,105	\$ 1,360,000	\$ 1,568,883,120
P.001818-HV1	Charles Drew ES - SMART HVAC	FY 2024/2025	2025	Qrt 1	Jan	-	3,650,000.00	\$ 1,552,069,105	\$ 3,650,000	\$ 1,572,533,120
P.001729-ADA	Plantation MS - SMART ADA Restrooms	FY 2024/2025	2025	Qrt 1	Jan	9,810.08	189.92	\$ 1,552,079,105	\$ 390,000	\$ 1,572,932,930
P.001796-HVC	Atlantic West ES - SMART HVAC	FY 2025/2026	2025	Qrt 2	Apr	-	985,600.00	\$ 1,553,064,705	\$ 985,600	\$ 1,573,918,530
P.002085	Bennett ES - SMART Program Renovations	FY 2025/2026	2025	Qrt 2	Apr	-	865,962.00	\$ 1,553,930,667	\$ 865,962	\$ 1,574,784,492
P.002037	Broward Estates ES - SMART Program Renovations	FY 2025/2026	2025	Qrt 2	Apr	-	5,889,342.96	\$ 1,559,820,010	\$ 5,889,343	\$ 1,580,673,835
P.001968	Glades MS - SMART Program Renovations	FY 2025/2026	2025	Qrt 2	Apr	-	276,250.00	\$ 1,560,096,260	\$ 276,250	\$ 1,580,950,085
P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	FY 2025/2026	2025	Qrt 2	Apr	316,008.00	1,958,992.00	\$ 1,562,371,260	\$ 1,958,992	\$ 1,583,225,085
P.001729-ELE	Plantation MS - SMART Electrical Renovations	FY 2025/2026	2025	Qrt 2	Apr	-	125,155.00	\$ 1,562,496,415	\$ 1,350,761	\$ 1,584,575,846
<b>TOTAL:</b>						<b>233,191,680</b>	<b>1,329,304,734</b>	<b>\$ 1,562,496,415</b>	<b>\$ 1,351,384,165</b>	<b>\$ 1,584,575,846</b>



### 03.Program Phase Pie Chart - AUGUST 2024



BCPS PROJECTS BY PHASE TO DATE	COUNT
Project Phase: 1-Planning	4
Project Phase: 3-Design/Permit	3
Project Phase: 4-Bid & Award	1
Project Phase: 5A-Construction	11
Project Phase: 5B-Construction	163
Project Phase: 6-Substantial Completion/Closeout	30
Project Phase: 7-Final Completion	20
Project Phase: 8-Financial Closeout	20
Project Phase: 9-Closed	79
<b>Total:</b>	<b>331</b>





**Project Phase and Counts**

Filter By:

**Management Department** (Project Custom Field) equals **DEFP/SMART Program, SMART Program**  
**Project Name** does not contain **School Choice, Weight Rooms, Tracks, Single Point of Entry**

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
<b>Project Phase: 1-Planning</b>					
<b>4</b>					
P.002085	3	Bennett ES - SMART Program Renovations	1,269,521.00	SMART Program	1-Planning
P.002037	5	Broward Estates ES - SMART Program Renovations	6,752,168.00	SMART Program	1-Planning
P.001968	2	Glades MS - SMART Program Renovations	386,000.00	SMART Program	1-Planning
P.001849	5	North Fork ES - SMART Program Renovation	1,933,000.00	SMART Program	1-Planning
<b>Project Phase: 3-Design</b>					
<b>3</b>					
P.001796-HVC	7	Atlantic West ES - SMART HVAC	985,600.00	SMART Program	3-Design
P.001801-HVC	5	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	2,275,000.00	SMART Program	3-Design
P.001729-ELE	5	Plantation MS - SMART Electrical Improvements	125,155.00	SMART Program	3-Design
<b>Project Phase: 4-Bid &amp; Award</b>					
<b>1</b>					
P.001836	7	Margate MS - SMART Program Renovations	20,373,207.17	SMART Program	4-Bid & Award
<b>Project Phase: 5A-Construction</b>					
<b>11</b>					
P.001796-ADA	7	Atlantic West ES - SMART ADA Restrooms	100,000.00	SMART Program	5A-Construction
P.001818-HV1	7	Charles Drew ES - SMART HVAC Improvements	3,650,000.00	SMART Program	5A-Construction
P.001818-HV2	7	Charles Drew ES - SMART HVAC Improvements 2	2,598,055.00	SMART Program	5A-Construction
P.002061-DEM	1	Dania ES - SMART Demolition of Bldg 2	190,000.00	SMART Program	5A-Construction
P.001801-ADA	5	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	600,000.00	SMART Program	5A-Construction
P.002083-ELE	3	Meadowbrook ES - Installation of Switchgear	220,000.00	SMART Program	5A-Construction
P.001903-ADA	4	North Lauderdale ES - SMART ADA Restrooms	350,000.00	SMART Program	5A-Construction
P.002084	7	Palmview ES - SMART Program Renovations	3,232,000.00	SMART Program	5A-Construction
P.001729-ADA	5	Plantation MS - ADA Restrooms	10,000.00	SMART Program	5A-Construction
P.002060	1	Sheridan Technical College - SMART Program Renovations	15,150,000.00	SMART Program	5A-Construction
P.001838-RC1	1	South Broward HS - SMART Roof Carve Out	2,965,000.00	SMART Program	5A-Construction
<b>Project Phase: 5B-Construction</b>					
<b>163</b>					
P.002110	1	Apollo MS - SMART Program Renovations	8,172,777.00	SMART Program	5B-Construction
P.000415	7	Atlantic Technical College & HS - Smart Program Renovations	22,499,240.00	SMART Program	5B-Construction
P.000415-RC1	7	Atlantic Technical College & HS- Smart Re-Roofing	4,150,000.00	SMART Program	5B-Construction
P.002810	7	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	5,044,211.00	SMART Program	5B-Construction
P.001796-FSP	7	Atlantic West ES - SMART Fire Sprinklers	800,000.00	SMART Program	5B-Construction
P.001686	1	Attucks MS - SMART Program Renovations	4,394,819.00	SMART Program	5B-Construction
P.002044	5	Bair MS - SMART Program Renovations	1,309,843.00	SMART Program	5B-Construction
P.001944	5	Banyan ES - SMART Program Renovations	2,341,379.00	SMART Program	5B-Construction
P.001646	7	Blanche Ely HS - SMART GOB Renovations	21,735,436.00	DEFP/SMART Program	5B-Construction
P.001846	5	Boyd Anderson HS - SMART Program Renovation	10,630,365.96	SMART Program	5B-Construction
P.001638	4	Broadview ES - SMART Program Renovations	5,475,130.00	SMART Program	5B-Construction
P.001920	7	C. Robert Markham ES - SMART Program Renovations	7,913,830.00	SMART Program	5B-Construction
P.001757	6	Central Park ES - SMART Program Renovations	7,977,539.00	DEFP/SMART Program	5B-Construction
P.002040	4	Challenger ES - SMART Program Renovations	3,555,100.00	SMART Program	5B-Construction
P.001818-FA1	7	Charles Drew ES - SMART Fire Alarm	1,375,000.00	SMART Program	5B-Construction
P.001818-FSP	7	Charles Drew ES - SMART Fire Sprinklers	303,000.00	SMART Program	5B-Construction
P.001848	7	Charles Drew Family Resource Center - SMART Program Renovations	4,622,000.00	SMART Program	5B-Construction
P.001753	7	Coconut Creek HS - SMART GOB Renovations	8,587,350.00	DEFP/SMART Program	5B-Construction
P.002088	2	Coconut Palm ES - SMART Program Renovations	2,700,300.00	SMART Program	5B-Construction
P.001659	1	Collins ES - SMART Program Renovations and Restroom Renovations	3,040,343.00	DEFP/SMART Program	5B-Construction
P.002150	6	Cooper City ES - SMART Program Renovations	1,177,238.00	SMART Program	5B-Construction
P.002133	6	Cooper City HS - SMART Program Renovations	11,960,000.00	SMART Program	5B-Construction

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001765	4	Coral Springs HS - SMART Program Renovations	14,934,867.00	SMART Program	5B-Construction
P.001979	4	Coral Springs MS - SMART Program Renovations	21,212,665.00	SMART Program	5B-Construction
P.001982	4	Coral Springs Pre K-8 - SMART Program Renovations	6,149,340.00	SMART Program	5B-Construction
P.002063	4	Country Hills ES - SMART Program Renovations	5,777,500.00	SMART Program	5B-Construction
P.002002	6	Country Isles ES - SMART Program Renovations	1,239,660.00	SMART Program	5B-Construction
P.001676	7	Cresthaven ES - SMART Program Renovations	8,783,680.00	DEFP/SMART Program	5B-Construction
P.002086	3	Croissant Park ES - SMART Program Renovations	6,203,910.00	SMART Program	5B-Construction
P.002081	7	Cross Creek School - SMART Program Renovations	1,921,500.00	SMART Program	5B-Construction
P.000816	7	Crystal Lake MS - SMART Program Renovations	2,603,321.00	SMART Program	5B-Construction
P.002061	1	Dania ES - SMART Program Renovations	3,284,000.00	SMART Program	5B-Construction
P.001820	7	Deerfield Beach ES - SMART Program Renovations	5,611,445.00	SMART Program	5B-Construction
P.001694	7	Deerfield Beach HS - SMART GOB Renovations	7,359,400.00	SMART Program	5B-Construction
P.002134	7	Deerfield Beach HS - SMART Program Renovations	7,054,980.00	SMART Program	5B-Construction
P.002778	7	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	4,576,941.00	SMART Program	5B-Construction
P.002142-FSP	7	Deerfield Beach MS - SMART Fire Sprinklers	690,000.00	SMART Program	5B-Construction
P.002142	7	Deerfield Beach MS - SMART Program Renovations	5,750,000.00	SMART Program	5B-Construction
P.002036	7	Deerfield Park ES - SMART Program Renovations	6,224,840.00	SMART Program	5B-Construction
P.001726	5	Dillard 6-12 School - SMART Program Renovations	8,481,232.00	SMART Program	5B-Construction
P.001915	5	Dillard ES - SMART Program Renovations	4,093,371.00	SMART Program	5B-Construction
P.002064	1	Driftwood ES - SMART Program Renovations	3,855,000.00	SMART Program	5B-Construction
P.002064-RC1	1	Driftwood ES - SMART Roofing	3,361,000.00	SMART Program	5B-Construction
P.001837	1	Driftwood MS - SMART Program Renovations	8,345,700.00	SMART Program	5B-Construction
P.001746	6	Eagle Point ES - SMART GOB Renovations	6,620,224.00	SMART Program	5B-Construction
P.001746-RC1	6	Eagle Point ES - SMART Roof Carve Out	1,885,000.00	SMART Program	5B-Construction
P.002111	5	Endeavour Primary Learning Center ES- SMART Program Renovations	2,360,790.00	SMART Program	5B-Construction
P.002135	6	Flamingo ES - SMART Program Renovations	2,160,000.00	SMART Program	5B-Construction
P.001865	4	Forest Glen MS - SMART Program Renovation	9,047,800.00	SMART Program	5B-Construction
P.001745	6	Griffin ES - SMART Program Renovations	4,126,208.00	SMART Program	5B-Construction
P.002115	1	Hallandale Magnet HS - SMART Program Renovations	8,013,731.00	DEFP/SMART Program	5B-Construction
P.002068	3	Harbordale ES - SMART Program Renovations	2,074,121.00	SMART Program	5B-Construction
P.001845	1	Hollywood Hills ES - SMART Program Renovations	6,982,224.00	SMART Program	5B-Construction
P.002038	5	Horizon ES - SMART Program Renovations	1,662,971.00	SMART Program	5B-Construction
P.001980	6	Indian Trace ES - SMART Program Renovations	10,252,100.00	SMART Program	5B-Construction
P.001942	4	J.P. Taravella HS - SMART Program Renovations	15,699,000.00	SMART Program	5B-Construction
P.002059	4	James S. Hunt ES - SMART Program Renovations	9,303,620.00	SMART Program	5B-Construction
P.001635	5	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	5,356,000.00	DEFP/SMART Program	5B-Construction
P.001635-RC1	5	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	3,484,000.00	SMART Program	5B-Construction
P.001801-FA1	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	2,090,500.00	SMART Program	5B-Construction
P.001801-FSP	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	1,285,900.00	SMART Program	5B-Construction
P.001801	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Program Renovations	1,474,500.00	SMART Program	5B-Construction
P.002092	5	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	1,787,500.00	SMART Program	5B-Construction
P.001824	3	Lloyd Estates ES - SMART Program Renovations	6,408,047.00	SMART Program	5B-Construction
P.002141	7	Lyons Creek MS - SMART Program Renovations	2,474,000.00	SMART Program	5B-Construction
P.001639	4	Maplewood ES - SMART Building Renovations	4,672,402.00	DEFP/SMART Program	5B-Construction
P.002859	7	Margate ES - Classroom Addition SMART Program	9,019,680.00	SMART Program	5B-Construction
P.001836-CIV	7	Margate MS Modulars - SMART Civil Work	3,138,101.55	SMART Program	5B-Construction
P.000817-HVC	4	Marjory Stoneman Douglas HS - SMART AHU Installation	1,430,000.00	SMART Program	5B-Construction
P.000817-POR	4	Marjory Stoneman Douglas HS - SMART Modular Portable Addition	750,000.00	SMART Program	5B-Construction
P.000817	4	Marjory Stoneman Douglas HS - SMART Program Renovations	21,414,605.00	SMART Program	5B-Construction
P.002125	1	Mary M. Bethune ES - SMART Program Demo - Phase 1	3,151,000.00	SMART Program	5B-Construction
P.002884	1	McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	2,439,600.00	SMART Program	5B-Construction
P.001954	1	McArthur HS - SMART Program Renovations	16,844,920.72	SMART Program	5B-Construction

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001658	6	McFatter Technical College & HS - SMART Program Renovations	9,111,585.00	DEFP/SMART Program	5B-Construction
P.002046	4	Millennium 6-12 Collegiate Academy - SMART Program Renovations	5,572,600.00	SMART Program	5B-Construction
P.002003	2	Miramar HS - SMART Program Renovations	21,538,560.00	SMART Program	5B-Construction
P.002148	7	Monarch HS - SMART Program Renovations	9,704,500.00	SMART Program	5B-Construction
P.002860	4	Morrow ES - Fire Sprinklers Building 1 - SMART Program	900,000.00	SMART Program	5B-Construction
P.002143	2	New Renaissance MS - SMART Program Renovations	5,175,400.00	SMART Program	5B-Construction
P.002143-RC1	2	New Renaissance MS - SMART Roof Carve Out	4,079,000.00	SMART Program	5B-Construction
P.001710	3	New River MS - SMART GOB Renovations	4,324,600.00	SMART Program	5B-Construction
P.002112	6	Nob Hill ES - SMART Program Renovations	2,767,224.64	SMART Program	5B-Construction
P.001890	3	North Andrews Gardens ES - SMART Program Renovations	7,578,547.00	SMART Program	5B-Construction
P.001903-FSP	4	North Lauderdale ES - SMART Fire Sprinklers	772,000.00	SMART Program	5B-Construction
P.001903-FA1	4	North Lauderdale ES - SMART Fire Alarm	1,065,000.00	SMART Program	5B-Construction
P.001903-HVC	4	North Lauderdale ES - SMART HVAC Improvements	488,000.00	SMART Program	5B-Construction
P.001992	3	North Side ES - SMART Program Renovations	3,494,214.00	SMART Program	5B-Construction
P.002301	3	Northeast HS - New Addition and Renovations to Building 12 SMART Program	22,123,408.00	SMART Program	5B-Construction
P.001684	3	Northeast HS - SMART Program Renovations	24,748,401.06	SMART Program	5B-Construction
P.002149	6	Nova Blanche Forman ES - SMART Program Renovations	3,633,055.00	SMART Program	5B-Construction
P.002145	6	Nova Dwight D. Eisenhower ES - SMART Program Renovations	3,010,016.00	SMART Program	5B-Construction
P.001817	6	Nova HS - SMART Program Renovations	30,841,876.00	SMART Program	5B-Construction
P.002873	6	Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program	4,405,000.00	SMART Program	5B-Construction
P.001898	6	Nova MS - SMART Program Renovations	3,977,171.00	SMART Program	5B-Construction
P.002873-RC1	6	Nova MS - SMART Roof Carve Out - Bldg 5	1,555,000.00	SMART Program	5B-Construction
P.001895	3	Oakland Park ES - SMART Program Renovations	5,762,330.00	SMART Program	5B-Construction
P.001712	1	Oakridge ES - SMART GOB Renovations	4,966,527.00	SMART Program	5B-Construction
P.001955	1	Olsen MS - SMART Program Renovations	11,054,315.00	SMART Program	5B-Construction
P.001970	5	Oriole ES - SMART Program Renovations	7,166,974.00	DEFP/SMART Program	5B-Construction
P.002084-RC1	7	Palmview ES - SMART Roofing Carve Out	835,000.00	SMART Program	5B-Construction
P.002062	4	Park Springs ES - SMART Program Renovations	9,771,200.00	SMART Program	5B-Construction
P.002116	4	Park Trails ES - SMART Program Renovations	3,614,385.00	SMART Program	5B-Construction
P.001634	1	Pasadena Lakes ES - SMART Program Renovations	8,484,238.60	SMART Program	5B-Construction
P.001842	2	Pembroke Lakes ES - SMART Program Renovations	2,656,900.00	SMART Program	5B-Construction
P.002779	2	Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program	2,255,000.00	SMART Program	5B-Construction
P.002041	5	Peters ES - SMART Program Renovations	10,693,200.00	SMART Program	5B-Construction
P.001744	5	Piper HS - SMART Program Renovations	19,826,086.56	SMART Program	5B-Construction
P.001916	5	Plantation HS - SMART Program Renovations	27,734,280.00	SMART Program	5B-Construction
P.001729-RC1	5	Plantation MS - Smart Re-Roofing	4,013,500.00	SMART Program	5B-Construction
P.001729-FSP	5	Plantation MS - Fire Sprinkler	1,406,500.00	SMART Program	5B-Construction
P.001729-HVC	5	Plantation MS - HVAC	60,000.00	SMART Program	5B-Construction
P.002136	6	Plantation Park ES - SMART Program Renovations	3,234,546.00	SMART Program	5B-Construction
P.002091	7	Pompano Beach HS - SMART Program Renovations	3,244,960.00	SMART Program	5B-Construction
P.001721	7	Pompano Beach MS - SMART Program Renovations	13,676,976.00	SMART Program	5B-Construction
P.001754	7	Quiet Waters ES - SMART GOB Renovations	6,197,000.00	SMART Program	5B-Construction
P.001725	4	Ramblewood ES - SMART Program Renovations	4,740,131.00	SMART Program	5B-Construction
P.001867	4	Ramblewood MS - SMART Program Renovation	6,878,241.00	SMART Program	5B-Construction
P.001866	4	Riverglades ES - SMART Program Renovation	3,118,177.00	SMART Program	5B-Construction
P.002039	4	Riverside ES - SMART Program Renovations	2,224,500.00	SMART Program	5B-Construction
P.001896	5	Royal Palm STEM Museum Magnet - SMART Program Renovations	7,908,900.00	SMART Program	5B-Construction
P.002132	7	Sanders Park ES - SMART Program Renovations	9,435,000.00	SMART Program	5B-Construction
P.001924	6	Sandpiper ES - SMART Program Renovations	1,031,647.00	SMART Program	5B-Construction
P.002127	6	Sawgrass ES - SMART Program Renovations	4,777,117.00	SMART Program	5B-Construction
P.001841	4	Sawgrass Springs MS - SMART Program Renovation	13,484,640.00	DEFP/SMART Program	5B-Construction
P.001632	2	Sea Castle ES - SMART Program Renovations	4,319,154.00	DEFP/SMART Program	5B-Construction
P.001951	3	Seagull Alternative HS - SMART Program Renovations	2,455,082.00	SMART Program	5B-Construction

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.002047-RC1	6	Seminole MS - Roofing Bldg 1 - SMART Program	3,909,500.00	SMART Program	5B-Construction
P.002047	6	Seminole MS - SMART Program Renovations	6,537,380.00	SMART Program	5B-Construction
P.002047-RC3	6	Seminole MS - Upper Roofing Bldg 1 - SMART Program	2,073,000.00	SMART Program	5B-Construction
P.001636	1	Sheridan Hills ES - SMART Building Renovations	7,087,680.00	DEFP/SMART Program	5B-Construction
P.002071	1	Sheridan Park ES - SMART Program Renovations	4,113,906.00	SMART Program	5B-Construction
P.002060-RC1	1	Sheridan Technical College - SMART Roof Carve Out	4,000,000.00	SMART Program	5B-Construction
P.002128	3	Sheridan Technical HS - SMART Program Renovations	5,944,000.00	SMART Program	5B-Construction
P.002144-FSP	4	Silver Lakes MS - SMART Fire Sprinklers	680,000.00	SMART Program	5B-Construction
P.002144-RC1	4	Silver Lakes MS - SMART Roof Carve Out	3,750,000.00	SMART Program	5B-Construction
P.001838	1	South Broward HS - SMART Program Renovations	9,874,529.00	SMART Program	5B-Construction
P.002844	6	South Plantation HS - SMART 10 Modular Classrooms	1,159,968.00	SMART Program	5B-Construction
P.002844-CIV	6	South Plantation HS - SMART Modular Classrooms Civil Work	180,000.00	SMART Program	5B-Construction
P.002090	6	South Plantation HS - SMART Program Renovations	7,875,714.00	SMART Program	5B-Construction
P.002597	6	South Plantation HS - SMART Program Renovations (Electrical)	1,466,899.81	SMART Program	5B-Construction
P.002598	6	South Plantation HS - SMART Program Renovations (HVAC)	1,874,850.00	SMART Program	5B-Construction
P.001905	1	Stirling ES - SMART Program Renovations	6,376,295.00	SMART Program	5B-Construction
P.001683	3	Stranahan HS - SMART GOB Renovations	27,096,234.00	DEFP/SMART Program	5B-Construction
P.001683-RC1	3	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	1,500,000.00	SMART Program	5B-Construction
P.002079	2	Sunshine ES - SMART Program Renovations	3,948,448.00	SMART Program	5B-Construction
P.002874	4	Tamarac ES - SMART Fire Protection Building 1	845,000.00	SMART Program	5B-Construction
P.001808	7	Tedder ES - SMART Program Renovations	4,215,616.00	SMART Program	5B-Construction
P.002042	6	Tequesta Trace MS - SMART Program Renovations	10,376,160.00	SMART Program	5B-Construction
P.001892	1	The Quest Center - SMART Program Renovations	1,823,000.00	SMART Program	5B-Construction
P.001904	6	Tropical ES - SMART Program Renovations	1,590,085.00	SMART Program	5B-Construction
P.001952	5	Village ES - SMART Program Renovations	1,336,189.00	SMART Program	5B-Construction
P.002000	3	Virginia Shuman Young ES - SMART Program Renovations	4,628,230.00	SMART Program	5B-Construction
P.001938	5	Walker ES - SMART Program Renovations	3,450,542.00	SMART Program	5B-Construction
P.002114	5	Welleby ES - SMART Program Renovations	3,061,589.61	SMART Program	5B-Construction
P.001823	4	Westchester ES - SMART Program Renovations	3,300,312.00	DEFP/SMART Program	5B-Construction
P.001967	6	Western HS - SMART Program Renovations	4,569,560.00	SMART Program	5B-Construction
P.002043	5	Westpine MS - SMART Program Renovations	4,615,500.00	SMART Program	5B-Construction
P.001711	3	Whiddon-Rogers Education Center - SMART GOB Renovations	10,903,680.00	SMART Program	5B-Construction
P.002089	2	Whispering Pines Education Center - SMART Program Renovations	4,849,580.00	SMART Program	5B-Construction
P.001900	5	William E. Dandy MS - SMART Program Renovations	7,218,550.00	SMART Program	5B-Construction
P.001917	3	Wilton Manors ES - SMART Program Renovations	5,808,160.00	SMART Program	5B-Construction
P.001741	5	Wingate Oaks Center - SMART Program Renovations	6,058,217.00	SMART Program	5B-Construction
<b>Project Phase: 6-Substantial Completion</b>					<b>30</b>
P.001661	5	Castle Hill ES - SMART Program Renovations	3,778,091.00	SMART Program	6-Substantial Completion
P.001818	7	Charles Drew ES - SMART Program Renovations	840,945.00	SMART Program	6-Substantial Completion
P.001847	2	Charles W. Flanagan HS - SMART Program Renovations	15,224,782.44	SMART Program	6-Substantial Completion
P.001774	6	Cypress Bay HS - SMART Program Renovations	32,706,358.00	SMART Program	6-Substantial Completion
P.001726-RC1	5	Dillard 6-12 School - SMART Roof Carve Out	3,548,000.00	SMART Program	6-Substantial Completion
P.001897	6	Embassy Creek ES - SMART Program Renovations	4,864,700.00	SMART Program	6-Substantial Completion
P.001902	6	Falcon Cove MS - SMART Program Renovations	23,584,425.00	SMART Program	6-Substantial Completion
P.002072	1	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	2,234,821.00	SMART Program	6-Substantial Completion
P.002055	1	Gulfstream Early Learning Center - SMART Program Renovations	6,397,696.00	SMART Program	6-Substantial Completion
P.001784	2	Hawkes Bluff ES - SMART Program Renovations	6,852,890.00	SMART Program	6-Substantial Completion
P.001788	1	Hollywood Park ES - SMART GOB Renovations	6,965,250.00	SMART Program	6-Substantial Completion
P.001886	1	Lake Forest ES - SMART Program Renovations	3,171,161.00	SMART Program	6-Substantial Completion
P.002070	2	Lakeside ES - SMART Program Renovations	4,284,240.00	SMART Program	6-Substantial Completion
P.001637	5	Lauderdale Lakes MS - SMART Program Renovations	7,421,670.00	SMART Program	6-Substantial Completion
P.001801-RC1	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	4,000,000.00	SMART Program	6-Substantial Completion
P.001964	3	McNab ES - SMART Program Renovations	3,210,437.00	SMART Program	6-Substantial Completion

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001996	4	Morrow ES - SMART Program Renovations	1,917,583.00	DEFP/SMART Program	6-Substantial Completion
P.002663	1	Oakridge ES - SMART - Building 2 Renovations	1,105,322.00	SMART Program	6-Substantial Completion
P.002082	4	Parkside ES - SMART Program Renovations	2,505,175.00	SMART Program	6-Substantial Completion
P.001864	1	Pembroke Pines ES - SMART Program Renovations	5,084,000.00	SMART Program	6-Substantial Completion
P.002130	2	Pines MS - SMART Program Renovations	701,730.00	SMART Program	6-Substantial Completion
P.001729	5	Plantation MS - SMART Program Renovations	2,011,145.00	SMART Program	6-Substantial Completion
P.001987	3	Riverland ES - SMART Program Renovations	4,057,192.00	SMART Program	6-Substantial Completion
P.002047-RC2	6	Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	759,682.00	SMART Program	6-Substantial Completion
P.002144	4	Silver Lakes MS - SMART Media Center Improvements	1,020,000.00	SMART Program	6-Substantial Completion
P.001819	3	Sunrise MS - SMART Program Renovations	6,656,050.00	SMART Program	6-Substantial Completion
P.001674	5	Thurgood Marshall ES - SMART Program Renovations	4,426,433.00	DEFP/SMART Program	6-Substantial Completion
P.002010	2	Walter C. Young MS - SMART Program Renovations	15,885,560.00	SMART Program	6-Substantial Completion
P.001794	1	West Hollywood ES - SMART Program Renovations	3,910,160.00	SMART Program	6-Substantial Completion
P.001967-CUL	6	Western HS - SMART Program Renovations (Culinary Lab)	1,649,062.00	SMART Program	6-Substantial Completion
<b>Project Phase: 7-Final Completion</b>					<b>20</b>
P.002110-RC1	1	Apollo MS - SMART Roof Carve Out	4,060,000.00	SMART Program	7-Final Completion
P.001959	5	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	3,172,267.00	SMART Program	7-Final Completion
P.001796	7	Atlantic West ES - SMART Program Renovations	824,900.00	SMART Program	7-Final Completion
P.001732	2	Chapel Trail ES - SMART Program Renovations	4,538,436.00	SMART Program	7-Final Completion
P.001948	6	Everglades ES - SMART Program Renovations	2,344,500.00	SMART Program	7-Final Completion
P.001863	6	Gator Run ES - SMART Program Renovations	4,092,272.20	SMART Program	7-Final Completion
P.001806	1	Hollywood Hills HS - SMART Program Renovations	22,215,351.00	SMART Program	7-Final Completion
P.002141-RC1	7	Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	3,860,000.00	SMART Program	7-Final Completion
P.001998	4	Maplewood ES - SMART HVAC & Media Center	362,000.00	SMART Program	7-Final Completion
P.001647	7	Margate ES - SMART Building Renovations	3,354,278.44	SMART Program	7-Final Completion
P.002083	3	Meadowbrook ES - SMART Program Renovations	823,500.00	SMART Program	7-Final Completion
P.002011	5	Mirror Lake ES - SMART Program Renovations	3,833,400.00	SMART Program	7-Final Completion
P.001903	4	North Lauderdale ES - SMART Program Renovations	423,069.31	SMART Program	7-Final Completion
P.002027	6	Nova MS - SMART Fire Sprinklers (Design)	200,731.00	SMART Program	7-Final Completion
P.001844	7	Park Ridge ES - SMART Program Renovations	4,463,697.00	SMART Program	7-Final Completion
P.002004	2	Pines Lakes ES - SMART Program Renovations	1,725,000.00	SMART Program	7-Final Completion
P.002049-ADA	4	Tamarac ES - SMART Program ADA Restroom Renovations	328,133.25	SMART Program	7-Final Completion
P.001724	4	Tamarac ES - SMART Program Renovations	2,306,317.50	SMART Program	7-Final Completion
P.002131	4	Westglades MS - SMART Program Renovations	4,407,040.00	SMART Program	7-Final Completion
P.001981	7	Winston Park ES - SMART Program Renovations	2,344,600.00	SMART Program	7-Final Completion
<b>Project Phase: 8-Financial Closeout</b>					<b>20</b>
P.002814	1	Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	680,500.00	SMART Program	8-Financial Closeout
P.002065	1	Boulevard Heights ES - SMART Program Renovations	6,055,165.00	SMART Program	8-Financial Closeout
P.001974	7	Bright Horizons Center - SMART Program Renovations	3,840,295.00	SMART Program	8-Financial Closeout
P.002080	4	Coral Glades HS - SMART Program Renovations	6,752,775.00	SMART Program	8-Financial Closeout
P.001972	7	Dave Thomas Educational Center, East - SMART Program Renovations	2,619,494.00	SMART Program	8-Financial Closeout
P.001899	6	Davie ES- SMART Program Renovations	5,096,700.00	SMART Program	8-Financial Closeout
P.002849	7	Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	1,435,000.00	SMART Program	8-Financial Closeout
P.001785	2	Fairway ES - SMART Program Renovations	7,510,900.00	SMART Program	8-Financial Closeout
P.002001	3	Floranada ES - SMART Program Renovations	2,838,840.00	SMART Program	8-Financial Closeout
P.001986	1	Henry D. Perry Education Center - SMART Program Renovations	9,308,580.00	SMART Program	8-Financial Closeout
P.002147	4	Heron Heights ES - SMART Program Renovations	805,195.00	SMART Program	8-Financial Closeout
P.002073	5	Larkdale ES - SMART Program Renovations	2,690,350.00	SMART Program	8-Financial Closeout
P.002813	5	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	680,500.00	SMART Program	8-Financial Closeout
P.002812	5	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	680,500.00	SMART Program	8-Financial Closeout
P.002066	5	Lauderhill Paul Turner ES - SMART Program Renovations	4,030,242.44	SMART Program	8-Financial Closeout
P.002842	6	Nova HS - SMART 5 Modular Classrooms	856,582.29	SMART Program	8-Financial Closeout
P.001807	5	Parkway MS - SMART Program Renovations	4,878,330.00	SMART Program	8-Financial Closeout

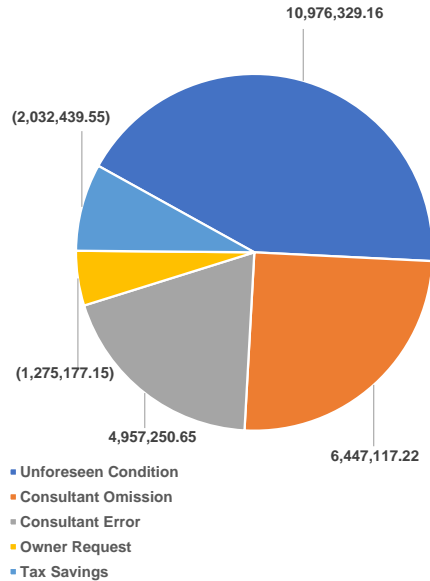


Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001793	6	Pioneer MS - SMART GOB Renovations	11,357,113.37	DEFP/SMART Program	8-Financial Closeout
P.001406	2	Silver Trail MS - SMART GOB Renovations	6,203,150.00	SMART Program	8-Financial Closeout
P.002067	3	Stephen Foster ES - SMART Program Renovations	5,517,497.00	SMART Program	8-Financial Closeout
<b>Project Phase: 9-Closed</b>					<b>79</b>
P.001728-MCI	1	Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)	0.00	SMART Program	9-Closed
P.001728	1	Annabel C. Perry Pre K-8 - SMART GOB Renovations	4,916,929.84	SMART Program	9-Closed
P.001633-RC1	1	Attucks MS - Roofing Bldg 1,4,7 SMART Program	223,924.94	SMART Program	9-Closed
P.001633	1	Attucks MS - Roofing Building 8 SMART Program	996,048.00	SMART Program	9-Closed
P.001686-MCI	1	Attucks MS - SMART Media Center Improvements	315,326.00	SMART Program	9-Closed
P.001786	3	Bayview ES - GOB Renovations	2,556,281.00	SMART Program	9-Closed
P.002085-RC1	3	Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	544,479.00	SMART Program	9-Closed
P.001360	5	Boyd Anderson HS - Media Ctr Remodeling	1,570,300.83	SMART Program	9-Closed
P.001413	7	Coconut Creek ES - Building Renovations	4,912,446.26	DEFP/SMART Program	9-Closed
P.001937	1	Colbert Museum Magnet - SMART Program Renovations	1,506,210.53	SMART Program	9-Closed
P.002122	2	Coral Cove ES - SMART HVAC Improvements	34,296.00	SMART Program	9-Closed
P.002045	4	Coral Park ES - SMART Program Renovations	1,189,769.58	SMART Program	9-Closed
P.001982-RC1	4	Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	318,981.00	SMART Program	9-Closed
P.002909	6	Cypress Bay HS - SMART Portable Demolitions	627,000.00	SMART Program	9-Closed
P.001412	3	Cypress ES - SMART Building Renovations	3,752,064.00	SMART Program	9-Closed
P.002120	7	Cypress Run Educational Center - SMART HVAC Improvements	58,814.45	SMART Program	9-Closed
P.002861	7	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	2,761,151.71	SMART Program	9-Closed
P.002778-HVC	7	Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement	170,459.00	SMART Program	9-Closed
P.002811	5	Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program	1,132,154.93	SMART Program	9-Closed
P.002118	5	Discovery ES - SMART HVAC Improvements	54,680.00	SMART Program	9-Closed
P.001662	5	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	980,695.30	SMART Program	9-Closed
P.001722	4	Eagle Ridge ES - SMART GOB Renovations	3,221,713.17	SMART Program	9-Closed
P.001985	2	Everglades HS - SMART Program Renovations	5,948,884.91	SMART Program	9-Closed
P.002910	6	Falcon Cove MS - SMART Portable Demolitions	60,836.67	SMART Program	9-Closed
P.000827	4	Forest Hills ES - HVAC Upgrade/Rplcmnt	1,020,528.52	SMART Program	9-Closed
P.001926-RC1	4	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	3,440,773.63	SMART Program	9-Closed
P.001678	4	Forest Hills ES - SMART Fire Alarm Replacement	819,700.00	SMART Program	9-Closed
P.001926	4	Forest Hills ES - SMART Program Renovations	1,538,827.37	SMART Program	9-Closed
P.001839	3	Fort Lauderdale HS - SMART Program Renovation	3,700,966.39	SMART Program	9-Closed
P.001973	6	Fox Trail ES - SMART Program Renovations	1,273,280.67	SMART Program	9-Closed
P.001616	1	Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13	351,539.83	SMART Program	9-Closed
P.001822	1	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	5,108,743.63	SMART Program	9-Closed
P.001983	1	Hollywood Central ES - SMART Program Renovations	8,658,350.00	SMART Program	9-Closed
P.001748	6	Indian Ridge MS - GOB Renovations	5,829,717.44	SMART Program	9-Closed
P.001743	3	James S. Rickards MS - SMART GOB Renovations	10,402,487.00	SMART Program	9-Closed
P.001484	1	Lake Forest ES - Repair Roof on Bldg 4	370,994.00	SMART Program	9-Closed
P.001999	7	Liberty ES - SMART Program Renovations	404,415.74	SMART Program	9-Closed
P.001759	6	Manatee Bay ES - SMART Program Renovations	2,322,208.19	SMART Program	9-Closed
P.001647-DEM	7	Margate ES - SMART Building Renovations (Demolition)	620,354.56	SMART Program	9-Closed
P.002587	4	Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9	521,651.25	SMART Program	9-Closed
P.001954-DEM	1	McArthur HS - SMART Demolition of Bldgs 6 & 7	951,479.28	SMART Program	9-Closed
P.001965	6	McFatter Technical College, Broward Fire Academy - SMART Program Renovations	572,998.18	SMART Program	9-Closed
P.001941	1	McNicol MS - SMART Program Renovations	1,265,584.77	SMART Program	9-Closed
P.001727	1	Miramar ES - SMART GOB Renovations	5,920,758.26	SMART Program	9-Closed
P.001969	7	Norcrest ES - SMART Program Renovations	2,988,626.56	SMART Program	9-Closed
P.001901	5	North Fork ES - Safety & Security - SMART Program	55,668.48	SMART Program	9-Closed
P.002870	4	North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program	328,000.00	SMART Program	9-Closed
P.001903-MCI	4	North Lauderdale ES - SMART Media Center Improvements	115,280.69	SMART Program	9-Closed
P.002301-ELE	3	Northeast HS - SMART Intercom Tie-in Bldg 29/30	108,550.00	SMART Program	9-Closed

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.002842-CIV	6	Nova HS - SMART Modular Classrooms Civil Work	140,971.61	SMART Program	9-Closed
P.002842-DEM	6	Nova HS - SMART Removal of Portables	77,000.00	SMART Program	9-Closed
P.001885	2	Palm Cove ES - SMART Program Renovations	3,450,589.70	SMART Program	9-Closed
P.002069	2	Panther Run ES - SMART Program Renovations	3,404,585.24	SMART Program	9-Closed
P.001988	5	Park Lakes ES - SMART Program Renovations	731,925.84	SMART Program	9-Closed
P.001617	5	Parkway MS - Roof Replace Bldg. 22 & 24	754,360.00	SMART Program	9-Closed
P.002121	3	Pine Ridge Education Center - SMART HVAC Improvements	52,343.00	SMART Program	9-Closed
P.001949	4	Pinewood ES -SMART Program Renovations	4,306,000.00	SMART Program	9-Closed
P.002119	5	Plantation ES - SMART HVAC Improvements	49,910.00	SMART Program	9-Closed
P.002588	5	Plantation HS - SMART Program Renovations (Re-Roofing Building 7)	670,600.00	SMART Program	9-Closed
P.001713	7	Pompano Beach ES - SMART Program Renovations	6,189,305.32	SMART Program	9-Closed
P.001950	5	Rock Island ES - SMART Program Renovations	2,306,944.00	SMART Program	9-Closed
P.002009	2	Silver Lakes ES - SMART Program Renovations	2,252,382.33	SMART Program	9-Closed
P.002146	2	Silver Palms ES - SMART Program Renovations	3,452,956.56	SMART Program	9-Closed
P.001984	6	Silver Ridge ES - SMART Program Renovations	2,922,122.40	SMART Program	9-Closed
P.002594	6	Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	13,550.00	SMART Program	9-Closed
P.001906	2	Silver Shores ES - SMART Program Renovations	2,202,546.44	SMART Program	9-Closed
P.001650	2	Silver Trail MS - Roofing	582,478.00	SMART Program	9-Closed
P.001683-HVC	3	Stranahan HS - SMART Replace AC Units Room 101B and 101C	37,040.00	SMART Program	9-Closed
P.001939	5	Sunland Park Academy - SMART Program Renovations	1,421,955.15	SMART Program	9-Closed
P.001971	2	Sunset Lakes ES - SMART Program Renovations	2,799,008.37	SMART Program	9-Closed
P.001724-RC1	4	Tamarac ES - Roofing Building 6 - SMART Program	362,339.50	SMART Program	9-Closed
P.002049	4	Tamarac ES - SMART Program Media Center Improvements	135,082.75	SMART Program	9-Closed
P.002129	7	Tradewinds ES - SMART Program Renovations	3,718,909.51	SMART Program	9-Closed
P.002841	3	Virginia Shuman Young ES - SMART 4 Modular Classrooms	34,869.24	SMART Program	9-Closed
P.002074	1	Watkins ES - SMART Program Renovations	2,950,932.24	SMART Program	9-Closed
P.002114-RC1	5	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	1,759,610.39	SMART Program	9-Closed
P.002087	2	West Broward HS - SMART HVAC Improvements	31,200.00	SMART Program	9-Closed
P.001993	3	Westwood Heights ES - SMART Program Renovations	3,925,189.24	SMART Program	9-Closed
P.002843	5	Wingate Oaks Center - SMART 4 Modular Classrooms	39,375.08	SMART Program	9-Closed
<b>Grand Totals</b>					<b>331</b>

# SMART Approved Change Orders - August 2024

All Change Order Amounts by Reason



Change Order Amount by Reason

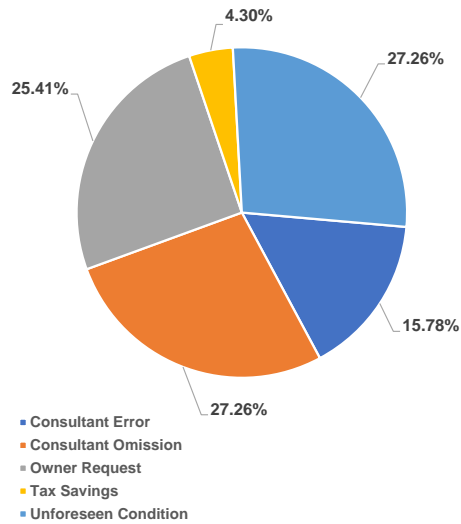
Reason	Sum of Change Order Amount
Unforeseen Condition	10,976,329.16
Consultant Omission	6,447,117.22
Consultant Error	4,957,250.65
Owner Request	(1,275,177.15)
Tax Savings	(2,032,439.55)

Change Order Amount by Vendor

Contractor	Sum of Change Order Amount
A. C. T. SERVICES, INC.	166,585.06
A-1 DURAN ROOFING, INC.	(34,473.50)
ABC CONSTRUCTION INC	(9,530.80)
ACA CONTRACTORS INC	22,436.00
ADVANCED ROOFING, INC.	(109,001.36)
ALL-SITE CONSTRUCTION INC.	(27,007.00)
ANATOM CONSTRUCTION COMPANY	209,919.76
ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION	266,641.15
ATLAS APEX ROOFING, LLC	(359,900.59)
BEACON CONSULTING GROUP, INC.	189,012.00
BURKE CONSTRUCTION GROUP, INC.	1,085,668.04
C & F ELECTRIC OF FORT LAUDERDALE, INC.	239,819.81
CAMPUS CONSTRUCTION GROUP, INC.	64,433.86
CB CONSTRUCTORS, INC.	227,177.30
CORE CONSTRUCTION SERVICES OF FLORIDA, LLC	148,271.59
COSUGAS, LLC	161,604.12
D. STEPHENSON CONSTRUCTION, INC.	(21,748.28)
DANTO BUILDERS, LLC	10,889.03
DECKTIGHT ROOFING SERVICES INC.	(30,109.85)
DIPOMPEO CONSTRUCTION CORPORATION	1,066,065.00
FHP TECTONICS CORP.	(1,318,093.00)
FLORIDA PALM CONSTRUCTION, INC.	21,700.00
G.E.C. ASSOCIATES, INC.	191,895.44
GILBANE BUILDING COMPANY	93,289.34
GRACE & NAEEM UDDIN, INC.	962,269.11
GULF BUILDING, LLC	1,126,416.32
H.A. CONTRACTING CORP.	895,767.98
HYVAC, INC.	(7,727.00)
IAT INSURANCE GROUP, INC.	137,867.73
INTEG MIAMI LLC	66,415.00
JAMES B. PIRTLE CONSTRUCTION COMPANY, INC.	526,850.31
JOHNSON-LAUX CONSTRUCTION, LLC	(266,546.88)
KOLDAIRE, INC.	434,428.00
LEGO CONSTRUCTION CO.	2,087,758.97
LUNACON ENGINEERING GROUP, CORP.	604,467.69
M.C. HARRY AND ASSOCIATES, INC.	162,572.70
NYARKO ARCHITECTURAL GROUP, INC.	17,642.13
OAC ACTION CONSTRUCTION CORP.	728,209.23
OHLA BUILDING, INC.	444,969.00
OVERHOLT CONSTRUCTION CORP.	4,730.20
RPM GENERAL CONTRACTORS, INC.	1,358.97
SA CONSULTANTS LLC	23,662.00
SAGOMA CONSTRUCTION SERVICES INC.	295,004.78
STATE CONTRACTING & ENGINEERING CORPORATION	87,081.00
T & G CORPORATION	368,216.45
THE BEC GROUP SERVICES INC.	328,678.00
THE MORGANTI GROUP, INC.	630,971.64
THORNTON CONSTRUCTION COMPANY, INC.	1,329,343.54
TROPIC FENCE COMPANY	(17,585.00)
WEST CONSTRUCTION, INC.	5,844,715.34

\*Note: Some projects may include DEFP funding  
 \*Data Subject to Revision

All Change Order Percentage by Reason



Percentage of Change Orders by Reason

Reason	Count	Percent No.
Consultant Error	213	15.78%
Consultant Omission	368	27.26%
Owner Request	343	25.41%
Tax Savings	58	4.30%
Unforeseen Condition	368	27.26%
Total:	1350	100.00%

Change Order Amount by Project Name

Project Name	Sum of Change Order Amount	% of FLCC
Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	(9,187.50)	(2.26)
Annabel C. Perry Pre K-8 - SMART GOB Renovations	156,825.00	4.13
Apollo MS - SMART Program Renovations	155,098.00	3.15
Apollo MS - SMART Roof Carve Out	(82,904.29)	(2.14)
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	(17,601.38)	(0.71)
Atlantic West ES - Roofing Bldg 1, 3, 6 - SMART Program	0.00	0.00
Attucks MS - SMART Program Renovations	46,760.00	1.41
Bair MS - SMART Program Renovations	10,889.03	1.29
Banyan ES - SMART Program Renovations	295,004.78	17.44
Bayview ES - GOB Renovations	15,932.00	0.84
Blanche Ely HS - Single Point of Entry - SMART Program	(9,530.80)	(0.05)
Blanche Ely HS - SMART GOB Renovations	67,825.52	0.37
Boulevard Heights ES - SMART Program Renovations	19,551.74	0.42
Boyd Anderson HS - Media Ctr Remodeling	87,081.00	10.54
Boyd Anderson HS - SMART Program Renovation	800,856.32	10.42
Bright Horizons Center - SMART Program Renovations	534,128.00	18.51
Broadview ES - SMART Program Renovations	(9,563.39)	(0.22)
C. Robert Markham ES - SMART Program Renovations	241,476.79	4.57
Castle Hill ES - SMART Program Renovations	159,523.51	5.38
Central Park ES - SMART Program Renovations	343,247.00	5.65
Challenger ES - SMART Program Renovations	(57,096.72)	(1.97)
Chapel Trail ES - SMART Program Renovations	(3,873.10)	(0.11)
Charles Drew Family Resource Center - SMART Program Renovations	3,188.61	0.09
Charles W. Flanagan HS - SMART Program Renovations	6,412.44	0.05
Coconut Creek ES - Building Renovations	117,427.00	3.09
Coconut Creek HS - SMART GOB Renovations	37,998.29	0.68
Coconut Palm ES - SMART Program Renovations	80,033.00	3.69
Colbert Museum Magnet - SMART Program Renovations	40,301.00	3.21
Collins ES - SMART Program Renovations and Restroom Renovations	136,086.32	6.91
Cooper City ES - SMART Program Renovations	22,332.61	2.63
Coral Glades HS - SMART Program Renovations	(78,446.12)	(1.41)
Coral Springs HS - SMART Program Renovations	1,076,192.00	9.95
Coral Springs MS - SMART Program Renovations	2,793,863.90	17.95
Coral Springs Pre K-8 - SMART Program Renovations	20,795.58	0.42
Country Hills ES - SMART Program Renovations	287,930.24	6.62
Country Isles ES - SMART Program Renovations	39,419.00	3.93
Croissant Park ES - SMART Program Renovations	19,259.50	0.41
Cross Creek School - Single Point of Entry - SMART Program	2,030.00	1.00
Cross Creek School - SMART Program Renovations	(19,156.36)	(1.35)
Crystal Lake MS - SMART Program Renovations	17,947.18	0.96
Cypress Bay HS - SMART Program Renovations	424,044.25	1.66
Cypress ES - SMART Building Renovations	128,895.00	4.54
Dania ES - SMART Program Renovations	4,699.00	0.20
Davie ES- SMART Program Renovations	(15,529.79)	(0.40)
Deerfield Beach ES - SMART Program Renovations	5,628.00	0.15
Deerfield Beach HS - SMART GOB Renovations	395,525.52	120.10
Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	(46,501.77)	(1.91)
Deerfield Park ES - SMART Program Renovations	2,242.50	0.05
Dillard 6-12 School - SMART Program Renovations	72,834.00	1.08
Driftwood MS - SMART Program Renovations	(8,804.00)	(0.14)
Eagle Point ES - SMART GOB Renovations	817,755.82	18.45
Eagle Ridge ES - SMART GOB Renovations	121,533.00	5.23
Embassy Creek ES - SMART Program Renovations	191,895.44	5.58
Endeavour Primary Learning Center ES- SMART Program Renovations	16,989.02	0.86
Everglades ES - SMART Program Renovations	33,338.39	1.83
Everglades HS - SMART Program Renovations	(55,477.29)	(1.09)
Fairway ES - SMART Program Renovations	261,611.00	4.44

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Falcon Cove MS - SMART Program Renovations	444,969.00	2.48
Flamingo ES - SMART Program Renovations	(18,401.00)	(1.24)
Floranada ES - SMART Program Renovations	(20,738.20)	(0.87)
Forest Glen MS - SMART Program Renovation	9,520.99	0.14
Forest Hills ES - HVAC Upgrade/Rplcmnt	(7,727.00)	(0.87)
Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	(222,693.33)	(6.47)
Forest Hills ES - SMART Program Renovations	(1,362,242.00)	(71.25)
Fort Lauderdale HS - SMART Program Renovation	148,924.00	5.07
Fox Trail ES - SMART Program Renovations	4,338.66	0.43
Gator Run ES - SMART Program Renovations	4,730.20	0.15
Griffin ES - SMART Program Renovations	15,266.76	0.46
Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	201,055.00	5.29
Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	(10,922.10)	(0.63)
Gulfstream Early Learning Center - School Choice Enhancement Project - Year 2	11,513.00	0.23
Gulfstream Early Learning Center - SMART Program Renovations	447,707.00	9.14
Gulfstream Early Learning Center (f.k.a. Gulfstream Middle School) - Single Point of Entry - SMART Program	6,036.00	0.12
Hallandale Magnet HS - SMART Program Renovations	82,875.04	1.38
Harbordale ES - SMART Program Renovations	83,098.80	5.07
Hawkes Bluff ES - SMART Program Renovations	(72,989.32)	(1.33)
Henry D. Perry Education Center - SMART Program Renovations	(39,429.95)	(0.53)
Hollywood Central ES - SMART Program Renovations	234,315.75	3.36
Hollywood Hills ES - SMART Program Renovations	43,295.99	0.75
Hollywood Hills HS - SMART Program Renovations	749,055.43	4.07
Hollywood Park ES - SMART GOB Renovations	(67,938.57)	(1.30)
Horizon ES - SMART Program Renovations	77,651.54	6.64
Indian Ridge MS - GOB Renovations	32,409.00	0.69
Indian Trace ES - SMART Program Renovations	1,199.01	0.01
J.P. Taravella HS - SMART Program Renovations	119,550.13	0.98
James S. Hunt ES - SMART Program Renovations	(90,277.07)	(1.22)
James S. Rickards MS - SMART GOB Renovations	641,296.70	37.51
Lake Forest ES - Repair Roof on Bldg 4	11,222.31	3.27
Lake Forest ES - SMART Program Renovations	(95,171.19)	(3.88)
Larkdale ES - SMART Program Renovations	86,375.19	4.32
Lauderdale Lakes MS - Kitchen HVAC - SMART Program	(5,881.08)	(1.38)
Lauderdale Lakes MS - SMART Program Renovations	930,904.00	18.82
Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	0.00	0.00
Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	(9,188.05)	(2.17)
Lauderhill 6-12 STEM-MED Magnet School - Single Point of Entry - SMART Program	13,744.00	5.78
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	(8,285.04)	(0.79)
Lauderhill Paul Turner ES - SMART Program Renovations	(197,269.96)	(6.08)
Lloyd Estates ES - SMART Program Renovations	74,433.00	1.38
Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	(62,515.18)	(1.64)
Manatee Bay ES - SMART Program Renovations	82,083.00	4.31
Maplewood ES - SMART Building Renovations	200,580.00	5.72
Maplewood ES - SMART HVAC & Media Center	6,019.00	3.17
Margate ES - Classroom Addition SMART Program	74,847.92	0.95
Margate ES - SMART Building Renovations	1,850.00	0.10
Margate ES - SMART Building Renovations (Demolition)	78,474.56	14.48
McArthur HS - SMART Demolition of Bldgs 6 & 7	4,262.00	0.45
McFatter Technical College & HS - SMART Program Renovations	279,052.00	4.22
McFatter Technical College, Broward Fire Academy - SMART Program Renovations	(5,958.81)	(1.16)
McNab ES - SMART Program Renovations	10,889.00	0.41
McNicol MS - SMART Program Renovations	23,508.00	2.86
Meadowbrook ES - SMART Program Renovations	(34,549.90)	(6.46)
Millennium 6-12 Collegiate Academy - SMART Program Renovations	17,714.51	0.40
Miramar ES - SMART GOB Renovations	(27,292.00)	(0.56)
Miramar HS - Single Point of Entry - SMART Program	(17,585.00)	(9.12)
Miramar HS - SMART Program Renovations	314,148.25	1.81
Mirror Lake ES - SMART Program Renovations	(112,380.08)	(3.70)

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Morrow ES - SMART Program Renovations	5,686.00	0.47
New River MS - SMART GOB Renovations	95,615.00	2.86
Nob Hill ES - SMART Program Renovations	187,468.58	9.14
Norcrest ES - SMART Program Renovations	11,721.00	0.50
North Andrews Gardens ES - SMART Program Renovations	44,209.78	0.70
North Side ES - SMART Program Renovations	48,147.00	1.70
Northeast HS - New Addition and Renovations to Building 12 SMART Program	19,239.66	0.11
Northeast HS - SMART Program Renovations	336,663.00	1.68
Nova Blanche Forman ES - SMART Program Renovations	(73,115.00)	(2.62)
Nova Dwight D. Eisenhower ES - SMART Program Renovations	0.00	0.00
Nova HS - SMART Modular Classrooms Civil Work	17,726.81	12.08
Nova HS - SMART Program Renovations	(578,107.78)	(2.27)
Oakland Park ES - SMART Program Renovations	35,466.69	0.79
Oakridge ES - SMART - Building 2 Renovations	434,428.00	147.68
Oakridge ES - SMART GOB Renovations	171,979.73	4.55
Olsen MS - Single Point of Entry - SMART Program	11,588.00	7.02
Olsen MS - SMART Program Renovations	225,499.24	2.48
Oriole ES - SMART Program Renovations	(11,823.15)	(0.21)
Panther Run ES - SMART Program Renovations	(31,041.00)	(1.08)
Park Lakes ES - SMART Program Renovations	(1,629.00)	(0.38)
Park Ridge ES - SMART Program Renovations	8,389.00	0.24
Park Springs ES - SMART Program Renovations	23,501.24	0.30
Park Trails ES - SMART Program Renovations	(12,962.00)	(0.49)
Parkside ES - SMART Program Renovations	(20,883.52)	(1.05)
Parkway MS - Roof Replace Bldg. 22 & 24	(12,354.44)	(1.74)
Parkway MS - SMART Program Renovations	341,007.00	12.18
Pasadena Lakes ES - SMART Program Renovations	931,715.00	15.53
Pembroke Lakes ES - SMART Program Renovations	2,866.00	0.17
Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program	44,462.72	4.35
Pembroke Pines ES - SMART Program Renovations	289,696.45	7.83
Peters ES - SMART Program Renovations	9,616.96	0.11
Pines MS - SMART Program Renovations	0.00	0.00
Pinewood ES - SMART Program Renovations	(147,740.00)	(4.28)
Pioneer MS - SMART GOB Renovations	96,245.00	1.06
Piper HS - SMART Program Renovations	182,105.83	1.22
Plantation Park ES - SMART Program Renovations	79,798.08	3.24
Pompano Beach ES - SMART Program Renovations	74,417.00	1.55
Pompano Beach HS - SMART Program Renovations	(27,007.00)	(1.24)
Pompano Beach MS - SMART Program Renovations	544,102.73	5.50
Quiet Waters ES - SMART GOB Renovations	28,017.00	0.58
Ramblewood ES - SMART Program Renovations	447,390.73	13.79
Ramblewood MS - SMART Program Renovation	46,476.00	0.90
Riverglades ES - SMART Program Renovation	6,963.00	0.31
Riverland ES - SMART Program Renovations	(38,674.34)	(1.16)
Riverside ES - SMART Program Renovations	(15,599.14)	(0.97)
Rock Island ES - SMART Program Renovations	(24,151.04)	(1.44)
Royal Palm STEM Museum Magnet - Single Point of Entry - SMART Program	2,870.00	1.63
Royal Palm STEM Museum Magnet - SMART Program Renovations	137,685.00	2.16
Sanders Park ES - SMART Program Renovations	(34,238.91)	(0.45)
Sandpiper ES - SMART Program Renovations	36,383.00	4.85
Sawgrass ES - SMART Program Renovations	4,936.00	0.13
Sawgrass Springs MS - SMART Program Renovation	38,488.00	0.35
Sea Castle ES - SMART Program Renovations	69,316.79	2.33
Seagull Alternative HS - SMART Program Renovations	166,176.00	8.91
Seminole MS - SMART Program Renovations	7,994.00	0.18
Sheridan Hills ES - SMART Building Renovations	111,945.61	2.08
Sheridan Park ES - SMART Program Renovations	(11,167.26)	(0.38)
Silver Lakes ES - SMART Program Renovations	(13,182.35)	(0.71)
Silver Palms ES - SMART Program Renovations	38,826.46	1.36

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Silver Ridge ES - SMART Program Renovations	44,003.54	1.83
Silver Trail MS - SMART GOB Renovations	(1,663.00)	(0.03)
South Broward HS - SMART Program Renovations	(492,046.12)	(5.95)
South Plantation HS - Single Point of Entry - SMART Program	7,048.00	3.72
South Plantation HS - SMART Program Renovations	109,846.37	1.97
South Plantation HS - SMART Program Renovations (Electrical)	239,819.81	22.06
Stephen Foster ES - SMART Program Renovations	(10,932.78)	(0.25)
Stirling ES - SMART Program Renovations	46,125.00	1.34
Stranahan HS - Single Point of Entry - SMART Program	(39,840.00)	(9.48)
Stranahan HS - SMART GOB Renovations	133,129.34	0.55
Sunland Park Academy - SMART Program Renovations	104,947.00	9.29
Sunrise MS - Single Point of Entry - SMART Program	14,946.00	9.67
Sunrise MS - SMART Program Renovations	91,931.00	1.70
Sunset Lakes ES - SMART Program Renovations	(23,183.99)	(0.96)
Sunshine ES - SMART Program Renovations	(2,631.54)	(0.08)
Tamarac ES - Roofing Building 6 - SMART Program	(34,473.50)	(8.69)
Tamarac ES - SMART Program ADA Restroom Renovations	1,358.97	0.46
Tedder ES - SMART Program Renovations	185.15	0.01
Tequesta Trace MS - Single Point of Entry - SMART Program	22,436.00	16.33
Tequesta Trace MS - SMART Program Renovations	(1,374.29)	(0.02)
The Quest Center - SMART Program Renovations	242,284.34	19.63
Thurgood Marshall ES - SMART Program Renovations	106,742.00	3.05
Tradewinds ES - SMART Program Renovations	62,383.00	2.02
Tropical ES - SMART Program Renovations	21,700.00	2.01
Village ES - Single Point of Entry - SMART Program	4,600.00	3.31
Village ES - SMART Program Renovations	5,939.19	0.65
Virginia Shuman Young ES - SMART Program Renovations	8,114.00	0.21
Walker ES - SMART Program Renovations	168,487.00	5.94
Walter C. Young MS - SMART Program Renovations	141,859.15	1.12
Watkins ES - SMART Program Renovations	14,934.00	0.59
Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	23,433.61	1.31
Welleby ES - SMART Program Renovations	(3,268.07)	(0.16)
West Hollywood ES - SMART Program Renovations	32,584.44	1.08
Westchester ES - SMART Program Renovations	341,172.08	18.03
Western HS - SMART Program Renovations (Culinary Lab)	358,958.00	32.56
Westglades MS - SMART Program Renovations	20,196.02	0.59
Westpine MS - Single Point of Entry - SMART Program	8,871.00	5.23
Westpine MS - SMART Program Renovations	21,981.00	0.59
Westwood Heights ES - SMART Program Renovations	(279,581.00)	(8.03)
Whiddon-Rogers Education Center - SMART GOB Renovations	300,520.88	3.47
Whispering Pines Education Center - SMART Program Renovations	11,411.00	0.29
William E. Dandy MS - Single Point of Entry - SMART Program	7,508.00	4.43
William E. Dandy MS - SMART Program Renovations	20,996.00	0.36
Wilton Manors ES - SMART Program Renovations	39,695.00	0.93
Wingate Oaks Center - SMART Program Renovations	29,448.00	0.64
Winston Park ES - SMART Program Renovations	11,113.87	0.88

\*Note: Some projects may include DEFP funding  
 \*Data Subject to Revision



04. SMART Approved Change Order Log by Month

Filter By:  
 Current Step equals Finish  
 Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program, SMART Program - SPE  
 Reason not equal to DOP (Owner Request)  
 Approved Date between 8.01.2024 and 8.31.2024

Project Number	Project Name	Change Order Number	Approved Date	Change Order Amount	Days Extended	Percent Change	Item #	Reason	Description	Original Contract Amount
<b>Contractor: ADVANCED ROOFING, INC.</b>				17,220.43	652	0.70				
<b>Project Number: P.001886</b>				17,220.43	448	0.70				
P.001886	Lake Forest ES - SMART Program Renovations		4/08/21/2024	17,220.43	448	0.70	5	Owner Request	Installation of Securock: The initial contract documents proposed installation of Densdeck for the roofing deck over the metal deck. During review of the roofing binders, the Building Department requested a change from the Densdeck to Securock for the deck board. It was determined that the 5/8" Securock is of a higher compressive strength and has better insulation than the 1/2" Densdeck. The Owner requested change resulted in increased material and labor cost. (Owner's Request - \$17,220.43; Add 448 Days)	2,450,306.00
<b>Project Number: P.002810</b>				0	204	0.00				
P.002810	Atlantic West ES - Roofing Bldg 1, 3.6 - SMART Program		1/08/06/2024	0.00	204	0.00	3	Unforeseen Condition	The delay, mainly, was caused by unforeseen condition of the existing roof metal deck of Building # 1, which resulted in adding new scope of work to the original scope; also, a long process of obtaining the initial roofing permit and material procurement. Delay responsibility is as follows: Weather Conditions = 68 days, Unforeseen conditions = 101 days and Material delays = 35 days, resulting in a total of 204 unforeseen days.	3,875,538.00
<b>Contractor: ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION</b>				-13,853.84	310	(1.12)				
<b>Project Number: P.001892</b>				-13,853.84	0	(1.12)				
P.001892	The Quest Center - SMART Program Renovations		1/08/09/2024	-13,853.84	0	(1.12)	13	Unforeseen Condition	Architectural Supplemental Information (ASI) #10 scoped the installation of a new MDP due to size discrepancies, as the new MDP was larger than the installation area, leading to clearance issues. (RF#59) The existing MDP is to remain as per ASI#10.	1,234,431.00
<b>Project Number: P.002130</b>				0	310	0.00				
P.002130	Pines MS - SMART Program Renovations		1/08/23/2024	0.00	310	0.00	1	TIA	Messam Construction had to change Roofing Subcontractors because of their inability to perform the work as per plans and specifications. Once a new subcontractor was identified, supply chain issues delayed the project severely (244 days). After construction started, unforeseen delays (58 days) relating to existing galvanized steel electrical equipment strands changed to aluminum and weather delays (8 days) halted production on a number of occasions.	572,123.00
<b>Contractor: ATLAS APEX ROOFING, LLC</b>				0	95	0.00				
<b>Project Number: P.001635-RC1</b>				0	95	0.00				
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out		1/08/06/2024	0.00	95	0.00	5	Unforeseen Condition	Delay attributed to material and equipment received 60 days after scheduled delivery time and poor weather conditions adversely impacting installation activities.	3,318,843.89
<b>Contractor: BURKE CONSTRUCTION GROUP, INC.</b>				52,039.00	0	1.45				
<b>Project Number: P.001710</b>				65,001.00	0	1.94				
P.001710	New River MS - SMART GOB Renovations		0/08/07/2024	65,001.00	0	1.94	4	Owner Request	The original scope of work entailed installation of a new raised roof curb for the existing exhaust fans. The new roof curbs shown on the plans meet the new height requirements. During a site inspection, the building inspector directed the contractor to provide additional reinforcements for the curb framework. Shop drawings were then submitted by the contractor and approved by the building department.	3,343,297.00
<b>Project Number: P.002116</b>				-12,962.00	0	(0.49)				
P.002116	Park Trails ES - SMART Program Renovations		1/08/08/2024	-12,962.00	0	(0.49)	3	Tax Savings	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 Soprema PO# 852200000	2,620,187.00
<b>Contractor: CAMPUS CONSTRUCTION GROUP, INC.</b>				9,579.22	0	0.59				
<b>Project Number: P.002039</b>				9,579.22	0	0.59				
P.002039	Riverside ES - SMART Program Renovations		1/08/23/2024	9,579.22	0	0.59	13	Unforeseen Condition	The high readings of humidity and moisture in the flooring test results, additional work to remediate the unforeseen condition was required.	1,615,000.00
<b>Contractor: COSUGAS, LLC</b>				4,926.15	0	0.09				
<b>Project Number: P.001845</b>				4,926.15	0	0.09				
P.001845	Hollywood Hills ES - SMART Program Renovations		1/08/07/2024	4,926.15	0	0.09	5	Unforeseen Condition	Investigation of existing underground pipes that are blocking the installation of the new canopy at building 2.	5,750,000.00
<b>Contractor: G.E.C. ASSOCIATES, INC.</b>				34,349.44	0	0.99				
<b>Project Number: P.001897</b>				34,349.44	0	0.99				
P.001897	Embassy Creek ES - SMART Program Renovations		9/08/21/2024	58,215.00	0	1.69	11	Consultant Omission	Removal/Replacement of Fire Alarm Devices: Upon inspection, it was discovered that several adjustments to the fire alarm device types, quantities and locations were required due to their placements. Therefore, the Contractor was directed to add, remove and/or replace fire alarm devices as needed per the results of the device placement inspection walkthrough. (Consultant Omission - \$58,215; Add 0 Days)	3,436,445.00
P.001897	Embassy Creek ES - SMART Program Renovations		9/08/21/2024	2,822.96	0	0.08	13	Consultant Omission	Installation of Smoke Detectors: During walkthrough, it was discovered that four (4) smoke detectors were required for proper operation of existing fire doors. Therefore, the Contractor was directed to install four (4) smoke detectors and a control module for existing fire doors. (Consultant Omission - \$2,822.96; Add 0 Days)	3,436,445.00
P.001897	Embassy Creek ES - SMART Program Renovations		9/08/21/2024	-26,688.52	0	(0.78)	14	Tax Savings	Credit for DOP Tax Savings: In accordance with the contract, this change order reconciles the current contract value with the Tax Savings of the DOP in the amount of (\$26,688.52).	3,436,445.00
<b>Contractor: GRACE &amp; NAEEM UDDIN, INC.</b>				186,429.00	1,192	9.33				
<b>Project Number: P.001917</b>				39,695.00	0	0.93				
P.001917	Wilton Manors ES - SMART Program Renovations		1/08/22/2024	39,695.00	0	0.93	1	Unforeseen Condition	Provide labor, material and equipment for the installation of new coverboard to level up the base of the parapet wall due to differing existing conditions at site.	4,277,300.00
<b>Project Number: P.001951</b>				100,119.00	1,192	5.37				
P.001951	Seagull Alternative HS - SMART Program Renovations		08/14/2024	100,119.00	1,192	5.37	9	Unforeseen Condition	At the beginning of the roof work, it was noticed that the water was ponding at various locations on the east side of building#1, a forensic investigation was performed. The roof structure was deflecting, a decision was made to install new structural steel beams to eliminate the load from the existing joists, along with replacement of deteriorated steel deck and other scopes associated with this work. TIA attributed 528 days to the AE and 664 to the Owner.	1,864,345.00
<b>Project Number: P.002002</b>				24,620.00	0	2.45				
P.002002	Country Isles ES - SMART Program Renovations		1/08/07/2024	24,620.00	0	2.45	3	Consultant Omission	Provide labor, material, and equipment for the installation of 16 smoke detectors and 2 heat detectors.	1,003,217.00
<b>Project Number: P.002089</b>				11,411.00	0	0.29				
P.002089	Whispering Pines Education Center - SMART Program Renovations		1/08/01/2024	11,411.00	0	0.29	14	Consultant Error	Additional Electrical work for chilled water pumps due to relocation of Variable Frequency Drive's & replacement of existing disconnects.	3,888,648.00
<b>Project Number: P.002127</b>				10,584.00	0	0.29				
P.002127	Sawgrass ES - SMART Program Renovations		1/08/22/2024	10,584.00	0	0.29	10	Consultant Omission	A new drywell is added due to existing condensate drain became unreachable for any maintenance after new Air Handling Unit (AHU)-4-1 installation.	3,704,635.00



Project Number	Project Name	Change Order Number	Approved Date	Change Order Amount	Days Extended	Percent Change	Item #	Reason	Description	Original Contract Amount
<b>Contractor: GULF BUILDING, LLC</b>				2,937.00	0	0.15				
<b>Project Number: P.001659</b>				2,937.00	0	0.15				
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	1	08/28/2024	2,937.00	0	0.15	20	Consultant Omission	Provide labor, materials, and equipment to install additional 2" 120V electrical gas solenoid valve to control equipment under the Building #3 kitchen hood.	1,970,574.00
<b>Contractor: H.A. CONTRACTING CORP.</b>				2,238.72	0	0.03				
<b>Project Number: P.002062</b>				2,238.72	0	0.03				
P.002062	Park Springs ES - SMART Program Renovations	1	08/28/2024	2,238.72	0	0.03	16	Unforeseen Condition	Install/Build a new chase wall to accommodate the Fire Alarm panel and associated equipment as per RFI #33/ASI #4.	7,900,000.00
<b>Contractor: INTEG MIAMI LLC</b>				20,196.02	0	0.59				
<b>Project Number: P.002131</b>				20,196.02	0	0.59				
P.002131	Westglades MS - SMART Program Renovations	0	08/07/2024	20,196.02	0	0.59	1	Unforeseen Condition	Provide labor and material to repair rusting damage to structural columns, embed plate and concrete beams. (ASI#4)	3,395,275.00
<b>Contractor: JAMES B. PIRTLE CONSTRUCTION COMPANY, INC.</b>				13,254.00	180	0.08				
<b>Project Number: P.002301</b>				13,254.00	180	0.08				
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	0	08/07/2024	13,254.00	0	0.08	41	Consultant Omission	Provide all labor, material, and equipment for the additional work performed to tie the north area of the covered walkway drainage to yard drain #1.	17,515,738.00
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	3	08/21/2024	0.00	180	0.00	40	Owner Request	Time Extension Request for Water Tap, Testing and Abatement: The Contractor submitted a time extension of 180 days for delays associated with the Broward County approval process for the installation of new water tap to the Broward County Utilities water line, as well as delays associated with the testing and abatement Owner requested prior to the demolition of buildings 8 - 11 and 27 (Phase 2 of the project). (Owner's Request - \$0.00; Add 180 Days)	17,515,738.00
<b>Contractor: JOHNSON-LAUX CONSTRUCTION, LLC</b>				-973,312.02	0	(11.76)				
<b>Project Number: P.001838</b>				-973,312.02	0	(11.76)				
P.001838	South Broward HS - SMART Program Renovations	11	08/21/2024	18,107.00	0	0.22	16	Consultant Omission	Relocation and Installation of Roof Drain Sump Pans: Due to existing field conditions, installation of the roof drains on corrugated metal decking has to be altered in some locations, deviating from the plan. Therefore, the Contractor is requested to relocate and install new drain sump pump pans on the roofs of Buildings 2, 5, 9, and 11. (Consultant Omission - \$18,107; Add 0 Days)	8,275,545.00
P.001838	South Broward HS - SMART Program Renovations	11	08/21/2024	-1,153,742.14	0	(13.94)	28	Unforeseen Condition	Credit for Roofing Scope: Due to concerns regarding weight calculations of the existing floor structures, all roofs that have tectum, wood, and gypsum boards were removed from the scope of work to mitigate potential delays and ensure project efficiency. The removed scope will be completed by a CSMP contractor as a roof carve-out project. The funds necessary to complete this work were included in the Capital Fund Amendment approved on January 23, 2024. (Unforeseen - (\$1,153,742.14); Add 0 Days)	8,275,545.00
P.001838	South Broward HS - SMART Program Renovations	11	08/21/2024	39,788.00	0	0.48	31	Consultant Omission	Installation of New Gutter System: Upon inspection of the roof, it was determined that a four directional gutter system is required to allow rainwater drainage. Therefore, the Contract will provide labor, material, and to install a new gutter system with downspouts. (Consultant Omission - \$39,788; Add 0 Days)	8,275,545.00
P.001838	South Broward HS - SMART Program Renovations	11	08/21/2024	88,590.39	0	1.07	32	Consultant Error	Work to Accommodate New Cooling Tower Structural Support Installation: The initial construction documents indicated a smaller cooling tower structure pad with six (6) footings. However, approved engineer shop drawings later revealed a larger pad with ten (10) footings. Additional construction is required to accommodate the larger pad with footings. Therefore, the Contractor is to provide labor material and equipment for additional work to accommodate new cooling tower structural support installation. (Consultant Error - \$88,590.39; Add 0 Days)	8,275,545.00
P.001838	South Broward HS - SMART Program Renovations	11	08/21/2024	33,944.73	0	0.41	40	Consultant Error	Recover and Securing of Roofing Underlayment: Due to discrepancies between the original designs and District specifications related to the gutters and downspouts, the existing roofing underlayment was exposed much longer than the allowable 90 days. Therefore, the Contractor is directed to provide additional labor and material to recover and secure the underlayment on Roof 9D to comply with warranty requirements. (Consultant Error - \$33,944.73; Add 0 Days)	8,275,545.00
<b>Contractor: LEGO CONSTRUCTION CO.</b>				95,065.41	0	1.74				
<b>Project Number: P.001890</b>				11,408.50	0	0.18				
P.001890	North Andrews Gardens ES - SMART Program Renovations	1	08/01/2024	11,408.50	0	0.18	5	Unforeseen Condition	Provide labor, material, and equipment to install new refrigerant piping for the 4 mini splits in building 4.	6,328,140.00
<b>Project Number: P.001982</b>				6,616.41	0	0.13				
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	1	08/28/2024	6,616.41	0	0.13	12	Consultant Error	The media center carpet specified in the permitted drawings did not comply with the specifications for Carpet Tile (SBBC Design & Material Standards, Section 09683 (09 67 23), having a lower finished pile yarn weight than allowed by specs. Original carpet was purchased back in July 2023 and can't be returned or exchanged. New proposed carpet complies with all the specifications from SBBC Design & Material Standards. Unused original carpet will be returned to the Owner by the GC.	4,984,128.00
<b>Project Number: P.002059</b>				4,975.36	0	0.07				
P.002059	James S. Hunt ES - SMART Program Renovations	1	08/23/2024	4,975.36	0	0.07	18	Consultant Omission	Provide labor and material for the additional tie-downs for two (2) new chillers.	7,427,777.00
<b>Project Number: P.002061</b>				4,699.00	0	0.20				
P.002061	Dania ES - SMART Program Renovations	1	08/07/2024	4,699.00	0	0.20	5	Consultant Error	The initial bid was to provide only 2 shelves in each cabinet and no toe kicks. But as per the field condition, RFI #3, and RFI#10, we needed to match the existing cabinetry shelves and also install the toe-kicks.	2,331,381.00
<b>Project Number: P.002090</b>				1,528.89	0	0.03				
P.002090	South Plantation HS - SMART Program Renovations	1	08/21/2024	1,528.89	0	0.03	21	Consultant Error	ASI #11 changed the location of two flow and tamper switches from building 2 to one in building 6 and one in building 7.	5,571,359.00
<b>Project Number: P.002110</b>				51,322.00	0	1.04				
P.002110	Apollo MS - SMART Program Renovations	0	08/07/2024	51,322.00	0	1.04	22	Unforeseen Condition	To Provide labor and material for the 38 Variable Air Volume, that were identified with conflict and requires additional ductwork.	4,922,777.00
<b>Project Number: P.002859</b>				14,515.25	0	0.09				
P.002859	Margate ES - Classroom Addition SMART Program	0	08/07/2024	2,127.90	0	0.03	6	Unforeseen Condition	Provide labor and material for the installation of new steel tubes to the main entry door in Building 1.	7,877,777.00
P.002859	Margate ES - Classroom Addition SMART Program	1	08/28/2024	4,369.70	0	0.06	7	Unforeseen Condition	Provide supervision, labor and materials for water main replacement in the 18th Street ROW and new water supply line (internal) from the existing water main to feed Buildings 1, 2, 3, 5, 7 & New PK Bldg. Provide credit for eliminating the new water main service from NW 18th street.	7,877,777.00
P.002859	Margate ES - Classroom Addition SMART Program	1	08/28/2024	8,017.65	0		7	Consultant Omission	Building 2 was partially demolished and new storage room 119 as added requiring one new light fixtures and one smoke detector to be installed. Also, a new light fixture for the existing room 120A was added.	

Project Number	Project Name	Change Order Number	Approved Date	Change Order Amount	Days Extended	Percent Change	Item #	Reason	Description	Original Contract Amount
<b>Contractor: OAC ACTION CONSTRUCTION CORP.</b>				183,884.38	530	5.61				
<b>Project Number: P.001712</b>				155,842.73	530	4.13				
P.001712	Oakridge ES - SMART GOB Renovations		1 08/21/2024	0.00	286	0.00	8	Unforeseen Condition	Request for Time Extension: The Contractor submitted a time extension of 286 days for delays associated with a variety of issues which include termites in soffits, additional columns for gutter, exhaust fans and vents, roof expansion, fire alarm plan review before certification. (Unforeseen Condition - \$0.00; Add 286 Days)	3,777,372.00
P.001712	Oakridge ES - SMART GOB Renovations		1 08/21/2024	49,717.10		0 1.32	9	Unforeseen Condition	Asbestos Abatement and Installation of new Unit Ventilators in Building 6 - 9: During construction, asbestos and water penetration were discovered behind the unit ventilators in buildings 6-9. Therefore, the Contractor is to provide asbestos abatement and or water penetration remediation in the walls behind unit ventilators in buildings 6-9. (Unforeseen Condition - \$49,717.10; Add 0 Days)	3,777,372.00
P.001712	Oakridge ES - SMART GOB Renovations		1 08/21/2024	72,063.54		0 1.91	18	Unforeseen Condition	Re-Installation of Unit Ventilators and Exterior Louvers: During construction, it was discovered that the existing louvers did not meet wind driven rain and impact codes. Therefore, the Contractor is to provide labor, material and equipment to re-install seventeen (17) unit ventilators with new wind load rated wall panel assemblies to permit the installation of new exterior louvers. (Unforeseen Condition - \$72,063.54; Add 0 Days)	3,777,372.00
P.001712	Oakridge ES - SMART GOB Renovations		1 08/21/2024	34,062.09	244	0.90	19	Consultant Omission	Additional Roof Work to Accommodate Columns, Gutters and Downspouts: Upon inspection of the roof, the inspector indicated missing scope required to proceed with the roof work. Therefore, the Contractor is to provide labor, material and equipment to perform additional roof, steel and carpentry work to accommodate columns, gutters and downspouts. (Consultant Omission - \$34,062.09; Add 244 Days)	3,777,372.00
<b>Project Number: P.001823</b>				28,041.65	0	1.48				
P.001823	Westchester ES - SMART Program Renovations		8 08/21/2024	28,041.65		0 1.48	21	Unforeseen Condition	Installation of Additional Fire Alarm Devices: Upon inspection of the fire alarm system, the inspector directed the Contractor to address fire alarm devices in different areas of buildings 1, 6 and 80 due to repurposing the usage of the rooms and to meet code requirements. Therefore, the Contractor is to provide labor, material and equipment to perform the installation of additional fire alarm devices per inspector/certification request. (Unforeseen - \$28,041.65; Add 0 Days)	1,892,071.00
<b>Contractor: RPM GENERAL CONTRACTORS, INC.</b>				1,358.97	0	0.46				
<b>Project Number: P.002049-ADA</b>				1,358.97	0	0.46				
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations		1 08/26/2024	1,358.97		0 0.46	4	Unforeseen Condition	Replacement of existing metal-clad cable supplying power to rooftop exhaust fan for metal conduit and junction boxes.	295,216.00
<b>Contractor: T &amp; G CORPORATION</b>				58,159.33	833	1.57				
<b>Project Number: P.001864</b>				58,159.33	833	1.57				
P.001864	Pembroke Pines ES - SMART Program Renovations		5 08/21/2024	17,835.73		0 0.48	11	Consultant Omission	Installation of Plumbing Work: As a result of the roof reality check and design meetings, the plumbing scope was increased and the Contractor was directed to provide additional work, which included installing additional overflow drains and relocating of roof drains that were impacting the work being performed on the roof and inside the ceiling. (Consultant Omission - \$17,835.73; Add 0 Days)	3,699,000.00
P.001864	Pembroke Pines ES - SMART Program Renovations		5 08/21/2024	40,323.60	833	1.09	13	Unforeseen Condition	Removal and Replacement of New Framing, Insulation and Stucco: It was discovered that the upper roof wall, which is a wood structure, was deteriorated and could not support the required flashing. Therefore, the Contractor was directed to demolish and dispose of the existing wall on the upper roof, and install new framing, insulation and stucco finish. (Unforeseen - \$40,323.60; Add 833 Days)	3,699,000.00
<b>Contractor: THE MORGANTI GROUP, INC.</b>				37,664.00	0	0.31				
<b>Project Number: P.001942</b>				37,664.00	0	0.31				
P.001942	J.P. Taravella HS - SMART Program Renovations		0 08/07/2024	37,664.00		0 0.31	13	Consultant Omission	Provide labor, materials, lifting, and other equipment as required for the Cooling Tower Feeder Cables.	12,185,000.00
<b>Contractor: WEST CONSTRUCTION, INC.</b>				77,191.00	0	1.42				
<b>Project Number: P.001636</b>				67,678.00	0	1.26				
P.001636	Sheridan Hills ES - SMART Building Renovations		1 08/26/2024	67,678.00		0 1.26	29	Unforeseen Condition	HVAC Price Escalation	5,377,807.00
<b>Project Number: P.002115</b>				9,513.00	0	0.16				
P.002115	Hallandale Magnet HS - SMART Program Renovations		1 08/22/2024	9,513.00		0 0.16	4	Consultant Omission	Per the scope validation report, the auditorium located at Building 1 has existing sprinkler coverage. However, after field verification, the mechanical rooms 801 and 802 located on the second floor of the auditorium do not have existing sprinkler coverage requiring the incorporation of the new sprinkler system to be installed.	5,999,729.00
<b>Grand Totals</b>				-190,673.79	3,792	12.23				



**SMART Program Reserve**

Filter By:

Project Name equals SMART Program Reserve  
 Budget Change Status not equal to Void  
 Project Number (Project Custom Field) equals p.reserve

Budget Change Description	Date Of Change	Amount	Description
Default SMART Budget	07/01/2017	225,000,000.00	
Districtwide Locations	09/06/2017	(3,800,000.00)	Single Point of Entry Projects
Districtwide Locations	09/06/2017	(1,500,000.00)	Accessibility Projects (ADA)
P.001759 - Manatee Bay ES	10/17/2017	(625,661.00)	Construction Bid Recommendation - SMART Program Renovations
P.001856 - McNicol MS	10/17/2017	(25,000.00)	Construction Bid Recommendation - Single Point of Entry
P.002054 - Cypress Bay HS	10/17/2017	(45,000.00)	Increase of Funds - Track Resurfacing
P.002058 - Monarch HS	10/17/2017	(35,000.00)	Increase of Funds - Track Resurfacing
P.002426 - North Fork ES	10/17/2017	(28,863.00)	Construction Bid Recommendation - Single Point of Entry
P.001748 - Indian Ridge MS	11/07/2017	(945,102.00)	Construction Bid Recommendation - SMART Program Renovations
P.001412 - Cypress ES	12/19/2017	(452,897.00)	Construction Bid Recommendation - SMART Program Renovations
P.001413 - Coconut Creek ES	12/19/2017	(517,143.00)	Construction Bid Recommendation - SMART Program Renovations
P.001829 - Tradewinds ES	12/19/2017	(186,560.00)	Additional Funding - Single Point of Entry
P.001831 - Forest Glen MS	12/19/2017	(178,186.00)	Additional Funding - Single Point of Entry
P.001832 - Larkdale ES	12/19/2017	(289,410.00)	Additional Funding - Single Point of Entry
P.001883 - Royal Palm ES	01/17/2018	(44,120.00)	Additional Funding - Single Point of Entry
P.001956 - Lauderhill 6-12	01/17/2018	(33,916.00)	Additional Funding - Single Point of Entry
P.001722 - Eagle Ridge ES	03/20/2018	(1,047,383.00)	Construction Bid Recommendation - SMART Program Renovations
P.001914 - Cypress Bay HS	04/10/2018	(116,336.00)	Additional Funding - Single Point of Entry
P.001646 - Blanche Ely HS	04/17/2018	(7,310,000.00)	Second GMP Amendment - SMART Program Renovations
P.001683 - Stranahan HS	04/24/2018	(13,710,000.00)	Second GMP Amendment - SMART Program Renovations
Various Schools	04/24/2018	4,000.00	Approve Acceleration of SMART funding for the athletic line items for weight room renovations for various schools, from Year 5 (2019) to Year 4 (2018)
P.001661 - Castle Hill ES	05/22/2018	(1,567,030.00)	Construction Bid Recommendation - SMART Program Renovations
P.001728 - Annabel C. Perry Pre-K - 8	05/22/2018	(1,950,037.00)	Construction Bid Recommendation - SMART Program Renovations
P.001786 - Bayview ES	06/26/2018	(946,739.00)	Additional Funding - HVAC and Building Envelope Improvements
P.001926 - Forest Hills ES	06/26/2018	(1,083,601.00)	Additional Funding - Fire Sprinklers, Media Center, and Building Envelope Improvements
P.001406 - Silver Trail MS	07/24/2018	(1,781,150.00)	Award the Construction Agreement to CB Constructors, Inc.
P.001745 - Griffin ES	07/24/2018	(1,868,208.00)	Award the Construction Agreement to Anatom Construction Co.
P.001754 - Quiet Waters ES	08/07/2018	(1,576,000.00)	Approve the recommendation to award the Construction Agreement to Anatom Construction Company
P.001847 - Charles W. Flanagan HS	09/05/2018	(6,793,361.00)	Approve GMP Amendment 1 to the Construction Services Agreement with CORE Construction Services of Florida, LLC
P.001885 - Palm Cove ES	09/05/2018	(1,318,659.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
P.001727 - Miramar ES	11/07/2018	(2,286,935.00)	Award the Construction Agreement to DiPompeo Construction Corporation
P.001924 - Sandpiper ES	11/07/2018	(452,942.00)	Approve the request for additional funding
P.001964 - McNab ES	11/07/2018	(1,915,437.00)	Award the Construction Agreement to Advanced Roofing, Inc.
P.001906 - Silver Shores ES	12/04/2018	(1,231,560.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
P.001996 - Morrow ES	12/04/2018	469,040.00	Award the Construction Agreement to T&G Corporation
P.001724 - Tamarae ES	12/18/2018	727,343.00	Approve the recommendation to award the Construction Agreement to T&G Corporation
P.001725 - Ramblewood ES	12/18/2018	(1,363,158.00)	Approve the recommendation to award the Construction Agreement to Anatom Construction Company
P.001794 - West Hollywood ES	12/18/2018	(1,231,160.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc.
P.001950 - Rock Island ES	12/18/2018	(1,072,944.00)	Approve the request for additional funding for SMART Program Renovations
P.002009 - Silver Lakes ES	12/18/2018	(1,505,741.00)	Approve the request for additional funding for SMART Program Renovations
P.002301 - Northeast HS	12/18/2018	(17,709,962.00)	Approve the Professional Services Agreement with Zyscovich, Inc. - FY19 Impact = \$1,025,000 - FY20 Impact = \$16,684,962 (\$16,815,962-\$131,000)
P.001713 - Pompano Beach ES	01/15/2019	(1,390,551.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001944 - Banyan ES	01/15/2019	(962,979.00)	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services
P.001959 - Atlantic Tech College, Arthur Ashe Campus	01/15/2019	(1,836,448.00)	Approve the recommendation to award the Construction Agreement to T&G Corporation
P.001817 - Nova HS	02/05/2019	(11,291,476.00)	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company
P.001886 - Lake Forest ES	02/05/2019	(1,202,142.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing
P.001712 - Oakridge ES	02/20/2019	(1,473,860.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
P.001721 - Pompano Beach MS	02/20/2019	(4,787,180.00)	Approve the recommendation to award the Construction Agreement to Thornton Construction Company
P.001937 - Colbert Museum Magnet	02/20/2019	(834,903.00)	Approve the request for additional funding for SMART Program Renovations
P.001951 - Seagull Alternative HS	02/20/2019	(1,131,082.00)	Approve the request for additional funding for SMART Program Renovations
P.001806 - Hollywood Hills HS	03/19/2019	(7,154,351.00)	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company
P.002301 - Northeast HS	03/19/2019	(131,000.00)	Approve the Construction Services Agreement with Pirtle Construction Company
P.001984 - Silver Ridge ES	04/09/2019	(1,074,700.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001992 - North Side ES	04/09/2019	(1,769,430.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
P.001993 - Westwood Heights ES	04/09/2019	(2,517,269.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001697 - Floranada ES	04/23/2019	(7,680.00)	Approve the request for additional funding for School Choice Enhancement
P.001726 - Dillard 6-12	04/23/2019	(4,266,232.00)	Approve the recommendation to award the Construction Agreement to T&G Corporation
P.001762 - Cypress ES	04/23/2019	(5,918.00)	Approve the request for additional funding for School Choice Enhancement
P.001767 - Banyan ES	04/23/2019	(10,245.00)	Approve the request for additional funding for School Choice Enhancement
P.001863 - Gator Run ES	04/23/2019	(1,535,323.00)	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation
P.001938 - Walker ES	04/23/2019	(1,837,090.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
Various Schools	04/30/2019	1,893,686.00	Closed PO's and Completed Projects Note: reported on 5/21/19 Capital Fund Budget Amendment
Various Schools	05/03/2019	669,827.00	Closed PO's and Completed SPE Projects
P.001784 - Hawkes Bluff ES	05/07/2019	(3,906,437.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.
P.001886 - Fairway ES	05/07/2019	(3,507,900.00)	Approve the recommendation to award the Construction Agreement to Thornton Construction Company
P.001948 - Everglades ES	05/07/2019	(1,132,500.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.
P.001987 - Riverland ES	05/07/2019	(2,551,192.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
P.001774 - Cypress Bay HS	06/11/2019	(18,839,000.00)	Approve GMP Amendment 2 to the Construction Services Agreement
P.001865 - Forest Glen MS	06/11/2019	(3,858,800.00)	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.
P.001902 - Falcon Cove MS	06/11/2019	(12,047,000.00)	Approve GMP Amendment 1 to the Construction Services Agreement
P.001939 - Sunland Park Academy	06/11/2019	(881,100.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001949 - Pinewood ES	06/11/2019	(2,398,000.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001823 - Westchester ES	06/25/2019	547,142.00	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
2020 COPS	07/01/2019	211,000,000.00	2020 COPS
P.001793 - Pioneer MS	07/23/2019	(3,467,193.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001972 - Dave Thomas Education Center East	07/23/2019	(1,861,494.00)	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation
P.001974 - Bright Horizons Center	07/23/2019	(1,893,100.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.002011 - Mirror Lake ES	07/23/2019	(2,113,400.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc.
P.001839 - Fort Lauderdale HS	08/06/2019	(1,363,887.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc.
P.001897 - Embassy Creek ES	08/06/2019	(1,340,700.00)	Approve the recommendation to award the Construction Agreement to G.E.C. Associates, Inc.
P.001985 - Everglades HS	08/06/2019	(2,707,254.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
Districtwide Locations	08/20/2019	1,300,000.00	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.
P.001864 - Pembroke Pines ES	08/20/2019	(1,175,000.00)	Approve the recommendation to award the Construction Agreement to T&G Constructors
P.001971 - Sunset Lakes ES	08/20/2019	(1,780,500.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
P.001866 - Riverglades ES	09/04/2019	(448,177.00)	Approve recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001743 - James Rickards MS	09/17/2019	(5,449,080.00)	Approve recommendation to award the Construction Agreement to West Construction, Inc.
P.001965 - McFatter Technical College Broward Fire Academy	09/17/2019	(358,512.00)	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.
P.001819 - Sunrise MS	10/02/2019	(3,950,050.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001632 - Sea Castle ES	10/15/2019	(1,508,179.00)	Approve recommendation to award the Construction Agreement to CB Constructors, Inc.

Budget Change Description	Date Of Change	Amount	Description
P.001732 - Chapel Trail ES	11/06/2019	(2,850,436.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.
P.001900 - William Dandy MS	11/06/2019	(4,023,550.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001639 - Maplewood ES	12/10/2019	(2,295,826.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001895 - Oakland Park ES	12/10/2019	(2,701,330.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001905 - Stirling ES	12/10/2019	(2,155,295.00)	Approve the recommendation to award the Construction Agreement to Anatom Construction Company
P.001999 - Liberty ES	12/10/2019	(88,093.00)	Approve the request for additional funding
P.001903 - North Lauderdale ES	01/14/2020	(1,093,350.00)	Approve the request for additional funding in the amount of \$1,093,350 for North Lauderdale Pre K-8, SMART Program Renovations, Project No. P.001903
P.001969 - Norcrest ES	01/14/2020	(1,072,500.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,360,000 and approve additional funding in the amount of \$1,072,500
P.002002 - Country Isles ES	01/14/2020	(681,660.00)	Approve the request for additional funding in the amount of \$681,660 for Country Isles ES, SMART Program Renovations, Project No. P.002002
P.002111 - Endeavour ES	01/14/2020	(1,403,790.00)	Approve the request for additional funding in the amount of \$1,403,790 for Endeavour Primary Learning Center, SMART Program Renovations, Project No. P.002111
Markham ES	02/04/2020	(50,000.00)	Music Equipment Program
P.001744 - Piper HS	02/04/2020	(5,570,400.00)	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$14,964,000 and approve additional funding in the amount of \$5,570,400
P.001746 - Eagle Point ES	02/04/2020	(1,325,450.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$4,433,357 and approve additional funding in the amount of \$1,325,450
P.001710 - New River MS	02/19/2020	(2,082,600.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$3,343,297 and approve additional funding in the amount of \$2,082,600
P.001788 - Hollywood Park ES	02/19/2020	(2,780,250.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,227,500 and approve additional funding in the amount of \$2,780,250
P.001867 - Ramblewood MS	02/19/2020	(2,334,241.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$5,195,037.19 and approve additional funding in the amount of \$2,334,241
Unallocated Reserve	02/19/2020	2,527,297.00	Transfer from Unallocated Reserve for JJ-1, JJ-2, and JJ-3
P.001729 - Plantation MS	03/03/2020	(3,188,300.00)	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc. for the lump sum amount of \$5,234,819.95 and approve additional funding in the amount of \$3,188,300
P.001899 - Davie ES	03/03/2020	(2,220,700.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,931,585 and approve additional funding in the amount of \$2,220,700
Unallocated Reserve	03/03/2020	5,409,000.00	Transfer from Unallocated Reserve for JJ-1 and JJ-2
P.001635 - Lauderdale Manors Early Learning and Resource Center	03/31/2020	(3,976,444.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,415,000 and approve additional funding in the amount of \$3,976,444
P.001808 - Tedder ES	03/31/2020	(1,027,616.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$3,142,378.21 and approve additional funding in the amount of \$1,027,616
Unallocated Reserve	03/31/2020	5,004,060.00	Transfer from Unallocated Reserve for #10 and #11
P.001757 - Central Park ES	04/14/2020	(3,045,525.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,079,000 and approve additional funding in the amount of \$3,045,525
P.001820 - Deerfield Beach ES	04/14/2020	622,000.00	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation for the lump sum amount of \$3,777,000
P.001896 - Royal Palm STEM Museum Magnet	04/14/2020	(4,275,900.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,377,140 and approve additional funding in the amount of \$4,275,900
P.001898 - Nova MS	04/14/2020	(4,037,300.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,375,215 and approve additional funding in the amount of \$4,037,300
P.001973 - Fox Trail ES	04/14/2020	(627,150.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,019,140 and approve additional funding in the amount of \$627,150
Unallocated Reserve	04/14/2020	11,363,875.00	Transfer from Unallocated Reserve for #s 10, 12, 13, & 15
P.001684 - Northeast HS	04/21/2020	(10,706,440.00)	Approve GMP Amendment 2 in the amount of \$19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.
P.001837 - Driftwood MS	04/21/2020	(2,801,700.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,287,000 and approve additional funding in the amount of \$2,801,700
Unallocated Reserve	04/21/2020	13,508,140.00	Transfer from Unallocated Reserve for JJ-4 and JJ-5
Unallocated Reserve	04/30/2020	(11,363,875.00)	Reimburse Unallocated Reserve for #s 10, 12, 13, & 15 approved on April 14, 2020
Unallocated Reserve	04/30/2020	(2,527,297.00)	Reimburse Unallocated Reserve for JJ-1, JJ-2, and JJ-3 approved on February 19, 2020
Unallocated Reserve	04/30/2020	(13,508,140.00)	Reimburse Unallocated Reserve for JJ-4 and JJ-5 approved on April 21, 2020
Unallocated Reserve	04/30/2020	(5,004,060.00)	Reimburse Unallocated Reserve for #10 and #11 approved on March 31, 2020
Unallocated Reserve	04/30/2020	(5,409,000.00)	Reimburse Unallocated Reserve for JJ-1 and JJ-2 approved on March 3, 2020
P.001981 - Winston Park ES	05/19/2020	336,400.00	Approve the recommendation to award the Construction Agreement to Grace & Naem Uddin, Inc. for the lump sum amount of \$1,259,161
P.001983 - Hollywood Central ES	05/19/2020	(3,841,350.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,972,140 and approve additional funding in the amount of \$3,841,350
P.002036 - Deerfield Park ES	05/19/2020	(984,840.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$4,685,306 and approve additional funding in the amount of \$984,840
P.002040 - Challenger ES	05/19/2020	(2,206,100.00)	Approve the recommendation to award the Construction Agreement to Grace & Naem Uddin, Inc. for the lump sum amount of \$2,897,400 and approve additional funding in the amount of \$2,206,100
P.002043 - Westpine MS	05/19/2020	(2,330,500.00)	Approve the recommendation to award the Construction Agreement to Grace & Naem Uddin, Inc. for the lump sum amount of \$3,698,640 and approve additional funding in the amount of \$2,330,500
P.002070 - Lakeside ES	05/19/2020	(1,385,240.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,339,306 and approve additional funding in the amount of \$1,385,240
P.002135 - Flamingo ES	05/19/2020	(205,000.00)	Approve the recommendation to award the Construction Agreement to Grace & Naem Uddin, Inc. for the lump sum amount of \$1,487,500 and approve additional funding in the amount of \$205,000
P.002000 - Virginia Shuman Young ES	06/23/2020	(2,904,230.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,820,306 and approve additional funding in the amount of \$2,904,230
P.002001 - Floranada ES	06/23/2020	(2,062,840.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$2,390,306 and approve additional funding in the amount of \$2,062,840
P.002069 - Panther Run ES	06/23/2020	(2,128,970.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,883,140 and approve additional funding in the amount of \$2,128,970
Various Schools	06/30/2020	1,594,260.00	Closed PO's and Completed Projects
2021 PMOR Allocation	07/01/2020	4,017,493.00	2021 PMOR Allocation
P.001637 - Lauderdale Lakes MS	07/21/2020	(177,378.00)	Approve Change Order #5, DiPompeo Construction Corporation, in the amount of \$373,927 and an increase in contract duration of 90 days, and approve additional funding in the amount of \$177,378
P.001638 - Broadview ES	07/21/2020	(2,683,744.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$4,381,582.67 and approve additional funding in the amount of \$2,683,744
P.001659 - Collins ES	07/21/2020	(678,300.00)	Approve the request for additional funding in the amount of \$678,300 for Gulf Building, LLC at Collins ES, SMART Program Renovations, Project No. P.001659
P.002037 - Broward Estates ES	07/21/2020	(3,989,168.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc. for the lump sum amount of \$5,556,516.96 and approve additional funding in the amount of \$3,989,168
P.002038 - Horizon ES	07/21/2020	(726,000.00)	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,170,000 and approve additional funding in the amount of \$726,000
P.002129 - Tradewinds ES	07/21/2020	(2,132,900.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,089,000 and approve additional funding in the amount of \$2,132,900
P.002130 - Pines MS	07/21/2020	(306,730.00)	Approve the request for additional funding in the amount of \$306,730 for Asset Builders, LLC (d/b/a Messam Construction)
P.001838 - South Broward HS	08/19/2020	(4,813,100.00)	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,275,545 and approve additional funding in the amount of \$4,813,100
P.001942 - J.P. Taravella HS	08/19/2020	(4,709,000.00)	Approve GMP Amendment 1 in the amount of \$12,185,000 to the Construction Services Agreement (Construction Management at Risk) dated September 26, 2017 (Agenda Item JJ-8) with The Morganti Group, Inc., J.P. Taravella HS, SMART Program Renovations, Project No. P.001942
P.001955 - Olsen MS	08/19/2020	(3,981,315.00)	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of \$710,346 and approve additional funding in the amount of \$3,981,315
P.001986 - Henry D. Perry Education Center	08/19/2020	(3,501,580.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$7,383,256 and approve additional funding in the amount of \$3,501,580
P.002045 - Coral Park ES	08/19/2020	348,550.00	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$812,140. The project budget is being reduced from \$1,681,000 to \$1,332,450
P.002055 - Gulfstream Early Learning Center	08/19/2020	(1,584,000.00)	Approve the recommendation to award the Construction Agreement to Grace & Naem Uddin, Inc. for the lump sum amount of \$4,850,000, removal of specific scope and approve additional funding in the amount of \$1,584,000. The funds for the removed scope of work will remain in the project and be utilized for the overages. In addition, approve Add Alternate #1 for School Choice Enhancement Program ADA Restroom Renovations, Project No. P.002360, in the amount of \$51,000.
P.002073 - Larkdale ES	08/19/2020	(1,289,350.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,997,140 and approve additional funding in the amount of \$1,289,350
P.002134 - Deerfield Beach HS	08/19/2020	1,414,600.00	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$5,314,000. The project budget is being reduced from \$8,774,000 to \$7,359,400



Budget Change Description	Date Of Change	Amount	Description
P.001765 - Coral Springs HS	09/15/2020	(3,831,000.00)	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC for the lump sum amount of \$10,812,722 and approve additional funding in the amount of \$3,831,000
P.001920 - C. Robert Markham ES	09/15/2020	1,245,170.00	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,288,026. The project budget is being reduced from \$9,159,000 to \$7,913,830
P.002004 - Pine Lakes ES	09/15/2020	(242,000.00)	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,200,000 and approve additional funding in the amount of \$242,000
P.002074 - Watkins ES	09/15/2020	(2,114,840.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,530,580 and approve additional funding in the amount of \$2,114,840
P.001658 - McFatter Technical College & HS	10/06/2020	(1,740,060.00)	Approve the recommendation to award the Construction Agreement to THE BEC Group Services, Inc. for the lump sum amount of \$6,617,196 and approve additional funding in the amount of \$1,740,060
P.001686 - Attucks MS	10/06/2020	(1,669,367.00)	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc. for the lump sum amount of \$3,319,873 and approve additional funding in the amount of \$1,669,367
P.001915 - Dillard ES	10/06/2020	(2,416,371.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,171,306 and approve additional funding in the amount of \$2,416,371
P.002116 - Park Trails ES	10/06/2020	(1,270,690.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,620,187 and approve additional funding in the amount of \$1,270,690
P.001844 - Park Ridge ES	10/20/2020	(1,318,309.00)	Approve the Construction Agreement with Hedrick Brothers Construction Co., Inc. for the lump sum amount of \$2,645,532 and approve additional funding in the amount of \$1,318,309
P.001846 - Boyd H. Anderson HS	10/20/2020	(5,059,254.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$7,683,274.87 and approve additional funding in the amount of \$5,059,254
P.002044 - Bair MS	10/20/2020	251,530.00	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC for the lump sum amount of \$741,335. No additional funding is required for this project.
P.002072 - Gulfstream Academy of Hallandale Beach K-8 (South)	10/20/2020	(1,144,821.00)	Approve the Construction Agreement with Advanced Roofing, Inc. for the lump sum amount of \$1,740,306 and approve additional funding in the amount of \$1,144,821
Various Schools	10/31/2020	806,012.00	Financial close-out various Single Point of Entry projects
P.002083 - Meadowbrook ES	11/04/2020	167,500.00	Approve the Construction Agreement with Cosugas, LLC for the lump sum amount of \$535,000. No additional funding is required for this project. \$167,500 is being returned to the SMART Program Reserve
P.002150 - Cooper City ES	12/15/2020	(310,238.00)	Approve the Construction Agreement with INTEG Miami, LLC for the lump sum amount of \$850,465 and approve additional funding in the amount of \$310,238
P.001842 - Pembroke Lakes ES	01/20/2021	(2,307,900.00)	Approve the Construction Agreement with The BEC Group, LLC for the lump sum amount of \$1,698,000 and approve additional funding in the amount of \$2,307,900
P.001952 - Village ES	01/20/2021	(333,189.00)	Approve the Construction Agreement with INTEG Miami, LLC for the lump sum amount of \$917,323 and approve additional funding in the amount of \$333,189
P.001971 - Sunset Lakes ES	02/17/2021	27,375.00	Approve this Final Change Order for a DOP tax savings and no change in the contract duration
P.001674 - Thurgood Marshall ES	03/10/2021	(2,426,697.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$3,497,140 and approve additional funding in the amount of \$2,426,697
P.001741 - Wingate Oaks Center	03/10/2021	(3,500,217.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$4,633,540 and approve additional funding in the amount of \$3,500,217
P.002067 - Stephen Foster ES	03/10/2021	(3,178,497.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$4,437,140 and approve additional funding in the amount of \$3,178,497
P.001634 - Pasadena Lakes ES	04/20/2021	(4,198,410.00)	Approve the Construction Agreement with West Construction. The additional financial impact of \$4,198,410 will come from the Capital Projects Reserve.
P.001637 - Lauderdale Lakes MS	04/20/2021	(793,792.00)	Approve the request for additional funding in the amount of \$793,792 - SGM Engineering, Inc.
P.001748 - Indian Ridge MS	04/20/2021	230,385.00	Capital Budget Amendment #3, SMART Renovations Financial Closeout
P.001759 - Manatee Bay ES	04/20/2021	62,453.00	Capital Budget Amendment #3, SMART Renovations Financial Closeout
P.002146 - Silver Palms ES	04/20/2021	(2,273,400.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$2,845,140 and approve additional funding in the amount of \$2,273,400
Various Schools	04/20/2021	2,425,915.00	Capital Budget Amendment #3 Various Locations, SMART Single Point of Entry Closeout
P.001659 - Collins ES	05/18/2021	(80,851.00)	Approve this request for additional funding in the amount of \$80,851 - G.L.E. Associates, Inc.
P.001726 - Dillard 6-12	05/18/2021	(1,133,000.00)	Approve this request for additional funding in the amount of \$1,133,000 - SolARCH, Inc.
P.001728 - Annabel C. Perry Pre-K - 8	05/18/2021	(291,137.00)	Approve the request for additional funding in the amount of \$291,137 - SGM Engineering, Inc.
P.001807 - Parkway MS	05/18/2021	(399,000.00)	Approve this request for additional funding in the amount of \$399,000 - Crain Atlantic Inc.
P.001904 - Tropical ES	05/18/2021	(628,085.00)	Approve the Construction Agreement with Florida Palm Construction, Inc. for the lump sum amount of \$1,078,176 and approve additional funding in the amount of \$628,085
P.001974 - Bright Horizons Center	05/18/2021	(145,116.00)	Approve Change Order #4 in the amount of \$145,116 and 179 days added to the contract duration - LEGO Construction Co. These funds in the amount of \$145,116 will come from the Capital Projects Reserve. This increases the project budget from \$3,687,844 to \$3,832,960
P.001985 - Everglades HS	05/18/2021	64,127.00	Approve this Final Change Order credit in the amount of (\$55,477.29), which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release if Retainage in the amount of \$201,632.04, LEGO Construction Co.
P.002068 - Harbordale ES	05/18/2021	(1,025,121.00)	Approve the Construction Agreement with Advanced Roofing, Inc. for the lump sum amount of \$1,638,306 and approve additional funding in the amount of \$1,025,121
P.001727 - Miramar ES	06/15/2021	18,000.00	Approve this Final Change Order for a credit of \$18,000, which includes a tax savings of the Direct Owner Purchase and no change to the contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485
P.001807 - Parkway MS	06/15/2021	(922,560.00)	Approve this request for additional funding in the amount of \$922,560, Crain Atlantis Inc.
P.001902 - Falcon Cove MS	06/15/2021	(662,425.00)	Approve this request for additional funding in the amount of \$662,425, Zyscovich Inc.
P.001959 - Atlantic Tech College, Arthur Ashe Campus	06/15/2021	(93,818.00)	Approve this request for additional funding in the amount of \$93,818, Nyarko Architectural Group
P.001973 - Fox Trail ES	06/15/2021	3,841.00	Approve this Final Change Order for a credit of (\$3,841.34), which includes a tax savings of the Direct Owner Purchase and no change to the contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$94,972.16
P.002066 - Lauderdale Hill Turner ES	06/15/2021	(1,903,797.00)	Approve this Construction Agreement with LEGO Construction Co. for the lump sum amount of \$3,246,140 and approve additional funding in the amount of \$1,903,797
P.002082 - Parkside ES	06/15/2021	(1,659,175.00)	Approve this Construction Agreement with A.C.T. Services, Inc. for the lump sum amount of \$1,980,167 and approve additional funding in the amount of \$1,659,175
P.002065 - Boulevard Heights ES	06/22/2021	(2,265,165.00)	Approve the Construction Agreement with The Morganti Group, Inc. for the lump sum amount of \$4,682,300 and approve additional funding in the amount of \$2,265,165
P.002112 - Nob Hill ES	06/22/2021	(891,000.00)	Approve the Construction Agreement with A.C.T. Services, Inc. for the lump sum amount of \$2,050,000 and approve additional funding in the amount of \$891,000
2022 GOB Premium	07/01/2021	133,504,621.00	2022 GOB Premium
2022 PMOR Allocation	07/01/2021	21,714,638.00	2022 PMOR Allocation
2022 SMART Program Needs (Markham)	07/01/2021	29,100,000.00	2022 SMART Program Needs (Markham)
P.001636 - Sheridan Hills ES	07/20/2021	(3,830,197.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$5,377,807 and approve additional funding in the amount of \$3,830,197, ITB FY21-129
P.001684 - Northeast HS	07/20/2021	(120,000.00)	Approve the Post Termination without Cause and Close Out Agreement between The School Board of Broward County, Florida and Gilbane Building Company - Related to SMART Program Construction at Northeast HS
P.001727 - Miramar ES	07/20/2021	18,000.00	Approve the Final Change Order for a tax credit in the amount of (\$18,000), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485 - DiPompeo Construction Corporation
P.002009 - Silver Lakes ES	07/20/2021	(40,981.00)	Approve additional funding in the amount of \$40,981 to accommodate an increase to design fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc. dated May 3, 2016
P.002010 - Walter C. Young MS	07/20/2021	(6,672,560.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with CORE Construction Services of Florida, LLC, dated July 20, 2021, in the amount of \$12,688,214 and approve additional funding in the amount of \$6,672,560
P.002046 - Millennium 6-12 Collegiate Academy	07/20/2021	(2,637,600.00)	Approve the Construction Agreement with H.A. Contracting Corp. for the lump sum amount of \$4,412,000 and approve additional funding in the amount of \$2,637,600, FY22-067
P.002086 - Croissant Park ES	07/20/2021	(2,542,910.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$4,750,390 and approve additional funding in the amount of \$2,542,910, FY22-071C
P.002090 - South Plantation HS	07/20/2021	(1,692,284.00)	Approve funding request in the total amount of \$1,692,284 - Koldaire, Inc., South Plantation HS, SMART Program Renovations, Project Nos.: HVAC Improvements (P.002598) and Electrical Improvements (P.002597)
Modular Swing Space Pilot Program	08/17/2021	(2,812,259.00)	Approve Funding in the amount of \$2,812,259 for the phase one modular installation for the following projects: Virginia Shuman Young ES, Nova HS, Ramblewood ES, Dave Thomas Education Center, Wingate Oaks Center, and South Plantation HS
P.001886 - Lake Forest ES	08/17/2021	(56,019.00)	Approve additional funding in the amount of \$56,019 to accommodate an increase in additional construction administration services fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc., dated May 3, 2016
P.002009 - Silver Lakes ES	08/17/2021	13,182.00	Approve this Final Change Order for a credit in the amount of (\$13,182.35), which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance/Final Release of Retainage in the amount of \$79,871.56 - Atlas Apex Roofing, LLC
P.002063 - Country Hills ES	08/17/2021	(1,364,500.00)	Approve the Construction Agreement with H.A. Contracting Corp. for the lump sum amount of \$4,350,000 and approve additional funding in the amount of \$1,364,500, FY22-105

Budget Change Description	Date Of Change	Amount	Description
P.002069 - Panther Run ES	08/17/2021	31,041.00	Approve this Final Change Order for a credit in the amount of (\$31,041) which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$228,903 - LEGO Construction Co.
P.002071 - Sheridan Park ES	08/17/2021	(998,906.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$2,901,339 and approve additional funding in the amount of \$998,906, FY21-162
P.002081 - Cross Creek School	08/17/2021	(661,500.00)	Approve the Construction Agreement with H.A. Contracting Corp. for the lump sum amount of \$1,415,000 and approve additional funding in the amount of \$661,500, FY22-106
P.002777 - Markham ES	09/08/2021	(29,100,000.00)	Additional Funding for Replacement Building 1 - Included in Adopted DEFP and 8/11/21 Special Workshop
P.002131 - Westglades MS	09/14/2021	(1,570,040.00)	Approve the Construction Agreement with Integ Miami, LLC for the lump sum amount of \$3,395,275 and approve additional funding in the amount of \$1,570,040, FY22-111
P.001661 - Castle Hill ES	10/12/2021	(102,061.00)	Approve Change Order #3 in the amount of \$102,061 and no change in contract duration - CB Constructors, Inc.
P.002088 - Coconut Palm ES	10/12/2021	(1,644,300.00)	Approve the Construction Agreement with Campus Construction Group, Inc. for the lump sum amount of \$2,166,000 and approve additional funding in the amount of \$1,644,300, FY22-136
P.002136 - Plantation Park ES	10/12/2021	(1,251,546.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$2,461,949 and approve additional funding in the amount of \$1,251,546, FY22-133
P.000816 - Crystal Lake MS	11/09/2021	(367,796.00)	Approve the Construction Agreement with Integ Miami, LLC for the lump sum amount of \$1,874,282 and approve additional funding in the amount of \$367,796, FY22-135
P.001725 - Ramblewood ES	11/09/2021	(172,084.00)	Approve Change Order #1 in the amount of \$109,103 and no change in the contract duration, and approve additional funding in the amount of \$172,084 - ANATOM Construction Company
P.001970 - Oriole ES	11/09/2021	(3,990,974.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$5,600,931 and approve additional funding in the amount of \$3,990,974, FY22-140
P.002003 - Miramar HS	11/09/2021	(10,531,560.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, LLC, dated November 9, 2021, in the amount of \$17,324,816, and approve additional funding in the amount of \$10,531,560
P.002149 - Nova Blanche Forman ES	11/09/2021	(1,885,055.00)	Approve the Construction Agreement with Grace & Naem Uddin, Inc. for the lump sum amount of \$2,795,290 and approve additional funding in the amount of \$1,885,055, ITB FY22-134
P.002663 - Oakridge ES	11/09/2021	(600,000.00)	Approve funding request in the total amount of \$600,000 - Koldaire, Inc.
P.002813 - Lauderdale Lakes MS	11/09/2021	(650,000.00)	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes MS Kitchen HVAC (P.002813), and Lauderdale 6-12 STEM-MED Magnet Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F
P.002814 - Annabel C. Perry PK-8	11/09/2021	(300,000.00)	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes MS Kitchen HVAC (P.002813), and Lauderdale 6-12 STEM-MED Magnet Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F
P.0028212 - Lauderdale 6-12 STEM-MED Magnet	11/09/2021	(650,000.00)	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes MS Kitchen HVAC (P.002813), and Lauderdale 6-12 STEM-MED Magnet Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F
P.001807 - Parkway MS	12/14/2021	(390,130.00)	Approve this Third Amendment to the Professional Services Agreement with Crain Atlantis, Inc., dated December 14, 2021, in the amount of \$390,130 and approve additional funding in the amount of \$390,130, Parkway MS, Lauderdale, SMART Program Renovations, Project No. P.001807, RFQ 17-066C, ITB FY21-115
P.001844 - Park Ridge ES	12/14/2021	(961,388.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$3,561,140 and approve additional funding in the amount of \$961,388, FY21-024 REBID
P.001917 - Wilton Manors ES	12/14/2021	(2,370,160.00)	Approve the Construction Agreement with Grace & Naem Uddin, Inc. for the lump sum amount of \$4,277,300 and approve additional funding in the amount of \$2,370,160, FY22-184
P.002080 - Coral Glades HS	12/14/2021	(4,386,775.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$5,578,775 and approve additional funding in the amount of \$4,386,775, FY22-138, Coral Glades HS, Coral Springs, SMART Program Renovations, Project No. P.002080
P.002115 - Hallandale HS	12/14/2021	(994,065.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$5,999,729 and approve additional funding in the amount of \$994,065, ITB FY22-185
P.001984 - Silver Ridge ES	01/11/2022	11,942.00	Approve the Final Change Order for a credit in the amount of (\$11,942.46) which includes tax savings of the Direct Owner Purchase, approve the Final Acceptance and Final Release of Retainage in the amount of \$110,344.77, and waive 242 days Liquidated Damages for Silver Ridge ES, Davie, SMART Program Renovations, Project No. P.001984
Districtwide Locations	01/31/2022	2,653.00	Financial Closeout - Art Replacement Kilns Program
Districtwide Locations	01/31/2022	256,940.00	Financial Closeout - Music Equipment Replacement Program
Districtwide Locations	01/31/2022	274,856.00	Financial Closeout - Drama Staging, Lighting and Sound Equipment Program
P.000827 - Forest Hills ES	01/31/2022	1,079,471.00	Financial Closeout - HVAC Upgrade/Replacement P.000827
P.001360 - Boyd Anderson HS	01/31/2022	448,039.00	Financial Closeout - Media Center Remodeling P.001360
P.001413 - Coconut Creek ES	01/31/2022	132,315.00	Financial Closeout - Building Renovations P.001413
P.001484 - Lake Forest ES	01/31/2022	104,006.00	Financial Closeout - Repair Roof on Building 4 P.001484
P.001885 - Palm Cove ES	01/31/2022	80,069.00	Financial Closeout - SMART Program Renovations P.001885
P.001941 - McNicol MS	01/31/2022	79,415.00	Financial Closeout - SMART Program Renovations P.001941
P.001824 - Lloyd Estates ES	02/15/2022	(4,156,047.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$5,381,140 and approve additional funding in the amount of \$4,156,047, FY22-163, Lloyd Estates ES, Oakland Park, SMART Program Renovations, Project No. P.001824
P.002089 - Whispering Pines Education Center	02/15/2022	(2,749,580.00)	Approve the Construction Agreement with Grace & Naem Uddin, Inc. for the lump sum amount of \$3,888,648 and approve additional funding in the amount of \$2,749,580, Whispering Pines Education Center, Miramar, SMART Program Renovations, Project No. P.002089, ITB FY22-198
P.002092 - Lauderdale HS at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	02/15/2022	(1,143,500.00)	Approve funding request in the total amount of \$1,143,500 - D.L. Fields Consultants, LLC, Lauderdale Community School at Park Lakes f.k.a. Castle Hill Annex, Fort Lauderdale, SMART Program Renovations, Project No. P.002092, ITB FY22-137
P.002778, P.002861, P.002849 - Deerfield Beach MS	02/15/2022	(7,048,000.00)	Approve funding request in the total amount of \$7,048,000 - D.L. Fields Consultants, LLC., Deerfield Beach MS, Deerfield Beach, SMART Program Renovations, Project No. P.002778, P.002861, P.002849, RFQ 19-018C and approve the transfer of \$2,227,000 from the original SMART Program Project No. P.002142 to Project No. P.002778, P.002861, P.002849
P.001711 - Whiddon-Rogers Education Center	03/15/2022	(5,577,680.00)	Approve the Construction Agreement with West Construction, Inc. in the amount of \$8,672,077 and approve additional funding in the amount of \$5,577,680, FY21-140 REBID, Whiddon-Rogers Education Center, Fort Lauderdale, SMART Program Renovations, Project No. P.001711
P.002301 - Northeast HS	03/15/2022	(4,256,338.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Pirtle Construction, Inc., dated February 15, 2022, in the amount of \$17,515,738 - Northeast HS, Oakland Park, New Addition and Renovations to Building 12, Project No. P.002301, RFQ 19-091C
P.002810 - Atlantic West ES	03/15/2022	(3,485,650.00)	Approve funding request in the total amount of \$3,485,650 - F.I.C.E. Design, Inc., Atlantic West ES, Margate, SMART Program Renovations, Project No. P.002810, RFQ 16-186C
P.002910 - Falcon Cove MS, P.002909 - Cypress Bay HS	03/29/2022	(1,100,000.00)	Approve funding request in the amount of \$1,100,000. Design, portable demolition, removal and restoration of the sites
P.001678 - Forest Hills ES	04/19/2022	(526,700.00)	Approve funding request in the total amount of \$526,700 - Bass United Fire and Security Systems, Inc., Forest Hills ES, Coral Springs, SMART Program Renovations, Project No. P.001678, ITB 17-136C
P.001725 - Ramblewood ES	04/19/2022	(11,408.00)	Approve Change Order #2 in the amount of \$11,408 and no change in contract duration - ANATOM Construction Co., and approve additional funding in the amount of \$11,408, Ramblewood ES, Coral Springs, SMART Program Renovations, Project No. P.001725, ITB 18-165C
P.001753 - Coconut Creek HS	04/19/2022	(3,745,350.00)	Approve two (2) Construction Agreements with H.A. Contracting Corp. in the total amount of \$6,177,000 and approve additional funding in the amount of \$3,745,350, FY22-197, Coconut Creek HS, Coconut Creek, DEFP, Project No. P.001480 and SMART Program Renovations, Project No. P.001753 This item impacts the SMART Reserve and the Unallocated Reserve
P.001848 - Charles Drew Family Resource Center	04/19/2022	(1,344,000.00)	Approve the Construction Agreement with H.A. Contracting Corp. in the amount of \$3,650,000 and approve additional funding in the amount of \$1,344,000, FY22-241, Charles Drew Family Resource Center, Pompano Beach, SMART Program Renovations, Project No. P.001848
P.001979 - Coral Springs MS	04/19/2022	(8,924,965.00)	Approve two (2) Construction Agreements with West Construction, Inc. in the total amount of \$16,776,175 and approve additional funding in the amount of \$8,924,965, FY22-237, Coral Springs MS, Coral Springs, DEFP, Project No. P.000441 and SMART Program Renovations, Project No. P.001979 This item impacts the SMART Reserve and the Unallocated Reserve
Districtwide Locations	05/17/2022	844,979.00	SMART Track Resurfacing
P.001634 - Pasadena Lakes ES	05/17/2022	(143,095.00)	Approve Change Order #2 in the amount of \$802,400, and no change to the contract duration - West Construction Inc., and approve additional funding in the amount of \$143,095, Pasadena Lakes ES, Pembroke Pines, SMART Program Renovations, Project No. P.001634, ITB FY21-044
P.001662 - Dr. Martin Luther King, Jr. Montessori Academy	05/17/2022	80,305.00	Financial Closeout - SMART Program Renovations P.001662
P.001898 - Nova MS	05/17/2022	(1,742,871.00)	Approve the Construction Agreement with Grace & Naem Uddin, Inc. in the amount of \$2,899,877 and approve additional funding in the amount of \$1,742,871, FY22-261, Nova MS, Davie, SMART Program Renovations, Project No. P.001898
P.001985 - Everglades HS	05/17/2022	350,397.00	Financial Closeout - SMART Program Renovations P.001985 Revised for final PMT to security camera vendor, savings reduced by \$12,844.75
P.001999 - Liberty ES	05/17/2022	60,677.00	Financial Closeout - SMART Program Renovations P.001999
P.002039 - Riverside ES	05/17/2022	(724,500.00)	Approve the Construction Agreement with Campus Construction Group, Inc. in the amount of \$1,615,000 and approve additional funding in the amount of \$724,500, FY22-224, Riverside ES, Coral Springs, SMART Program Renovations, Project No. P.002039
P.002041 - Peters ES	05/17/2022	(7,655,200.00)	Approve the Construction Agreement with West Construction, Inc. in the amount of \$8,391,143 and approve additional funding in the amount of \$7,655,200, FY22-238, Peters ES, Plantation, SMART Program Renovations, Project No. P.002041

Budget Change Description	Date Of Change	Amount	Description
P.002042 - Tequesta Trace MS	05/17/2022	(7,085,160.00)	Approve the Construction Agreement with LEGO Construction Co. in the amount of \$8,877,777 and approve additional funding in the amount of \$7,085,160, FY22-259, Tequesta Trace MS, Weston, SMART Program Renovations, Project No. P.002042
P.002062 - Park Springs ES	05/17/2022	(4,750,200.00)	Approve the Construction Agreement with H.A. Contracting Corp. in the amount of \$7,900,000 and approve additional funding in the amount of \$4,750,200, FY22-260, Park Springs ES, Coral Springs, SMART Program Renovations, Project No. P.002062
P.002079 - Sunshine ES	05/17/2022	(2,782,448.00)	Approve funding request in the total amount of \$2,782,448 - LEGO Construction Co., Sunshine ES, Miramar, SMART Program Renovations, Project No. 002079, RFQ 18-131C
P.002090 - South Plantation HS	05/17/2022	(4,952,714.00)	Approve the Construction Agreement with LEGO Construction Co. in the amount of \$5,916,870 and approve additional funding in the amount of \$4,952,714, FY22-258, Sawgrass ES, South Plantation HS, SMART Program Renovations, Project No. P.002090
P.002114 - Welleby ES	05/17/2022	(2,046,200.00)	Approve the Construction Agreement with Cosugas, LLC in the amount of \$2,000,000 and approve additional funding in the amount of \$2,046,200, FY22-265, Welleby ES, Sunrise, SMART Program Renovations, Project No. P.002114
P.002127 - Sawgrass ES	05/17/2022	(2,131,117.00)	Approve the Construction Agreement with Grace & Naeem Uddin, Inc. in the amount of \$3,704,635 and approve additional funding in the amount of \$2,131,117, FY22-141 REBID, Sawgrass ES, Sunrise, SMART Program Renovations, Project No. P.002127
P.002132 - Sanders Park ES	05/17/2022	(4,662,000.00)	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$7,590,000 and approve additional funding in the amount of \$4,662,000, FY22-251, Sanders Park ES, Pompano Beach, SMART Program Renovations, Project No. P.002132
P.002147 - Heron Heights ES	05/17/2022	(148,195.00)	Approve funding request in the total amount of \$148,195 - FHP Tectonics Corp., Heron Heights ES, Parkland, SMART Program Renovations, Project No. 002147, RFQ 19-019C
P.001784 - Hawkes Bluff ES	06/14/2022	(43,453.00)	Approve this Fourth Amendment to the Professional Services Agreement with Sol-ARCH, Inc., dated June 14,2022, in the amount of \$76,800, and approve additional funding in the amount of \$43,453, Hawkes Bluff ES, Davie, SMART Program Renovations, Project No. 001784, RFQ 16-187C, ITB 18-194C
P.001980 - Indian Trace ES	06/14/2022	(6,722,100.00)	Approve the Construction Agreement with H.A. Contracting Corp. in the amount of \$8,242,000 and approve additional funding in the amount of \$6,722,100, FY22-268, Indian Trace ES, Weston, SMART Program Renovations, Project No. P.001980
P.002059 - James S. Hunt ES	06/14/2022	(4,470,620.00)	Approve the Construction Agreement with LEGO Construction Co. in the amount of \$7,427,777 and approve additional funding in the amount of \$4,470,620, FY22-262, James S. Hunt ES, Coral Springs, SMART Program Renovations, Project No. P.002059
P.002663 - Oakridge ES	06/14/2022	(145,000.00)	Approve funding request in the total amount of \$145,000 - Koldaire Inc., Oakridge ES, Hollywood, SMART Program Renovations, Project No. P.002663, ITB FY20-130
Districtwide Locations	06/30/2022	584,445.00	Financial Closeout - SMART Program Renovation Projects
2023 PMOR Allocation	07/01/2022	21,482,699.00	2023 PMOR Allocation
2023 SMART Program Needs	07/01/2022	46,000,000.00	2023 SMART Program Needs
P.001841 - Sawgrass Springs MS	07/19/2022	(6,927,665.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$10,897,777, and approve additional funding in the amount of \$6,927,665, FY22-275, Sawgrass Springs Middle School, Coral Springs, SMART Program Renovations, Project No. P.001841.
P.002145 - Nova Dwight D. Eisenhower ES	07/19/2022	(1,979,016.00)	Approve funding request in the total amount of \$1,979,016 - LEGO Construction Co., Nova Dwight D. Eisenhower Elementary School, Davie, SMART Program Renovations, Project No. P.002145, ITB 17-197C.
P.002859 - Margate ES	07/19/2022	(8,347,560.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$7,877,777, and approve additional funding in the amount of \$8,347,560, FY22-270, Margate Elementary School, Margate, New Classroom Addition, Project No. P.002859
P.001926 - Forest Hills ES	08/17/2022	(2,560,000.00)	Approve funding request in the total amount of \$2,560,000 - Atlas Apex Roofing, LLC., Forest Hills Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001926.
P.002091 - Pompano Beach HS	08/17/2022	(600,960.00)	Approve the Construction Agreement with All-Site Construction Inc., in the amount of \$2,172,342 and approve additional funding in the amount of \$600,960, FY22-269, Pompano Beach High School, Pompano Beach, SMART Program Renovations, Project No. P.002091.
P.002110 - Apollo MS	09/13/2022	(1,257,777.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$4,922,777, and approve additional funding in the amount of \$1,257,777, FY22-277, Apollo Middle School, Hollywood, SMART Program Renovations, Project No. P.002110.
P.002047 - Seminole MS	10/11/2022	(2,453,062.00)	Approve the Construction Agreement with West Construction, Inc.
P.001845 - Hollywood Hills ES	10/25/2022	(3,983,224.00)	Approve the Construction Agreement with Cosugas, LLC
P.002047 - Seminole MS	10/25/2022	(6,207,500.00)	Approve funding request in the amount of \$6,207,500 Project No. P.002047, FY23-124.
P.002148 - Monarch HS	11/15/2022	(7,480,500.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc.
P.001939 - Sunland Park Academy	11/22/2022	(48,062.00)	Approve Change Order #3 in the amount of \$91,452 and add 526 days to the contract duration - LEGO Construction Co.,
P.001634 - Pasadena Lakes ES	12/13/2022	(89,509.00)	Approve Change Order #3 in the amount of \$89,509, and no change to the contract duration - West Construction, Inc.
P.001639 - Maplewood ES	12/13/2022	(52,161.00)	Approve Change Order #5 in the amount of \$52,161 and no change to the contract duration - Lunacon Engineering Group, Corp.
P.001823 - Westchester ES	12/13/2022	(26,739.00)	Approve Change Order #5 in the amount of \$26,739 and no change to the contract duration - OAC Action Construction Corp.
P.001846 - Boyd H. Anderson HS	12/13/2022	(137,000.00)	Approve Change Order #1 in the amount of \$614,015 and 145 days added to the contract duration - West Construction, Inc
P.001890 - North Andrews Gardens ES	12/13/2022	(5,300,547.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$6,328,140, and approve additional funding in the amount of \$5,300,547, FY23-149, North Andrews Gardens Elementary School, Oakland Park, SMART Program Renovations, Project No. P.001890, District 3.
P.001974 - Bright Horizons Center	12/13/2022	(7,335.00)	Approve Change Order #5 in the amount of \$7,335 and no change to the contract duration - LEGO Construction Co
P.001982 - Coral Springs PK-8	12/13/2022	(3,930,321.00)	Approve two (2) Construction Agreements with LEGO Construction Co., in the amount of \$7,378,277, and approve additional funding in the amount of \$5,284,329, Coral Springs PK-8, Coral Springs, DEFP, Project No. P.001923 and SMART Program Renovations, Project No. P.001982, FY23-148, District 4.
P.002055 - Gulfstream Early Learning Center	12/13/2022	(120,958.00)	Approve Change Order #7 for additional funding in the amount of \$120,958 and 75 days added to the contract duration - Grace & Naeem Uddin, Inc.
P.001634 - Pasadena Lakes ES	01/18/2023	(30,225.00)	Approve Change Order #4 and additional funding request in the amount of \$30,225.
P.001765 - Coral Springs HS	01/18/2023	(35,000.00)	Approve Change Order #3 in the amount of \$117,268 and no change to the contract duration - Gulf Building, LLC, and approve additional funding in the amount of \$35,000
P.001774 - Cypress Bay HS	01/18/2023	(7,798.00)	Approve Change Order #9 and additional funding request in the amount of \$7,798.
P.002134 - Deerfield Beach HS	01/18/2023	(3,142,980.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc., dated January 18, 2023, in the amount of \$5,666,438, and approve additional funding of \$3,142,980.
P.001724-RC1 - Tamarac ES	02/15/2023	(205,000.00)	Approve funding request in the amount of \$205,000
P.001793 - Pioneer MS	02/15/2023	54,758.00	Approve this Final Change Order for a credit of (\$54,757.70) which includes tax savings of the Direct Owner Purchase, the Final Acceptance, and Final Release of Retainage of \$405,132.81, and approve AECOM's recommendation to grant LEGO Construction Co. an excusable time extension of 587 days and waive all Liquidated Damages - Pioneer MS, SMART Program Renovations, Project No. P.001793, ITB 18-187C
P.001817 - Nova HS	02/15/2023	(146,600.00)	Approve additional funding in the total amount of \$146,600.
P.001937 - Colbert Museum Magnet	02/15/2023	11,627.00	Approve the Final Change Order for a credit of (\$11,627.48).
P.002110 - Apollo MS	02/15/2023	(4,060,000.00)	Approve funding request in the amount of \$4,060,000.
P.002141-RC1 - Lyons Creek MS	02/15/2023	(2,985,000.00)	Approve funding request in the amount of \$2,985,000.
P.000415 - Atlantic Technical College & HS	03/07/2023	(17,697,240.00)	Approve additional funding in the amount of \$17,697,240.
P.001765 - Coral Springs HS	03/07/2023	(14,730.00)	Approve Change Order #4 and additional funding request in the amount of \$14,730.
P.001774 - Cypress Bay HS	03/07/2023	(28,560.00)	Approve Change Order #10 and additional funding request in the amount of \$28,560.
P.001938 - Walker ES	03/07/2023	(9,135.00)	Approve Change Order #4 in the amount of \$32,756 which includes additional funding in the amount of \$9,135.
P.001969 - Norcrest ES	03/07/2023	21,495.00	Approve this Final Change Order for a credit of (\$21,495.47).
P.002038 - Horizon ES	03/07/2023	(111,000.00)	Approve Change Order #1 in the amount of \$118,124 which includes an additional funding request of \$111,000.
P.001725 - Ramblewood ES	04/11/2023	(27,026.00)	Approve Change Order No. #4 and additional funding request in the amount of \$27,026 for Ramblewood ES, Project No. P.001725
P.001765 - Coral Springs HS	04/11/2023	(54,545.00)	Approve Change Order #5 and additional funding request in the amount of \$54,545 for Coral Springs HS, Project No. P.001765
P.001765 - Coral Springs HS	04/11/2023	(60,000.00)	Approve the Fifth Amendment to the Professional Services Agreement with M.C. Harry and Associates, Inc. - Coral Springs High School, Project No. P.001765, District 4.
P.001839 - Fort Lauderdale HS	04/11/2023	19,604.00	Approve this Final Change Order for a credit of (\$19,604.35) for tax savings of the Direct Owner Purchase and approve the Final Acceptance and Final Release of Retainage of \$135,961.16 and approve AECOM's recommendation to waive all Liquidated Damages - West Construction, Inc., Fort Lauderdale HS, SMART Program Renovations, Project No. P.001839, ITB 19-146C
Districtwide Locations	05/09/2023	1,931,666.00	SMART project financial closeout
P.001639 - Maplewood ES	05/09/2023	(26,806.00)	Approve additional funding request in the amount of \$26,806 for Maplewood ES, Project No. P.001639
P.001676 - Cresthaven ES	05/09/2023	(4,367,557.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with State Contracting & Engineering Corporation - Cresthaven Elementary School, Project No. P.001676
P.001725 - Ramblewood ES	05/09/2023	(47,901.00)	Approve additional funding request in the amount of \$47,901 for Ramblewood ES, Project No. P.001725
P.001944 - Banyan ES	05/09/2023	(65,531.00)	Approve additional funding in the amount of \$65,531 for Banyan ES, Project No. P.001944
P.002055 - Gulfstream Early Learning Center	05/09/2023	(9,157.00)	Approve additional funding request in the amount of \$9,157 for Gulfstream Early Learning Center, Project No. P.002055
P.002128 - Sheridan Technical HS	05/09/2023	(2,874,000.00)	Approve the additional funding request of \$2,874,000 for the Sheridan Technical HS SMART Program Renovations, Project No. P.002128

Budget Change Description	Date Of Change	Amount	Description
P.002133 - Cooper City HS	05/09/2023	(3,351,000.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc. - Cooper City HS, Project No. P.002133
P.002779 - Pembroke Lakes ES	05/09/2023	(50,000.00)	Approve the additional funding request of \$50,000 for Pembroke Lakes ES, Project No. P.002779
P.001684 - Northeast HS	06/13/2023	(35,827.00)	Approve additional funding in the amount of \$35,827 for Northeast HS, Project No. P.001684
P.001725 - Ramblewood ES	06/13/2023	(103,287.00)	Approve additional funding request in the amount of \$103,287 for Ramblewood ES, Project No. P.001725
P.001863 - Gator Run ES	06/13/2023	14,051.00	Approve the Final Change Order for a CREDIT of (\$14,050.80) and approve the Reduction of Retainage from 5% to 1%, for a total reduction of 4% in the amount of \$116,674.78 for Gator Run ES, Project No. P.001863
2024 PMOR Allocation	07/01/2023	47,000,000.00	2024 PMOR Allocation
P.001659 - Collins ES	07/18/2023	(35,050.00)	Approve additional funding in the amount of \$35,050 for Collins ES, Project No. P.001659
P.001721 - Pompano Beach MS	07/18/2023	(45,000.00)	Approve additional funding in the amount of \$45,000 for Pompano Beach MS, Project No. P.001721
P.001726 - Dillard 6-12	07/18/2023	(3,548,000.00)	Approve additional funding in the amount of \$3,548,000 for Dillard 6-12, Project No. P.001726
P.001938 - Walker ES	07/18/2023	(13,317.00)	Approve additional funding in the amount of \$13,317 for Walker ES, Project No. P.001938
P.002143 - New Renaissance MS	07/18/2023	(1,729,000.00)	Approve additional funding in the amount of \$1,729,000 for New Renaissance MS, Project No. P.002143
P.001846 - Boyd H. Anderson HS	08/08/2023	(121,849.00)	Approve additional funding in the amount of \$121,849 for Boyd H. Anderson High School, Project No. P.001846
P.001924 - Sandpiper ES	08/08/2023	(103,000.00)	Approve additional funding in the amount of \$103,000 for Sandpiper ES, Project No. P.001924
P.001967 - Western HS	08/08/2023	(1,735,317.00)	Approve the Construction Agreement valued at \$2,930,000 with Cosugas, LLC for construction of the SMART Program Renovations at Western HS
P.002055 - Gulfstream Early Learning Center	08/08/2023	(41,536.00)	Approve additional funding in the amount of \$41,536 for Gulfstream Early Learning Center, Project No. P.002055
P.000817 - Marjory Stoneman Douglas HS	09/12/2023	(14,046,950.00)	Approve additional funding in the amount of \$14,046,950 for Marjory Stoneman Douglas HS, Project No. P.000817
P.001659 - Collins ES	09/12/2023	(194,000.00)	Approve additional funding in the amount of \$194,000 for Collins ES, Project No. P.001659
P.001721 - Pompano Beach MS	09/12/2023	(30,796.00)	Approve additional funding in the amount of \$30,796 for Pompano Beach MS, Project No. P.001721
P.001725 - Ramblewood ES	09/12/2023	(11,808.00)	Approve additional funding in the amount of \$11,808 for Ramblewood ES, Project No. P.001725
P.001796 - Atlantic West ES	09/12/2023	(1,141,500.00)	Approve additional funding in the amount of \$1,141,500 for Atlantic West ES, Project No. P.001796
P.001801 - Lauderhill 6-12 STEM-MED Magnet School	09/12/2023	(785,900.00)	Approve additional funding in the amount of \$785,900 for Lauderhill 6-12 STEM-MED Magnet School, Project No. P.001801
P.001967 - Western HS	09/12/2023	(69,677.00)	Approve additional funding in the amount of \$69,677 for Western HS, Project No. P.001967
P.002038 - Horizon ES	09/12/2023	(12,971.00)	Approve additional funding in the amount of \$12,971 for Horizon ES, Project No. P.002038
P.002064 - Driftwood ES	09/12/2023	(5,481,000.00)	Approve additional funding in the amount of \$5,481,000 for Driftwood ES, Project No. P.002064
P.002874 - Tamarac ES	09/12/2023	(845,000.00)	Approve additional funding in the amount of \$845,000 for Tamarac ES, Project No. P.002874
P.001659 - Collins ES	10/17/2023	(60,100.00)	Approve additional funding in the amount of \$60,100 for Collins ES, Project No. P.001659
P.001725 - Ramblewood ES	10/17/2023	(27,000.00)	Approve additional funding in the amount of \$27,000 for Ramblewood ES, Project No. P.001725
P.001823 - Westchester ES	10/17/2023	(76,659.00)	Approve additional funding in the amount of \$76,659 for Westchester ES, Project No. P.001823
P.001892 - The Quest Center	10/17/2023	(135,000.00)	Approve additional funding in the amount of \$135,000 for The Quest Center, Project No. P.001892
P.001954 - McArthur HS	10/17/2023	(10,224,504.00)	Approve additional funding in the amount of \$10,224,504 for McArthur HS, Project No. P.001954
P.001992 - North Side ES	10/17/2023	(23,200.00)	Approve additional funding in the amount of \$23,200 for North Side ES, Project No. P.001992
P.002055 - Gulfstream Early Learning Center	10/17/2023	(19,112.00)	Approve additional funding in the amount of \$19,112 for Gulfstream Early Learning Center, Project No. P.002055
P.002143 - New Renaissance MS	10/17/2023	(3,971,400.00)	Approve additional funding in the amount of \$3,971,400 for New Renaissance MS, Project No. P.002143
P.001725 - Ramblewood ES	11/08/2023	(126,459.00)	Approve additional funding in the amount of \$126,459 for Ramblewood ES, Project No. P.001725
P.001765 - Coral Springs HS	11/08/2023	(9,048.00)	Approve additional funding in the amount of \$9,048 for Coral Springs HS, Project No. P.001765
P.001903 - North Lauderdale ES	11/08/2023	(565,000.00)	Approve additional funding in the amount of \$565,000 for North Lauderdale ES, Project No. P.001903
P.002061 - Dania ES	11/08/2023	(972,000.00)	Approve additional funding in the amount of \$972,000 for Dania ES, Project No. P.002061
P.002144 - Silver Lakes MS	11/08/2023	(3,300,000.00)	Approve additional funding in the amount of \$3,300,000 for Silver Lakes MS, Project No. P.002144
P.002873 - Nova MS	11/08/2023	(1,555,000.00)	Approve additional funding in the amount of \$1,555,000 for Nova MS, Project No. P.002873
P.001635 - Lauderdale Manors Early Learning and Resource Center	12/12/2023	(1,889,500.00)	Approve the Construction Agreement with Cosugas, LLC, requiring \$1,889,500 of additional funding, for the construction of the SMART Program Renovations at Lauderdale Manors Early Learning and Resource Center, Project No. P.001635
P.001746 - Eagle Point ES	12/12/2023	(1,935,000.00)	Approve additional funding in the amount of \$1,935,000 for Eagle Point ES, Project No. P.001746
P.001801 - Lauderhill 6-12 STEM-MED Magnet School	12/12/2023	(4,965,500.00)	Approve additional funding in the amount of \$4,965,500 for Lauderhill 6-12 STEM-MED Magnet School
P.002810 - Atlantic West ES	12/12/2023	(510,561.00)	Approve additional funding in the amount of \$510,561 for Atlantic West ES, Project No. P.002810
P.001639 - Maplewood ES	01/23/2024	(44,786.00)	Approve additional funding in the amount of \$44,786 for Maplewood Elementary School, Project No. P.001639
P.001757 - Central Park ES	01/23/2024	(4,539.00)	Approve additional funding in the amount of \$4,539 for Central Park ES, Project No. P.001757
P.001765 - Coral Springs HS	01/23/2024	(84,233.00)	Approve additional funding in the amount of \$84,233 for Coral Springs HS, Project No. P.001765
P.001817 - Nova HS	01/23/2024	526,789.00	Approve deductive Change Order #21 in the amount of (\$626,789) for Nova High School, Project No. P.001817
P.001838 - South Broward HS	01/23/2024	(16,612.00)	Approve additional funding in the amount of \$16,612 for South Broward HS, Project No. P.001838
P.001847 - Charles W. Flanagan HS	01/23/2024	101,578.56	Approve Direct Owner Purchase tax savings in the amount of (\$101,578.56) for Charles W. Flanagan HS, Project No. P.001847
P.001992 - North Side ES	01/23/2024	(5,584.00)	Approve additional funding in the amount of \$5,584 for North Side ES, Project No. P.001992
P.002142 - Deerfield Beach MS	01/23/2024	(4,334,000.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc. and approve additional funding in the amount of \$4,334,000 for Deerfield Beach MS, Project No. P.002142
P.002811 - Dillard 6-12 School	01/23/2024	17,845.07	Financial Closeout - SMART Program Renovations P.002811
P.002861 - Deerfield Beach MS	01/23/2024	331,448.29	Financial Closeout - SMART Program Renovations P.002861
P.001765 - Coral Springs HS	02/21/2024	(6,968.00)	Approve additional funding in the amount of \$6,968 for Coral Springs HS, Project No. P.001765
P.001838 - South Broward HS	02/21/2024	(15,159.00)	Approve additional funding in the amount of \$15,159 for South Broward HS, Project No. P.001838
P.001846 - Boyd H. Anderson HS	02/21/2024	(33,071.00)	Approve additional funding in the amount of \$33,071 for Boyd Anderson HS, Project No. P.001846
P.001916 - Plantation HS	02/21/2024	(734,280.00)	Approve the Construction Agreement with H.A. Contracting Corp., and approve additional funding in the amount of \$734,280 for Plantation HS, Project No. P.001916
P.002066 - Lauderhill Paul Turner ES	02/21/2024	168,554.56	Approve deductive change order in the amount of (\$168,554.56) for Lauderhill Paul Turner ES, Project No. P.002066
P.001967-CUL - Western HS	03/12/2024	(187,628.00)	Approve additional funding in the amount of \$187,628 for Western HS Culinary Lab, Project No. P.001967
P.001659 - Collins ES	04/16/2024	(42,013.00)	Approve additional funding in the amount of \$42,013 for Collins ES, Project No. P.001659
P.001746 - Eagle Point ES	04/16/2024	(424,774.00)	Approve additional funding in the amount of \$424,774 for Eagle Point ES, Project No. P.001746
P.001823 - Westchester ES	04/16/2024	(69,651.00)	Approve additional funding in the amount of \$69,651 for Westchester ES, Project No. P.001823
P.001846 - Boyd H. Anderson HS	04/16/2024	(5,191.96)	Approve additional funding in the amount of \$5,191.96 for Boyd H. Anderson HS, Project No. P.001846
P.001924 - Sandpiper ES	04/16/2024	(6,705.00)	Approve additional funding in the amount of \$6,705 for Sandpiper ES, Project No. P.001924
P.001944 - Banyan ES	04/16/2024	(69,869.00)	Approve additional funding in the amount of \$69,869 for Banyan ES, Project No. P.001944
P.002301 - Northeast HS	04/16/2024	(34,658.00)	Approve the Third Amendment to the Professional Services Agreement with Zyscovich, LLC for Northeast HS, Project No. P.002301
P.001633 - Attacks MS	05/21/2024	67,559.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.001633
P.001678 - Forest Hills ES	05/21/2024	33,132.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.001678
P.001729 - Plantation MS	05/21/2024	(990,000.00)	Approve additional funding in the amount of \$990,000 for Plantation MS, P.001729
P.001774 - Cypress Bay HS	05/21/2024	(92,000.00)	Approve the Sixth Amendment to the Professional Services Agreement with Zyscovich, LLC, and approve additional funding in the amount of \$92,000 for Cypress Bay HS, P.001774
P.001823 - Westchester ES	05/21/2024	(15,000.00)	Approve additional funding in the amount of \$15,000 for Westchester ES, P.001823
P.001902 - Falcon Cove MS	05/21/2024	(134,000.00)	Approve the Fourth Amendment to the Professional Services Agreement with Zyscovich, LLC, and approve additional funding in the amount of \$134,000 for Falcon Cove MS, P.001902
P.001965 - McFatter Technical College Broward Fire Academy	05/21/2024	41,513.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.001965
P.002087 - West Broward HS	05/21/2024	18,564.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.002087
P.002146 - Silver Palms ES	05/21/2024	163,443.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.002146
P.002587 - Marjory Stoneman Douglas HS	05/21/2024	38,499.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.002587
P.002597 - South Plantation HS	05/21/2024	(175,465.81)	Approve additional funding in the amount of \$175,465.81 for South Plantation HS, P.002597
P.001712 - Oakridge ES	06/18/2024	(25,000.00)	Approve additional funding in the amount of \$25,000 for Oakridge ES - P.001712
P.001979 - Coral Springs MS	07/23/2024	(1,725,000.00)	Approve additional funding in the amount of \$1,725,000 for Coral Springs MS - P.001979
P.001659 - Collins ES	08/21/2024	(176,029.00)	Approve additional funding in the amount of \$176,029 for Collins ES - P.001659
P.001712 - Oakridge ES	08/21/2024	(155,843.00)	Approve additional funding in the amount of \$155,843 for Oakridge ES - P.001712
P.001823 - Westchester ES	08/21/2024	(28,042.00)	Approve additional funding in the amount of \$28,042 for Westchester ES - P.001823
P.001904 - Tropical ES	08/21/2024	(50,000.00)	Approve additional funding in the amount of \$50,000 for Tropical ES - P.001904
P.001979 - Coral Springs MS	08/21/2024	(60,700.00)	Approve the Fourth Amendment to the Professional Services Agreement with Rodriguez Architects, Inc., and approve additional funding in the amount of \$60,700 for Coral Springs MS, P.001979
<b>Grand Totals</b>		<b>49,722,108.71</b>	



SMART - Running Construction Budgets

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
1631	P.001728	G2	Annabel C. Perry PK-8 SMART Program Renovations	\$ 3,065,000	\$ 5,015,037	\$ 2,037,465	\$ 3,797,000	C \$ 4,916,930	Jorge A. Gutierrez Architect LLC	Di Pompeo Construction Corporation
1631	P.002814	G2	Annabel C. Perry PK-8 SMART Kitchen HVAC	incl above	incl above	incl above	\$ 475,686	C* \$ 458,147	SGM Engineering, Inc.	Advanced Roofing
1791	P.002110	G5	Apollo MS SMART Program Renovations	\$ 5,282,000	\$ 6,915,000	\$ 4,682,885	\$ 4,922,777	A \$ 8,172,777	RGD Consulting Engineers	Lego Construction Co
1791	P.002110-RC1	G5	Apollo MS SMART Roofing - Bldgs 1, 3-7	\$ 1,633,000	incl above	incl above	\$ 3,867,864	C* \$ 3,800,000		Atlas Apex Roofing, Inc.
2221	P.000415	G2	Atlantic Technical College & HS SMART Renovations	\$ 4,902,000	\$ 4,902,000	\$ 6,154,986	\$ 16,486,401	A \$ 22,599,240	M.C. Harry and Associates, Inc.	West Construction
2221	P.000415-RC1	G2	Atlantic Technical College & HS SMART Roofing	\$ 4,050,000	\$ 4,050,000	incl above	\$ 3,950,000	A \$ 4,050,000	M.C. Harry and Associates, Inc.	A-1 Duran Roofing
4702	P.001959	G1	Atlantic Technical College Arthur Ashe SMART Program Renovations	\$ 1,242,000	\$ 1,242,000	\$ 815,458	\$ 2,484,957	C* \$ 3,105,000	Nyarko Architectural Group	Decktight Roofing Services, Inc
2511	P.001796	G2	Atlantic West ES SMART Program Renovations	\$ 140,875	\$ 140,875	\$ 94,386	\$ 350,000	A \$ 824,900	FICE Design, Inc.	
2511	P.001796-FSP	G2	Atlantic West ES SMART Fire Sprinklers	\$ 619,000	incl above	incl above	\$ 745,150	A \$ 800,000		Francis Engineering
2511	P.001796-HVC	G2	Atlantic West ES SMART HVAC	\$ 723,000	\$ 723,000	\$ 506,100	\$ 870,000	E \$ 1,250,000		
2511	P.001796-ADA	G2	Atlantic West ES - SMART ADA Restrooms	\$ 86,125	\$ 86,125	\$ 60,288	\$ 325,725	A* \$ 370,000		Dorsainvil
2511	P.002810	G2	Atlantic West ES SMART Roofing - Bldgs 1.3, & 6	\$ 1,048,000	\$ 1,048,000	\$ 702,160	\$ 3,889,150	A \$ 5,044,211		Advanced Roofing
0343	P.001686	G2	Attucks MS Phase 1 SMART Program Renovations	\$ 2,620,778	\$ 2,620,778	\$ 1,755,921	\$ 3,319,873	A \$ 4,400,000	FICE Design, Inc.	BEC Group
0343	P.001686-MCI	G2	Attucks MS SMART Media Renovations	\$ 420,000	\$ 420,000	\$ 281,400	\$ 220,728	C \$ 315,326	GLE Associates, Inc	
0343	P.001633	G1	Attucks MS - Roofing Bldg 8	\$ 918,125	\$ 918,125	\$ 602,812	\$ 312,772	C* \$ 996,048	GLE Associates, Inc	Atlas Apex Roofing, Inc.
0343	P.001633-RC1	G1	Attucks MS - Roofing Bldgs 1,4,7	incl above	incl above	incl above	\$ 223,925	C \$ 223,925	GLE Associates, Inc	Atlas Apex Roofing, Inc.
2611	P.002044	G4	Bair MS SMART Program Renovations	\$ 1,517,000	\$ 1,517,000	\$ 1,018,937	\$ 845,708	A \$ 1,309,843	Song & Associates, Inc.	Danto Builders
2001	P.001944	G1	Banyan ES SMART Program Renovations	\$ 1,243,000	\$ 1,243,000	\$ 816,114	\$ 1,691,549	A \$ 2,341,379	Song & Associates, Inc.	Sagoma Construction Services
0641	P.001786	G3	Bayview ES SMART Program Renovations	\$ 1,742,000	\$ 2,688,739	\$ 956,704	\$ 1,915,303	C \$ 2,556,281	Jorge A. Gutierrez Architect LLC	Thornton Construction Company
0201	P.002085-RC1	G5	Bennett ES SMART Program Renovations	\$ 544,479	\$ 544,479	\$ 1,458,534	\$ 544,479	C \$ 544,479	DLFC Architects	Atlas Apex Roofing, Inc.
0361	P.001646	G1	Blanche Ely HS SMART Program Renovations	\$ 14,255,436	\$ 21,444,436	\$ 9,586,824	\$ 18,241,000	A \$ 21,350,000	Wolfberg Alvarez & Partners, Inc.	Morganti Group, Inc.
0971	P.002065	G4	Boulevard Heights ES SMART Program Renovations	\$ 3,790,000	\$ 3,790,000	\$ 2,556,096	\$ 4,682,300	C* \$ 5,890,000	Rodriguez Architect, Inc.	Morganti Group, Inc.
1741	P.001360	G1	Boyd H. Anderson HS Media Center Construction	\$ 2,018,340	\$ 2,018,340	\$ 2,018,340	\$ 826,400	C \$ 1,570,301	M.C. Harry and Associates, Inc.	State Contracting & Engineering Corp.
1741	P.001846	G3	Boyd H. Anderson HS SMART Program Renovations	\$ 5,274,000	\$ 5,274,000	\$ 3,409,148	\$ 7,683,275	A \$ 10,630,366	M.C. Harry and Associates, Inc.	West Construction
0871	P.001974	G4	Bright Horizons Center SMART Program Renovations	\$ 1,663,000	\$ 1,663,000	\$ 1,109,397	\$ 2,886,000	C* \$ 3,860,000	Song & Associates, Inc.	Lego Construction Co
0811	P.001638	G1	Broadview ES SMART Program Renovations	\$ 2,791,386	\$ 1,845,614	\$ 630,930	\$ 4,381,583	A \$ 5,475,130	M.C. Harry and Associates, Inc.	OAC Action Corp
0501	P.002037	G4	Broward Estates ES SMART Program Renovations	\$ 2,763,000	\$ 2,763,000	\$ 1,855,849	\$ 750,000	C* \$ 750,000	Song & Associates, Inc.	
1671	P.001920	G3	C. Robert Markham ES SMART Program Renovations	\$ 9,159,000	\$ 9,159,000	\$ 5,935,878	\$ 5,288,026	A \$ 6,913,830	Carty Architecture, LLC	Burke Construction
1461	P.001661	G3	Castle Hill ES SMART Program Renovations	\$ 2,109,000	\$ 3,676,030	\$ 1,406,927	\$ 2,967,617	C* \$ 3,750,000	Jorge A. Gutierrez Architect LLC	CB Constructors, Inc.
2641	P.001757	G2	Central Park ES SMART Program Renovations	\$ 4,927,475	\$ 4,927,475	\$ 3,300,392	\$ 6,079,000	A \$ 7,973,000	CSA Central, Inc	Lunacon
3771	P.002040	G4	Challenger ES SMART Program Renovations	\$ 1,349,000	\$ 1,349,000	\$ 891,540	\$ 2,897,400	A \$ 3,555,100	Song & Associates, Inc.	Grace & Naem Uddin, Inc.
2961	P.001732	G2	Chapel Trail ES SMART Program Renovations	\$ 1,688,000	\$ 1,688,000	\$ 1,126,075	\$ 3,457,306	C* \$ 4,400,000	GLE Associates, Inc	Advanced Roofing
0850	P.001818	G3	Charles Drew ES SMART Program Renovations	\$ 138,000	\$ 138,000	\$ 96,600	\$ -	C* \$ 840,945	FICE Design, Inc.	
3221	P.001818-FSP	G3	Charles Drew ES SMART Fire Sprinklers	\$ 694,000	\$ 694,000	\$ 485,800	\$ 273,200	A \$ 303,000		Francis Engineering
3221	P.001818-FA1	G3	Charles Drew ES SMART Fire Alarm	\$ 293,000	\$ 293,000	\$ 205,100	\$ 1,265,000	C* \$ 1,261,560		C&F Electric
3221	P.001818-HV1	G3	Charles Drew ES SMART HVAC Improvements - Phase 1	\$ 1,892,000	\$ 1,892,000	\$ 1,324,400	\$ 3,000,000	E \$ 3,650,000		
3221	P.001818-HV2	G3	Charles Drew ES SMART HVAC Improvements - Phase 2	incl above	incl above	incl above	\$ 3,000,000	A* \$ 2,598,055		Johnson Controls
0301	P.001848	G3	Charles Drew FRC SMART Program Renovations	\$ 3,278,000	\$ 3,278,000	\$ 2,195,584	\$ 3,650,000	A \$ 4,622,000	Sol-ARCH, Inc.	H.A. Contracting
3391	P.001847	G3	Charles W. Flanagan HS SMART Program Renovations	\$ 8,533,000	\$ 15,326,361	\$ 5,819,841	\$ 10,676,080	C* \$ 14,134,013	Song & Associates, Inc.	Core Construction Services
1421	P.001413	G1	Coconut Creek ES SMART Program Renovations	\$ 4,527,618	\$ 5,044,761	\$ 3,032,570	\$ 3,802,197	C \$ 4,912,091	Jorge A. Gutierrez Architect LLC	Lego Construction Co
1681	P.001753	G2	Coconut Creek HS SMART Program Renovations	\$ 4,302,000	\$ 4,302,000	\$ 2,962,497	\$ 5,627,000	A \$ 7,892,214	M.C. Harry and Associates, Inc.	H.A. Contracting
3741	P.002088	G5	Coconut Palm ES SMART Program Renovations	\$ 1,056,000	\$ 1,056,000	\$ 697,899	\$ 2,166,000	A \$ 2,700,300	RGD Consulting Engineers	Campus Construction
0231	P.001937	G3	Colbert Museum Magnet (fka Colbert ES) SMART Program Renovations	\$ 756,000	\$ 756,000	\$ 496,365	\$ 1,255,368	C \$ 1,506,211	SGM Engineering, Inc.	Thornton Construction Company
0331	P.001659	G4	Collins ES SMART Program Renovations	\$ 1,774,000	\$ 1,774,000	\$ 1,162,030	\$ 1,970,574	A \$ 2,864,314	GLE Associates, Inc	Core Construction Services
1211	P.002150	G5	Cooper City ES SMART Program Renovations	\$ 867,000	\$ 867,000	\$ 572,991	\$ 850,465	A \$ 1,177,238	RGD Consulting Engineers	Integ Miami
1931	P.002133	G5	Cooper City HS SMART Program Renovations	\$ 8,609,000	\$ 8,609,000	\$ 5,830,074	\$ 9,071,086	A \$ 11,960,000	Song & Associates, Inc.	D Stephenson Construction Company
2011	P.002122	G4	Coral Cove ES SMART Program Renovations (T&B)	\$ 148,000	\$ 148,000	\$ 22,796	\$ 22,796	C \$ 34,296		Koldaire, Inc.
3861	P.002080	G5	Coral Glades HS SMART Program Renovations	\$ 2,366,000	\$ 2,366,000	\$ 1,589,192	\$ 5,578,775	C* \$ 6,400,000	DLFC Architects	Lego Construction Co
3041	P.002045	G3	Coral Park ES SMART Program Renovations	\$ 1,681,000	\$ 1,681,000	\$ 1,129,092	\$ 812,140	C \$ 1,192,996	Song & Associates, Inc.	Lego Construction Co
1151	P.001765	G2	Coral Springs HS SMART Program Renovations	\$ 10,631,000	\$ 10,631,000	\$ 7,230,753	\$ 10,812,722	A \$ 14,670,343	M.C. Harry and Associates, Inc.	Gulf Building, LLC
2561	P.001979	G4	Coral Springs MS SMART Program Renovations	\$ 10,502,000	\$ 10,502,000	\$ 7,112,026	\$ 15,561,967	A \$ 21,212,665	Rodriguez Architect, Inc.	West Construction
2551	P.001982	G5	Coral Springs PK8 Phase 2 SMART Program Renovations	\$ 2,348,000	\$ 2,538,000	\$ 1,620,761	\$ 4,988,128	A \$ 6,149,340	RGD Consulting Engineers	Lego Construction Co
2551	P.001982-RC1	G5	Coral Springs PK8 SMART Roofing 2,4,5,7,8	\$ 190,000	incl above	incl above	\$ 318,981	C \$ 318,981	RGD Consulting Engineers	Atlas Apex Roofing, Inc.
3111	P.002063	G5	Country Hills ES SMART Program Renovations	\$ 4,413,000	\$ 4,413,000	\$ 2,976,266	\$ 4,350,000	A \$ 5,777,500	Song & Associates, Inc.	H.A. Contracting
2981	P.002002	G3	Country Isles ES SMART Program Renovations	\$ 558,000	\$ 558,000	\$ 368,776	\$ 1,003,217	A \$ 1,239,660	Nyarko Architectural Group	Grace & Naem Uddin, Inc.
0901	P.001676	G5	Cresthaven ES SMART Program Renovations	\$ 4,416,123	\$ 4,416,123	\$ 2,978,373	\$ 7,182,093	A \$ 8,783,680	CES Engineering Services, LLC	State Contracting & Engineering Corp.
0221	P.002086	G5	Croissant Park ES SMART Program Renovations	\$ 3,661,000	\$ 3,661,000	\$ 2,469,094	\$ 4,747,140	A \$ 6,203,910	DLFC Architects	Lego Construction Co

SMART - Running Construction Budgets

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
3222	P.002081	G5	Cross Creek School SMART Program Renovations	\$ 1,260,000	\$ 1,260,000	\$ 832,720	\$ 1,415,000	A \$ 1,921,500	DLFC Architects	H.A. Contracting
1871	P.000816	G5	Crystal Lake MS SMART Program Renovations	\$ 2,235,525	\$ 2,235,525	\$ 1,501,555	\$ 1,874,282	A \$ 2,603,321	Rodriguez Architect, Inc.	Integ Miami
3623	P.001774	G2	Cypress Bay HS SMART Program Renovations	\$ 13,739,000	\$ 13,739,000	\$ 9,320,892	\$ 25,604,000	C* \$ 32,490,000	Zyscovich Architects	Morganti Group, Inc.
3623	P.002909	G2	Cypress Bay HS SMART Portable Demolition	\$ -	\$ -	\$ -	\$ 564,300	C \$ 627,000		
1781	P.001412	G1	Cypress ES SMART Program Renovations	\$ 3,299,167	\$ 3,752,064	\$ 2,209,761	\$ 2,840,165	C \$ 3,747,811	Jorge A. Gutierrez Architect LLC	Lego Construction Co
2123	P.002120	G3	Cypress Run EC SMART Program Renovations (T&B)	\$ 77,000	\$ 77,000	\$ 20,418	\$ 21,490	C \$ 58,814		Koldaire, Inc.
0101	P.002061	G5	Dania ES SMART Program Renovations	\$ 2,502,000	\$ 2,502,000	\$ 1,680,540	\$ 2,215,485	A \$ 3,474,000	RGD Consulting Engineers	Lego Construction Co
3697	P.001972	G2	Dave Thomas EC East SMART Program Renovations	\$ 758,000	\$ 758,000	\$ 500,954	\$ 2,190,567	C* \$ 1,850,000	The Tamara Peacock Company	Overholt Construction Corp.
2801	P.001899	G3	Davie ES SMART Program Renovations	\$ 2,876,000	\$ 2,876,000	\$ 1,883,877	\$ 3,931,585	C* \$ 4,784,404	Wolfberg Alvarez & Partners, Inc.	Lego Construction Co
0011	P.001820	G3	Deerfield Beach ES SMART Program Renovations	\$ 6,233,445	\$ 6,233,445	\$ 4,330,000	\$ 3,777,000	A \$ 5,611,445	ACAI Associates, Inc.	Di Pompeo Construction Corporation
1711	P.001694	G1	Deerfield Beach HS Phase 1 SMART Program Renovations	\$ 8,774,000	\$ 8,774,000	\$ 5,900,542	\$ 5,314,000	A \$ 7,359,400	Wolfberg Alvarez & Partners, Inc.	H.A. Contracting
1711	P.002134	G5	Deerfield Beach HS Phase 2 SMART Program Renovations	\$ 3,912,000	\$ 3,912,000	\$ 2,638,376	\$ 5,666,482	A \$ 7,054,980	Laura M. Perez & Associates, Inc.	D. Stephenson Construction
0911	P.002142	G5	Deerfield Beach MS SMART Program Renovations	\$ 1,421,000	\$ 1,421,000	\$ 952,070	\$ 4,093,000	A \$ 5,750,000	DLFC Architects	D. Stephenson Construction
0911	P.002142-FSP	G5	Deerfield Beach MS SMART Fire Sprinklers	\$ 685,000	\$ 685,000	\$ 458,950	\$ 682,020	A \$ 690,000		Francis Engineering
0911	P.002778	G5	Deerfield Beach MS SMART Roofing - Bldgs 1,3,4,9	\$ 2,227,000	\$ 2,227,000	\$ 1,492,090	\$ 3,997,600	A \$ 4,576,941		Advanced Roofing
0911	P.002778-HVC	G5	Deerfield Beach MS SMART Roofing - Bldgs 1,3,4,9 HVAC	incl above	incl above	incl above	\$ 170,459	C \$ 170,459		HB Hoffman
0911	P.002861	G5	Deerfield Beach MS SMART Roofing - Bldgs 2,5,6,7	incl above	incl above	incl above	\$ 2,538,736	C \$ 2,761,152		Atlas Apex Roofing, Inc.
0911	P.002849	G5	Deerfield Beach MS SMART Roofing - Bldgs 8,85, Walkways	incl above	incl above	incl above	\$ 906,067	C* \$ 1,001,067		Atlas Apex Roofing, Inc.
0391	P.002036	G4	Deerfield Park ES SMART Program Renovations	\$ 5,240,000	\$ 5,240,000	\$ 3,534,021	\$ 4,685,306	A \$ 6,224,840	Rodriguez Architect, Inc.	Advanced Roofing
0371	P.001726	G1	Dillard 6-12 SMART Program Renovations	\$ 4,232,000	\$ 4,232,000	\$ 2,915,612	\$ 6,736,263	A* \$ 5,981,232	Sol-ARCH, Inc.	T&G Constructors
0371	P.001726-RC1	G1	Dillard 6-12 SMART Roofing Bldgs 4, 7-10 & walkways	incl above	incl above	incl above	\$ 3,379,000	A \$ 3,548,000		Atlas Apex Roofing, Inc.
0371	P.002811	G1	Dillard 6-12 SMART Roofing Bldgs 5 & 6	incl above	incl above	incl above	\$ 1,133,000	C \$ 1,132,155	Sol-ARCH, Inc.	Atlas Apex Roofing, Inc.
0271	P.001915	G4	Dillard ES SMART Program Renovations	\$ 1,677,000	\$ 1,677,000	\$ 1,126,405	\$ 3,171,306	A \$ 4,093,371	Song & Associates, Inc.	Advanced Roofing
3962	P.002118	G5	Discovery ES SMART Program Renovations (T&B)	\$ 150,000	\$ 150,000	\$ 100,500	\$ 39,680	C \$ 54,680		Koldaire, Inc.
1611	P.001662	G2	Dr. MLK Montessori Academy SMART Program Renovations	\$ 1,061,000	\$ 1,061,000	\$ 730,366	\$ 691,299	C \$ 980,695	SGM Engineering, Inc.	Grace & Naem Uddin, Inc.
0721	P.002064	G5	Driftwood ES SMART Program Renovations	\$ 1,735,000	\$ 1,735,000	\$ 1,165,363	\$ 3,039,777	A \$ 3,855,000	RGD Consulting Engineers	Lego Construction Co
0721	P.002064-RC1	G5	Driftwood ES SMART Roofing	incl above	incl above	incl above	\$ 2,986,851	A \$ 3,361,000	RGD Consulting Engineers	Atlas Apex Roofing, Inc.
0861	P.001837	G2	Driftwood MS SMART Program Renovations	\$ 5,544,000	\$ 5,544,000	\$ 3,713,337	\$ 6,287,000	A \$ 8,345,700	LIVS Associates	Lunacon
3461	P.001746	G1	Eagle Point ES SMART Program Renovations	\$ 4,820,000	\$ 4,820,000	\$ 3,228,406	\$ 4,433,357	A \$ 6,620,224	Williamson Dacar Associates, Inc.	Burke Construction
3461	P.001746-RC1	G1	Eagle Point ES SMART Roofing	incl above	incl above	incl above	\$ 1,678,211	A \$ 1,885,000		Atlas Apex Roofing, Inc.
3441	P.001722	G2	Eagle Ridge ES SMART Program Renovations	\$ 2,259,000	\$ 3,306,383	\$ 1,506,993	\$ 2,325,813	C \$ 3,194,285	The Tamara Peacock Company	Lego Construction Co
3191	P.001897	G3	Embassy Creek ES SMART Program Renovations	\$ 3,524,000	\$ 3,524,000	\$ 2,317,564	\$ 3,436,445	C* \$ 4,700,000	Wolfberg Alvarez & Partners, Inc.	G.E.C. Associates, Inc.
3301	P.002111	G5	Endeavour Primary LC ES SMART Program Renovations	\$ 957,000	\$ 957,000	\$ 632,471	\$ 1,999,998	A \$ 2,360,790	The Tamara Peacock Company	D. Stephenson Construction Company
2942	P.001948	G2	Everglades ES SMART Program Renovations	\$ 1,212,000	\$ 1,212,000	\$ 795,761	\$ 1,825,306	C* \$ 2,289,000	Song & Associates, Inc.	Advanced Roofing
3731	P.001985	G3	Everglades HS SMART Program Renovations	\$ 3,869,000	\$ 3,869,000	\$ 2,474,489	\$ 5,091,140	C \$ 5,948,885	The Tamara Peacock Company	Lego Construction Co
1641	P.001785	G2	Fairway ES SMART Program Renovations	\$ 4,003,000	\$ 4,003,000	\$ 2,681,184	\$ 5,889,000	C* \$ 7,378,177	Nyarko Architectural Group	Thornton Construction Company
3622	P.001902	G3	Falcon Cove MS SMART Program Renovations (CMAR)	\$ 10,741,000	\$ 10,741,000	\$ 7,223,355	\$ 17,908,033	C* \$ 23,450,425	Zyscovich Architects	OHL Building, Inc.
3622	P.002910	G3	Falcon Cove MS SMART Portable Demolition	\$ -	\$ -	\$ -	\$ 100,000	C \$ 60,837		
2541	P.002135	G3	Flamingo ES SMART Program Renovations	\$ 1,955,000	\$ 1,955,000	\$ 1,314,599	\$ 1,487,500	A \$ 2,160,000	SGM Engineering, Inc.	Grace & Naem Uddin, Inc.
0851	P.002001	G4	Floranada ES SMART Program Renovations	\$ 776,000	\$ 776,000	\$ 512,850	\$ 2,390,306	C* \$ 2,838,840	Nyarko Architectural Group	Advanced Roofing
3051	P.001865	G3	Forest Glen MS SMART Program Renovations	\$ 5,189,000	\$ 5,189,000	\$ 3,475,560	\$ 6,990,000	A \$ 9,047,800	Via Design Studio	Thornton Construction Company
2631	P.000827	G1	Forest Hills ES HVAC Upgrade/Replacement	\$ 2,100,000	\$ 2,100,000	\$ 1,512,000	\$ 885,577	C \$ 1,020,529	GLE Associates, Inc	Hvac
2631	P.001678	G1	Forest Hills ES Fire Alarm	\$ 293,000	\$ 293,000	\$ 196,310	\$ 724,000	C* \$ 819,700		Bass United
2631	P.001926	G1	Forest Hills ES SMART Program Renovations	\$ 1,336,000	\$ 2,419,601	\$ 877,175	\$ 555,823	C* \$ 1,369,414	Song & Associates, Inc.	FHP Tectonics Corp.
2631	P.001926-RC1	G1	Forest Hills ES SMART Roofing	incl above	incl above	incl above	\$ 3,440,774	C* \$ 3,240,000	Song & Associates, Inc.	Atlas Apex Roofing, Inc.
0951	P.001839	G3	Fort Lauderdale HS SMART Program Renovations	\$ 2,409,000	\$ 2,409,000	\$ 1,687,778	\$ 2,939,899	C \$ 3,700,966	Sol-ARCH, Inc.	West Construction
3531	P.001973	G4	Fox Trail ES SMART Program Renovations	\$ 770,000	\$ 770,000	\$ 508,885	\$ 1,019,140	C \$ 1,273,281	Via Design Studio	Lego Construction Co
3642	P.001863	G3	Gator Run ES SMART Program Renovations	\$ 2,571,000	\$ 2,571,000	\$ 1,715,130	\$ 3,235,748	C* \$ 4,045,382	Via Design Studio	Overholt Construction Corp.
2851	P.001745	G2	Griffin ES SMART Program Renovations	\$ 2,258,000	\$ 4,126,208	\$ 1,506,326	\$ 3,296,363	A \$ 4,126,208	Jorge A. Gutierrez Architect LLC	Anatom Construction, Inc.
0592	P.001616		Gulfstream Academy of Hallandale Beach Roof Replace 9 & 13	\$ 383,000	\$ 383,000	\$ 268,100	\$ 315,547	C \$ 351,540		Advanced Roofing
0592	P.001822	G2	Gulfstream Academy of Hallandale Beach (FKA Hallandale Adult & Comm) SMART Program Renovations	\$ 5,161,700	\$ 5,161,700	\$ 3,457,275	\$ 3,799,000	C \$ 5,108,744	ACAI Associates, Inc.	Thornton Construction Company
0131	P.002072	G5	Gulfstream Academy of Hallandale Beach (FKA Hallandale ES) SMART Program Renovations	\$ 1,090,000	\$ 1,090,000	\$ 720,369	\$ 1,740,306	C* \$ 2,200,000	RGD Consulting Engineers	Advanced Roofing
3931	P.002055	G2	Gulfstream Early Learning Center of Excellence (FKA Gulfstream MS) SMART Program Renovations	\$ 4,746,000	\$ 4,746,000	\$ 3,410,000	\$ 4,850,000	A \$ 6,397,696	Silva Architects, LLC	Grace & Naem Uddin, Inc.
0403	P.002115	G5	Hallandale HS Ph 2 SMART Program Renovations	\$ 7,019,666	\$ 7,019,666	\$ 4,709,974	\$ 5,999,729	A \$ 8,013,731	Song & Associates, Inc.	West Construction

SMART - Running Construction Budgets

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
0491	P.002068	G5	Harbordale ES SMART Program Renovations	\$ 1,049,000	\$ 1,049,000	\$ 693,273	\$ 1,638,306	A \$ 2,074,121	RGD Consulting Engineers	Advanced Roofing
3131	P.001784	G2	Hawkes Bluff ES SMART Program Renovations	\$ 2,903,000	\$ 2,903,000	\$ 1,936,609	\$ 5,490,306	C* \$ 6,852,890	Sol-ARCH, Inc.	Advanced Roofing
1011	P.001986	G4	Henry D. Perry EC SMART Program Renovations	\$ 5,807,000	\$ 5,807,000	\$ 3,916,424	\$ 7,383,256	C* \$ 9,138,580	Laura M. Perez & Associates, Inc.	Lego Construction Co
3961	P.002147	G5	Heron Heights ES SMART Program Renovations	\$ 657,000	\$ 657,000	\$ 434,204	\$ 554,780	C* \$ 650,000	RGD Consulting Engineers	FHP Tectonics Corp.
0121	P.001983	G4	Hollywood Central ES SMART Program Renovations	\$ 4,817,000	\$ 4,817,000	\$ 3,248,737	\$ 6,972,140	C* \$ 8,530,000	The Tamara Peacock Company	Lego Construction Co
0111	P.001845	G4	Hollywood Hills ES SMART Program Renovations	\$ 2,999,000	\$ 2,999,000	\$ 2,022,620	\$ 5,750,000	A \$ 6,982,224	Tamara Peacock Company	Cosugas LLC
1661	P.001806	G2	Hollywood Hills HS SMART Program Renovations	\$ 14,521,000	\$ 14,521,000	\$ 9,886,781	\$ 18,408,668	C* \$ 21,730,000	ACAI Associates, Inc.	James B. Pirtle Construction
1761	P.001788	G2	Hollywood Park ES SMART Program Renovations	\$ 4,185,000	\$ 4,185,000	\$ 2,803,087	\$ 5,227,500	C* \$ 6,626,524	CSA Central, Inc	Burke Construction
2531	P.002038	G4	Horizon ES SMART Program Renovations	\$ 813,000	\$ 813,000	\$ 537,303	\$ 1,170,000	A \$ 1,662,971	Song & Associates, Inc.	Cosugas LLC
3471	P.001748	G2	Indian Ridge MS SMART Program Renovations	\$ 5,115,000	\$ 6,060,102	\$ 3,425,995	\$ 4,699,211	C \$ 5,829,717	Jorge A. Gutierrez Architect LLC	Lego Construction Co
3181	P.001980	G4	Indian Trace ES SMART Program Renovations	\$ 3,530,000	\$ 3,530,000	\$ 2,380,743	\$ 8,242,000	A \$ 10,252,100	LIVS Associates	H.A. Contracting
2751	P.001942	G4	J.P. Taravella HS SMART Program Renovations	\$ 10,990,000	\$ 10,990,000	\$ 7,256,588	\$ 12,185,000	A \$ 15,699,000	Song & Associates, Inc.	Morganti Group, Inc.
1971	P.002059	G5	James S. Hunt ES SMART Program Renovations	\$ 4,833,000	\$ 4,833,000	\$ 3,259,528	\$ 7,427,777	A \$ 9,303,620	RGD Consulting Engineers	
2121	P.001743	G2	James S. Rickards MS SMART Program Renovations	\$ 5,009,000	\$ 5,009,000	\$ 3,354,997	\$ 7,978,710	C \$ 8,652,001	Williamson Dacar Associates, Inc.	West Construction
0831	P.001484	G3	Lake Forest ES SMART Repair Roof Bldg 4	\$ 475,000	\$ 475,000	\$ 332,500	\$ 278,846	C \$ 370,994	Nyarko Architectural Group	Advanced Roofing
0831	P.001886	G3	Lake Forest ES SMART Program Renovations	\$ 1,913,000	\$ 1,913,000	\$ 1,276,174	\$ 2,450,306	C* \$ 3,121,161	Nyarko Architectural Group	Advanced Roofing
3591	P.002070	G5	Lakeside ES SMART Program Renovations	\$ 2,899,000	\$ 2,899,000	\$ 1,947,197	\$ 3,339,306	A \$ 4,284,240	Rodriguez Architect, Inc.	Advanced Roofing
0621	P.002073	G5	Larkdale ES SMART Program Renovations	\$ 1,401,000	\$ 1,401,000	\$ 925,906	\$ 1,997,140	C* \$ 2,640,000	CES Engineering Services, LLC	Lego Construction Co
1701	P.001637	G1	Lauderdale Lakes MS SMART Program Renovations	\$ 6,450,500	\$ 6,481,000	\$ 4,358,492	\$ 4,947,000	C* \$ 7,300,000	Jorge A. Gutierrez Architect LLC	Di Pompeo Construction Corporation
1701	P.002813	G1	Lauderdale Lakes MS SMART Kitchen HVAC	\$ 30,500	incl above	incl above	\$ 425,401	C* \$ 479,020	SGM Engineering, Inc.	Advanced Roofing
0431	P.001635	G1	Lauderdale Manors ELC SMART Program Renovations	\$ 2,974,056	\$ 2,974,056	\$ 1,984,011	\$ 4,000,000	A \$ 5,356,000	CSA Central, Inc	Cosugas LLC
0431	P.001635-RC1	G1	Lauderdale Manors ELC SMART Roofing	incl above	incl above	incl above	\$ 3,318,844	A \$ 3,484,000		Atlas Apex Roofing, Inc.
1391	P.001801	G2	Lauderhill 6-12 SMART Program Renovations	\$ 548,500	\$ 548,500	\$ 367,495	\$ 850,000	E \$ 1,474,500	FICE Design, Inc.	
1391	P.001801-ADA	G2	Lauderhill 6-12 SMART Program ADA Restrooms	incl above	incl above	incl above	\$ 589,000	A* \$ 650,000		
1391	P.001801-RC1	G2	Lauderhill 6-12 SMART Roofing	\$ 1,868,000	\$ 1,868,000	\$ 1,251,560	\$ 3,974,004	C* \$ 3,975,000		Atlas Apex Roofing, Inc.
1391	P.001801-FA1	G2	Lauderhill 6-12 SMART Fire Alarm	\$ 461,000	\$ 461,000	\$ 308,870	\$ 1,988,200	A \$ 2,090,500		C&F Electric
1391	P.001801-HVC	G2	Lauderhill 6-12 SMART HVAC	\$ 1,879,000	\$ 1,879,000	\$ 1,258,930	\$ 1,972,369	E \$ 2,100,000		
1391	P.001801-FSP	G2	Lauderhill 6-12 SMART Fire Sprinkler	\$ 1,218,000	\$ 1,218,000	\$ 816,060	\$ 1,210,450	A \$ 1,285,900		Francis Engineering
1391	P.002812	G1	Lauderhill 6-12 SMART Kitchen HVAC	\$ 30,500	\$ 30,500	\$ 30,500	\$ 423,785	C* \$ 474,097	SGM Engineering, Inc.	Advanced Roofing
1382	P.002092	G5	Lauderhill Comm School at Park Lakes LC (fka Castle Hill Annex) SMART Program Renovations	\$ 644,000	\$ 644,000	\$ 425,613	\$ 1,217,495	A \$ 1,787,500	DLFC Architects	Grace & Naeem Uddin, Inc.
1381	P.002066	G5	Lauderhill-Paul Turner ES SMART Program Renovations	\$ 2,295,000	\$ 2,295,000	\$ 1,541,503	\$ 3,246,140	C* \$ 3,815,000	CES Engineering Services, LLC	Lego Construction Co
3821	P.001999	G4	Liberty ES SMART Program Renovations	\$ 377,000	\$ 377,000	\$ 249,155	\$ 303,084	C \$ 404,416	Song & Associates, Inc.	FHP Tectonics Corp.
1091	P.001824	G2	Lloyd Estates ES SMART Program Renovations	\$ 2,252,000	\$ 2,252,000	\$ 1,502,323	\$ 5,381,140	A \$ 6,408,047	FICE Design, Inc.	Lego Construction Co
3101	P.002141	G5	Lyons Creek MS SMART Program Renovations	\$ 2,174,000	\$ 2,174,000	\$ 1,456,580	\$ 1,650,000	A \$ 2,174,000	DLFC Architects	
3101	P.002141-RC1	G5	Lyons Creek MS SMART Roofing	\$ 875,000	\$ 875,000	\$ 875,000	\$ 3,809,506	C* \$ 3,860,000		Atlas Apex Roofing, Inc.
3841	P.001759	G1	Manatee Bay ES SMART Program Renovations	\$ 1,759,000	\$ 2,384,661	\$ 1,173,440	\$ 1,906,326	C \$ 2,322,208	Jorge A. Gutierrez Architect LLC	Lego Construction Co
2741	P.001998	G4	Maplewood ES Media Center	\$ 362,000	\$ 362,000	\$ 243,419	\$ 190,000	C* \$ 362,000	Song & Associates, Inc.	Lunacon
2741	P.001639	G1	Maplewood ES SMART Program Renovations	\$ 2,279,629	\$ 2,279,629	\$ 1,520,754	\$ 3,507,115	A \$ 4,616,103	M.C. Harry and Associates, Inc.	Lunacon
1161	P.001647	G1	Margate ES SMART Program Renovations	\$ 3,946,633	\$ 3,946,633	\$ 3,093,612	\$ 1,920,510	C* \$ 3,159,030	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
1161	P.001647-DEM	G1	Margate ES SMART Program Demo	incl above	incl above	incl above	\$ 541,880	C* \$ 620,355	Song & Associates, Inc.	Cosugas LLC
1161	P.002859	G1	Margate ES SMART Program Renovations - New Classroom Addition	\$ 672,120	\$ 672,120	incl above	\$ 7,877,777	A \$ 9,019,680	Song & Associates, Inc.	Lego Construction Co
0581	P.001836	G3	Margate MS SMART Program Renovations	\$ 8,636,000	\$ 8,636,000	\$ 5,807,737	\$ 16,750,000	E \$ 21,460,000	LIVS Associates	
0581	P.001836-CIV	G3	Margate MS SMART Program Temp Modulars	\$ -	\$ -	\$ -	\$ 1,975,012	A \$ 3,340,000	LIVS Associates	Grace & Naeem Uddin, Inc.
3011	P.000817	G5	Marjory Stoneman Douglas HS SMART Program Renovations	\$ 8,677,805	\$ 10,107,805	\$ 6,845,075	\$ 17,466,844	A \$ 21,414,605	Song & Associates, Inc.	Pirtle Construction Company
3011	P.000817-HVC	G5	Marjory Stoneman Douglas HS SMART AHU Installation	\$ 1,430,000	incl above	incl above	\$ 1,342,000	A \$ 1,430,000	Song & Associates, Inc.	Koldaire, Inc.
3011	P.000817-POR	G5	Marjory Stoneman Douglas HS Temp Portables	incl above	incl above	incl above	\$ 469,753	A \$ 750,000	Song & Associates, Inc.	Mobile Modular
3011	P.002587	G5	Marjory Stoneman Douglas HS Bldg 9 Roofing	\$ -	\$ -	\$ -	\$ 469,956	C \$ 521,651	Song & Associates, Inc.	Atlas Apex Roofing, Inc.
0341	P.002125	G5	Mary M. Bethune ES SMART Program - Phase 1 Demo	\$ 3,151,000	\$ 3,151,000	\$ 2,125,134	\$ 1,554,000	A \$ 3,151,000	RGD Consulting Engineers	FHP Tectonics Corp.
0241	P.001954	G4	McArthur HS SMART Program Renovations - Ph1	\$ 7,571,896	\$ 7,571,896	\$ 5,300,327	\$ 12,161,076	A \$ 16,844,921	Rodriguez Architect, Inc.	Pirtle Construction Company
0241	P.001954-DEM	G5	McArthur HS Demo of Bldg 6 & 7	incl above	incl above	incl above	\$ 957,062	C \$ 951,479	Rodriguez Architect, Inc.	FHP Tectonics Corp.
0241	P.002884	G4	McArthur HS SMART Roofing	\$ 2,439,600	\$ 2,439,600	\$ 1,707,720	\$ 2,185,306	A \$ 2,439,600	Rodriguez Architect, Inc.	Advanced Roofing
0841	P.001964	G3	McNab ES SMART Program Renovations	\$ 1,295,000	\$ 1,295,000	\$ 850,256	\$ 2,681,309	C* \$ 3,200,000	ACAI Associates, Inc.	Advanced Roofing
0481	P.001941	G2	McNicol MS SMART Program Renovations	\$ 1,345,000	\$ 1,345,000	\$ 883,084	\$ 821,859	C \$ 1,265,585	Jorge A. Gutierrez Architect LLC	FHP Tectonics Corp.
0761	P.002083	G5	Meadowbrook ES SMART Program Renovations	\$ 1,061,000	\$ 1,061,000	\$ 701,204	\$ 535,000	C* \$ 893,500	RGD Consulting Engineers	T&G Constructors
4772	P.002046	G4	Millennium 6-12 Collegiate Academy SMART Program Renovations	\$ 2,935,000	\$ 2,935,000	\$ 1,971,377	\$ 4,387,000	A \$ 5,572,600	Song & Associates, Inc.	H.A. Contracting
0531	P.001727	G1	Miramar ES SMART Program Renovations	\$ 3,798,000	\$ 3,798,000	\$ 2,543,877	\$ 4,877,000	C \$ 5,920,758	The Tamara Peacock Company	Di Pompeo Construction Corporation

SMART - Running Construction Budgets

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
1751	P.002003	G4	Miramar HS SMART Program Renovations	\$ 11,007,000	\$ 11,007,000	\$ 7,454,016	\$ 14,800,568	A \$ 21,538,560	M.C. Harry and Associates, Inc.	Thornton Construction Company
1841	P.002011	G3	Mirror Lake ES SMART Program Renovations	\$ 1,720,000	\$ 1,720,000	\$ 1,147,423	\$ 3,038,785	C* \$ 3,733,400	ACAI Associates, Inc.	West Construction
3541	P.002148	G5	Monarch HS SMART Program Renovations	\$ 2,224,000	\$ 2,224,000	\$ 1,493,814	\$ 8,610,694	A \$ 9,704,500	DLFC Architects	D. Stephenson
2691	P.001996	G1	Morrow ES SMART Program Renovations	\$ 2,386,623	\$ 2,386,623	\$ 1,592,131	\$ 1,200,000	C* \$ 1,673,583	Delta G Consulting Engineers, Inc.	T+G Corporation
2691	P.002860	G1	Morrow ES SMART Fire Sprinkler Bldg 1	incl above	incl above	incl above	\$ 791,855	A \$ 900,000	Delta G Consulting Engineers, Inc.	Francis Engineering
3911	P.002143	G5	New Renaissance MS SMART Program Renovations	\$ 3,554,000	\$ 3,554,000	\$ 2,396,930	\$ 3,785,000	A \$ 5,175,400	CES Engineering Services, LLC	HB Hoffman
3911	P.002143-RC1	G5	New Renaissance MS SMART Program Roofing	incl above	incl above	incl above	\$ 3,889,201	A \$ 4,079,000		Atlas Apex Roofing, Inc.
0881	P.001710	G1	New River MS SMART Program Renovations	\$ 2,242,000	\$ 2,242,000	\$ 1,495,652	\$ 3,343,297	A \$ 4,324,600	Crain Atlantis Engineering, Inc.	Burke Construction
2671	P.002112	G5	Nob Hill ES SMART Program Renovations	\$ 1,859,000	\$ 1,859,000	\$ 1,248,651	\$ 2,050,000	A \$ 2,750,000	The Tamara Peacock Company	A.C.T. Services, Inc.
0561	P.001969	G3	Norcrest ES SMART Program Renovations	\$ 2,110,000	\$ 2,110,000	\$ 1,417,242	\$ 2,360,000	C \$ 2,988,627	The Tamara Peacock Company	Burke Construction
0521	P.001890	G5	North Andrews Gardens ES SMART Program Renovations	\$ 2,278,000	\$ 2,278,000	\$ 1,530,084	\$ 6,328,140	A \$ 7,578,547	Tamara Peacock Company	Lego Construction Co
2231	P.001903	G1	North Lauderdale PK8 SMART Program Renovations	\$ -	\$ 1,436,000	\$ 942,832	\$ 423,705	A \$ 423,069	GLE Associates, Inc	
2231	P.001903-HVC	G1	North Lauderdale PK8 SMART Program HVAC T&B	\$ 120,000	incl above	incl above	\$ 32,140	A \$ 32,140		Earl Hagood
2231	P.001903-ADA	G1	North Lauderdale PK8 SMART Program ADA Restrooms	\$ 68,500	incl above	incl above	\$ 325,723	A* \$ 350,000	GLE Associates, Inc	
2231	P.001903-FA1	G1	North Lauderdale PK8 SMART Fire Alarm	\$ 294,000	incl above	incl above	\$ 989,575	A \$ 1,065,000		C&F Electric
2231	P.001903-FSP	G1	North Lauderdale PK8 SMART Fire Sprinkler	\$ 795,000	incl above	incl above	\$ 769,510	A \$ 772,000		Francis Engineering
2231	P.001903-MCI	G1	North Lauderdale PK8 SMART Media	\$ 80,500	incl above	incl above	\$ 73,568	C \$ 115,281	GLE Associates, Inc	
2231	P.002870	G1	North Lauderdale PK8 SMART Roofing	\$ 78,000	incl above	incl above	\$ 298,000	C \$ 328,000		Atlas Apex Roofing, Inc.
0041	P.001992	G3	North Side ES SMART Program Renovations	\$ 1,696,000	\$ 1,696,000	\$ 1,136,320	\$ 2,825,073	A \$ 3,494,214	ACAI Associates, Inc.	OAC
1241	P.002301	G5	Northeast HS New Addition and Renovation to Building 12	\$ -	\$ 17,840,962	\$ 11,953,445	\$ 17,515,738	A \$ 22,123,408	Zyscovich Architects	Pirtle Construction Company
1241	P.002301-ELE		Northeast HS - Elec Improvements	\$ -	incl above	incl above	\$ 108,550	C \$ 108,550		C&F Electric
1241	P.001684	G1	Northeast HS SMART Program Renovations	\$ 13,886,000	\$ 13,886,000	\$ 9,419,750	\$ 19,996,611	A \$ 24,351,005	ACAI Associates, Inc.	Pirtle Construction Company
1282	P.002149	G5	Nova Blanche Foreman ES SMART Program Renovations	\$ 1,748,000	\$ 1,748,000	\$ 1,305,072	\$ 2,795,290	A \$ 3,633,055	RGD Consulting Engineers	Grace & Naeem Uddin, Inc.
1271	P.002145	G5	Nova Dwight D. Eisenhower ES SMART Program Renovations	\$ 1,031,000	\$ 1,031,000	\$ 681,377	\$ 2,524,777	A \$ 3,010,016	RGD Consulting Engineers	Lego Construction Co
1281	P.001817	G2	Nova HS SMART Program Renovations	\$ 19,563,000	\$ 19,563,000	\$ 13,291,313	\$ 25,422,614	A \$ 30,841,876	ACAI Associates, Inc.	Pirtle Construction Company
1311	P.001898	G3	Nova MS SMART Program Renovations	\$ 1,115,000	\$ 1,115,000	\$ 747,050	\$ 2,899,877	A \$ 3,977,171	Wolfberg Alvarez & Partners, Inc.	Grace & Naeem Uddin, Inc.
1311	P.002873	G3	Nova MS SMART Roofing - Bldgs 3,4,7,8,9	\$ 1,487,000	\$ 1,487,000	\$ 996,290	\$ 3,716,900	A \$ 4,405,000	Wolfberg Alvarez & Partners, Inc.	Advanced Roofing
1311	P.002027	G2	Nova MS SMART Fire Sprinklers	\$ 903,000	\$ 903,000	\$ 582,226	\$ 200,731	C* \$ 200,731	Wolfberg Alvarez & Partners, Inc.	Pirtle Construction Company
0031	P.001895	G3	Oakland Park ES SMART Program Renovations	\$ 3,061,000	\$ 3,061,000	\$ 2,013,071	\$ 4,510,755	A \$ 5,762,330	Jorge A. Gutierrez Architect LLC	Lunacon Construction Group
0461	P.001712	G1	Oakridge ES SMART Program Renovations	\$ 3,606,000	\$ 3,606,000	\$ 2,455,464	\$ 3,777,373	A \$ 4,979,860	Nyarko Architectural Group	OAC
0461	P.002663	G1	Oakridge ES SMART Bldg 2 Renovations	incl above	incl above	incl above	\$ 600,000	C* \$ 1,105,322	Nyarko Architectural Group	Koldaire, Inc.
0471	P.001955	G3	Olsen MS SMART Program Renovations	\$ 7,073,000	\$ 7,073,000	\$ 4,670,232	\$ 8,397,969	A \$ 11,054,315	Song & Associates, Inc.	Johnson-Laux Construction
1831	P.001970	G4	Oriole ES SMART Program Renovations	\$ 3,176,000	\$ 3,176,000	\$ 2,141,995	\$ 5,600,931	A \$ 7,166,974	Via Design Studio	West Construction
3311	P.001885	G3	Palm Cove ES SMART Program Renovations	\$ 2,212,000	\$ 3,530,659	\$ 1,475,639	\$ 2,794,956	C \$ 3,450,590	Nyarko Architectural Group	Lego Construction Co
1131	P.002084	G5	Palmview ES SMART Program Renovations	\$ 3,038,000	\$ 3,037,000	\$ 2,665,353	\$ 2,110,140	E \$ 3,232,000	RGD Consulting Engineers	
1131	P.002084-RC1	G5	Palmview ES SMART Roofing	\$ 914,000	\$ 915,000	incl above	\$ 814,303	A \$ 835,000	RGD Consulting Engineers	A-1 Duran Roofing
3571	P.002069	G5	Panther Run ES SMART Program Renovations	\$ 1,434,000	\$ 1,434,000	\$ 947,715	\$ 2,883,140	C \$ 3,404,585	CES Engineering Services, LLC	Lego Construction Co
3761	P.001988	G4	Park Lakes ES SMART Program Renovations	\$ 774,000	\$ 774,000	\$ 511,528	\$ 430,349	C \$ 731,926	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
1951	P.001844	G5	Park Ridge ES SMART Program Renovations	\$ 2,184,000	\$ 2,184,000	\$ 1,466,947	\$ 3,561,140	C* \$ 4,343,697	CES Engineering Services, LLC	Lego Construction Co
3171	P.002062	G5	Park Springs ES SMART Program Renovations	\$ 5,021,000	\$ 5,021,000	\$ 3,386,321	\$ 7,900,000	A \$ 9,771,200	KVH Architects, PA	H.A. Contracting
3781	P.002116	G5	Park Trails ES SMART Program Renovations	\$ 2,314,000	\$ 2,314,000	\$ 1,554,265	\$ 2,620,187	A \$ 3,614,385	Song & Associates, Inc.	Burke Construction
3631	P.002082	G5	Parkside ES SMART Program Renovations	\$ 846,000	\$ 846,000	\$ 559,112	\$ 1,980,167	A \$ 2,505,175	RGD Consulting Engineers	A.C.T. Services, Inc.
0701	P.001617	G1	Parkway MS Roofing Bldg 22 & 24	\$ 754,360	\$ 754,360	\$ 754,360	\$ 754,360	C \$ 754,098		Advanced Roofing
0701	P.001807	G1	Parkway MS SMART Program Renovations Phase 1	\$ 3,166,640	\$ 3,166,640	\$ 2,120,996	\$ 3,169,777	C* \$ 4,625,590	Crain Atlantis Engineering, Inc.	Lego Construction Co
2071	P.001634	G1	Pasadena Lakes ES SMART Program Renovations	\$ 4,023,000	\$ 4,023,000	\$ 2,657,072	\$ 5,998,743	A \$ 8,484,239	FICE Design, Inc.	West Construction
2661	P.001842	G3	Pembroke Lakes ES SMART Program Renovations	\$ 2,554,000	\$ 2,554,000	\$ 1,703,789	\$ 1,698,000	A \$ 2,656,900	Crain Atlantis Engineering, Inc.	The BEC Group
2661	P.002779	G3	Pembroke Lakes ES SMART - Bldg 1 Roofing	incl above	incl above	incl above	\$ 1,021,992	A \$ 2,255,000	Crain Atlantis Engineering, Inc.	Atlas Apex Roofing, Inc.
1221	P.001864	G3	Pembroke Pines ES SMART Program Renovations	\$ 3,909,000	\$ 3,909,000	\$ 2,618,224	\$ 3,699,000	A \$ 5,084,000	CES Engineering Services, LLC	T&G Constructors
0931	P.002041	G4	Peters ES SMART Program Renovations	\$ 3,038,000	\$ 3,038,000	\$ 2,048,923	\$ 8,391,143	A \$ 10,693,200	Delta G Consulting Engineers, Inc.	West Construction
0653	P.002121	G4	Pine Ridge EC SMART Program Renovations (T&B)	\$ 74,000	\$ 74,000	\$ 20,418	\$ 20,418	C \$ 52,343		Koldaire, Inc.
2861	P.002004	G4	Pines Lakes ES SMART Program Renovations	\$ 1,483,000	\$ 1,483,000	\$ 980,099	\$ 1,200,000	C* \$ 1,725,000	Laura M. Perez & Associates, Inc.	Cosugas LLC
1881	P.002130	G5	Pines MS SMART Program Renovations	\$ 395,000	\$ 395,000	\$ 261,051	\$ 572,123	C* \$ 701,730	Rodriguez Architect, Inc.	Messam Construction
2811	P.001949	G3	Pinewood ES SMART Program Renovations	\$ 1,908,000	\$ 1,908,000	\$ 1,272,838	\$ 3,452,000	C* \$ 4,101,426	Song & Associates, Inc.	Lego Construction Co
2571	P.001793	G3	Pioneer MS SMART Program Renovations	\$ 8,298,000	\$ 8,298,000	\$ 5,580,430	\$ 9,096,994	C* \$ 11,345,497	Williamson Dacar Associates, Inc.	Lego Construction Co
1901	P.001744	G1	Piper HS SMART Program Renovations	\$ 14,381,000	\$ 14,381,000	\$ 9,792,249	\$ 14,964,000	A \$ 19,676,087	Wolfberg Alvarez & Partners, Inc.	H.A. Contracting
0941	P.002119	G5	Plantation ES SMART Program Renovations (T&B)	\$ 145,000	\$ 145,000	\$ 97,150	\$ 38,600	C \$ 49,910		Koldaire, Inc.



SMART - Running Construction Budgets

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
1451	P.001916	G4	Plantation HS SMART Program Renovations	\$ 14,949,000	\$ 14,949,000	\$ 9,870,677	\$ 22,860,000	A \$ 27,734,280	Song & Associates, Inc.	HA Contracting
1451	P.002588	G4	Plantation HS Bldg 7 Roofing	\$ -	\$ -	\$ -	\$ 566,078	C* \$ 640,600	Song & Associates, Inc.	Atlas Apex Roofing, Inc.
0551	P.001729	G2	Plantation MS SMART Program Renovations	\$ 790,000	\$ 790,000	\$ 2,309,449	\$ 1,309,903	A \$ 2,612,800	Sol-ARCH, Inc.	Lee Construction
0551	P.001729-RC1	G2	Plantation MS SMART Roofing	\$ 1,796,000	\$ 1,796,000	incl above	\$ 3,924,917	A \$ 4,023,500	Sol-ARCH, Inc.	A1-Duran
0551	P.001729-ELE	G2	Plantation MS SMART Electrical Improvements	\$ 277,000	\$ 277,000	incl above	\$ 856,000	E \$ 1,000,000	Jorge A. Gutierrez Architect LLC	
0552	P.001729-FSP	G3	Plantation MS SMART Fire Sprinkler	\$ 585,000	\$ 585,000	incl above	\$ 1,344,600	A \$ 1,406,500		Francis Engineering
1251	P.002136	G5	Plantation Park ES SMART Program Renovations	\$ 1,983,000	\$ 1,983,000	\$ 1,331,939	\$ 2,461,949	A \$ 3,234,546	Rodriguez Architect, Inc.	West Construction
0751	P.001713	G2	Pompano Beach ES SMART Program Renovations	\$ 5,224,000	\$ 5,224,000	\$ 3,499,003	\$ 4,799,140	C \$ 6,189,305	Williamson Dacar Associates, Inc.	T&G Constructors
0185	P.002091	G5	Pompano Beach HS SMART Program Renovations	\$ 2,644,000	\$ 2,644,000	\$ 1,775,919	\$ 2,172,342	A \$ 3,244,960	DLFC Architects	All Site Construction
0021	P.001721	G1	Pompano Beach MS SMART Program Renovations	\$ 8,084,000	\$ 8,084,000	\$ 5,436,515	\$ 9,887,982	A \$ 12,909,000	Nyarko Architectural Group	Thornton Construction Company
3121	P.001754	G2	Quiet Waters ES SMART Program Renovations	\$ 4,621,000	\$ 6,197,000	\$ 3,095,117	\$ 4,799,926	A \$ 6,197,000	Williamson Dacar Associates, Inc.	Anatom Construction, Inc.
2721	P.001725	G2	Ramblewood ES SMART Program Renovations	\$ 2,860,000	\$ 2,860,000	\$ 1,907,923	\$ 3,245,144	A \$ 4,740,131	Nyarko Architectural Group	Anatom Construction, Inc.
2711	P.001867	G3	Ramblewood MS SMART Program Renovations	\$ 4,544,000	\$ 4,544,000	\$ 3,043,543	\$ 5,192,037	A \$ 6,878,241	CES Engineering Services, LLC	OAC Action Corp
2891	P.001866	G3	Riverglades ES SMART Program Renovations	\$ 2,670,000	\$ 2,670,000	\$ 1,781,173	\$ 2,227,434	A \$ 3,118,177	Via Design Studio	Lunacon Engineering Group
0151	P.001987	G4	Riverland ES SMART Program Renovations	\$ 1,506,000	\$ 1,506,000	\$ 1,011,548	\$ 3,330,814	A \$ 4,057,192	Laura M. Perez & Associates, Inc.	OAC Action Corp
3031	P.002039	G4	Riverside ES SMART Program Renovations	\$ 1,500,000	\$ 1,500,000	\$ 1,007,518	\$ 1,615,000	A \$ 2,224,500	Song & Associates, Inc.	Campus Construction
3701	P.001950	G3	Rock Island ES SMART Program Renovations	\$ 1,234,000	\$ 1,234,000	\$ 810,205	\$ 1,785,608	C* \$ 2,100,000	Song & Associates, Inc.	Decktight Roofing Services, Inc
1851	P.001896	G3	Royal Palm STEM Magnet (fka Royal Palm ES) SMART Program Renovations	\$ 3,633,000	\$ 3,633,000	\$ 2,389,248	\$ 6,377,140	A \$ 7,908,900	Jorge A. Gutierrez Architect LLC	Lego Construction Co
0891	P.002132	G5	Sanders Park Elementary Magnet School SMART Program Renovations	\$ 4,773,000	\$ 4,773,000	\$ 3,219,062	\$ 7,590,000	A \$ 9,435,000	DLFC Architects	H.A. Contracting
3061	P.001924	G3	Sandpiper ES SMART Program Renovations	\$ 469,000	\$ 469,000	\$ 307,930	\$ 749,894	A \$ 1,031,647	Hammond and Associates, Inc.	Thornton Construction Company
3401	P.002127	G5	Sawgrass ES SMART Program Renovations	\$ 2,646,000	\$ 2,646,000	\$ 1,777,262	\$ 3,704,635	A \$ 4,777,117	RGD Consulting Engineers	Grace & Naem Uddin, Inc.
3431	P.001841	G3	Sawgrass Springs MS SMART Program Renovations	\$ 6,323,975	\$ 6,323,975	\$ 4,252,893	\$ 10,897,777	A \$ 13,089,443	BRPH Architects/Engineers, Inc	Lego Construction Co
2871	P.001632	G2	Sea Castle ES SMART Program Renovations	\$ 2,810,975	\$ 2,810,975	\$ 1,875,219	\$ 2,971,072	A \$ 4,319,154	Crain Atlantis Engineering, Inc.	CB Constructors, Inc.
0601	P.001951	G2	Seagull Alternative HS SMART Program Renovations	\$ 1,324,000	\$ 1,324,000	\$ 869,296	\$ 1,873,553	A \$ 2,455,082	Song & Associates, Inc.	Grace & Naem Uddin, Inc.
1891	P.002047	G4	Seminole MS SMART Program Renovations	\$ 4,619,000	\$ 4,619,000	\$ 3,115,199	\$ 4,847,226	A \$ 6,537,380	Delta G Consulting Engineers, Inc.	West Construction
1891	P.002047-RC1	G4	Seminole MS SMART Roofing Bldg 1	incl above	incl above	incl above	\$ 3,657,785	A \$ 3,909,500		Advanced Roofing
1891	P.002047-RC2	G4	Seminole MS SMART Roofing Bldg 3,4,5,8,5,8,6	incl above	incl above	incl above	\$ 723,507	A \$ 759,682	Delta G Consulting Engineers, Inc.	Atlas Apex Roofing, Inc.
1891	P.002047-RC3	G4	Seminole MS SMART Upper Roofing Bldg 1	incl above	incl above	incl above	\$ 2,047,182	A \$ 2,073,000	Delta G Consulting Engineers, Inc.	A-1 Duran Roofing
1811	P.001636	G1	Sheridan Hills ES SMART Program Renovations	\$ 3,231,764	\$ 3,231,764	\$ 2,164,615	\$ 5,377,807	A \$ 7,087,600	Williamson Dacar Associates, Inc.	West Construction
1321	P.002071	G5	Sheridan Park ES SMART Program Renovations	\$ 3,115,000	\$ 3,115,000	\$ 2,100,854	\$ 2,901,339	A \$ 4,113,906	Song & Associates, Inc.	West Construction
1051	P.002060	G5	Sheridan Technical College SMART Program Renovations	\$ 5,770,000	\$ 5,770,000	\$ 4,039,000	\$ 16,595,087	A* \$ 19,500,000	Silva Architects, LLC	D. Stephenson
1051	P.002060-RC1	G5	Sheridan Technical College SMART Roofing	\$ 2,000,000	\$ 2,000,000	\$ 1,400,000	\$ 3,997,432	A \$ 4,000,000		Atlas Apex Roofing, Inc.
1051-1	P.002128	G5	Sheridan Technical HS SMART Program Renovations	\$ 2,070,000	\$ 2,070,000	\$ 1,390,375	\$ 3,933,946	A \$ 4,944,000	Laura M. Perez & Associates, Inc.	Advanced Roofing
3371	P.002009	G3	Silver Lakes ES SMART Program Renovations	\$ 744,000	\$ 744,000	\$ 488,487	\$ 1,857,342	C \$ 2,252,382	Nyarko Architectural Group	Atlas Apex Roofing, Inc.
2971	P.002144	G5	Silver Lakes MS SMART Program Renovations	\$ 2,150,000	\$ 2,150,000	\$ 1,444,109	\$ 800,000	C* \$ 1,020,000	CES Engineering Services, LLC	Core Construction Services
2971	P.002144-RC1	G5	Silver Lakes MS SMART Roofing	incl above	incl above	incl above	\$ 3,563,368	A \$ 3,750,000	CES Engineering Services, LLC	Core Construction Services
2971	P.002144-FSP	G5	Silver Lakes MS SMART Fire Sprinkler	incl above	incl above	incl above	\$ 603,000	A \$ 680,000	CES Engineering Services, LLC	Core Construction Services
3491	P.002146	G5	Silver Palms ES SMART Program Renovations	\$ 1,343,000	\$ 1,343,000	\$ 887,574	\$ 2,845,140	C \$ 3,452,957	RGD Consulting Engineers	Lego Construction Co
3081	P.001984	G3	Silver Ridge ES SMART Program Renovations	\$ 1,958,000	\$ 1,958,000	\$ 1,315,147	\$ 2,402,000	C \$ 2,922,122	The Tamara Peacock Company	Lego Construction Co
3081	P.002594	G3	Silver Ridge ES SMART Electrical	\$ -	\$ -	\$ -	\$ 13,550	C \$ 13,550	The Tamara Peacock Company	C&F Electric
3581	P.001906	G3	Silver Shores ES SMART Program Renovations	\$ 1,034,000	\$ 1,034,000	\$ 678,891	\$ 1,798,491	C \$ 2,202,546	GLE Associates, Inc	Lego Construction Co
3331	P.001406	G1	Silver Trail MS SMART Program Renovations	\$ 4,422,000	\$ 6,203,150	\$ 3,117,890	\$ 4,876,455	C* \$ 6,053,150	Nyarko Architectural Group	CB Constructors, Inc.
3331	P.001650	G1	Silver Trail MS SMART Roofing	\$ 605,000	\$ 605,000	\$ 423,500	\$ 580,755	C \$ 582,478		Advanced Roofing
0171	P.001838	G3	South Broward HS SMART Program Renovations	\$ 5,682,000	\$ 5,682,000	\$ 3,902,535	\$ 8,275,545	A \$ 9,873,529	LIVS Associates	Johnson-Laux Construction
0171	P.001838-RC1	G3	South Broward HS SMART Roofing Carve Out	incl above	incl above	incl above	\$ 2,815,256	A* \$ 2,966,000		Atlas Apex Roofing, Inc.
2351	P.002090	G5	South Plantation HS SMART Program Renovations	\$ 2,923,000	\$ 2,923,000	\$ 1,958,410	\$ 5,916,870	A \$ 7,875,714	RGD Consulting Engineers	Lego Construction Co
2351	P.002598	G5	South Plantation HS SMART Bldg 1 HVAC	\$ 964,000	\$ 964,000	\$ -	\$ 1,497,890	A \$ 1,874,850	SGM Engineering, Inc.	Koldaire, Inc.
2351	P.002597	G5	South Plantation HS SMART Bldg 1 Elec	\$ 510,000	\$ 510,000	\$ -	\$ 1,087,080	A \$ 1,466,900	SGM Engineering, Inc.	C&F Electric
0921	P.002067	G5	Stephen Foster ES SMART Program Renovations	\$ 2,339,000	\$ 2,339,000	\$ 1,571,057	\$ 4,437,140	C* \$ 5,310,329	Song & Associates, Inc.	Lego Construction Co
0691	P.001905	G3	Stirling ES SMART Program Renovations	\$ 2,221,000	\$ 2,221,000	\$ 1,481,643	\$ 3,441,002	A \$ 6,376,295	GLE Associates, Inc	Anatom Construction, Inc.
0211	P.001683	G1	Stranahan HS SMART Program Renovations	\$ 13,415,257	\$ 28,491,577	\$ 11,011,046	\$ 24,660,511	C* \$ 26,351,174	Wolfberg Alvarez & Partners, Inc.	
0211	P.001683-HVC	G1	Stranahan HS SMART Replace AC Units Rm 101B and C	incl above	incl above	incl above	\$ 37,040	C* \$ 37,040		HB Hoffman
0211	P.001683-RC1	G1	Stranahan HS SMART Roofing Bldgs 2 & 9	\$ 1,487,300	incl above	incl above	\$ 1,368,859	A \$ 1,487,300		Atlas Apex Roofing, Inc.
0611	P.001939	G2	Sunland Park Academy SMART Program Renovations	\$ 498,000	\$ 498,000	\$ 328,680	\$ 1,130,000	C \$ 1,421,955	SGM Engineering, Inc.	Lego Construction Co
0251	P.001819	G2	Sunrise MS SMART Program Renovations	\$ 2,706,000	\$ 2,706,000	\$ 1,805,189	\$ 5,396,140	A \$ 6,656,050	FICE Design, Inc.	Lego Construction Co

SMART - Running Construction Budgets

DRAFT

Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
3661	P.001971	G3	Sunset Lakes ES SMART Program Renovations	\$ 1,211,000	\$ 1,211,000	\$ 800,337	\$ 2,419,140	C \$ 2,799,008	The Tamara Peacock Company	Lego Construction Co
1171	P.002079	G5	Sunshine ES SMART Program Renovations	\$ 1,166,000	\$ 1,166,000	\$ 770,597	\$ 3,334,808	A \$ 3,948,448	DLFC Architects	Lego Construction Co
2621	P.002049	G4	Tamarac ES Media Center	\$ 295,000	\$ 295,000	\$ 190,207	\$ 170,073	C* \$ 75,295	Jorge A. Gutierrez Architect LLC	S3S Construction
2621	P.002049-ADA	G4	Tamarac ES SMART ADA Restroom Renovations	incl above	incl above	incl above	\$ 295,216	C* \$ 320,000	Jorge A. Gutierrez Architect LLC	RPM General Contractors
2621	P.001724	G1	Tamarac ES SMART Program Renovations	\$ 2,991,000	\$ 3,191,000	\$ 2,137,312	\$ 1,575,000	C* \$ 2,263,657	Crain Atlantis Engineering, Inc.	T&G Constructors
2621	P.001724-RC1	G1	Tamarac ES SMART Roof Carve Out	\$ 200,000	incl above	incl above	\$ 396,813	C \$ 362,340		A-1 Duran Roofing
2621	P.002874	G1	Tamarac ES SMART Fire Protection Bldg 1	incl above	incl above	incl above	\$ 712,670	A \$ 845,000		Francis Engineering
0571	P.001808	G2	Tedder ES SMART Program Renovations	\$ 3,188,000	\$ 3,188,000	\$ 2,135,302	\$ 3,142,378	A \$ 4,215,616	Sol-ARCH, Inc.	OAC Action Corp
3151	P.002042	G4	Tequesta Trace MS SMART Program Renovations	\$ 3,291,000	\$ 3,291,000	\$ 2,219,554	\$ 8,877,777	A \$ 10,376,160	LIVS Associates	Lego Construction Co
1021	P.001892	G3	The Quest Center SMART Program Renovations	\$ 1,688,000	\$ 1,688,000	\$ 1,126,075	\$ 1,234,401	A \$ 1,888,000	Nyarko Architectural Group	Messam Construction
3291	P.001674	G5	Thurgood Marshall ES SMART Program Renovations	\$ 1,999,736	\$ 1,999,736	\$ 1,343,180	\$ 3,497,140	C* \$ 4,300,000	The Tamara Peacock Company	Lego Construction Co
3481	P.002129	G5	Tradewinds ES SMART Program Renovations	\$ 1,711,000	\$ 1,711,000	\$ 1,149,242	\$ 3,089,000	C \$ 3,718,910	Rodriguez Architect, Inc.	Lego Construction Co
0731	P.001904	G2	Tropical ES SMART Program Renovations	\$ 912,000	\$ 912,000	\$ 598,790	\$ 1,078,176	A \$ 1,540,485	GLE Associates, Inc	Florida Palm Construction
1621	P.001952	G2	Village ES SMART Program Renovations	\$ 1,003,000	\$ 1,003,000	\$ 658,538	\$ 917,323	A \$ 1,336,189	Song & Associates, Inc.	Integ Miami
3321	P.002000	G4	Virginia Shuman Young ES SMART Program Renovations	\$ 1,724,000	\$ 1,724,000	\$ 1,157,974	\$ 3,820,206	A \$ 4,628,230	Nyarko Architectural Group	Advanced Roofing
0321	P.001938	G2	Walker ES SMART Program Renovations	\$ 1,591,000	\$ 1,591,000	\$ 1,061,366	\$ 2,834,582	A \$ 3,450,542	SGM Engineering, Inc.	OAC Action Corp
3001	P.002010	G3	Walter C. Young MS SMART Program Renovations	\$ 9,213,000	\$ 9,213,000	\$ 6,083,253	\$ 12,688,214	C* \$ 15,200,000	Laura M. Perez & Associates, Inc.	Core Construction Services
0511	P.002074	G5	Watkins ES SMART Program Renovations	\$ 921,000	\$ 921,000	\$ 608,679	\$ 2,530,580	C \$ 2,950,932	RGD Consulting Engineers	Lego Construction Co
2881	P.002114	G5	Welleby ES SMART Program Renovations	\$ 2,775,000	\$ 2,775,000	\$ 1,863,909	\$ 2,000,000	A \$ 3,038,156	RGD Consulting Engineers	Cosugas LLC
2881	P.002114-RC1	G5	Welleby ES SMART Roofing	incl above	incl above	incl above	\$ 1,783,044	C* \$ 1,760,000		Atlas Apex Roofing, Inc.
3971	P.002087	G5	West Broward HS SMART Program Renovations (T&B)	\$ 438,000	\$ 438,000	\$ 48,725	\$ 48,725	C \$ 31,200		Koldaire, Inc.
0161	P.001794	G2	West Hollywood ES SMART Program Renovations	\$ 2,679,000	\$ 2,679,000	\$ 1,787,177	\$ 3,003,236	C* \$ 3,910,160	Crain Atlantis Engineering, Inc.	West Construction
2681	P.001823	G2	Westchester ES SMART Program Renovations	\$ 3,545,142	\$ 3,545,142	\$ 2,374,514	\$ 1,892,071	A \$ 3,186,049	FICE Design, Inc.	OAC Action Corp
2831	P.001967	G4	Western HS SMART Program Renovations	\$ 4,226,000	\$ 4,226,000	\$ 2,779,235	\$ 2,930,000	A \$ 4,569,560	Tamara Peacock Company	Cosugas LLC
2831	P.001967-CUL	G4	Western HS SMART Culinary Lab	incl above	incl above	incl above	\$ 1,391,757	C* \$ 1,649,062	Tamara Peacock Company	Grace & Naeem Uddin, Inc.
3871	P.002131	G5	Westglades MS SMART Program Renovations	\$ 2,837,000	\$ 2,837,000	\$ 1,905,553	\$ 3,395,275	C* \$ 4,300,000	RGD Consulting Engineers	Integ Miami
2052	P.002043	G4	Westpine MS SMART Program Renovations	\$ 2,285,000	\$ 2,285,000	\$ 1,534,786	\$ 3,698,640	A \$ 4,615,500	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
0631	P.001993	G2	Westwood Heights ES SMART Program Renovations	\$ 1,720,000	\$ 1,720,000	\$ 1,147,423	\$ 3,482,517	C \$ 3,925,189	ACAI Associates, Inc.	Lego Construction Co
0452	P.001711	G1	Whiddon-Rogers EC SMART Program Renovations	\$ 5,326,000	\$ 5,326,000	\$ 3,567,322	\$ 8,672,077	A \$ 10,903,680	Cartaya Associates	West Construction
1752	P.002089	G5	Whispering Pines EC SMART Program Renovations	\$ 2,100,000	\$ 2,100,000	\$ 1,410,526	\$ 3,888,648	A \$ 4,849,580	RGD Consulting Engineers	Grace & Naeem Uddin, Inc.
1071	P.001900	G3	William E. Dandy MS SMART Program Renovations	\$ 3,195,000	\$ 3,195,000	\$ 2,101,196	\$ 5,737,368	A \$ 7,175,104	Jorge A. Gutierrez Architect LLC	Lunacon Construction Group
2771	P.001965	G3	William T. McFatter Technical Broward Fire Academy SMART Program Renovations	\$ 256,000	\$ 256,000	\$ 168,081	\$ 514,298	C \$ 572,998	Nyarko Architectural Group	Decklight Roofing Services, Inc
1291	P.001658	G2	William T. McFatter Technical College SMART Program Renovations	\$ 7,371,525	\$ 7,371,525	\$ 4,957,373	\$ 6,617,196	A \$ 9,111,585	Sol-ARCH, Inc.	The BEC Group
0191	P.001917	G4	Wilton Manors ES SMART Program Renovations	\$ 3,438,000	\$ 3,438,000	\$ 2,261,006	\$ 4,277,300	A \$ 6,708,160	Rodriguez Architect, Inc.	Grace & Naeem Uddin, Inc.
0991	P.001741	G1	Wingate Oaks Center SMART Program Renovations	\$ 2,558,000	\$ 2,558,000	\$ 1,706,457	\$ 4,633,540	A \$ 6,058,217	Sol-ARCH, Inc.	Lego Construction Co
3091	P.001981	G4	Winston Park ES SMART Program Renovations	\$ 2,681,000	\$ 2,681,000	\$ 1,800,771	\$ 1,259,161	C* \$ 2,100,000	CES Engineering Services, LLC	Grace & Naeem Uddin, Inc.
	n/a		Potential Claims (both GC and AE)				\$ 6,000,000	C \$ 6,000,000		
	n/a		Mgmt for additional year				\$ 24,000,000	C \$ 24,000,000		
	n/a		Temporary Swing Space Pilot Program				\$ 2,024,826	C \$ 2,812,259		
	n/a		Temporary Swing Space Phase 2 unallocated				\$ 5,779,320	C \$ 7,705,760		
	n/a		SPE Program	\$ 18,609,617	\$ 19,512,008	\$ 10,300,463	\$ 13,699,921	C* \$ 16,660,481		

**\$ 843,677,916    \$904,107,488    \$577,260,525    \$1,253,293,388    \$1,575,663,639\***

**Projected SMART Reserves (Total Projected Budget - 2017 DEFP)= \$ 731,985,723**

\* The "Total Projected Budget" includes an allowance for change orders during construction that may or may not be required

A\*= Actuals pending Board approval

E = 100% Estimate



07.Direct Owner Purchase (DOP) Report

Filter By:

Phase equals 05

Account Code equals 05.10, 05.09

Management Department (Project Custom Field) contains DEFP/SMART Program, SMART Program

Project Name does not contain School Choice, Track, Weight Room, Single Point of Entry

Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.002110-RC1	Apollo MS - Roof Carve Out	\$ 3,867,864.00	\$ 1,492,864.73	\$ 2,374,999.27	39%
P.002110	Apollo MS - SMART Program Renovations	\$ 4,922,777.00	\$ 183,936.43	\$ 4,738,840.57	4%
P.000415	Atlantic Technical College & HS - Smart Program Renovations	\$ 16,486,041.00	\$ 1,734,166.70	\$ 14,751,874.30	11%
P.000415-RC1	Atlantic Technical College & HS- Smart Re-Roofing	\$ 3,972,597.00	\$ 483,050.00	\$ 3,489,547.00	12%
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	\$ 2,484,957.00	\$ 397,411.56	\$ 2,087,545.44	16%
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	\$ 3,875,538.00	\$ 942,580.46	\$ 2,932,957.54	24%
P.001686	Attucks MS - GOB Renovations	\$ 3,319,873.00	\$ 718,471.41	\$ 2,601,401.59	22%
P.002044	Bair MS - SMART Program Renovations	\$ 845,708.00	\$ 82,725.18	\$ 762,982.82	10%
P.001646	Blanche Ely HS - GOB Renovations	\$ 17,992,000.00	\$ 2,028,576.97	\$ 15,963,423.03	11%
P.002065	Boulevard Heights ES - SMART Program Renovations	\$ 4,682,300.00	\$ 1,216,422.21	\$ 3,465,877.79	26%
P.001360	Boyd Anderson HS - Media Ctr Remodeling	\$ 826,400.00	\$ 89,900.97	\$ 736,499.03	11%
P.001846	Boyd Anderson HS - SMART Program Renovation	\$ 7,683,274.87	\$ 1,313,145.58	\$ 6,370,129.29	17%
P.001974	Bright Horizons Center - SMART Program Renovations	\$ 2,899,709.65	\$ 615,092.50	\$ 2,284,617.15	21%
P.001638	Broadview ES - Building Renovations	\$ 4,381,582.27	\$ 491,562.04	\$ 3,890,020.23	11%
P.001920	C. Robert Markham ES - SMART Program Renovations	\$ 5,288,026.00	\$ 922,464.21	\$ 4,365,561.79	17%
P.002092	Castle Hill Annex - SMART Program Renovations	\$ 1,042,787.00	\$ 136,417.25	\$ 906,369.75	13%
P.001757	Central Park ES - GOB Renovations	\$ 6,079,000.00	\$ 804,656.16	\$ 5,274,343.84	13%
P.002040	Challenger ES - SMART Program Renovations	\$ 2,897,400.00	\$ 419,945.29	\$ 2,477,454.71	14%
P.001732	Chapel Trail ES - SMART Program Renovations	\$ 3,457,306.00	\$ 549,273.53	\$ 2,908,032.47	16%
P.001848	Charles Drew Family Resource Center -SMART Program	\$ 3,650,000.00	\$ 867,028.34	\$ 2,782,971.66	24%
P.001847	Charles W. Flanagan HS - SMART Program Renovations	\$ 11,918,439.00	\$ 2,164,475.52	\$ 9,753,963.48	18%
P.001753	Coconut Creek HS - GOB Renovations	\$ 6,362,479.22	\$ 899,259.15	\$ 5,463,220.07	14%
P.002088	Coconut Palm ES - SMART Program Renovations	\$ 2,166,000.00	\$ 218,387.40	\$ 1,947,612.60	10%
P.001937	Colbert Museum Magnet - SMART Program Renovations	\$ 1,255,368.00	\$ 192,958.00	\$ 1,062,410.00	15%
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	\$ 1,970,574.00	\$ 102,066.50	\$ 1,868,507.50	5%
P.002080	Coral Glades HS - SMART Program Renovations	\$ 5,578,775.00	\$ 1,245,691.22	\$ 4,333,083.78	22%
P.001765	Coral Springs HS - GOB Renovations	\$ 10,813,212.00	\$ 2,411,951.57	\$ 8,401,260.43	22%
P.001979	Coral Springs MS - SMART Program Renovations	\$ 15,561,967.00	\$ 3,233,237.08	\$ 12,328,729.92	21%
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	\$ 4,984,128.00	\$ 354,751.30	\$ 4,629,376.70	7%
P.002063	Country Hills ES - SMART Program Renovations	\$ 4,350,000.00	\$ 694,814.76	\$ 3,655,185.24	16%
P.002002	Country Isles ES - SMART Program Renovations	\$ 1,003,217.00	\$ 84,820.50	\$ 918,396.50	8%
P.001676	Crethaven ES - SMART Program Renovations	\$ 7,182,093.00	\$ 728,670.40	\$ 6,453,422.60	10%
P.002086	Croissant Park ES - SMART Program Renovations	\$ 4,750,390.00	\$ 328,370.50	\$ 4,422,019.50	7%
P.000816	Crystal Lake MS - SMART Program Renovations	\$ 1,874,281.51	\$ 149,292.67	\$ 1,724,988.84	8%
P.001774	Cypress Bay HS - GOB Renovations	\$ 26,654,962.00	\$ 3,789,588.85	\$ 22,865,373.15	14%
P.002909	Cypress Bay HS - SMART Portable Demolitions	\$ 522,243.00	\$ 134.12	\$ 522,108.88	0%
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	\$ 2,202,967.00	\$ 217,100.00	\$ 1,985,867.00	10%
P.001899	Davie ES- SMART Program Renovations	\$ 3,931,585.00	\$ 541,291.12	\$ 3,390,293.88	14%
P.001694	Deerfield Beach HS - GOB Renovations	\$ 5,314,000.00	\$ 963,113.17	\$ 4,350,886.83	18%
P.002778	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	\$ 3,771,918.58	\$ 556,059.06	\$ 3,215,859.52	15%
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	\$ 2,435,653.48	\$ 772,529.52	\$ 1,663,123.96	32%
P.002142	Deerfield Beach MS - SMART Program Renovations	\$ 4,191,104.00	\$ 156,622.75	\$ 4,034,481.25	4%
P.002036	Deerfield Park ES - SMART Program Renovations	\$ 4,685,306.00	\$ 460,149.75	\$ 4,225,156.25	10%
P.001726	Dillard 6-12 School - GOB Renovations	\$ 7,868,417.93	\$ 407,905.00	\$ 7,460,512.93	5%



Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.001726-RC1	Dillard 6-12 School - SMART Roof Carve Out	\$ 3,432,144.85	\$ 1,002,677.96	\$ 2,429,466.89	29%
P.001915	Dillard ES - SMART Program Renovations	\$ 3,171,306.00	\$ 576,132.42	\$ 2,595,173.58	18%
P.002064	Driftwood ES - SMART Program Renovations	\$ 2,882,394.00	\$ 222,823.00	\$ 2,659,571.00	8%
P.002064-RC1	Driftwood ES - SMART Roofing	\$ 2,986,851.33	\$ 693,288.40	\$ 2,293,562.93	23%
P.001837	Driftwood MS - SMART Program Renovations	\$ 6,290,997.00	\$ 1,163,420.49	\$ 5,127,576.51	18%
P.001746	Eagle Point ES - GOB Renovations	\$ 4,433,357.00	\$ 1,080,491.74	\$ 3,352,865.26	24%
P.001746-RC1	Eagle Point ES - SMART Roof Carve Out	\$ 1,790,657.13	\$ 397,296.50	\$ 1,393,360.63	22%
P.001897	Embassy Creek ES - SMART Program Renovations	\$ 3,436,445.00	\$ 443,146.00	\$ 2,993,299.00	13%
P.001948	Everglades ES - SMART Program Renovations	\$ 1,825,306.00	\$ 280,194.88	\$ 1,545,111.12	15%
P.001985	Everglades HS - SMART Program Renovations	\$ 5,091,140.00	\$ 949,247.00	\$ 4,141,893.00	19%
P.001785	Fairway ES - GOB Renovations	\$ 5,889,000.00	\$ 438,499.00	\$ 5,450,501.00	7%
P.001902	Falcon Cove MS - SMART Program Renovations	\$ 17,908,033.00	\$ 3,102,595.50	\$ 14,805,437.50	17%
P.002135	Flamingo ES - SMART Program Renovations	\$ 1,487,500.00	\$ 163,000.00	\$ 1,324,500.00	11%
P.002001	Floranada ES - SMART Program Renovations	\$ 2,390,306.00	\$ 268,684.43	\$ 2,121,621.57	11%
P.001865	Forest Glen MS - SMART Program Renovation	\$ 6,990,000.00	\$ 1,605,940.78	\$ 5,384,059.22	23%
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt	\$ 896,937.00	\$ 115,300.00	\$ 781,637.00	13%
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	\$ 3,440,773.63	\$ 1,099,236.60	\$ 2,341,537.03	32%
P.001839	Fort Lauderdale HS - SMART Program Renovation	\$ 2,950,103.42	\$ 325,072.45	\$ 2,625,030.97	11%
P.001973	Fox Trail ES - SMART Program Renovations	\$ 1,019,140.00	\$ 63,189.00	\$ 955,951.00	6%
P.001863	Gator Run ES - SMART Program Renovations	\$ 3,235,748.00	\$ 234,180.00	\$ 3,001,568.00	7%
P.001745	Griffin ES - GOB Renovations	\$ 3,312,047.00	\$ 309,659.89	\$ 3,002,387.11	9%
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	\$ 1,757,806.00	\$ 185,268.83	\$ 1,572,537.17	11%
P.002055	Gulfstream Early Childhood Center of Excellence - SMART Program Renovations	\$ 4,901,000.00	\$ 463,559.03	\$ 4,437,440.97	9%
P.002115	Hallandale HS - SMART Program Renovations	\$ 5,999,729.00	\$ 607,246.52	\$ 5,392,482.48	10%
P.002068	Harbordale ES - SMART Program Renovations	\$ 1,638,306.00	\$ 366,459.58	\$ 1,271,846.42	22%
P.001784	Hawkes Bluff ES - GOB Renovations	\$ 5,490,306.00	\$ 902,202.30	\$ 4,588,103.70	16%
P.001986	Henry D. Perry Education Center - SMART Program Renovations	\$ 7,383,256.00	\$ 957,699.00	\$ 6,425,557.00	13%
P.001983	Hollywood Central ES - SMART Program Renovations	\$ 6,972,140.00	\$ 955,670.89	\$ 6,016,469.11	14%
P.001845	Hollywood Hills ES - SMART Program Renovations	\$ 5,750,000.00	\$ 580,504.86	\$ 5,169,495.14	10%
P.001806	Hollywood Hills HS - SMART Program Renovations	\$ 18,419,341.00	\$ 2,068,199.89	\$ 16,351,141.11	11%
P.001788	Hollywood Park ES - GOB Renovations	\$ 5,227,500.00	\$ 1,174,285.22	\$ 4,053,214.78	22%
P.002038	Horizon ES - SMART Program Renovations	\$ 1,170,000.00	\$ 200,180.00	\$ 969,820.00	17%
P.001980	Indian Trace ES - SMART Program Renovations	\$ 8,242,000.00	\$ 988,622.49	\$ 7,253,377.51	12%
P.001942	J.P. Taravella HS - SMART Program Renovations	\$ 12,185,000.00	\$ 1,835,292.00	\$ 10,349,708.00	15%
P.002059	James S. Hunt ES - SMART Program Renovations	\$ 7,427,777.00	\$ 665,565.00	\$ 6,762,212.00	9%
P.001743	James S. Rickards MS - GOB Renovations	\$ 7,978,709.82	\$ 1,470,507.46	\$ 6,508,202.36	18%
P.001484	Lake Forest ES - Repair Roof on Bldg 4	\$ 343,645.73	\$ 61,383.24	\$ 282,262.49	18%
P.001886	Lake Forest ES - SMART Program Renovations	\$ 2,450,306.00	\$ 473,715.58	\$ 1,976,590.42	19%
P.002070	Lakeside ES - SMART Program Renovations	\$ 3,339,306.00	\$ 427,027.30	\$ 2,912,278.70	13%
P.002073	Larkdale ES - SMART Program Renovations	\$ 1,997,140.00	\$ 67,651.34	\$ 1,929,488.66	3%
P.001637	Lauderdale Lakes MS - Building Renovation	\$ 4,947,000.00	\$ 583,469.50	\$ 4,363,530.50	12%
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	\$ 4,000,000.00	\$ 623,386.00	\$ 3,376,614.00	16%
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	\$ 3,318,843.89	\$ 1,002,130.99	\$ 2,316,712.90	30%
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	\$ 3,974,004.28	\$ 1,212,564.14	\$ 2,761,440.14	31%
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	\$ 3,246,140.00	\$ 754,130.40	\$ 2,492,009.60	23%
P.001824	Lloyd Estates ES - SMART Program Renovations	\$ 5,381,140.00	\$ 830,247.75	\$ 4,550,892.25	15%
P.002141-RC1	Lyons Creek MS - Roofing Carve Out Building 1 & 3	\$ 3,809,506.35	\$ 1,039,592.92	\$ 2,769,913.43	27%
P.001639	Maplewood ES - Building Renovations	\$ 3,507,115.00	\$ 221,298.61	\$ 3,285,816.39	6%
P.001647	Margate ES - Building Renovations	\$ 1,920,510.00	\$ 252,630.59	\$ 1,667,879.41	13%
P.002859	Margate ES - Classroom Addition SMART Program	\$ 7,877,777.00	\$ 412,914.00	\$ 7,464,863.00	5%
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	\$ 17,466,844.00	\$ 2,192,649.96	\$ 15,274,194.04	13%
P.001954	McArthur HS - SMART Program Renovations	\$ 12,161,076.00	\$ 1,116,986.25	\$ 11,044,089.75	9%
P.001964	McNab ES - SMART Program Renovations	\$ 2,681,306.00	\$ 606,293.97	\$ 2,075,012.03	23%
P.002083	Meadowbrook ES - SMART Program Renovations	\$ 535,000.00	\$ 43,923.58	\$ 491,076.42	8%

Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	\$ 4,412,000.00	\$ 760,538.90	\$ 3,651,461.10	17%
P.001727	Miramar ES - GOB Renovations	\$ 4,877,000.00	\$ 300,000.00	\$ 4,577,000.00	6%
P.002003	Miramar HS - SMART Program Renovations	\$ 17,324,816.00	\$ 3,267,258.36	\$ 14,057,557.64	19%
P.002011	Mirror Lake ES - SMART Program Renovations	\$ 3,038,785.23	\$ 508,268.11	\$ 2,530,517.12	17%
P.002148	Monarch HS - SMART Program Renovations	\$ 8,610,694.00	\$ 62,330.00	\$ 8,548,364.00	1%
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	\$ 3,928,973.00	\$ 512,150.00	\$ 3,416,823.00	13%
P.001710	New River MS - GOB Renovations	\$ 3,343,297.00	\$ 259,566.65	\$ 3,083,730.35	8%
P.002112	Nob Hill ES - SMART Program Renovations	\$ 2,050,000.00	\$ 250,548.85	\$ 1,799,451.15	12%
P.001969	Norcrest ES - SMART Program Renovations	\$ 2,360,000.00	\$ 406,157.75	\$ 1,953,842.25	17%
P.001890	North Andrews Gardens ES - SMART Program Renovations	\$ 6,328,140.00	\$ 920,917.25	\$ 5,407,222.75	15%
P.001992	North Side ES - SMART Program Renovations	\$ 2,825,072.35	\$ 21,700.00	\$ 2,803,372.35	1%
P.001684	Northeast HS - GOB Renovations	\$ 20,021,496.00	\$ 1,264,800.92	\$ 18,756,695.08	6%
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	\$ 17,515,738.00	\$ 2,424,061.78	\$ 15,091,676.22	14%
P.002149	Nova Blanche Forman ES - SMART Program Renovations	\$ 2,795,290.00	\$ 657,187.29	\$ 2,138,102.71	24%
P.001817	Nova HS - SMART Program Renovations	\$ 25,433,393.69	\$ 4,136,540.93	\$ 21,296,852.76	16%
P.002873	Nova MS - Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program	\$ 3,979,329.00	\$ 635,601.60	\$ 3,343,727.40	16%
P.001898	Nova MS - SMART Program Renovations	\$ 8,275,092.00	\$ 116,363.83	\$ 8,158,728.17	1%
P.001895	Oakland Park ES - SMART Program Renovations	\$ 4,510,755.00	\$ 787,597.80	\$ 3,723,157.20	17%
P.001712	Oakridge ES - GOB Renovations	\$ 3,777,372.43	\$ 256,418.12	\$ 3,520,954.31	7%
P.001955	Olsen MS - SMART Program Renovations	\$ 9,108,315.00	\$ 1,642,957.11	\$ 7,465,357.89	18%
P.001970	Oriole ES - SMART Program Renovations	\$ 5,600,930.57	\$ 672,394.22	\$ 4,928,536.35	12%
P.002069	Panther Run ES - SMART Program Renovations	\$ 2,908,890.00	\$ 514,022.14	\$ 2,394,867.86	18%
P.001844	Park Ridge ES - SMART Program Renovations	\$ 6,206,672.00	\$ 534,110.73	\$ 5,672,561.27	9%
P.002062	Park Springs ES - SMART Program Renovations	\$ 7,900,000.00	\$ 1,711,365.36	\$ 6,188,634.64	22%
P.002116	Park Trails ES - SMART Program Renovations	\$ 2,620,187.00	\$ 215,200.00	\$ 2,404,987.00	8%
P.002082	Parkside ES - SMART Program Renovations	\$ 1,997,167.00	\$ 446,003.54	\$ 1,551,163.46	22%
P.001617	Parkway MS - Roof Replace Bldg. 22 & 24	\$ 759,592.73	\$ 57,438.48	\$ 702,154.25	8%
P.001634	Pasadena Lakes ES - Building Renovations	\$ 6,038,472.60	\$ 1,650,692.18	\$ 4,387,780.42	27%
P.001842	Pembroke Lakes ES - SMART Program Renovations	\$ 1,698,000.00	\$ 166,820.00	\$ 1,531,180.00	10%
P.001864	Pembroke Pines ES - SMART Program Renovations	\$ 3,699,000.00	\$ 272,578.25	\$ 3,426,421.75	7%
P.002041	Peters ES - SMART Program Renovations	\$ 8,391,143.00	\$ 878,093.50	\$ 7,513,049.50	10%
P.002130	Pines MS - SMART Program Renovations	\$ 572,123.00	\$ 26,546.25	\$ 545,576.75	5%
P.001793	Pioneer MS - GOB Renovations	\$ 9,105,289.00	\$ 935,388.08	\$ 8,169,900.92	10%
P.001744	Piper HS - GOB Renovations	\$ 14,964,000.00	\$ 3,322,018.57	\$ 11,641,981.43	22%
P.001916	Plantation HS - SMART Program Renovations	\$ 22,860,000.00	\$ 3,170,224.78	\$ 19,689,775.22	14%
P.002136	Plantation Park ES - SMART Program Renovations	\$ 2,461,949.00	\$ 548,513.75	\$ 1,913,435.25	22%
P.001721	Pompano Beach MS - GOB Renovations	\$ 9,887,982.00	\$ 634,047.00	\$ 9,253,935.00	6%
P.001754	Quiet Waters ES - GOB Renovations	\$ 4,799,926.00	\$ 219,064.50	\$ 4,580,861.50	5%
P.001725	Ramblewood ES - GOB Renovations	\$ 3,245,144.00	\$ 459,605.38	\$ 2,785,538.62	14%
P.001867	Ramblewood MS - SMART Program Renovation	\$ 5,192,037.19	\$ 1,033,359.46	\$ 4,158,677.73	20%
P.001866	Riverglades ES - SMART Program Renovation	\$ 2,227,434.00	\$ 281,271.20	\$ 1,946,162.80	13%
P.001987	Riverland ES - SMART Program Renovations	\$ 3,330,813.70	\$ 513,257.60	\$ 2,817,556.10	15%
P.002039	Riverside ES - SMART Program Renovations	\$ 1,615,000.00	\$ 61,850.00	\$ 1,553,150.00	4%
P.001950	Rock Island ES - SMART Program Renovations	\$ 1,682,127.00	\$ 382,406.98	\$ 1,299,720.02	23%
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	\$ 6,377,140.00	\$ 869,282.30	\$ 5,507,857.70	14%
P.002132	Sanders Park ES - SMART Program Renovations	\$ 7,590,000.00	\$ 1,697,909.78	\$ 5,892,090.22	22%
P.001924	Sandpiper ES - SMART Program Renovations	\$ 749,894.00	\$ 85,001.00	\$ 664,893.00	11%
P.002127	Sawgrass ES - SMART Program Renovations	\$ 3,704,635.00	\$ 686,202.50	\$ 3,018,432.50	19%
P.001841	Sawgrass Springs MS - SMART Program Renovation	\$ 11,300,569.77	\$ 1,701,463.00	\$ 9,599,106.77	15%
P.001632	Sea Castle ES - GOB Renovations	\$ 2,971,072.00	\$ 309,353.82	\$ 2,661,718.18	10%
P.001951	Seagull Alternative HS - SMART Program Renovations	\$ 1,864,345.00	\$ 33,866.00	\$ 1,830,479.00	2%
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	\$ 3,657,785.00	\$ 419,249.27	\$ 3,238,535.73	11%
P.002047	Seminole MS - SMART Program Renovations	\$ 4,487,226.00	\$ 88,275.00	\$ 4,398,951.00	2%
P.002047-RC3	Seminole MS - Upper Roofing Bldg 1 - SMART Program	\$ 2,047,182.00	\$ 224,300.00	\$ 1,822,882.00	11%

Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.001636	Sheridan Hills ES - Building Renovations	\$ 5,377,807.00	\$ 899,694.72	\$ 4,478,112.28	17%
P.002060-RC1	Sheridan Technical College - SMART Roof Carve Out	\$ 3,997,431.57	\$ 1,113,241.09	\$ 2,884,190.48	28%
P.002128	Sheridan Technical HS - SMART Program Renovations	\$ 3,933,946.00	\$ 560,988.67	\$ 3,372,957.33	14%
P.002009	Silver Lakes ES - SMART Program Renovations	\$ 1,857,342.00	\$ 218,872.50	\$ 1,638,469.50	12%
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	\$ 3,563,368.12	\$ 1,306,954.23	\$ 2,256,413.89	37%
P.002146	Silver Palms ES - SMART Program Renovations	\$ 2,845,140.00	\$ 187,865.92	\$ 2,657,274.08	7%
P.001984	Silver Ridge ES - SMART Program Renovations	\$ 2,402,000.00	\$ 197,374.37	\$ 2,204,625.63	8%
P.001406	Silver Trail MS - GOB Renovations	\$ 4,876,455.00	\$ 510,071.00	\$ 4,366,384.00	10%
P.001838	South Broward HS - SMART Program Renovations	\$ 8,315,069.00	\$ 1,338,893.67	\$ 6,976,175.33	16%
P.002090	South Plantation HS - SMART Program Renovations	\$ 5,916,870.00	\$ 388,329.00	\$ 5,528,541.00	7%
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	\$ 1,497,000.00	\$ 234,541.00	\$ 1,262,459.00	16%
P.002067	Stephen Foster ES - SMART Program Renovations	\$ 4,437,140.00	\$ 874,579.34	\$ 3,562,560.66	20%
P.001905	Stirling ES - SMART Program Renovations	\$ 3,441,002.00	\$ 832,974.26	\$ 2,608,027.74	24%
P.001683	Stranahan HS - GOB Renovations	\$ 24,280,108.00	\$ 2,125,187.01	\$ 22,154,920.99	9%
P.001819	Sunrise MS - SMART Program Renovations	\$ 5,396,140.00	\$ 1,013,180.45	\$ 4,382,959.55	19%
P.001971	Sunset Lakes ES - SMART Program Renovations	\$ 2,419,140.00	\$ 453,886.69	\$ 1,965,253.31	19%
P.002079	Sunshine ES - SMART Program Renovations	\$ 3,334,807.62	\$ 104,459.00	\$ 3,230,348.62	3%
P.001724-RC1	Tamarac ES - Roofing Building 6 - SMART Program	\$ 396,813.00	\$ 73,725.00	\$ 323,088.00	19%
P.001808	Tedder ES - SMART Program Renovations	\$ 3,149,378.21	\$ 532,814.70	\$ 2,616,563.51	17%
P.002042	Tequesta Trace MS - SMART Program Renovations	\$ 8,877,777.00	\$ 893,260.00	\$ 7,984,517.00	10%
P.001674	Thurgood Marshall ES - SMART Program Renovations	\$ 3,497,140.00	\$ 311,235.00	\$ 3,185,905.00	9%
P.002129	Tradewinds ES - SMART Program Renovations	\$ 3,089,000.00	\$ 706,750.74	\$ 2,382,249.26	23%
P.002000	Virginia Shuman Young ES - SMART Program Renovations	\$ 3,820,306.00	\$ 363,518.04	\$ 3,456,787.96	10%
P.001938	Walker ES - SMART Program Renovations	\$ 2,868,072.00	\$ 413,914.25	\$ 2,454,157.75	14%
P.002010	Walter C. Young MS - SMART Program Renovations	\$ 12,688,214.00	\$ 1,915,149.36	\$ 10,773,064.64	15%
P.002074	Watkins ES - SMART Program Renovations	\$ 2,530,580.00	\$ 356,473.00	\$ 2,174,107.00	14%
P.002114-RC1	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	\$ 1,783,044.00	\$ 388,893.50	\$ 1,394,150.50	22%
P.002114	Welleby ES - SMART Program Renovations	\$ 2,000,000.00	\$ 131,642.50	\$ 1,868,357.50	7%
P.001794	West Hollywood ES - GOB Renovations	\$ 3,014,474.73	\$ 332,076.00	\$ 2,682,398.73	11%
P.001823	Westchester ES - SMART Program Renovations	\$ 1,892,071.00	\$ 38,877.30	\$ 1,853,193.70	2%
P.001967	Western HS - SMART Program Renovations	\$ 2,930,000.00	\$ 355,648.97	\$ 2,574,351.03	12%
P.002131	Westglades MS - SMART Program Renovations	\$ 3,395,275.00	\$ 317,364.00	\$ 3,077,911.00	9%
P.002043	Westpine MS - SMART Program Renovations	\$ 3,698,640.00	\$ 965,622.83	\$ 2,733,017.17	26%
P.001711	Whiddon Rogers Educational Center - GOB Renovations	\$ 8,672,077.10	\$ 1,407,332.00	\$ 7,264,745.10	16%
P.002089	Whispering Pines Education Center - SMART Program Renovations	\$ 3,888,648.00	\$ 192,538.74	\$ 3,696,109.26	5%
P.001900	William E. Dandy MS - SMART Program Renovations	\$ 5,787,530.09	\$ 986,105.00	\$ 4,801,425.09	17%
P.001965	William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations	\$ 1,028,596.00	\$ 111,824.04	\$ 916,771.96	11%
P.001658	William T. McFatter Technical College & High School - SMART Program	\$ 6,617,196.00	\$ 1,189,090.04	\$ 5,428,105.96	18%
P.001917	Wilton Manors ES - SMART Program Renovations	\$ 4,277,300.00	\$ 901,949.71	\$ 3,375,350.29	21%
P.001741	Wingate Oaks Center - GOB Renovations	\$ 4,633,540.00	\$ 456,584.00	\$ 4,176,956.00	10%
P.001981	Winston Park ES - SMART Program Renovations	\$ 1,259,161.00	\$ 95,868.75	\$ 1,163,292.25	8%
<b>Grand Totals</b>		<b>\$ 1,023,078,825.64</b>	<b>\$ 145,851,756.92</b>	<b>\$ 877,227,068.72</b>	<b>14%</b>





**08.GC Invoicing**

Filter By:

**Management Department** (Project Custom Field) equals **DEFP/SMART Program, SMART Program, SMART Program - SPE**

**Commit. Type** equals **Construction**

**Project Status** not equal to **Administrative, Inactive, Internal**

**data migration** not equal to **Yes**

**Status** not equal to **Void**

**Date Finished** between **06.01.2024 and 08.31.2024**

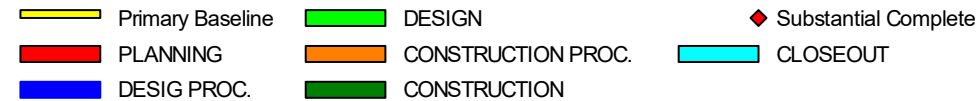
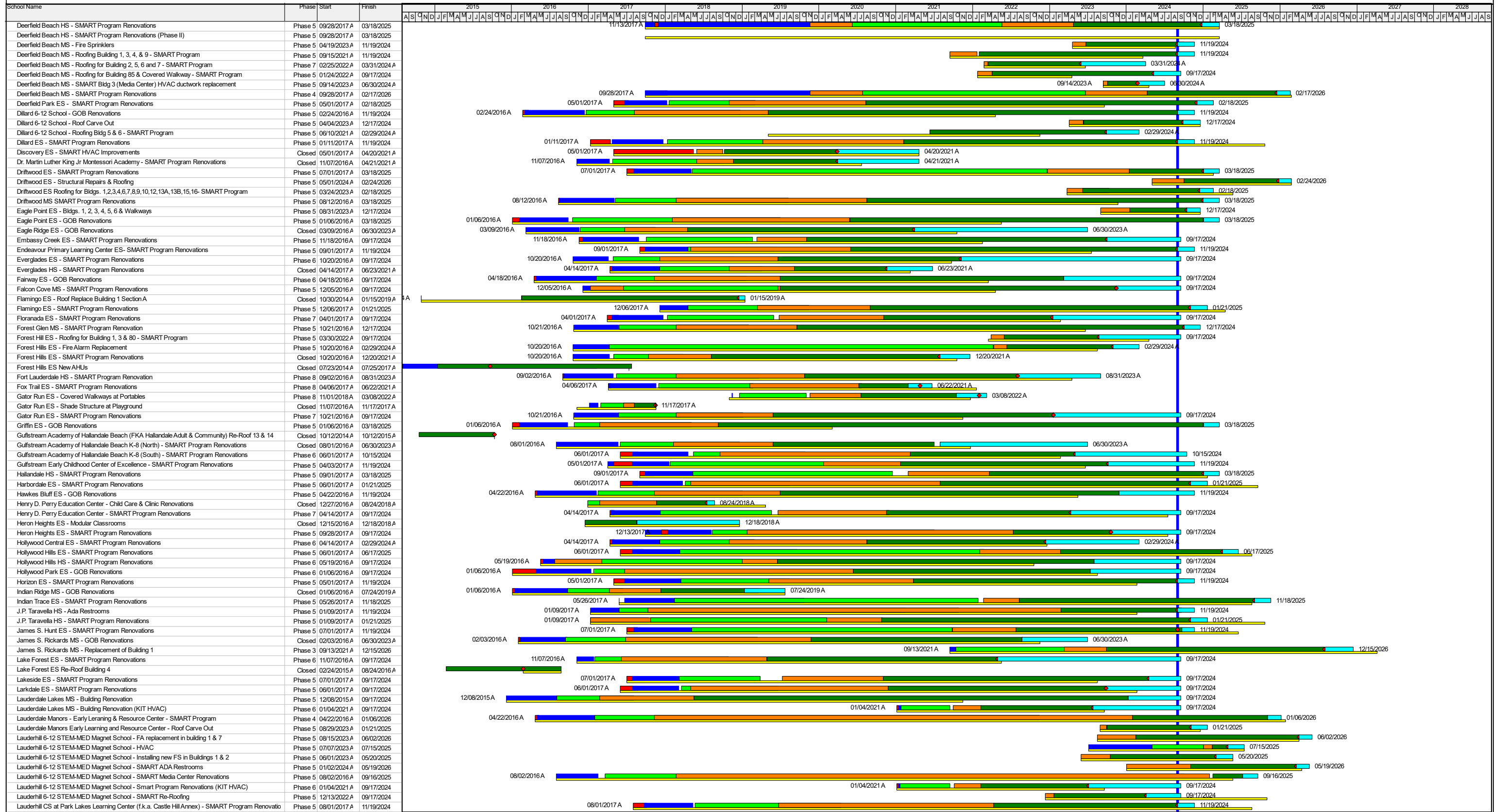
Project Number	Project Name	Subject	Process Age	Date Created	Date Finished
P.002110	Apollo MS - SMART Program Renovations	Invoice #11 for LEGO CONSTRUCTION CO. - P.002110	15	07/18/2024	08/02/2024
P.002110	Apollo MS - SMART Program Renovations	Invoice #10 for LEGO CONSTRUCTION CO. - P.002110	68	05/09/2024	07/16/2024
P.002110	Apollo MS - SMART Program Renovations	Invoice #12 for LEGO CONSTRUCTION CO. - P.002110	16	08/05/2024	08/21/2024
P.000415	Atlantic Technical College & HS - Smart Program Renovations	Invoice #4 for WEST CONSTRUCTION, INC. - P.000415	15	06/05/2024	06/20/2024
P.000415	Atlantic Technical College & HS - Smart Program Renovations	Invoice #3 for WEST CONSTRUCTION, INC. - P.000415	43	04/22/2024	06/04/2024
P.000415	Atlantic Technical College & HS - Smart Program Renovations	Invoice #5 for WEST CONSTRUCTION, INC. - P.000415	30	07/02/2024	08/21/2024
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	Invoice #9 for ADVANCED ROOFING, INC. - P.002810	33	05/02/2024	06/04/2024
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	Invoice #4 for FRANCIS ENGINEERING, INC. - P.001796-FSP	25	06/28/2024	07/23/2024
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	Invoice #5 for FRANCIS ENGINEERING, INC. - P.001796-FSP	8	08/08/2024	08/16/2024
P.001686	Attucks MS - SMART Program Renovations	Invoice #17 for THE BEC GROUP SERVICES INC. - P.001686	55	06/14/2024	08/19/2024
P.001944	Banyan ES - SMART Program Renovations	Invoice #012 for SAGOMA CONSTRUCTION SERVICES INC. - P.001944	36	05/07/2024	06/20/2024
P.002065	Boulevard Heights ES - SMART Program Renovations	Invoice #20 for THE MORGANTI GROUP, INC. - P.002065	66	04/09/2024	06/17/2024
P.001846	Boyd Anderson HS - SMART Program Renovation	Invoice #22 for WEST CONSTRUCTION, INC. - P.001846	20	05/31/2024	06/20/2024
P.001974	Bright Horizons Center - SMART Program Renovations	Invoice #021 for LEGO CONSTRUCTION CO. - P.001974	20	07/03/2024	07/23/2024
P.002040	Challenger ES - SMART Program Renovations	Invoice #16 for GRACE & NAEEM UDDIN, INC. - P.002040	95	04/18/2024	07/22/2024
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	Invoice #9 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001818-FA1	19	08/02/2024	08/21/2024
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	Invoice #8 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001818-FA1	16	07/02/2024	07/18/2024
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	Invoice #7 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001818-FA1	21	06/03/2024	06/24/2024
P.001818-FSP	Charles Drew ES - SMART Fire Sprinklers	Invoice #4 for FRANCIS ENGINEERING, INC. - P.001818-FSP	11	08/08/2024	08/19/2024
P.001753	Coconut Creek HS - SMART GOB Renovations	Invoice #15 for H.A. CONTRACTING CORP. - P.001753	42	05/09/2024	06/20/2024
P.001753	Coconut Creek HS - SMART GOB Renovations	Invoice #16 for H.A. CONTRACTING CORP. - P.001753	38	06/27/2024	08/05/2024
P.001979	Coral Springs MS - SMART Program Renovations	Invoice #10 for WEST CONSTRUCTION, INC. - P.001979	48	06/04/2024	07/23/2024
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	Invoice #07 for LEGO CONSTRUCTION CO. - P.001982	119	02/06/2024	06/05/2024
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	Invoice #08 for LEGO CONSTRUCTION CO. - P.001982	41	06/05/2024	07/16/2024
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	Invoice #09 for LEGO CONSTRUCTION CO. - P.001982	21	07/17/2024	08/07/2024
P.002063	Country Hills ES - SMART Program Renovations	Invoice #19 for H.A. CONTRACTING CORP. - P.002063	31	05/31/2024	07/01/2024
P.001676	Cresthaven ES - SMART Program Renovations	Invoice #6 for STATE CONTRACTING & ENGINEERING CORPORATION - P.001676	46	05/20/2024	07/16/2024
P.001676	Cresthaven ES - SMART Program Renovations	Invoice #7 for STATE CONTRACTING & ENGINEERING CORPORATION - P.001676	37	07/12/2024	08/21/2024
P.000816	Crystal Lake MS - SMART Program Renovations	Invoice #21 for INTEG MIAMI LLC - P.000816	20	06/11/2024	07/01/2024
P.001774	Cypress Bay HS - SMART Program Renovations	Invoice #32 for THE MORGANTI GROUP, INC. - P.001774	26	05/09/2024	06/04/2024
P.002061	Dania ES - SMART Program Renovations	Invoice #4 for LEGO CONSTRUCTION CO. - P.002061	20	06/05/2024	06/25/2024
P.002061	Dania ES - SMART Program Renovations	Invoice #5 for LEGO CONSTRUCTION CO. - P.002061	14	07/09/2024	07/23/2024
P.001694	Deerfield Beach HS - SMART GOB Renovations	Invoice #26 for H.A. CONTRACTING CORP. - P.001694	46	06/06/2024	07/22/2024
P.002134	Deerfield Beach HS - SMART Program Renovations	Invoice #07 for D. STEPHENSON CONSTRUCTION, INC. - P.002134	25	07/15/2024	08/09/2024
P.002134	Deerfield Beach HS - SMART Program Renovations	Invoice #6 for D. STEPHENSON CONSTRUCTION, INC. - P.002134	21	05/29/2024	06/20/2024
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 - SMART Program	Invoice #1315-5.6R for ATLAS APEX ROOFING, LLC - P.002861	27	05/21/2024	06/17/2024
P.002142-FSP	Deerfield Beach MS - SMART Fire Sprinklers	Invoice #5 for FRANCIS ENGINEERING, INC. - P.002142-FSP	19	08/08/2024	08/27/2024
P.002142	Deerfield Beach MS - SMART Program Renovations	Invoice #01R for D. STEPHENSON CONSTRUCTION, INC. - P.002142	36	06/27/2024	08/02/2024
P.001726-RC1	Dillard 6-12 School - SMART Roof Carve Out	Invoice #1433-7.5 for ATLAS APEX ROOFING, LLC - P.001726-RC1	21	07/08/2024	07/30/2024
P.002064	Driftwood ES - SMART Program Renovations	Invoice #6 for LEGO CONSTRUCTION CO. - P.002064	8	07/31/2024	08/08/2024
P.002064	Driftwood ES - SMART Program Renovations	Invoice #4 for LEGO CONSTRUCTION CO. - P.002064	19	05/29/2024	06/17/2024
P.002064	Driftwood ES - SMART Program Renovations	Invoice #5 for LEGO CONSTRUCTION CO. - P.002064	21	07/02/2024	07/23/2024
P.002064-RC1	Driftwood ES - SMART Roofing	Invoice #1433-6.4R2 for ATLAS APEX ROOFING, LLC - P.002064-RC1	20	06/11/2024	07/01/2024
P.001746	Eagle Point ES - SMART GOB Renovations	Invoice #21 for BURKE CONSTRUCTION GROUP, INC. - P.001746	218	12/11/2023	07/15/2024
P.001746-RC1	Eagle Point ES - SMART Roof Carve Out	Invoice #1433-10.1 for ATLAS APEX ROOFING, LLC - P.001746-RC1	26	06/05/2024	07/01/2024
P.001746-RC1	Eagle Point ES - SMART Roof Carve Out	Invoice #1433-10.2 for ATLAS APEX ROOFING, LLC - P.001746-RC1	21	07/09/2024	07/30/2024
P.001948	Everglades ES - SMART Program Renovations	Invoice #13 for ADVANCED ROOFING, INC. - P.001948	90	05/29/2024	08/27/2024
P.002001	Floranda ES - SMART Program Renovations	Invoice #17 for ADVANCED ROOFING, INC. - P.002001	321	10/10/2023	08/26/2024
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	Invoice #1315-6-8R for ATLAS APEX ROOFING, LLC - P.001926-RC1	21	06/25/2024	07/16/2024
P.002115	Hallandale Magnet HS - SMART Program Renovations	Invoice #14 for WEST CONSTRUCTION, INC. - P.002115	52	05/01/2024	06/24/2024
P.002115	Hallandale Magnet HS - SMART Program Renovations	Invoice #15 for WEST CONSTRUCTION, INC. - P.002115	34	07/01/2024	08/14/2024
P.002068	Harbordale ES - SMART Program Renovations	Invoice #9 for ADVANCED ROOFING, INC. - P.002068	36	06/10/2024	07/16/2024
P.001784	Hawkes Bluff ES - SMART Program Renovations	Invoice #17 for ADVANCED ROOFING, INC. - P.001784	79	05/20/2024	08/06/2024
P.001845	Hollywood Hills ES - SMART Program Renovations	Invoice #7 for COSUGA, LLC - P.001845	27	07/11/2024	08/07/2024
P.001980	Indian Trace ES - SMART Program Renovations	Invoice #12 for H.A. CONTRACTING CORP. - P.001980	39	06/28/2024	08/06/2024
P.001980	Indian Trace ES - SMART Program Renovations	Invoice #11 for H.A. CONTRACTING CORP. - P.001980	25	05/31/2024	06/25/2024
P.002059	James S. Hunt ES - SMART Program Renovations	Invoice #13 for LEGO CONSTRUCTION CO. - P.002059	27	05/10/2024	06/06/2024
P.002073	Larkdale ES - SMART Program Renovations	Invoice #11 for LEGO CONSTRUCTION CO. - P.002073	30	02/12/2024	06/20/2024
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	Invoice #1433-9.4 for ATLAS APEX ROOFING, LLC - P.001635-RC1	8	06/04/2024	06/12/2024
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	Invoice #1433-9.5 for ATLAS APEX ROOFING, LLC - P.001635-RC1	25	07/12/2024	08/06/2024
P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	Invoice #8 for FRANCIS ENGINEERING, INC. - P.001801-FSP	19	08/08/2024	08/27/2024
P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	Invoice #7 for FRANCIS ENGINEERING, INC. - P.001801-FSP	25	06/28/2024	07/23/2024
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	Invoice #9 for LEGO CONSTRUCTION CO. - P.002066	49	05/16/2024	07/16/2024
P.001824	Lloyd Estates ES - SMART Program Renovations	Invoice #10 for LEGO CONSTRUCTION CO. - P.001824	37	07/15/2024	08/21/2024
P.002859	Margate ES - Classroom Addition SMART Program	Invoice #13 for LEGO CONSTRUCTION CO. - P.002859	25	06/13/2024	07/23/2024
P.002859	Margate ES - Classroom Addition SMART Program	Invoice #12 for LEGO CONSTRUCTION CO. - P.002859	19	05/10/2024	06/17/2024
P.002859	Margate ES - Classroom Addition SMART Program	Invoice #14 for LEGO CONSTRUCTION CO. - P.002859	16	07/26/2024	08/21/2024
P.000817-HVC	Marjory Stoneman Douglas HS - SMART AHU Installation	Invoice #003 for KOLDAIRE, INC. - P.000817-HVC	35	07/10/2024	08/14/2024
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	Invoice #03 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.000817	28	06/25/2024	07/30/2024
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	Invoice #02 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.000817	20	05/24/2024	06/25/2024
P.002125	Mary M. Bethune ES - SMART Program Demo - Phase 1	Invoice #6 for FHP TECTONICS CORP - P.002125	35	06/11/2024	07/16/2024
P.001954	McArthur HS - SMART Program Renovations	Invoice #2 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.001954	15	07/24/2024	08/08/2024
P.001954	McArthur HS - SMART Program Renovations	Invoice #1 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.001954	105	04/08/2024	07/23/2024
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	Invoice #14R1 for H.A. CONTRACTING CORP. - P.002046	63	04/23/2024	06/25/2024
P.002003	Miramar HS - SMART Program Renovations	Invoice #19 for THORNTON CONSTRUCTION COMPANY, INC. - P.002003	56	05/15/2024	07/10/2024
P.002003	Miramar HS - SMART Program Renovations	Invoice #20R1 for THORNTON CONSTRUCTION COMPANY, INC. - P.002003	45	07/15/2024	08/29/2024
P.002148	Monarch HS - SMART Program Renovations	Invoice #04 for D. STEPHENSON CONSTRUCTION, INC. - P.002148	42	07/17/2024	08/28/2024
P.002143	New Renaissance MS - SMART Program Renovations	Invoice #4 for HB HOFFMAN, LLC - P.002143	32	05/31/2024	07/02/2024
P.002143	New Renaissance MS - SMART Program Renovations	Invoice #5 for HB HOFFMAN, LLC - P.002143	25	07/05/2024	07/30/2024
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	Invoice #3 for A-1 DURAN ROOFING, INC. - P.002143-RC1	66	06/21/2024	08/26/2024
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	Invoice #2 for A-1 DURAN ROOFING, INC. - P.002143-RC1	41	05/07/2024	06/17/2024
P.001890	North Andrews Gardens ES - SMART Program Renovations	Invoice #08 for LEGO CONSTRUCTION CO. - P.001890	56	06/24/2024	08/19/2024
P.001890	North Andrews Gardens ES - SMART Program Renovations	Invoice #07 for LEGO CONSTRUCTION CO. - P.001890	65	04/02/2024	06/06/2024
P.001903-FSP	North Lauderdale ES - SMART Fire Sprinklers	Invoice #5 for FRANCIS ENGINEERING, INC. - P.001903-FSP	20	06/28/2024	07/18/2024
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	Invoice #19 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.002301	57	04/15/2024	06/11/2024
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	Invoice #21 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.002301	35	07/23/2024	08/30/2024
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	Invoice #20 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.002301	40	06/12/2024	07/22/2024
P.001684	Northeast HS - SMART Program Renovations	Invoice #34 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.001684	75	05/01/2024	07/15/2024
P.002149	Nova Blanche Forman ES - SMART Program Renovations	Invoice #8 for GRACE & NAEEM UDDIN, INC. - P.002149	25	04/25/2024	07/01/2024
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	Invoice #12 for LEGO CONSTRUCTION CO. - P.002145	19	07/13/2024	08/01/2024
P.002842-DEM	Nova HS - SMART Removal of Portables	Invoice #3 for S3S CONSTRUCTION INC - P.002842-DEM	22	06/03/2024	06/25/2024
P.002873	Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program	Invoice #4 for ADVANCED ROOFING, INC. - P.002873	32	07/05/2024	08/06/2024

Project Number	Project Name	Subject	Process Age	Date Created	Date Finished
P.001898	Nova MS - SMART Program Renovations	Invoice #10 for GRACE & NAEEM UDDIN, INC. - P.001898	19	06/17/2024	07/22/2024
P.001970	Oriole ES - SMART Program Renovations	Invoice #13 for WEST CONSTRUCTION, INC. - P.001970	53	06/03/2024	08/02/2024
P.001844	Park Ridge ES - SMART Program Renovations	Invoice #8 for LEGO CONSTRUCTION CO. - P.001844	46	08/30/2023	06/10/2024
P.002062	Park Springs ES - SMART Program Renovations	Invoice #13 for H.A. CONTRACTING CORP. - P.002062	29	05/14/2024	06/12/2024
P.002062	Park Springs ES - SMART Program Renovations	Invoice #14 for H.A. CONTRACTING CORP. - P.002062	24	06/28/2024	07/22/2024
P.001864	Pembroke Pines ES - SMART Program Renovations	Invoice #015 for T & G CORPORATION - P.001864	470	04/03/2023	07/16/2024
P.002041	Peters ES - SMART Program Renovations	Invoice #9 for WEST CONSTRUCTION, INC. - P.002041	39	05/17/2024	06/25/2024
P.001744	Piper HS - SMART Program Renovations	Invoice #30 for H.A. CONTRACTING CORP. - P.001744	36	05/13/2024	06/18/2024
P.001744	Piper HS - SMART Program Renovations	Invoice #31 for H.A. CONTRACTING CORP. - P.001744	50	07/03/2024	08/22/2024
P.001916	Plantation HS - SMART Program Renovations	Invoice #1R for H.A. CONTRACTING CORP. - P.001916	22	05/16/2024	06/07/2024
P.001916	Plantation HS - SMART Program Renovations	Invoice #2 for H.A. CONTRACTING CORP. - P.001916	27	06/25/2024	07/25/2024
P.002091	Pompano Beach HS - SMART Program Renovations	Invoice #7 for ALL-SITE CONSTRUCTION INC. - P.002091	58	06/17/2024	08/14/2024
P.002091	Pompano Beach HS - SMART Program Renovations	Invoice #6R for ALL-SITE CONSTRUCTION INC. - P.002091	72	03/27/2024	06/07/2024
P.001754	Quiet Waters ES - SMART GOB Renovations	Invoice #16 for ANATOM CONSTRUCTION COMPANY - P.001754	202	12/21/2023	07/10/2024
P.001725	Ramblewood ES - SMART Program Renovations	Invoice #21 for ANATOM CONSTRUCTION COMPANY - P.001725	20	07/25/2024	08/14/2024
P.001725	Ramblewood ES - SMART Program Renovations	Invoice #20R for ANATOM CONSTRUCTION COMPANY - P.001725	57	04/11/2024	06/07/2024
P.001866	Riverglades ES - SMART Program Renovation	Invoice #18 for LUNACON ENGINEERING GROUP, CORP. - P.001866	404	07/13/2023	08/20/2024
P.002132	Sanders Park ES - SMART Program Renovations	Invoice #12 for H.A. CONTRACTING CORP. - P.002132	18	07/11/2024	07/29/2024
P.002132	Sanders Park ES - SMART Program Renovations	Invoice #11 for H.A. CONTRACTING CORP. - P.002132	58	05/13/2024	07/10/2024
P.001924	Sandpiper ES - SMART Program Renovations	Invoice #16 for THORNTON CONSTRUCTION COMPANY, INC. - P.001924	56	07/01/2024	08/26/2024
P.001951	Seagull Alternative HS - SMART Program Renovations	Invoice #13 for GRACE & NAEEM UDDIN, INC. - P.001951	12	08/14/2024	08/26/2024
P.001951	Seagull Alternative HS - SMART Program Renovations	Invoice #12 for GRACE & NAEEM UDDIN, INC. - P.001951	154	01/23/2024	07/22/2024
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	Invoice #2 for ADVANCED ROOFING, INC. - P.002047-RC1	24	07/05/2024	07/29/2024
P.002047	Seminole MS - SMART Program Renovations	Invoice #6 for WEST CONSTRUCTION, INC. - P.002047	36	05/16/2024	06/21/2024
P.001636	Sheridan Hills ES - SMART Building Renovations	Invoice #14 for WEST CONSTRUCTION, INC. - P.001636	78	03/18/2024	06/20/2024
P.002071	Sheridan Park ES - SMART Program Renovations	Invoice #14 for WEST CONSTRUCTION, INC. - P.002071	54	06/28/2024	08/21/2024
P.002128	Sheridan Technical HS - SMART Program Renovations	Invoice #2 for ADVANCED ROOFING, INC. - P.002128	53	05/24/2024	07/16/2024
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	Invoice #1433-8.2 for ATLAS APEX ROOFING, LLC - P.002144-RC1	12	06/05/2024	06/24/2024
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	Invoice #1433-8.3 for ATLAS APEX ROOFING, LLC - P.002144-RC1	25	07/12/2024	08/06/2024
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	Invoice #1433-8.1 for ATLAS APEX ROOFING, LLC - P.002144-RC1	8	06/04/2024	06/12/2024
P.001838	South Broward HS - SMART Program Renovations	Invoice #29R for JOHNSON-LAUX CONSTRUCTION, LLC - P.001838	12	07/10/2024	07/22/2024
P.001838	South Broward HS - SMART Program Renovations	Invoice #28 for JOHNSON-LAUX CONSTRUCTION, LLC - P.001838	39	04/30/2024	06/17/2024
P.002090	South Plantation HS - SMART Program Renovations	Invoice #11 for LEGO CONSTRUCTION CO. - P.002090	36	07/15/2024	08/20/2024
P.002597	South Plantation HS - SMART Program Renovations (Electrical)	Invoice #9 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.002597	20	08/01/2024	08/21/2024
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	Invoice #003 for KOLDAIRE, INC. - P.002598	38	04/30/2024	06/07/2024
P.002067	Stephen Foster ES - SMART Program Renovations	Invoice #15 for LEGO CONSTRUCTION CO. - P.002067	40	05/09/2024	06/18/2024
P.001683-RC1	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	Invoice #1433-5.2 for ATLAS APEX ROOFING, LLC - P.001683-RC1	43	04/24/2024	07/17/2024
P.001683-RC1	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	Invoice #1433-5.3 for ATLAS APEX ROOFING, LLC - P.001683-RC1	58	06/05/2024	08/16/2024
P.002079	Sunshine ES - SMART Program Renovations	Invoice #10 for LEGO CONSTRUCTION CO. - P.002079	37	05/15/2024	06/21/2024
P.002874	Tamarac ES - SMART Fire Protection Building 1	Invoice #6 for FRANCIS ENGINEERING, INC. - P.002874	19	08/08/2024	08/27/2024
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	Invoice #23-090-05 for RPM GENERAL CONTRACTORS, INC. - P.002049-ADA	54	04/05/2024	06/11/2024
P.001892	The Quest Center - SMART Program Renovations	Invoice #12 for ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION - P.001892	49	05/28/2024	07/16/2024
P.001904	Tropical ES - SMART Program Renovations	Invoice #013 for FLORIDA PALM CONSTRUCTION, INC. - P.001904	89	05/22/2024	08/19/2024
P.001952	Village ES - SMART Program Renovations	Invoice #014 for INTEG MIAMI LLC - P.001952	279	11/01/2023	08/06/2024
P.001967	Western HS - SMART Program Renovations	Invoice #2 for COSUGAS, LLC - P.001967	27	05/30/2024	07/11/2024
P.001967-CUL	Western HS - SMART Program Renovations (Culinary Lab)	Invoice #12 for GRACE & NAEEM UDDIN, INC. - P.001967-CUL	45	05/10/2024	06/24/2024
P.001711	Whiddon-Rogers Education Center - SMART GOB Renovations	Invoice #12 for WEST CONSTRUCTION, INC. - P.001711	40	06/25/2024	08/26/2024
P.001711	Whiddon-Rogers Education Center - SMART GOB Renovations	Invoice #11.0 for WEST CONSTRUCTION, INC. - P.001711	54	04/22/2024	06/25/2024
P.002089	Whispering Pines Education Center - SMART Program Renovations	Invoice #6 for GRACE & NAEEM UDDIN, INC. - P.002089	74	03/20/2024	07/01/2024
<b>Grand Totals (141 records)</b>			<b>avg: 49</b>		





# 09. BCPS Remaining Project Phase Schedule

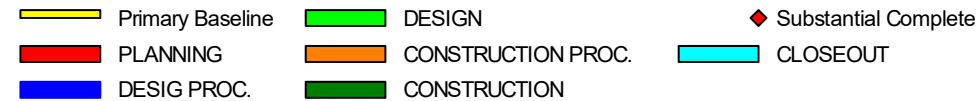
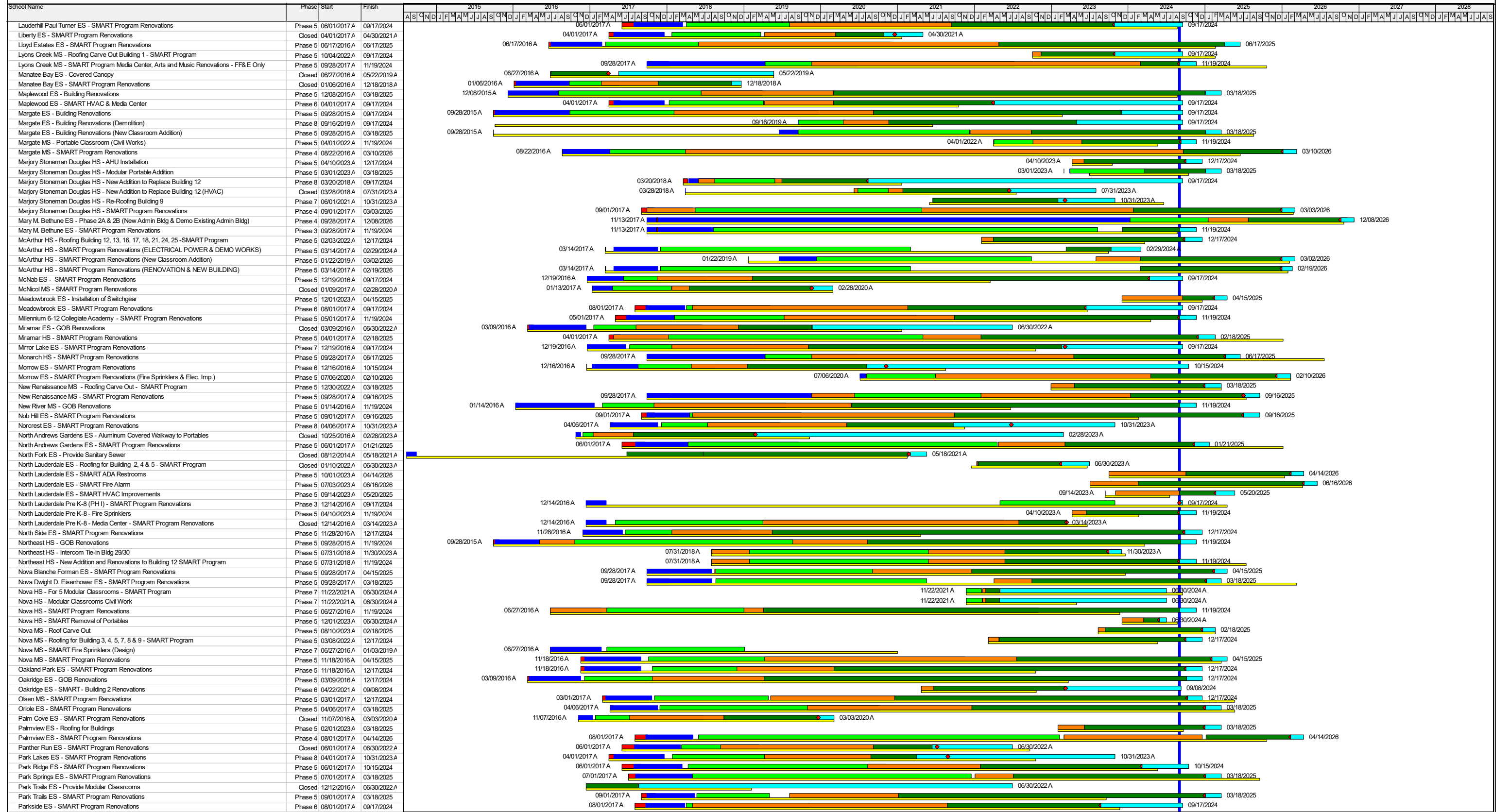


Data Date: 08/31/2024

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\* All Dates are Subject to Revision

# 09. BCPS Remaining Project Phase Schedule



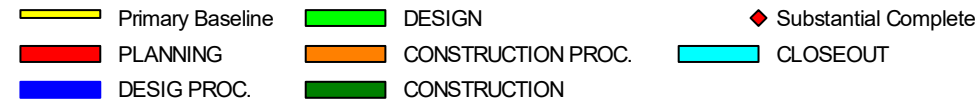
Data Date: 08/31/2024

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\* All Dates are Subject to Revision



# 09. BCPS Remaining Project Phase Schedule

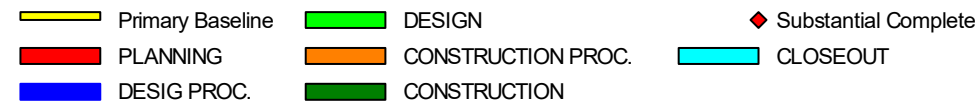
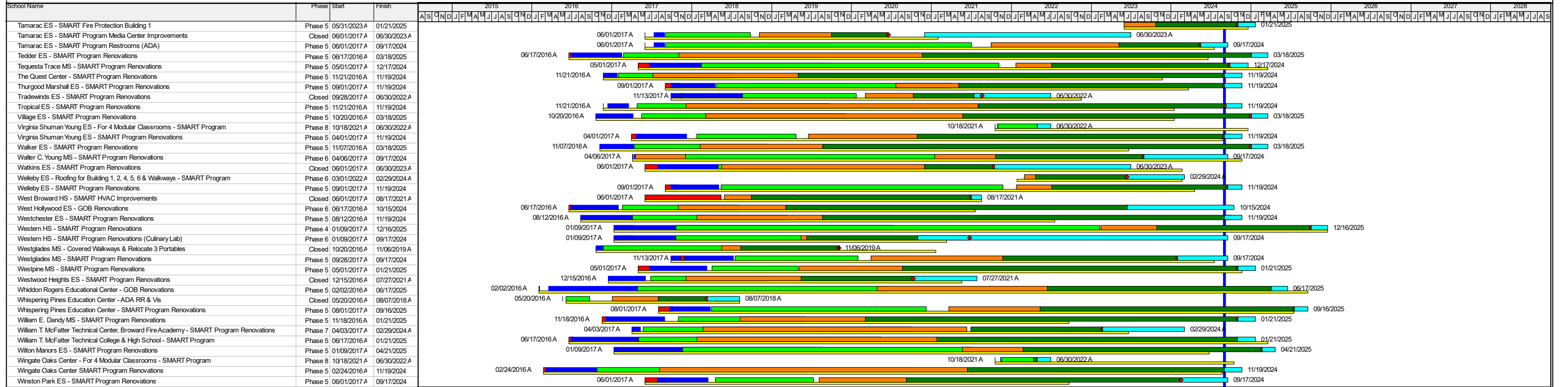


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\* All Dates are Subject to Revision

# 09. BCPS Remaining Project Phase Schedule



Data Date: 08/31/2024

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\* All Dates are Subject to Revision





**10.Substantial Completion after October 2025**

Filter By:

**Management Department** (Project Custom Field) equals **DEFP/SMART Program, SMART Program**  
**SUBSTANTIAL COMPLETION (PH: 6) Finish** greater than **10.31.2025**  
**Project Status** not equal to **Administrative, Inactive, Internal**

Project Number	Project Name	SUBSTANTIAL COMPLETION (PH: 6) Finish
P.000415	Atlantic Technical College & HS - Smart Program Renovations	10/30/2026
P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	3/7/2026
P.001796-HVC	Atlantic West ES - SMART HVAC	12/31/2025
P.002085	Bennett ES - SMART Program Renovations	3/23/2028
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	1/1/2026
P.001818-HV1	Charles Drew ES - SMART HVAC Improvements	3/6/2026
P.001818-HV2	Charles Drew ES - SMART HVAC Improvements 2	3/6/2026
P.002133	Cooper City HS - SMART Program Renovations	2/28/2026
P.001765	Coral Springs HS - SMART Program Renovations	1/31/2026
P.001979	Coral Springs MS - SMART Program Renovations	1/1/2026
P.002061	Dania ES - SMART Program Renovations	11/1/2025
P.001820	Deerfield Beach ES - SMART Program Renovations	11/8/2026
P.002142	Deerfield Beach MS - SMART Program Renovations	12/15/2025
P.001968	Glades MS - SMART Program Renovations	10/3/2026
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	11/1/2025
P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	3/18/2026
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	4/1/2026
P.001836	Margate MS - SMART Program Renovations	1/5/2026
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	1/1/2026
P.001954	McArthur HS - SMART Program Renovations	1/1/2026
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program	12/8/2025
P.001849	North Fork ES - SMART Program Renovation	6/18/2026
P.001903-ADA	North Lauderdale ES - SMART ADA Restrooms	2/14/2026
P.001903-FA1	North Lauderdale ES - SMART Fire Alarm	4/15/2026
P.002084	Palmview ES - SMART Program Renovations	2/11/2026
P.001916	Plantation HS - SMART Program Renovations	1/1/2026
P.001729-FSP	Plantation MS - Fire Sprinkler	12/19/2025
P.001729-ELE	Plantation MS - SMART Electrical Improvements	12/1/2025
P.002060	Sheridan Technical College - SMART Program Renovations	7/2/2026
P.001838-RC1	South Broward HS - SMART Roof Carve Out	12/1/2025
P.001905	Stirling ES - SMART Program Renovations	2/1/2026



**11. Permitting Phase - Average Time by Firm**

**Filter By:**

Current Commitments greater than 0  
 DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish has a value  
 AE Firm (Primary) (Project Custom Field) has a value  
 Management Department (Project Custom Field) equals DEFP, DEFP/SMART Program, SMART Program  
 DESIGN - 100% CDs Finish less than or equal to 8.31.2024

AE Firm (Primary)	Number of Cal. Days
ACAI ASSOCIATES, INC. (15 records)	231
BRPH ARCHITECTS/ENGINEERS (1 records)	399
CARTY ARCHITECTURE, LLC (4 records)	131
CES ENGINEERING SERVICES, LLC (9 records)	222
CRAIN ATLANTIS, INC. (6 records)	457
CSA CENTRAL, INC. (4 records)	496
D.L. FIELDS CONSULTANTS, LLC (10 records)	456
DELTA G - CONSULTING ENGINEERS, INC. (3 records)	585
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (9 records)	941
GLE ASSOCIATES, INC. (8 records)	427
HAMMOND & ASSOCIATES, INC. (1 records)	298
JOHNSON, AVEDANO, LOPEZ, RODRIQUEZ & WALEWSKI ENGINEERING GROUP (JALRW) (1 records)	63
JORGE A. GUTIERREZ ARCHITECT LLC (48 records)	148
Justin Architects, P.A (1 records)	620
KVH ARCHITECTS PA (1 records)	779
LAURA M. PEREZ AND ASSOCIATES, INC. (6 records)	320
LIVS ASSOCIATES, LLC (7 records)	579
M.C. HARRY AND ASSOCIATES, INC. (7 records)	543
MILLER, LEGG & ASSOCIATES, INC. (2 records)	93
NYARKO ARCHITECTURAL GROUP, INC. (14 records)	246
RGD & ASSOCIATES, INC. (24 records)	469
RODRIGUEZ ARCHITECTS, INC. (12 records)	369
SGM ENGINEERING INC (10 records)	253
SILVA ARCHITECTS, LLC (2 records)	652
SOL-ARCH, INC. (8 records)	549
SONG & ASSOCIATES, INC. (49 records)	262
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (15 records)	252
VIA DESIGN STUDIO, LLC (6 records)	329
WILLIAMSON DACAR ASSOCIATES INC. (6 records)	318
WOLFBURG/ALVAREZ AND PARTNERS, INC. (8 records)	282
ZYSCOVICH, LLC (6 records)	251
<b>Grand Totals (303 records)</b>	<b>329</b>



## 12.LOR and NTP Dates

### Filter By:

Current Commitments greater than 0  
 DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish has a value  
 AE Firm (Primary) (Project Custom Field) has a value  
 Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program  
 LOR Finish less than or equal to 8.31.2024

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002814	Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	7/19/2021	2/8/2022	204
P.001728	Annabel C. Perry Pre K-8 - SMART GOB Renovations	2/13/2018	10/23/2018	252
P.001875	Apollo MS - Single Point of Entry - SMART Program	11/8/2017	1/22/2018	75
P.002110	Apollo MS - SMART Program Renovations	3/2/2021	1/31/2023	700
P.000415	Atlantic Technical College & HS - Smart Program Renovations	8/9/2021	6/5/2023	665
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	9/21/2018	2/22/2019	154
P.001796	Atlantic West ES - SMART Program Renovations	6/30/2023	8/31/2024	428
P.001633	Attucks MS - Roofing Building 8 SMART Program	2/13/2019	5/11/2021	818
P.001686-MCI	Attucks MS - SMART Media Center Improvements	2/13/2019	1/20/2023	1,437
P.001686	Attucks MS - SMART Program Renovations	6/9/2020	2/4/2021	240
P.002044	Bair MS - SMART Program Renovations	9/5/2019	3/2/2022	909
P.001944	Banyan ES - SMART Program Renovations	8/13/2018	3/8/2019	207
P.001786	Bayview ES - GOB Renovations	3/21/2018	10/26/2018	219
P.001646	Blanche Ely HS - SMART GOB Renovations	8/15/2018	4/18/2018	(119)
P.002065	Boulevard Heights ES - SMART Program Renovations	8/27/2019	8/25/2021	729
P.001360	Boyd Anderson HS - Media Ctr Remodeling	6/29/2015	8/31/2016	429
P.002203	Boyd Anderson HS - Single Point of Entry SMART Program	10/2/2018	1/23/2019	113
P.001846	Boyd Anderson HS - SMART Program Renovation	2/10/2020	3/3/2021	387
P.001974	Bright Horizons Center - SMART Program Renovations	2/4/2019	9/5/2019	213
P.001638	Broadview ES - SMART Program Renovations	2/6/2020	10/21/2020	258
P.002037	Broward Estates ES - SMART Program Renovations	7/29/2019	8/21/2024	1,850
P.001920	C. Robert Markham ES - SMART Program Renovations	7/30/2019	11/16/2020	475
P.001661	Castle Hill ES - SMART Program Renovations	3/19/2018	7/30/2018	133
P.001757	Central Park ES - SMART Program Renovations	10/1/2019	9/9/2020	344
P.002040	Challenger ES - SMART Program Renovations	8/16/2019	8/21/2020	371
P.001732	Chapel Trail ES - SMART Program Renovations	5/22/2019	1/29/2020	252
P.001818	Charles Drew ES - SMART Program Renovations	10/13/2023		
P.001848	Charles Drew Family Resource Center - SMART Program Renovations	6/16/2021	7/5/2022	384
P.001847	Charles W. Flanagan HS - SMART Program Renovations	8/7/2018	10/19/2018	73
P.001413	Coconut Creek ES - Building Renovations	5/4/2017	3/5/2018	305

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.001753	Coconut Creek HS - SMART GOB Renovations	4/21/2021	7/5/2022	440
P.002088	Coconut Palm ES - SMART Program Renovations	6/4/2020	12/20/2021	564
P.001937	Colbert Museum Magnet - SMART Program Renovations	12/18/2018	4/25/2019	128
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	8/27/2019	3/4/2021	555
P.002150	Cooper City ES - SMART Program Renovations	2/12/2020	5/24/2021	467
P.002133	Cooper City HS - SMART Program Renovations	10/27/2021	10/30/2023	733
P.002080	Coral Glades HS - SMART Program Renovations	4/14/2020	2/7/2022	664
P.002045	Coral Park ES - SMART Program Renovations	4/30/2020	10/23/2020	176
P.001765	Coral Springs HS - SMART Program Renovations	2/11/2020	2/22/2021	377
P.001979	Coral Springs MS - SMART Program Renovations	10/20/2021	7/5/2022	258
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	2/17/2022	4/4/2023	411
P.002063	Country Hills ES - SMART Program Renovations	11/24/2020	10/4/2021	314
P.002002	Country Isles ES - SMART Program Renovations	3/29/2019	12/9/2020	621
P.001676	Cresthaven ES - SMART Program Renovations	1/27/2022	7/6/2023	525
P.002086	Croissant Park ES - SMART Program Renovations	4/20/2020	10/4/2021	532
P.001825	Cross Creek School - Single Point of Entry - SMART Program	12/21/2016	7/24/2017	215
P.002081	Cross Creek School - SMART Program Renovations	1/7/2020	10/18/2021	650
P.000816	Crystal Lake MS - SMART Program Renovations	12/10/2020	1/11/2022	397
P.001914	Cypress Bay HS - Single Point of Entry - SMART Program	7/11/2017	6/18/2018	342
P.001774	Cypress Bay HS - SMART Program Renovations	9/25/2018	3/28/2019	184
P.001412	Cypress ES - SMART Building Renovations	5/8/2017	3/5/2018	301
P.001874	Cypress Run Educational Center - Single Point of Entry - SMART Program	11/3/2017	1/22/2018	80
P.002061	Dania ES - SMART Program Renovations	9/23/2022	1/19/2024	483
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	2/27/2019	9/13/2019	198
P.001876	Dave Thomas Educational Center, West - Single Point of Entry - SMART Program	3/14/2017	11/20/2017	251
P.001899	Davie ES- SMART Program Renovations	4/11/2019	5/27/2020	412
P.001820	Deerfield Beach ES - SMART Program Renovations	2/6/2019	2/9/2021	734
P.002030	Deerfield Beach HS - Single Point of Entry - SMART Program	11/3/2017	4/16/2018	164
P.001694	Deerfield Beach HS - SMART GOB Renovations	1/8/2020	11/26/2020	323
P.002134	Deerfield Beach HS - SMART Program Renovations	5/18/2022	4/24/2023	341
P.001873	Deerfield Beach MS - Single Point of Entry - SMART Program	8/15/2017	1/22/2018	160
P.002142	Deerfield Beach MS - SMART Program Renovations	6/21/2023	4/8/2024	292
P.002036	Deerfield Park ES - SMART Program Renovations	3/4/2019	8/11/2020	526
P.001726	Dillard 6-12 School - SMART Program Renovations	12/21/2018	5/6/2019	136
P.001915	Dillard ES - SMART Program Renovations	4/9/2019	2/8/2021	671
P.001662	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	10/3/2018	11/21/2018	49
P.002064	Driftwood ES - SMART Program Renovations	12/20/2022	1/15/2024	391
P.001837	Driftwood MS - SMART Program Renovations	8/7/2019	8/17/2020	376

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.001746	Eagle Point ES - SMART GOB Renovations	7/1/2019	5/27/2020	331
P.001722	Eagle Ridge ES - SMART GOB Renovations	11/16/2017	4/16/2018	151
P.001897	Embassy Creek ES - SMART Program Renovations	2/19/2019	11/5/2019	259
P.001855	Endeavour Primary Learning Center ES - Single Point of Entry - SMART Program	10/18/2017	1/22/2018	96
P.002111	Endeavour Primary Learning Center ES- SMART Program Renovations	6/3/2019	9/2/2020	457
P.001948	Everglades ES - SMART Program Renovations	11/27/2018	6/20/2019	205
P.001985	Everglades HS - SMART Program Renovations	4/3/2019	9/6/2019	156
P.001785	Fairway ES - SMART Program Renovations	1/18/2019	7/2/2019	165
P.001902	Falcon Cove MS - SMART Program Renovations	6/20/2019	6/30/2019	10
P.002135	Flamingo ES - SMART Program Renovations	11/13/2019	8/31/2020	292
P.002001	Floranada ES - SMART Program Renovations	5/31/2019	11/3/2020	522
P.001831	Forest Glen MS - Single Point of Entry - SMART Program	1/10/2017	2/5/2018	391
P.001865	Forest Glen MS - SMART Program Renovation	1/31/2019	9/20/2019	232
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt	7/23/2014		
P.001926	Forest Hills ES - SMART Program Renovations	3/27/2018	8/7/2018	133
P.001839	Fort Lauderdale HS - SMART Program Renovation	3/22/2019	10/24/2019	216
P.001973	Fox Trail ES - SMART Program Renovations	2/21/2019	7/21/2020	516
P.001863	Gator Run ES - SMART Program Renovations	1/4/2019	5/28/2019	144
P.001968	Glades MS - SMART Program Renovations	1/25/2019	9/17/2025	2,427
P.001745	Griffin ES - SMART Program Renovations	5/4/2018	9/11/2018	130
P.001822	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	12/20/2018	5/28/2019	159
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	10/28/2019	3/10/2021	499
P.002055	Gulfstream Early Learning Center - SMART Program Renovations	2/14/2020	1/28/2021	349
P.002115	Hallandale Magnet HS - SMART Program Renovations	12/16/2020	3/22/2022	461
P.002068	Harbordale ES - SMART Program Renovations	8/15/2019	7/29/2021	714
P.001784	Hawkes Bluff ES - SMART Program Renovations	1/2/2019	7/2/2019	181
P.001986	Henry D. Perry Education Center - SMART Program Renovations	5/20/2019	11/30/2020	560
P.002147	Heron Heights ES - SMART Program Renovations	12/19/2019	7/12/2022	936
P.001983	Hollywood Central ES - SMART Program Renovations	2/26/2019	8/17/2020	538
P.001870	Hollywood Hills ES - Single Point of Entry - SMART Program	5/2/2017	9/18/2017	139
P.001845	Hollywood Hills ES - SMART Program Renovations	2/25/2022	2/22/2023	362
P.001806	Hollywood Hills HS - SMART Program Renovations	1/2/2019	6/19/2019	168
P.001788	Hollywood Park ES - SMART GOB Renovations	5/24/2019	6/12/2020	385
P.002038	Horizon ES - SMART Program Renovations	8/12/2019	3/26/2021	592
P.001748	Indian Ridge MS - GOB Renovations	6/14/2017	12/11/2017	180
P.001980	Indian Trace ES - SMART Program Renovations	1/27/2022	8/10/2022	195
P.001860	J.P. Taravella HS - Single Point of Entry - SMART Program	5/4/2017	6/27/2018	419
P.001942	J.P. Taravella HS - SMART Program Renovations	2/7/2020	10/26/2020	262



Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002059	James S. Hunt ES - SMART Program Renovations	9/24/2021	7/26/2022	305
P.001743	James S. Rickards MS - SMART GOB Renovations	3/14/2019	11/25/2019	256
P.001826	Lake Forest ES - Single Point of Entry - SMART Program	12/12/2016	7/17/2017	217
P.001886	Lake Forest ES - SMART Program Renovations	10/30/2018	4/29/2019	181
P.002070	Lakeside ES - SMART Program Renovations	3/26/2019	11/2/2020	587
P.001832	Larkdale ES - Single Point of Entry - SMART Program	12/14/2016	2/5/2018	418
P.002073	Larkdale ES - SMART Program Renovations	6/19/2019	11/24/2020	524
P.002813	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	9/14/2021	2/8/2022	147
P.001637	Lauderdale Lakes MS - SMART Program Renovations	8/3/2017	5/17/2018	287
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	6/5/2019	1/31/2024	1,701
P.002812	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	9/14/2021	2/8/2022	147
P.001956	Lauderhill 6-12 STEM-MED Magnet School - Single Point of Entry - SMART Program	7/17/2017	3/22/2018	248
P.002092	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	4/14/2020	4/11/2022	727
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	8/23/2019	9/15/2021	754
P.001999	Liberty ES - SMART Program Renovations	3/22/2019	3/11/2020	355
P.001824	Lloyd Estates ES - SMART Program Renovations	12/3/2020	4/27/2022	510
P.002141	Lyons Creek MS - SMART Program Renovations	7/11/2022	2/27/2024	596
P.001759	Manatee Bay ES - SMART Program Renovations	5/19/2017	11/20/2017	185
P.001639	Maplewood ES - SMART Building Renovations	3/29/2019	3/2/2020	339
P.001998	Maplewood ES - SMART HVAC & Media Center	4/3/2019	3/2/2020	334
P.002859	Margate ES - Classroom Addition SMART Program	12/8/2021	9/27/2022	293
P.001647	Margate ES - SMART Building Renovations	12/19/2019	9/8/2020	264
P.001647-DEM	Margate ES - SMART Building Renovations (Demolition)	4/16/2020	11/19/2020	217
P.001836-SPE	Margate MS - Single Point of Entry - SMART Program	9/18/2018	3/6/2019	169
P.001836	Margate MS - SMART Program Renovations	11/14/2022	9/18/2024	674
P.001836-CIV	Margate MS Modulares - SMART Civil Work	11/21/2022	5/25/2023	185
P.000817-HVC	Marjory Stoneman Douglas HS - SMART AHU Installation	4/10/2023		
P.000817-POR	Marjory Stoneman Douglas HS - SMART Modular Portable Addition	3/20/2024	3/25/2024	5
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	4/27/2021	1/26/2024	1,004
P.002125	Mary M. Bethune ES - SMART Program Demo - Phase 1	2/27/2023	12/4/2023	280
P.001954-DEM	McArthur HS - SMART Demolition of Bldgs 6 & 7	3/2/2021	3/13/2023	741
P.001954	McArthur HS - SMART Program Renovations	3/2/2021	2/28/2024	1,093
P.001658	McFatter Technical College & HS - SMART Program Renovations	5/14/2020	1/25/2021	256
P.001965	McFatter Technical College, Broward Fire Academy - SMART Program Renovations	10/24/2018	6/29/2021	979
P.001964	McNab ES - SMART Program Renovations	7/6/2018	2/11/2019	220
P.001856	McNicol MS - Single Point of Entry - SMART Program	3/14/2017	11/20/2017	251
P.001941	McNicol MS - SMART Program Renovations	1/22/2018	4/17/2018	85
P.002083	Meadowbrook ES - SMART Program Renovations	5/6/2019	2/18/2021	654

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	11/20/2019	9/27/2021	677
P.001727	Miramar ES - SMART GOB Renovations	6/15/2018	12/7/2018	175
P.001827	Miramar HS - Single Point of Entry - SMART Program	12/20/2016	1/15/2018	391
P.002003	Miramar HS - SMART Program Renovations	8/19/2020	2/2/2022	532
P.002011	Mirror Lake ES - SMART Program Renovations	2/12/2019	11/5/2019	266
P.002148	Monarch HS - SMART Program Renovations	6/15/2022	4/18/2023	307
P.001996	Morrow ES - SMART Program Renovations	8/17/2018	1/17/2019	153
P.001710	New River MS - SMART GOB Renovations	7/19/2019	5/27/2020	313
P.002112	Nob Hill ES - SMART Program Renovations	10/2/2019	9/28/2021	727
P.001969	Norcrest ES - SMART Program Renovations	6/20/2019	5/4/2020	319
P.002186	North Andrews Gardens ES - Single Point of Entry SMART Program	7/16/2018	8/16/2018	31
P.001890	North Andrews Gardens ES - SMART Program Renovations	4/19/2022	3/6/2023	321
P.001901	North Fork ES - Safety & Security - SMART Program	3/17/2017	11/20/2017	248
P.001849	North Fork ES - SMART Program Renovation	3/25/2019	6/18/2025	2,277
P.001903	North Lauderdale ES - SMART Program Renovations	10/31/2023	8/31/2024	305
P.001992	North Side ES - SMART Program Renovations	12/19/2018	5/16/2019	148
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	5/26/2021	5/26/2022	365
P.001684-SPE	Northeast HS - Single Point of Entry - SMART Program	6/7/2017		
P.001684	Northeast HS - SMART Program Renovations	7/25/2018	8/10/2020	747
P.001889	Nova Blanche Forman ES - Single Point of Entry - SMART Program	8/15/2018	8/15/2018	0
P.002149	Nova Blanche Forman ES - SMART Program Renovations	9/3/2020	12/20/2021	473
P.001884	Nova Dwight D. Eisenhower ES - Single Point of Entry - SMART Program	10/19/2017	7/23/2018	277
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	5/18/2021	9/30/2022	500
P.001817-SPE	Nova HS - Single Point of Entry - SMART Program	12/17/2018		
P.002842	Nova HS - SMART 5 Modular Classrooms	2/4/2022	2/24/2022	20
P.002842-CIV	Nova HS - SMART Modular Classrooms Civil Work	2/4/2022	2/24/2022	20
P.001817	Nova HS - SMART Program Renovations	1/2/2019	4/4/2019	92
P.002027	Nova MS - SMART Fire Sprinklers (Design)	1/3/2019		
P.001898	Nova MS - SMART Program Renovations	4/22/2019	7/20/2022	1,185
P.001895	Oakland Park ES - SMART Program Renovations	4/26/2019	3/4/2020	313
P.001712	Oakridge ES - SMART GOB Renovations	10/22/2018	4/8/2019	168
P.001833	Olsen MS - Single Point of Entry - SMART Program	11/9/2016	7/17/2017	250
P.001955	Olsen MS - SMART Program Renovations	4/26/2019	12/18/2020	602
P.001970	Oriole ES - SMART Program Renovations	10/9/2020	12/20/2021	437
P.001885	Palm Cove ES - SMART Program Renovations	6/21/2018	9/28/2018	99
P.002084	Palmview ES - SMART Program Renovations	2/9/2023	1/4/2025	695
P.002069	Panther Run ES - SMART Program Renovations	3/12/2019	9/9/2020	547
P.001988	Park Lakes ES - SMART Program Renovations	4/9/2019	8/26/2020	505

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.001844	Park Ridge ES - SMART Program Renovations	4/26/2019	1/28/2022	1,008
P.002062	Park Springs ES - SMART Program Renovations	12/16/2021	7/5/2022	201
P.002116	Park Trails ES - SMART Program Renovations	5/2/2019	1/4/2021	613
P.002082	Parkside ES - SMART Program Renovations	11/6/2019	8/31/2021	664
P.001807	Parkway MS - SMART Program Renovations	5/25/2021	6/16/2021	22
P.001634	Pasadena Lakes ES - SMART Program Renovations	8/6/2020	8/9/2021	368
P.001842	Pembroke Lakes ES - SMART Program Renovations	6/19/2019	3/22/2021	642
P.001864	Pembroke Pines ES - SMART Program Renovations	3/14/2019	10/25/2019	225
P.002041	Peters ES - SMART Program Renovations	9/1/2021	7/5/2022	307
P.002004	Pines Lakes ES - SMART Program Renovations	4/18/2019	2/1/2021	655
P.002130	Pines MS - SMART Program Renovations	5/9/2019	3/25/2021	686
P.001949	Pinewood ES - SMART Program Renovations	1/17/2019	8/5/2019	200
P.001793	Pioneer MS - SMART GOB Renovations	3/7/2019	9/13/2019	190
P.001744-SPE	Piper HS - Single Point of Entry - SMART Program	8/22/2017	9/21/2018	395
P.001744	Piper HS - SMART Program Renovations	11/8/2019	5/11/2020	185
P.001916	Plantation HS - SMART Program Renovations	2/1/2022	3/26/2024	784
P.001729	Plantation MS - SMART Program Renovations	4/5/2019	7/20/2020	472
P.002136	Plantation Park ES - SMART Program Renovations	4/6/2020	11/19/2021	592
P.001713	Pompano Beach ES - SMART Program Renovations	6/14/2018	2/22/2019	253
P.001869	Pompano Beach HS - Single Point of Entry - SMART Program	12/14/2017	6/4/2018	172
P.002091	Pompano Beach HS - SMART Program Renovations	2/4/2022	12/19/2022	318
P.001721	Pompano Beach MS - SMART Program Renovations	10/12/2018	3/27/2019	166
P.001754	Quiet Waters ES - SMART GOB Renovations	6/1/2018	11/26/2018	178
P.001725	Ramblewood ES - SMART Program Renovations	9/4/2018	4/8/2019	216
P.001867	Ramblewood MS - SMART Program Renovation	4/3/2019	5/27/2020	420
P.001866	Riverglades ES - SMART Program Renovation	3/19/2019	12/3/2019	259
P.001987	Riverland ES - SMART Program Renovations	1/10/2019	6/18/2019	159
P.002039	Riverside ES - SMART Program Renovations	9/1/2021	8/1/2022	334
P.001950	Rock Island ES - SMART Program Renovations	5/18/2018	4/25/2019	342
P.001883	Royal Palm STEM Museum Magnet - Single Point of Entry - SMART Program	10/6/2017	3/22/2018	167
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	6/18/2019	7/22/2020	400
P.002132	Sanders Park ES - SMART Program Renovations	9/20/2021	7/18/2022	301
P.001924	Sandpiper ES - SMART Program Renovations	9/4/2018	1/18/2019	136
P.002127	Sawgrass ES - SMART Program Renovations	9/11/2020	7/20/2022	677
P.001841	Sawgrass Springs MS - SMART Program Renovation	4/16/2019	8/31/2022	1,233
P.001632	Sea Castle ES - SMART Program Renovations	4/30/2019	12/19/2019	233
P.001951	Seagull Alternative HS - SMART Program Renovations	10/25/2018	4/4/2019	161
P.001828	Seminole MS - Single Point of Entry - SMART Program	4/18/2017	11/20/2017	216

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002047	Seminole MS - SMART Program Renovations	5/18/2022	1/31/2023	258
P.001636	Sheridan Hills ES - SMART Building Renovations	5/18/2020	11/22/2021	553
P.002071	Sheridan Park ES - SMART Program Renovations	1/13/2020	9/28/2021	624
P.002060	Sheridan Technical College - SMART Program Renovations	2/4/2022	2/7/2025	1,099
P.002128	Sheridan Technical HS - SMART Program Renovations	12/9/2022	6/2/2023	175
P.002009	Silver Lakes ES - SMART Program Renovations	6/30/2018	5/17/2019	321
P.002144	Silver Lakes MS - SMART Media Center Improvements	6/29/2022	6/30/2023	366
P.002146	Silver Palms ES - SMART Program Renovations	11/20/2019	6/3/2021	561
P.001984	Silver Ridge ES - SMART Program Renovations	12/17/2018	8/19/2019	245
P.002594	Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	12/16/2021	3/16/2022	90
P.001906	Silver Shores ES - SMART Program Renovations	8/9/2018	1/24/2019	168
P.001406	Silver Trail MS - SMART GOB Renovations	6/6/2018	9/4/2018	90
P.001838-SPE	South Broward HS - Single Point of Entry - SMART Program	11/29/2018	1/18/2019	50
P.001838	South Broward HS - SMART Program Renovations	9/5/2019	12/28/2020	480
P.001871	South Plantation HS - Single Point of Entry - SMART Program	5/2/2017	5/4/2018	367
P.002844	South Plantation HS - SMART 10 Modular Classrooms	7/31/2023	4/21/2022	(466)
P.002844-CIV	South Plantation HS - SMART Modular Classrooms Civil Work	8/31/2023	10/13/2023	43
P.002090	South Plantation HS - SMART Program Renovations	11/18/2021	8/8/2022	263
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	12/14/2020	7/1/2021	199
P.002067	Stephen Foster ES - SMART Program Renovations	7/3/2019	5/6/2021	673
P.001905	Stirling ES - SMART Program Renovations	7/16/2019	3/30/2020	258
P.001683	Stranahan HS - SMART GOB Renovations	8/8/2018	8/31/2018	23
P.001939	Sunland Park Academy - SMART Program Renovations	2/1/2019	8/5/2019	185
P.001834	Sunrise MS - Single Point of Entry - SMART Program	4/18/2017	11/20/2017	216
P.001819	Sunrise MS - SMART Program Renovations	2/20/2019	11/29/2019	282
P.001971	Sunset Lakes ES - SMART Program Renovations	2/22/2019	10/24/2019	244
P.002079	Sunshine ES - SMART Program Renovations	7/1/2021	7/20/2022	384
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	9/25/2018	5/10/2023	1,688
P.002049	Tamarac ES - SMART Program Media Center Improvements	9/25/2018	10/1/2019	371
P.001724	Tamarac ES - SMART Program Renovations	7/27/2018	3/1/2019	217
P.001808	Tedder ES - SMART Program Renovations	8/16/2019	11/19/2020	461
P.001852	Tequesta Trace MS - Single Point of Entry - SMART Program	3/29/2017	11/20/2017	236
P.002042	Tequesta Trace MS - SMART Program Renovations	11/5/2021	7/5/2022	242
P.001892	The Quest Center - SMART Program Renovations	7/2/2018	5/2/2019	304
P.001674	Thurgood Marshall ES - SMART Program Renovations	7/1/2019	5/6/2021	675
P.001829	Tradewinds ES - Single Point of Entry - SMART Program	12/14/2016	2/5/2018	418
P.002129	Tradewinds ES - SMART Program Renovations	1/22/2020	10/9/2020	261
P.001904	Tropical ES - SMART Program Renovations	9/20/2019	8/3/2021	683

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.001835	Village ES - Single Point of Entry - SMART Program	12/14/2016	7/24/2017	222
P.001952	Village ES - SMART Program Renovations	12/5/2019	5/24/2021	536
P.002841	Virginia Shuman Young ES - SMART 4 Modular Classrooms	4/29/2022	4/29/2022	0
P.002000	Virginia Shuman Young ES - SMART Program Renovations	4/23/2019	10/27/2020	553
P.001938	Walker ES - SMART Program Renovations	12/17/2018	8/23/2019	249
P.002010	Walter C. Young MS - SMART Program Renovations	1/14/2021	10/21/2021	280
P.002074	Watkins ES - SMART Program Renovations	3/26/2019	11/30/2020	615
P.002114	Welleby ES - SMART Program Renovations	11/22/2021	7/5/2022	225
P.001794	West Hollywood ES - SMART Program Renovations	8/1/2018	3/6/2019	217
P.001823	Westchester ES - SMART Program Renovations	3/11/2019	8/21/2019	163
P.001967	Western HS - SMART Program Renovations	2/9/2023	10/26/2023	259
P.001816	Westglades MS - Single Point of Entry - SMART Program	9/22/2016		
P.002131	Westglades MS - SMART Program Renovations	1/30/2020	11/23/2021	663
P.001872	Westpine MS - Single Point of Entry - SMART Program	6/1/2017	11/13/2017	165
P.002043	Westpine MS - SMART Program Renovations	5/2/2019	8/21/2020	477
P.001993	Westwood Heights ES - SMART Program Renovations	12/18/2018	5/16/2019	149
P.001711	Whiddon-Rogers Education Center - SMART GOB Renovations	6/26/2020	6/15/2022	719
P.001857	Whispering Pines Education Center - Single Point of Entry - SMART Program	2/3/2017	8/1/2017	179
P.002089	Whispering Pines Education Center - SMART Program Renovations	12/7/2020	5/12/2022	521
P.001882	William E. Dandy MS - Single Point of Entry - SMART Program	6/1/2017	11/13/2017	165
P.001900	William E. Dandy MS - SMART Program Renovations	6/5/2019	3/5/2020	274
P.001917	Wilton Manors ES - SMART Program Renovations	7/1/2021	2/23/2022	237
P.002843	Wingate Oaks Center - SMART 4 Modular Classrooms	4/29/2022	4/12/2022	(17)
P.001741	Wingate Oaks Center - SMART Program Renovations	7/3/2019	6/14/2021	712
P.001981	Winston Park ES - SMART Program Renovations	7/12/2019	9/8/2020	424
<b>Grand Totals</b>				<b>avg: 379</b>



## Potential Liquidated Damages Invoice Issue

August 2024 Update

Project Name	P Number	Project Phase	Contractual SC		Potential LDs	Time		Note
			Date	Delay Days		Extension Submit Date	# of Days Requested	
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	P.001959	7 - Final Completion	10/29/2019	1372	\$ 686,000	4/9/2024	1615	
Bair MS - SMART Program Renovations	P.002044	5B - Construction	5/24/2023	465	\$ 232,500	6/24/2024	520	
Castle Hill ES - SMART Program Renovations	P.001661	6 - Substantial Completion	1/26/2019	1859	\$ 929,500	5/19/2023	798	
Cooper City ES - SMART Program Renovations	P.002150	5B - Construction	11/4/2022	666	\$ 333,000	7/25/2023	544	
Horizon ES - SMART Program Renovations	P.002038	5B - Construction	7/30/2023	398	\$ 199,000	n/a	n/a	
Margate ES - SMART Building Renovations	P.001647	7 - Final Completion	6/15/2021	896	\$ 448,000	4/15/2024	566	
Tedder ES - SMART Program Renovations	P.001808	5B - Construction	12/24/2021	981	\$ 490,500	9/24/2023	717	



**14. Advertise for Bid Two Months Lookahead Project**

**Filter By:**

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program  
 OR Project Manager (Project Custom Field) has a value  
 Project Status equals Active, Closed Out, Complete  
 ITB - ADVERTISE (CONSTRUCTION) Finish between 8.31.2024 and 10.31.2024

	Project Number	Project Name	Finish	OR Project Manager
<b>ITB - ADVERTISE (CONSTRUCTION) Finish: 2024-08</b>				
	P.001796	Atlantic West ES - SMART Program Renovations	8/31/2024	Blake Thorson
	P.001903	North Lauderdale ES - SMART Program Renovations	8/31/2024	Renee Pfeilsticker
<b>ITB - ADVERTISE (CONSTRUCTION) Finish: 2024-09</b>				
	P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	9/2/2024	Renee Pfeilsticker
	P.001818-HV1	Charles Drew ES - SMART HVAC Improvements	9/2/2024	Renee Pfeilsticker
	P.001818-HV2	Charles Drew ES - SMART HVAC Improvements 2	9/2/2024	Renee Pfeilsticker
	P.002061-DEM	Dania ES - SMART Demolition of Bldg 2	9/2/2024	Michael Largo
	P.002083-ELE	Meadowbrook ES - Installation of Switchgear	9/2/2024	Scott Johnson
	P.001729-ADA	Plantation MS - ADA Restrooms	9/2/2024	Renee Pfeilsticker
	P.001903-ADA	North Lauderdale ES - SMART ADA Restrooms	9/11/2024	Renee Pfeilsticker
<b>ITB - ADVERTISE (CONSTRUCTION) Finish: 2024-10</b>				
	P.001801	Lauderhill 6-12 STEM-MED Magnet School - SMART Program Renovations	10/7/2024	Blake Thorson
	P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	10/11/2024	Renee Pfeilsticker



15. Schedule Variance Slippage

Filter By:

Project Status equals Active, Closed Out, Complete  
 Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program  
 SUBSTANTIAL COMPLETION (PH: 6) Finish has a value  
 Project Type (Project Custom Field) does not contain Weight, Track  
 Project Name does not contain Single

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.002814	Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	8-Financial Closeout	3/31/2019	9/17/2019	2/5/2023	7/24/2023	(169)
P.001728-MCI	Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)	9-Closed	12/31/2019	3/6/2021	8/15/2019	8/15/2019	0
P.001728	Annabel C. Perry Pre K-8 - SMART GOB Renovations	9-Closed	3/31/2019	9/17/2019	9/17/2020	9/17/2020	0
P.002110	Apollo MS - SMART Program Renovations	5B-Construction	12/31/2020	3/9/2022	5/20/2025	3/22/2025	59
P.002110-RC1	Apollo MS - SMART Roof Carve Out	7-Final Completion	12/31/2020	3/9/2022	5/20/2025	1/11/2024	495
P.000415	Atlantic Technical College & HS - Smart Program Renovations	5B-Construction	12/31/2019	8/26/2021	3/28/2025	10/30/2026	(581)
P.000415-RC1	Atlantic Technical College & HS- Smart Re-Roofing	5B-Construction	12/31/2019	8/26/2021	3/28/2025	8/31/2024	209
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	7-Final Completion	9/30/2019	8/11/2019	5/31/2021	8/1/2023	(792)
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	5B-Construction	3/30/2019	3/18/2021	11/7/2024	8/31/2024	68
P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	5A-Construction	3/30/2019	3/18/2021	11/7/2024	3/7/2026	(485)
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	5B-Construction	3/30/2019	3/18/2021	11/7/2024	7/16/2025	(251)
P.001796-HVC	Atlantic West ES - SMART HVAC	3-Design	3/30/2019	3/18/2021	11/7/2024	12/31/2025	(419)
P.001796	Atlantic West ES - SMART Program Renovations	7-Final Completion	3/30/2019	3/18/2021	11/7/2024	8/31/2024	68
P.001633-RC1	Attucks MS - Roofing Bldg 1,4,7 SMART Program	9-Closed	6/30/2019	5/1/2020	7/9/2025	1/13/2023	908
P.001633	Attucks MS - Roofing Building 8 SMART Program	9-Closed	6/30/2019	5/1/2020	7/9/2025	2/27/2023	863
P.001686-MCI	Attucks MS - SMART Media Center Improvements	9-Closed	6/30/2019	5/1/2020	7/7/2023	8/14/2023	(38)
P.001686	Attucks MS - SMART Program Renovations	5B-Construction	6/30/2019	2/4/2021	2/24/2023	12/31/2024	(676)
P.002044	Bair MS - SMART Program Renovations	5B-Construction	6/30/2020	2/24/2021	10/10/2022	12/31/2024	(813)
P.001944	Banyan ES - SMART Program Renovations	5B-Construction	6/30/2019	8/16/2019	7/22/2022	9/22/2024	(793)
P.001786	Bayview ES - GOB Renovations	9-Closed	9/30/2019	4/23/2019	4/30/2021	12/8/2021	(222)
P.002085-RC1	Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	9-Closed	3/31/2021	5/11/2021	9/3/2025	1/13/2023	964
P.002085	Bennett ES - SMART Program Renovations	1-Planning	3/31/2021	5/11/2021	9/3/2025	3/23/2028	(932)
P.001646	Blanche Ely HS - SMART GOB Renovations	5B-Construction	3/31/2019	8/1/2020	6/9/2022	3/31/2025	(1,026)
P.002065	Boulevard Heights ES - SMART Program Renovations	8-Financial Closeout	6/30/2020	4/28/2021	9/19/2025	7/17/2023	795
P.001360	Boyd Anderson HS - Media Ctr Remodeling	9-Closed				3/6/2017	
P.001846	Boyd Anderson HS - SMART Program Renovation	5B-Construction	9/30/2019	5/21/2021	12/22/2023	8/31/2024	(253)
P.001974	Bright Horizons Center - SMART Program Renovations	8-Financial Closeout	6/30/2019	10/10/2020	3/4/2022	9/13/2022	(193)
P.001638	Broadview ES - SMART Program Renovations	5B-Construction	6/30/2020	1/3/2021	7/28/2023	12/31/2024	(522)
P.002037	Broward Estates ES - SMART Program Renovations	1-Planning	3/30/2020	2/10/2021	8/18/2023	7/27/2025	(709)
P.001920	C. Robert Markham ES - SMART Program Renovations	5B-Construction	3/30/2020	9/3/2021	10/27/2023	9/1/2024	(310)
P.001661	Castle Hill ES - SMART Program Renovations	6-Substantial Completion	6/30/2019	5/19/2019	7/9/2021	2/28/2024	(964)
P.001757	Central Park ES - SMART Program Renovations	5B-Construction	3/30/2019	10/11/2020	2/3/2023	9/30/2024	(605)
P.002040	Challenger ES - SMART Program Renovations	5B-Construction	3/30/2020	2/24/2021	12/15/2022	9/14/2024	(639)
P.001732	Chapel Trail ES - SMART Program Renovations	7-Final Completion	3/30/2019	9/3/2020	4/6/2022	5/2/2023	(391)
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	5B-Construction	9/30/2019	1/25/2021	5/24/2024	1/1/2026	(587)
P.001818-FSP	Charles Drew ES - SMART Fire Sprinklers	5B-Construction	9/30/2019	1/25/2021	5/24/2024	2/14/2025	(266)
P.001818-HV1	Charles Drew ES - SMART HVAC Improvements	5A-Construction	9/30/2019	1/25/2021	5/24/2024	3/6/2026	(651)
P.001818-HV2	Charles Drew ES - SMART HVAC Improvements 2	5A-Construction	9/30/2019	1/25/2021	5/24/2024	3/6/2026	(651)
P.001818	Charles Drew ES - SMART Program Renovations	6-Substantial Completion	9/30/2019	1/25/2021	5/24/2024	3/31/2024	54
P.001848	Charles Drew Family Resource Center - SMART Program Renovations	5B-Construction	9/30/2019	2/7/2021	7/19/2024	9/5/2024	(48)
P.001847	Charles W. Flanagan HS - SMART Program Renovations	6-Substantial Completion	12/31/2019	10/26/2019	1/3/2020	1/3/2020	0

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.001413	Coconut Creek ES - Building Renovations	9-Closed	9/30/2018	3/22/2019	2/28/2020	2/28/2020	0
P.001753	Coconut Creek HS - SMART GOB Renovations	5B-Construction	6/30/2019	7/16/2021	10/27/2023	10/2/2024	(341)
P.002088	Coconut Palm ES - SMART Program Renovations	5B-Construction	6/30/2020	4/9/2021	8/27/2025	8/31/2024	361
P.001937	Colbert Museum Magnet - SMART Program Renovations	9-Closed	6/30/2019	3/16/2020	10/22/2021	12/13/2021	(52)
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	5B-Construction	9/30/2019	12/18/2020	7/28/2023	9/29/2024	(429)
P.002150	Cooper City ES - SMART Program Renovations	5B-Construction	9/30/2020	4/3/2021	2/17/2023	8/31/2024	(561)
P.002133	Cooper City HS - SMART Program Renovations	5B-Construction	6/30/2021	5/21/2022	1/23/2025	2/28/2026	(401)
P.002122	Coral Cove ES - SMART HVAC Improvements	9-Closed	3/30/2020	1/7/2019	7/1/2019	7/1/2019	0
P.002080	Coral Glades HS - SMART Program Renovations	8-Financial Closeout	9/30/2020	12/12/2021	8/15/2025	5/2/2023	836
P.002045	Coral Park ES - SMART Program Renovations	9-Closed	3/30/2020	6/3/2021	12/2/2022	7/13/2022	142
P.001765	Coral Springs HS - SMART Program Renovations	5B-Construction	12/31/2019	11/16/2021	5/13/2024	1/31/2026	(628)
P.001979	Coral Springs MS - SMART Program Renovations	5B-Construction	3/30/2021	11/12/2021	10/31/2025	1/1/2026	(62)
P.001982-RC1	Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	9-Closed	9/30/2020	9/17/2021	5/2/2025	4/4/2023	759
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	5B-Construction	9/30/2020	9/17/2021	5/2/2025	5/22/2025	(20)
P.002063	Country Hills ES - SMART Program Renovations	5B-Construction	9/30/2020	1/30/2022	12/23/2024	9/14/2024	100
P.002002	Country Isles ES - SMART Program Renovations	5B-Construction	3/30/2020	3/10/2021	5/27/2022	8/31/2024	(827)
P.001676	Cresthaven ES - SMART Program Renovations	5B-Construction	12/30/2020	12/16/2022	2/27/2025	2/27/2025	0
P.002086	Croissant Park ES - SMART Program Renovations	5B-Construction	9/30/2020	3/14/2022	5/28/2024	8/31/2024	(95)
P.002081	Cross Creek School - SMART Program Renovations	5B-Construction	9/30/2020	3/2/2021	5/22/2023	8/31/2024	(467)
P.000816	Crystal Lake MS - SMART Program Renovations	5B-Construction	9/30/2020	4/15/2021	4/9/2025	1/2/2025	97
P.002909	Cypress Bay HS - SMART Portable Demolitions	9-Closed				7/18/2023	
P.001774	Cypress Bay HS - SMART Program Renovations	6-Substantial Completion	6/30/2020	6/19/2020	10/6/2021	8/17/2021	50
P.001412	Cypress ES - SMART Building Renovations	9-Closed	6/30/2018	3/28/2019	3/3/2020	3/3/2020	0
P.002120	Cypress Run Educational Center - SMART HVAC Improvements	9-Closed	6/30/2019	1/14/2019	6/19/2019	6/19/2019	0
P.002061-DEM	Dania ES - SMART Demolition of Bldg 2	5A-Construction	6/30/2020	3/7/2022	6/23/2025	8/11/2025	(49)
P.002061	Dania ES - SMART Program Renovations	5B-Construction	6/30/2020	3/7/2022	6/23/2025	11/1/2025	(131)
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	8-Financial Closeout	12/31/2019	9/19/2020	1/27/2022	12/31/2023	(703)
P.001899	Davie ES- SMART Program Renovations	8-Financial Closeout	12/31/2019	10/17/2020	3/9/2022	1/28/2022	40
P.001820	Deerfield Beach ES - SMART Program Renovations	5B-Construction	12/31/2019	10/30/2020	9/13/2023	11/8/2026	(1,152)
P.001694	Deerfield Beach HS - SMART GOB Renovations	5B-Construction	3/31/2019	12/8/2020	6/22/2023	8/31/2024	(436)
P.002134	Deerfield Beach HS - SMART Program Renovations	5B-Construction	12/31/2020	9/8/2022	2/5/2025	12/25/2024	42
P.002849	Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	8-Financial Closeout	12/31/2020	12/17/2022	8/1/2025	5/10/2024	448
P.002778	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	5B-Construction	12/31/2020	12/17/2022	8/1/2025	8/31/2024	335
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	9-Closed	12/31/2020	12/17/2022	8/1/2025	5/30/2023	794
P.002778-HVC	Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement	9-Closed	12/31/2020	12/17/2022	8/1/2025	2/23/2024	525
P.002142-FSP	Deerfield Beach MS - SMART Fire Sprinklers	5B-Construction	12/31/2020	12/17/2022	8/1/2025	9/1/2024	334
P.002142	Deerfield Beach MS - SMART Program Renovations	5B-Construction	12/31/2020	12/17/2022	8/1/2025	12/15/2025	(136)
P.002036	Deerfield Park ES - SMART Program Renovations	5B-Construction	9/30/2020	9/28/2020	12/28/2022	11/30/2024	(703)
P.002811	Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program	9-Closed	3/30/2019	1/8/2021	1/20/2023	9/28/2023	(251)
P.001726	Dillard 6-12 School - SMART Program Renovations	5B-Construction	3/30/2019	1/8/2021	1/20/2023	8/31/2024	(589)
P.001726-RC1	Dillard 6-12 School - SMART Roof Carve Out	6-Substantial Completion	3/30/2019	1/8/2021	1/20/2023	9/26/2024	(615)
P.001915	Dillard ES - SMART Program Renovations	5B-Construction	3/30/2020	2/12/2021	1/13/2023	8/31/2024	(596)
P.002118	Discovery ES - SMART HVAC Improvements	9-Closed	9/30/2020	3/26/2019	3/27/2020	3/27/2020	0
P.001662	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	9-Closed	3/30/2019	6/28/2019	3/30/2020	3/30/2020	0
P.002064	Driftwood ES - SMART Program Renovations	5B-Construction	6/30/2020	5/10/2021	12/10/2024	1/1/2025	(22)
P.002064-RC1	Driftwood ES - SMART Roofing	5B-Construction	6/30/2020	5/10/2021	12/10/2024	12/15/2024	(5)
P.001837	Driftwood MS - SMART Program Renovations	5B-Construction	12/31/2019	12/18/2020	9/21/2022	12/30/2024	(831)
P.001746	Eagle Point ES - SMART GOB Renovations	5B-Construction	3/30/2019	1/23/2021	1/3/2023	12/31/2024	(728)
P.001746-RC1	Eagle Point ES - SMART Roof Carve Out	5B-Construction	3/30/2019	1/23/2021	1/3/2023	10/15/2024	(651)
P.001722	Eagle Ridge ES - SMART GOB Renovations	9-Closed	3/31/2019	3/31/2019	8/9/2021	3/29/2021	133
P.001897	Embassy Creek ES - SMART Program Renovations	6-Substantial Completion	12/31/2019	12/18/2020	12/3/2021	10/2/2023	(668)

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.002111	Endeavour Primary Learning Center ES- SMART Program Renovations	5B-Construction	6/30/2020	9/30/2020	12/21/2022	8/31/2024	(619)
P.001948	Everglades ES - SMART Program Renovations	7-Final Completion	6/30/2019	3/2/2020	7/2/2021	11/5/2021	(126)
P.001985	Everglades HS - SMART Program Renovations	9-Closed	3/31/2020	8/8/2021	2/26/2021	11/19/2020	99
P.001785	Fairway ES - SMART Program Renovations	8-Financial Closeout	3/31/2019	11/22/2020	7/28/2021	3/9/2023	(589)
P.002910	Falcon Cove MS - SMART Portable Demolitions	9-Closed				7/18/2023	
P.001902	Falcon Cove MS - SMART Program Renovations	6-Substantial Completion	9/30/2020	8/10/2021	1/27/2022	11/15/2023	(657)
P.002135	Flamingo ES - SMART Program Renovations	5B-Construction	12/31/2019	12/7/2020	8/26/2022	10/30/2024	(796)
P.002001	Floranada ES - SMART Program Renovations	8-Financial Closeout	3/31/2020	2/8/2021	11/18/2022	1/13/2023	(56)
P.001865	Forest Glen MS - SMART Program Renovation	5B-Construction	3/31/2020	11/13/2020	4/29/2021	10/1/2024	(1,251)
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt	9-Closed				9/21/2015	
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	9-Closed	6/30/2019	2/2/2019	8/13/2021	8/23/2023	(740)
P.001678	Forest Hills ES - SMART Fire Alarm Replacement	9-Closed	6/30/2019	2/2/2019	8/13/2021	10/29/2023	(807)
P.001926	Forest Hills ES - SMART Program Renovations	9-Closed	6/30/2019	2/2/2019	8/13/2021	7/28/2021	16
P.001839	Fort Lauderdale HS - SMART Program Renovation	9-Closed	9/30/2019	9/29/2020	1/19/2022	8/2/2022	(195)
P.001973	Fox Trail ES - SMART Program Renovations	9-Closed	12/31/2019	11/13/2020	11/3/2021	4/26/2021	191
P.001863	Gator Run ES - SMART Program Renovations	7-Final Completion	12/31/2019	6/15/2020	8/6/2021	1/18/2023	(530)
P.001968	Glades MS - SMART Program Renovations	1-Planning	12/31/2019	8/29/2020	6/20/2025	10/3/2026	(470)
P.001745	Griffin ES - SMART Program Renovations	5B-Construction	12/31/2018	10/29/2019	9/1/2021	12/31/2024	(1,217)
P.001616	Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13	9-Closed				10/12/2015	
P.001822	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	9-Closed	12/31/2019	12/11/2020	9/23/2021	7/2/2021	83
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	6-Substantial Completion	9/30/2020	2/5/2021	11/21/2022	5/2/2023	(162)
P.002055	Gulfstream Early Learning Center - SMART Program Renovations	6-Substantial Completion	6/30/2020	4/28/2021	4/7/2023	10/6/2023	(182)
P.002115	Hallandale Magnet HS - SMART Program Renovations	5B-Construction	12/31/2020	5/26/2022	4/4/2025	1/1/2025	93
P.002068	Harbordale ES - SMART Program Renovations	5B-Construction	9/30/2020	2/13/2021	11/9/2023	11/1/2024	(358)
P.001784	Hawkes Bluff ES - SMART Program Renovations	6-Substantial Completion	3/31/2019	7/3/2020	8/4/2021	11/28/2023	(846)
P.001986	Henry D. Perry Education Center - SMART Program Renovations	8-Financial Closeout	6/30/2020	5/24/2021	4/29/2024	4/1/2023	384
P.002147	Heron Heights ES - SMART Program Renovations	8-Financial Closeout	9/30/2020	4/27/2021	9/22/2023	10/18/2023	(26)
P.001983	Hollywood Central ES - SMART Program Renovations	9-Closed	3/31/2020	1/9/2021	10/3/2022	12/13/2022	(71)
P.001845	Hollywood Hills ES - SMART Program Renovations	5B-Construction	6/30/2020	10/27/2021	12/10/2024	4/1/2025	(112)
P.001806	Hollywood Hills HS - SMART Program Renovations	7-Final Completion	12/31/2019	6/5/2021	8/16/2022	7/31/2023	(349)
P.001788	Hollywood Park ES - SMART GOB Renovations	6-Substantial Completion	3/31/2019	1/3/2021	5/25/2023	7/13/2023	(49)
P.002038	Horizon ES - SMART Program Renovations	5B-Construction	3/31/2020	2/12/2021	10/6/2022	8/31/2024	(695)
P.001748	Indian Ridge MS - GOB Renovations	9-Closed	12/31/2018	1/9/2019	3/20/2019	3/20/2019	0
P.001980	Indian Trace ES - SMART Program Renovations	5B-Construction	6/30/2020	9/9/2021	9/12/2025	8/31/2025	12
P.001942	J.P. Taravella HS - SMART Program Renovations	5B-Construction	6/30/2020	9/25/2021	8/22/2023	10/31/2024	(436)
P.002059	James S. Hunt ES - SMART Program Renovations	5B-Construction	9/30/2020	3/14/2022	4/28/2025	8/31/2024	240
P.001743	James S. Rickards MS - SMART GOB Renovations	9-Closed	6/30/2019	1/9/2021	8/26/2022	8/24/2022	2
P.001484	Lake Forest ES - Repair Roof on Bldg 4	9-Closed				2/24/2016	
P.001886	Lake Forest ES - SMART Program Renovations	6-Substantial Completion	3/31/2019	5/5/2020	2/25/2022	4/29/2022	(63)
P.002070	Lakeside ES - SMART Program Renovations	6-Substantial Completion	6/30/2020	3/24/2021	11/25/2022	4/16/2024	(508)
P.002073	Larkdale ES - SMART Program Renovations	8-Financial Closeout	9/30/2020	3/1/2021	6/24/2022	9/27/2023	(460)
P.002813	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	8-Financial Closeout	12/31/2018	7/10/2019	8/27/2021	7/26/2023	(698)
P.001637	Lauderdale Lakes MS - SMART Program Renovations	6-Substantial Completion	12/31/2018	7/10/2019	8/27/2021	1/1/2024	(867)
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	5B-Construction	3/31/2019	4/30/2020	12/1/2023	11/1/2025	(701)
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	5B-Construction	3/31/2019	4/30/2020	12/1/2023	11/4/2024	(339)
P.002812	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	8-Financial Closeout	9/30/2019	1/3/2021	2/28/2024	7/5/2023	238
P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	5A-Construction	9/30/2019	1/3/2021	2/28/2024	3/18/2026	(749)
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	5B-Construction	9/30/2019	1/3/2021	2/28/2024	4/1/2026	(763)
P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	5B-Construction	9/30/2019	1/3/2021	2/28/2024	3/1/2025	(367)



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P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	3-Design	9/30/2019	1/3/2021	2/28/2024	4/27/2025	(424)
P.001801	Lauderhill 6-12 STEM-MED Magnet School - SMART Program Renovations	5B-Construction	9/30/2019	1/3/2021	2/28/2024	7/5/2025	(493)
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	6-Substantial Completion	9/30/2019	1/3/2021	2/28/2024	4/3/2024	(35)
P.002092	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	5B-Construction	6/30/2020	4/23/2021	3/15/2023	8/31/2024	(535)
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	8-Financial Closeout	6/30/2020	6/28/2021	11/28/2023	10/27/2023	32
P.001999	Liberty ES - SMART Program Renovations	9-Closed	3/31/2020	2/5/2021	12/17/2020	12/17/2020	0
P.001824	Lloyd Estates ES - SMART Program Renovations	5B-Construction	3/31/2019	2/20/2021	1/26/2024	4/1/2025	(431)
P.002141	Lyons Creek MS - SMART Program Renovations	5B-Construction	12/31/2020	9/4/2022	8/6/2025	8/31/2024	340
P.002141-RC1	Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	7-Final Completion	12/31/2020	9/4/2022	8/6/2025	10/30/2023	646
P.001759	Manatee Bay ES - SMART Program Renovations	9-Closed	12/31/2018	11/2/2018	11/2/2018	11/2/2018	0
P.001639	Maplewood ES - SMART Building Renovations	5B-Construction	6/30/2019	11/8/2020	9/16/2022	12/31/2024	(837)
P.001998	Maplewood ES - SMART HVAC & Media Center	7-Final Completion	3/31/2020	2/24/2021	8/2/2021	4/1/2022	(242)
P.002859	Margate ES - Classroom Addition SMART Program	5B-Construction	6/30/2020	11/21/2021	10/4/2023	1/1/2025	(455)
P.001647	Margate ES - SMART Building Renovations	7-Final Completion	6/30/2019	11/21/2021	12/21/2021	11/28/2023	(707)
P.001647-DEM	Margate ES - SMART Building Renovations (Demolition)	9-Closed	6/30/2019	11/21/2021	12/21/2021	5/2/2023	(497)
P.001836	Margate MS - SMART Program Renovations	4-Bid & Award	3/31/2020	12/10/2020	12/13/2024	1/5/2026	(388)
P.001836-CIV	Margate MS Modulars - SMART Civil Work	5B-Construction	3/31/2020	12/10/2020	12/13/2024	9/7/2024	97
P.000817-HVC	Marjory Stoneman Douglas HS - SMART AHU Installation	5B-Construction	6/30/2021	4/15/2022	12/31/2024	9/30/2024	92
P.000817-POR	Marjory Stoneman Douglas HS - SMART Modular Portable Addition	5B-Construction	6/30/2021	4/15/2022	12/31/2024	1/1/2025	(1)
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	5B-Construction	6/30/2021	4/15/2022	12/31/2024	1/1/2026	(366)
P.002587	Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9	9-Closed	6/30/2021	4/15/2022	12/31/2024	3/7/2023	665
P.002884	McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	5B-Construction	12/31/2020	7/17/2022	12/23/2024	9/25/2024	89
P.001954	McArthur HS - SMART Program Renovations	5B-Construction	12/31/2020	7/17/2022	12/23/2024	1/1/2026	(374)
P.001658	McFatter Technical College & HS - SMART Program Renovations	5B-Construction	12/31/2019	4/29/2021	4/1/2024	10/29/2024	(211)
P.001965	McFatter Technical College, Broward Fire Academy - SMART Program Renovations	9-Closed	6/30/2019	3/2/2020	3/28/2023	2/21/2023	35
P.001964	McNab ES - SMART Program Renovations	6-Substantial Completion	6/30/2019	1/9/2020	7/30/2021	4/12/2024	(987)
P.001941	McNicol MS - SMART Program Renovations	9-Closed	6/30/2019	2/10/2019	11/20/2019	11/20/2019	0
P.002083-ELE	Meadowbrook ES - Installation of Switchgear	5A-Construction	6/30/2020	4/9/2021	6/7/2022	2/15/2025	(984)
P.002083	Meadowbrook ES - SMART Program Renovations	7-Final Completion	6/30/2020	4/9/2021	6/7/2022	6/15/2023	(373)
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	5B-Construction	6/30/2020	3/5/2021	1/2/2024	9/1/2024	(243)
P.001727	Miramar ES - SMART GOB Renovations	9-Closed	3/31/2019	1/9/2020	11/20/2019	11/20/2019	0
P.002003	Miramar HS - SMART Program Renovations	5B-Construction	12/31/2020	11/5/2021	7/19/2024	11/28/2024	(132)
P.002011	Mirror Lake ES - SMART Program Renovations	7-Final Completion	6/30/2019	10/17/2020	11/17/2021	3/7/2023	(475)
P.002148	Monarch HS - SMART Program Renovations	5B-Construction	12/31/2020	10/31/2022	11/6/2024	4/7/2025	(152)
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program	5B-Construction	9/30/2019	2/3/2020	8/6/2020	12/8/2025	(1,950)
P.001996	Morrow ES - SMART Program Renovations	6-Substantial Completion	9/30/2019	2/3/2020	8/6/2020	11/6/2020	(92)
P.002143	New Renaissance MS - SMART Program Renovations	5B-Construction	12/31/2020	1/9/2023	8/6/2024	7/1/2025	(329)
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	5B-Construction	12/31/2020	1/9/2023	8/6/2024	12/30/2024	(146)
P.001710	New River MS - SMART GOB Renovations	5B-Construction	3/31/2019	9/3/2020	6/17/2022	8/31/2024	(806)
P.002112	Nob Hill ES - SMART Program Renovations	5B-Construction	9/30/2020	3/25/2021	9/29/2023	6/30/2025	(640)
P.001969	Norcrest ES - SMART Program Renovations	9-Closed	3/31/2020	11/13/2020	9/10/2021	6/24/2022	(287)
P.001890	North Andrews Gardens ES - SMART Program Renovations	5B-Construction	6/30/2020	9/29/2021	10/23/2024	11/10/2024	(18)
P.001901	North Fork ES - Safety & Security - SMART Program	9-Closed				5/25/2018	
P.001849	North Fork ES - SMART Program Renovation	1-Planning	9/30/2019	3/31/2020	9/8/2023	6/18/2026	(1,014)
P.001903-FSP	North Lauderdale ES - SMART Fire Sprinklers	5B-Construction	6/30/2019	7/16/2020	10/27/2023	8/31/2024	(309)
P.002870	North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program	9-Closed	6/30/2019	7/16/2020	10/27/2023	2/17/2023	252
P.001903-ADA	North Lauderdale ES - SMART ADA Restrooms	5A-Construction	6/30/2019	7/16/2020	10/27/2023	2/14/2026	(841)
P.001903-FA1	North Lauderdale ES - SMART Fire Alarm	5B-Construction	6/30/2019	7/16/2020	10/27/2023	4/15/2026	(901)
P.001903-HVC	North Lauderdale ES - SMART HVAC Improvements	5B-Construction	6/30/2019	7/16/2020	10/27/2023	2/20/2025	(482)
P.001903-MCI	North Lauderdale ES - SMART Media Center Improvements	9-Closed	6/30/2019	7/16/2020	10/27/2023	3/14/2023	227
P.001903	North Lauderdale ES - SMART Program Renovations	7-Final Completion	6/30/2019	7/16/2020	10/27/2023	8/31/2024	(309)
P.001992	North Side ES - SMART Program Renovations	5B-Construction	6/30/2019	6/11/2020	8/23/2022	9/24/2024	(763)

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	5B-Construction	9/30/2021	11/19/2021	11/24/2023	8/31/2024	(281)
P.002301-ELE	Northeast HS - SMART Intercom Tie-in Bldg 29/30	9-Closed	9/30/2021	11/19/2021	11/24/2023	9/30/2023	55
P.001684	Northeast HS - SMART Program Renovations	5B-Construction	3/31/2019	8/22/2021	3/24/2023	9/4/2024	(530)
P.002149	Nova Blanche Forman ES - SMART Program Renovations	5B-Construction	9/30/2020	5/6/2021	5/11/2023	2/13/2025	(644)
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	5B-Construction	9/30/2020	4/23/2021	8/15/2025	1/8/2025	219
P.002842	Nova HS - SMART 5 Modular Classrooms	9-Closed				4/29/2022	
P.002842-CIV	Nova HS - SMART Modular Classrooms Civil Work	9-Closed				4/29/2022	
P.001817	Nova HS - SMART Program Renovations	5B-Construction	9/30/2019	8/1/2021	9/30/2022	8/31/2024	(701)
P.002842-DEM	Nova HS - SMART Removal of Portables	9-Closed				5/28/2024	
P.002873	Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program	5B-Construction	12/31/2019	11/7/2020	2/14/2025	10/1/2024	136
P.001898	Nova MS - SMART Program Renovations	5B-Construction	12/31/2019	11/7/2020	2/14/2025	2/2/2025	12
P.002873-RC1	Nova MS - SMART Roof Carve Out - Bldg 5	5B-Construction	12/31/2019	11/7/2020	2/14/2025	12/19/2024	57
P.001895	Oakland Park ES - SMART Program Renovations	5B-Construction	12/31/2019	11/27/2020	1/13/2023	9/30/2024	(626)
P.002663	Oakridge ES - SMART - Building 2 Renovations	6-Substantial Completion	3/31/2019	9/22/2020	3/27/2023	3/9/2023	18
P.001712	Oakridge ES - SMART GOB Renovations	5B-Construction	3/31/2019	9/22/2020	3/27/2023	10/3/2024	(556)
P.001955	Olsen MS - SMART Program Renovations	5B-Construction	6/30/2020	5/23/2021	9/22/2023	10/9/2024	(383)
P.001970	Oriole ES - SMART Program Renovations	5B-Construction	3/31/2020	5/27/2021	3/11/2024	12/31/2024	(295)
P.001885	Palm Cove ES - SMART Program Renovations	9-Closed	3/31/2019	8/30/2019	12/19/2019	12/19/2019	0
P.002084	Palmview ES - SMART Program Renovations	5A-Construction	9/30/2020	2/18/2022	8/1/2025	2/11/2026	(194)
P.002084-RC1	Palmview ES - SMART Roofing Carve Out	5B-Construction	9/30/2020	2/18/2022	8/1/2025	12/31/2024	213
P.002069	Panther Run ES - SMART Program Renovations	9-Closed	9/30/2020	11/29/2020	7/8/2022	7/6/2021	367
P.001988	Park Lakes ES - SMART Program Renovations	9-Closed	3/31/2020	12/23/2020	8/12/2022	8/26/2021	351
P.001844	Park Ridge ES - SMART Program Renovations	7-Final Completion	6/30/2020	6/10/2021	9/14/2023	3/6/2024	(174)
P.002062	Park Springs ES - SMART Program Renovations	5B-Construction	9/30/2020	2/20/2022	9/5/2025	1/1/2025	247
P.002116	Park Trails ES - SMART Program Renovations	5B-Construction	9/30/2020	4/29/2021	2/27/2023	12/31/2024	(673)
P.002082	Parkside ES - SMART Program Renovations	6-Substantial Completion	6/30/2020	1/21/2021	8/25/2023	8/24/2023	1
P.001617	Parkway MS - Roof Replace Bldg. 22 & 24	9-Closed				6/15/2015	
P.001807	Parkway MS - SMART Program Renovations	8-Financial Closeout	3/31/2019	5/14/2021	3/27/2024	2/17/2023	404
P.001634	Pasadena Lakes ES - SMART Program Renovations	5B-Construction	3/31/2019	2/25/2021	6/29/2023	10/1/2024	(460)
P.001842	Pembroke Lakes ES - SMART Program Renovations	5B-Construction	9/30/2019	5/15/2021	6/29/2023	12/1/2024	(521)
P.002779	Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program	5B-Construction	9/30/2019	5/15/2021	6/29/2023	10/1/2024	(460)
P.001864	Pembroke Pines ES - SMART Program Renovations	6-Substantial Completion	9/30/2019	4/30/2021	1/13/2023	1/4/2024	(356)
P.002041	Peters ES - SMART Program Renovations	5B-Construction	6/30/2020	7/28/2021	4/7/2025	1/6/2025	91
P.002121	Pine Ridge Education Center - SMART HVAC Improvements	9-Closed	6/30/2019	12/21/2018	7/1/2019	7/1/2019	0
P.002004	Pines Lakes ES - SMART Program Renovations	7-Final Completion	3/31/2020	2/14/2021	11/27/2023	7/21/2023	129
P.002130	Pines MS - SMART Program Renovations	6-Substantial Completion	6/30/2020	2/23/2021	7/8/2022	4/11/2023	(277)
P.001949	Pinewood ES - SMART Program Renovations	9-Closed	6/30/2019	6/12/2020	6/2/2021	7/22/2021	(50)
P.001793	Pioneer MS - SMART GOB Renovations	8-Financial Closeout	9/30/2019	5/3/2021	3/29/2021	11/3/2021	(219)
P.001744	Piper HS - SMART Program Renovations	5B-Construction	9/30/2019	5/21/2022	2/24/2023	12/31/2024	(676)
P.002119	Plantation ES - SMART HVAC Improvements	9-Closed	6/30/2020	3/30/2019	5/1/2020	5/1/2020	0
P.002588	Plantation HS - SMART Program Renovations (Re-Roofing Building 7)	9-Closed	3/31/2020	3/5/2022	12/26/2024	4/3/2023	633
P.001916	Plantation HS - SMART Program Renovations	5B-Construction	3/31/2020	3/5/2022	12/26/2024	1/1/2026	(371)
P.001729	Plantation MS - SMART Program Renovations	6-Substantial Completion	6/30/2019	6/9/2020	2/3/2023	9/1/2023	(210)
P.001729-RC1	Plantation MS - Smart Re-Roofing	5B-Construction	6/30/2019	6/9/2020	2/3/2023	12/31/2024	(697)
P.001729-ADA	Plantation MS - ADA Restrooms	5A-Construction	6/30/2019	6/9/2020	2/3/2023	1/13/2025	(710)
P.001729-FSP	Plantation MS - Fire Sprinkler	5B-Construction	6/30/2019	6/9/2020	2/3/2023	12/19/2025	(1,050)
P.001729-HVC	Plantation MS - HVAC	5B-Construction	6/30/2019	6/9/2020	2/3/2023	5/28/2025	(845)
P.001729-ELE	Plantation MS - SMART Electrical Improvements	3-Design	6/30/2019	6/9/2020	2/3/2023	12/1/2025	(1,032)
P.002136	Plantation Park ES - SMART Program Renovations	5B-Construction	9/30/2020	4/30/2021	5/8/2024	8/31/2024	(115)
P.001713	Pompano Beach ES - SMART Program Renovations	9-Closed	3/31/2019	4/12/2020	3/29/2021	11/28/2022	(609)
P.002091	Pompano Beach HS - SMART Program Renovations	5B-Construction	9/30/2020	7/7/2021	4/14/2025	1/1/2025	103
P.001721	Pompano Beach MS - SMART Program Renovations	5B-Construction	9/30/2019	8/10/2020	4/5/2022	8/31/2024	(879)
P.001754	Quiet Waters ES - SMART GOB Renovations	5B-Construction	6/30/2019	1/19/2020	10/15/2021	12/31/2024	(1,173)
P.001725	Ramblewood ES - SMART Program Renovations	5B-Construction	6/30/2019	2/3/2020	10/8/2021	9/29/2024	(1,087)
P.001867	Ramblewood MS - SMART Program Renovation	5B-Construction	12/31/2019	1/13/2021	6/20/2022	12/31/2024	(925)

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.001866	Riverglades ES - SMART Program Renovation	5B-Construction	12/31/2019	10/30/2020	5/10/2022	12/19/2024	(954)
P.001987	Riverland ES - SMART Program Renovations	6-Substantial Completion	3/31/2020	11/13/2020	4/26/2022	12/5/2023	(588)
P.002039	Riverside ES - SMART Program Renovations	5B-Construction	3/31/2020	6/3/2021	5/8/2024	10/1/2024	(146)
P.001950	Rock Island ES - SMART Program Renovations	9-Closed	6/30/2019	4/8/2020	5/13/2021	5/2/2022	(354)
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	5B-Construction	12/31/2019	12/24/2020	2/1/2022	1/1/2025	(1,065)
P.002132	Sanders Park ES - SMART Program Renovations	5B-Construction	12/31/2020	2/6/2022	10/16/2025	5/30/2025	139
P.001924	Sandpiper ES - SMART Program Renovations	5B-Construction	3/31/2019	9/6/2019	12/2/2021	12/31/2024	(1,125)
P.002127	Sawgrass ES - SMART Program Renovations	5B-Construction	9/30/2020	7/28/2021	12/4/2024	1/1/2025	(28)
P.001841	Sawgrass Springs MS - SMART Program Renovation	5B-Construction	12/31/2019	11/22/2020	3/6/2025	11/26/2024	100
P.001632	Sea Castle ES - SMART Program Renovations	5B-Construction	3/31/2019	5/14/2020	12/15/2021	12/31/2024	(1,112)
P.001951	Seagull Alternative HS - SMART Program Renovations	5B-Construction	6/30/2019	4/14/2020	12/28/2021	12/31/2024	(1,099)
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	5B-Construction	6/30/2020	1/2/2022	7/4/2025	9/26/2024	281
P.002047	Seminole MS - SMART Program Renovations	5B-Construction	6/30/2020	1/2/2022	7/4/2025	1/1/2025	184
P.002047-RC2	Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	6-Substantial Completion	6/30/2020	1/2/2022	7/4/2025	7/12/2023	723
P.002047-RC3	Seminole MS - Upper Roofing Bldg 1 - SMART Program	5B-Construction	6/30/2020	1/2/2022	7/4/2025	8/30/2025	(57)
P.001636	Sheridan Hills ES - SMART Building Renovations	5B-Construction	3/31/2019	3/26/2021	10/12/2023	9/6/2024	(330)
P.002071	Sheridan Park ES - SMART Program Renovations	5B-Construction	6/30/2020	3/17/2021	12/27/2023	12/31/2024	(370)
P.002060	Sheridan Technical College - SMART Program Renovations	5A-Construction	3/31/2021	9/17/2021	7/12/2024	7/2/2026	(720)
P.002060-RC1	Sheridan Technical College - SMART Roof Carve Out	5B-Construction	3/31/2021	9/17/2021	7/12/2024	6/21/2025	(344)
P.002128	Sheridan Technical HS - SMART Program Renovations	5B-Construction	12/31/2020	5/2/2022	9/27/2024	12/24/2024	(88)
P.002009	Silver Lakes ES - SMART Program Renovations	9-Closed	9/30/2019	8/17/2019	9/30/2020	9/30/2020	0
P.002144-FSP	Silver Lakes MS - SMART Fire Sprinklers	5B-Construction	12/31/2020	9/25/2022	3/21/2025	11/25/2024	116
P.002144	Silver Lakes MS - SMART Media Center Improvements	6-Substantial Completion	12/31/2020	9/25/2022	3/21/2025	12/31/2023	446
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	5B-Construction	12/31/2020	9/25/2022	3/21/2025	3/10/2025	11
P.002146	Silver Palms ES - SMART Program Renovations	9-Closed	3/31/2021	3/28/2021	6/15/2023	3/29/2022	443
P.001984	Silver Ridge ES - SMART Program Renovations	9-Closed	3/31/2020	11/20/2020	7/30/2021	4/26/2021	95
P.002594	Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	9-Closed	3/31/2020	11/20/2020	7/30/2021	12/13/2022	(501)
P.001906	Silver Shores ES - SMART Program Renovations	9-Closed	3/31/2019	12/5/2019	10/18/2019	10/18/2019	0
P.001650	Silver Trail MS - Roofing	9-Closed				5/25/2015	
P.001406	Silver Trail MS - SMART GOB Renovations	8-Financial Closeout	12/31/2018	9/20/2019	4/13/2021	6/30/2021	(78)
P.001838	South Broward HS - SMART Program Renovations	5B-Construction	12/31/2019	12/22/2020	9/1/2023	12/31/2024	(487)
P.001838-RC1	South Broward HS - SMART Roof Carve Out	5A-Construction	12/31/2019	12/22/2020	9/1/2023	12/1/2025	(822)
P.002844	South Plantation HS - SMART 10 Modular Classrooms	5B-Construction				11/1/2024	
P.002844-CIV	South Plantation HS - SMART Modular Classrooms Civil Work	5B-Construction				11/1/2024	
P.002090	South Plantation HS - SMART Program Renovations	5B-Construction	9/30/2020	2/15/2022	9/26/2025	7/1/2025	87
P.002597	South Plantation HS - SMART Program Renovations (Electrical)	5B-Construction	9/30/2020	2/15/2022	9/26/2025	12/31/2024	269
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	5B-Construction	9/30/2020	2/15/2022	9/26/2025	2/28/2025	210
P.002067	Stephen Foster ES - SMART Program Renovations	8-Financial Closeout	6/30/2020	4/21/2021	9/29/2023	12/19/2023	(81)
P.001905	Stirling ES - SMART Program Renovations	5B-Construction	6/30/2019	7/30/2020	8/19/2022	2/1/2026	(1,262)
P.001683	Stranahan HS - SMART GOB Renovations	5B-Construction	3/31/2019	1/14/2021	3/18/2022	4/30/2024	(774)
P.001683-RC1	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	5B-Construction	3/31/2019	1/14/2021	3/18/2022	12/1/2024	(989)
P.001939	Sunland Park Academy - SMART Program Renovations	9-Closed	3/31/2019	6/18/2020	10/29/2021	5/1/2022	(194)
P.001819	Sunrise MS - SMART Program Renovations	6-Substantial Completion	9/30/2019	10/15/2020	1/7/2022	11/30/2022	(327)
P.001971	Sunset Lakes ES - SMART Program Renovations	9-Closed	12/31/2019	3/26/2021	10/28/2020	10/6/2020	22
P.002079	Sunshine ES - SMART Program Renovations	5B-Construction	6/30/2020	7/1/2021	10/8/2025	8/31/2024	403
P.001724-RC1	Tamarac ES - Roofing Building 6 - SMART Program	9-Closed	3/31/2019	2/17/2020	11/5/2021	10/12/2023	(706)
P.002874	Tamarac ES - SMART Fire Protection Building 1	5B-Construction	3/31/2019	2/17/2020	11/5/2021	11/1/2024	(1,092)
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	7-Final Completion	3/31/2020	2/28/2020	6/18/2020	5/15/2024	(1,427)
P.002049	Tamarac ES - SMART Program Media Center Improvements	9-Closed	3/31/2020	2/28/2020	6/18/2020	6/18/2020	0
P.001724	Tamarac ES - SMART Program Renovations	7-Final Completion	3/31/2019	2/17/2020	11/5/2021	7/18/2023	(620)
P.001808	Tedder ES - SMART Program Renovations	5B-Construction	3/31/2019	3/18/2021	3/7/2023	12/31/2024	(665)
P.002042	Tequesta Trace MS - SMART Program Renovations	5B-Construction	6/30/2020	1/26/2022	9/19/2025	9/24/2024	360
P.001892	The Quest Center - SMART Program Renovations	5B-Construction	3/31/2019	2/18/2020	5/9/2022	8/31/2024	(845)
P.001674	Thurgood Marshall ES - SMART Program Renovations	6-Substantial Completion	9/30/2020	12/27/2020	9/14/2023	8/31/2024	(352)
P.002129	Tradewinds ES - SMART Program Renovations	9-Closed	9/30/2020	3/18/2021	8/26/2022	8/20/2021	371

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.001904	Tropical ES - SMART Program Renovations	5B-Construction	6/30/2019	9/17/2020	8/18/2023	9/6/2024	(385)
P.001952	Village ES - SMART Program Renovations	5B-Construction	6/30/2019	11/27/2020	5/24/2023	12/31/2024	(587)
P.002841	Virginia Shuman Young ES - SMART 4 Modular Classrooms	9-Closed				4/29/2022	
P.002000	Virginia Shuman Young ES - SMART Program Renovations	5B-Construction	3/31/2020	4/14/2021	3/10/2023	8/31/2024	(540)
P.001938	Walker ES - SMART Program Renovations	5B-Construction	3/31/2019	3/16/2020	2/11/2022	12/31/2024	(1,054)
P.002010	Walter C. Young MS - SMART Program Renovations	6-Substantial Completion	12/31/2020	11/12/2021	9/13/2024	8/29/2023	381
P.002074	Watkins ES - SMART Program Renovations	9-Closed	9/30/2020	10/26/2020	12/18/2023	10/14/2021	795
P.002114-RC1	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	9-Closed	9/30/2020	7/1/2021	3/21/2025	6/12/2023	648
P.002114	Welleby ES - SMART Program Renovations	5B-Construction	9/30/2020	7/1/2021	3/21/2025	9/15/2024	187
P.002087	West Broward HS - SMART HVAC Improvements	9-Closed	3/31/2020	4/17/2019	12/31/2020	6/30/2021	(181)
P.001794	West Hollywood ES - SMART Program Renovations	6-Substantial Completion	3/31/2019	3/8/2020	5/4/2021	6/15/2023	(772)
P.001823	Westchester ES - SMART Program Renovations	5B-Construction	6/30/2019	11/22/2020	12/3/2021	8/31/2024	(1,002)
P.001967	Western HS - SMART Program Renovations	5B-Construction	3/31/2020	4/30/2022	9/12/2025	10/1/2025	(19)
P.001967-CUL	Western HS - SMART Program Renovations (Culinary Lab)	6-Substantial Completion	3/31/2020	6/30/2022	9/12/2025	6/24/2021	1,541
P.002131	Westglades MS - SMART Program Renovations	7-Final Completion	9/30/2020	2/13/2022	5/6/2024	1/31/2024	96
P.002043	Westpine MS - SMART Program Renovations	5B-Construction	6/30/2020	8/11/2021	3/10/2023	10/31/2024	(601)
P.001993	Westwood Heights ES - SMART Program Renovations	9-Closed	6/30/2019	9/20/2020	8/5/2020	10/9/2020	(65)
P.001711	Whiddon-Rogers Education Center - SMART GOB Renovations	5B-Construction	9/30/2019	2/24/2021	11/14/2023	4/1/2025	(504)
P.002089	Whispering Pines Education Center - SMART Program Renovations	5B-Construction	9/30/2020	2/9/2021	5/5/2025	7/16/2025	(72)
P.001900	William E. Dandy MS - SMART Program Renovations	5B-Construction	12/31/2019	4/21/2021	3/23/2023	10/31/2024	(588)
P.001917	Wilton Manors ES - SMART Program Renovations	5B-Construction	12/31/2019	9/7/2021	8/18/2025	2/21/2025	178
P.002843	Wingate Oaks Center - SMART 4 Modular Classrooms	9-Closed				4/29/2022	
P.001741	Wingate Oaks Center - SMART Program Renovations	5B-Construction	3/31/2019	7/16/2020	6/9/2023	8/31/2024	(449)
P.001981	Winston Park ES - SMART Program Renovations	7-Final Completion	6/30/2020	6/10/2021	4/29/2022	2/14/2024	(656)



### 16. Vendor Performance Evaluation (AE)

Filter By:

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program  
 Project Status equals Active, Closed Out, Complete  
 Open equals No  
 Status not equal to Void  
 Evaluation Period End Date between 01.01.2001 and 08.31.2024

	Evaluation Period End Date	Overall Score Numeric
ACAI ASSOCIATES, INC. (27 records)	8/31/2024	3.93
BRPH ARCHITECTS/ENGINEERS (7 records)	12/14/2023	6.57
CES ENGINEERING SERVICES, LLC (33 records)	8/31/2024	4.09
CORDOVA RODRIGUEZ & ASSOCIATES INC (1 records)	8/31/2023	4.00
CRAIN ATLANTIS, INC. (13 records)	8/31/2024	3.58
CSA CENTRAL, INC. (3 records)	8/31/2024	4.13
D.L. FIELDS CONSULTANTS, LLC (37 records)	8/31/2024	4.16
DELTA G - CONSULTING ENGINEERS, INC. (14 records)	8/31/2024	3.69
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (14 records)	8/31/2024	3.31
GLE ASSOCIATES, INC. (29 records)	5/31/2024	3.68
HAMMOND & ASSOCIATES, INC. (3 records)	1/31/2022	3.44
JORGE A. GUTIERREZ ARCHITECT LLC (34 records)	8/31/2024	5.27
KVH ARCHITECTS PA (4 records)	3/31/2020	3.40
LAURA M. PEREZ AND ASSOCIATES, INC. (14 records)	5/31/2024	4.94
LIMCO ENGINEERING INC (3 records)	2/5/2019	3.97
LIVS ASSOCIATES, LLC (15 records)	8/31/2024	4.48
LUNACON ENGINEERING GROUP, CORP. (1 records)	6/1/2024	3.69
M.C. HARRY AND ASSOCIATES, INC. (30 records)	8/31/2024	3.87
NYARKO ARCHITECTURAL GROUP, INC. (44 records)	8/31/2024	4.80
RGD & ASSOCIATES, INC. (109 records)	8/31/2024	4.48
RODRIGUEZ ARCHITECTS, INC. (24 records)	8/31/2024	4.42
SGM ENGINEERING INC (13 records)	8/31/2024	5.29
SILVA ARCHITECTS, LLC (2 records)	11/14/2019	5.58
SOL-ARCH, INC. (13 records)	8/31/2024	2.68
SONG & ASSOCIATES, INC. (104 records)	8/31/2024	4.11
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (35 records)	8/31/2024	5.86
VIA DESIGN STUDIO, LLC (20 records)	5/31/2024	4.70
WILLIAMSON DACAR ASSOCIATES INC. (16 records)	8/31/2024	3.80
WOLFBERG/ALVAREZ AND PARTNERS, INC. (29 records)	8/31/2024	5.01
ZYSCOVICH, LLC (7 records)	8/31/2024	3.66
<b>Grand Totals (698 records)</b>		<b>4.38</b>





**17. Vendor Performance Evaluation (GC)**

Filter By:

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program  
 Project Name does not contain SCHOOL CHOICE, SINGLE POINT OF ENTRY, TRACKS, WEIGHT  
 Open equals No  
 Status not equal to Void  
 Evaluation Period End Date between 01.01.2001 and 08.31.2024

	Evaluation Period End Date	Overall Score Numeric
A. C. T. SERVICES, INC. (1 records)	5/31/2024	0.81
A-1 DURAN ROOFING, INC. (6 records)	1/18/2024	6.79
ADVANCED ROOFING, INC. (44 records)	8/31/2024	4.73
ALL-SITE CONSTRUCTION INC. (3 records)	8/31/2024	3.81
ANATOM CONSTRUCTION COMPANY (13 records)	12/30/2022	2.04
ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION (14 records)	8/31/2023	4.30
ATLAS APEX ROOFING, LLC (13 records)	5/31/2024	5.77
BURKE CONSTRUCTION GROUP, INC. (12 records)	8/31/2024	3.39
C & F ELECTRIC OF FORT LAUDERDALE, INC. (2 records)	5/31/2024	5.06
CAMPUS CONSTRUCTION GROUP, INC. (14 records)	5/31/2024	3.81
CB CONSTRUCTORS, INC. (10 records)	8/31/2024	1.74
CORE CONSTRUCTION SERVICES OF FLORIDA, LLC (2 records)	10/31/2019	3.82
COSUGAS, LLC (11 records)	8/31/2024	3.64
D. STEPHENSON CONSTRUCTION, INC. (14 records)	8/31/2024	3.11
DANTO BUILDERS, LLC (1 records)	5/31/2023	3.87
DECKTIGHT ROOFING SERVICES INC. (2 records)	5/31/2023	5.49
DIPOMPEO CONSTRUCTION CORPORATION (6 records)	8/31/2023	4.10
FHP TECTONICS CORP. (7 records)	5/31/2024	4.77
FLORIDA PALM CONSTRUCTION, INC. (7 records)	4/30/2024	3.60
FRANCIS ENGINEERING, INC. (10 records)	8/31/2024	2.89
G.E.C. ASSOCIATES, INC. (5 records)	8/31/2023	2.83
GILBANE BUILDING COMPANY (1 records)	8/12/2019	2.85
GRACE & NAEEM UDDIN, INC. (54 records)	8/31/2024	4.67
GULF BUILDING, LLC (11 records)	5/31/2024	3.41
H.A. CONTRACTING CORP. (27 records)	8/31/2024	2.80
HB HOFFMAN, LLC (2 records)	8/31/2024	6.27
INTEG MIAMI LLC (8 records)	8/31/2024	4.36
JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. (18 records)	8/31/2024	4.02
JOHNSON-LAUX CONSTRUCTION, LLC (3 records)	8/31/2024	3.64
LEGO CONSTRUCTION CO. (99 records)	8/31/2024	5.62
LUNACON ENGINEERING GROUP, CORP. (44 records)	8/31/2024	2.46
MAC CONSTRUCTION INC (1 records)	3/31/2020	0.53
OAC ACTION CONSTRUCTION CORP. (22 records)	8/31/2024	2.56
OHLA BUILDING, INC. (3 records)	4/9/2020	3.86
OVERHOLT CONSTRUCTION CORP. (12 records)	8/31/2021	4.20
RPM GENERAL CONTRACTORS, INC. (1 records)	6/16/2023	4.95
SAGOMA CONSTRUCTION SERVICES INC. (3 records)	12/27/2023	4.81
STATE CONTRACTING & ENGINEERING CORPORATION (3 records)	4/30/2024	3.92
T & G CORPORATION (14 records)	6/1/2024	2.76
THE BEC GROUP SERVICES INC. (20 records)	8/31/2024	2.82
THE MORGANTI GROUP, INC. (13 records)	8/31/2024	3.92
THORNTON CONSTRUCTION COMPANY, INC. (17 records)	8/31/2024	5.24
WEST CONSTRUCTION, INC. (51 records)	8/31/2024	3.22
<b>Grand Totals (624 records)</b>		<b>3.99</b>



18. Building Department Design Reviews

Filter By:

Master Task Name contains Yes, DESIGN - LETTER OF INTENT TO PERMIT (PH: 4), DESIGN - LETTER OF INTENT TO PERMIT (PERMIT REISSUANCE)  
 Management Department (Project Custom Field) equals DEFP, DEFP SMART

Project Number	Project Name	Preliminary Review	Review 01	Review 02	Review 03	Review 04	Review 05	Review 06	Review 07	Review 08	Review 09	Review 10	Review 11	Review 12	Review 13	Current - LOR	Baseline - LOR
P.000415	Atlantic Technical College & Technical HS- Smart Building Renovations	8/30/2018	8/13/2020	1/27/2021	6/18/2021											8/9/2021	5/13/2021
P.000816	Crystal Lake MS - SMART Program Renovations	12/17/2018	9/5/2019	11/14/2019	2/21/2020	4/20/2020	9/16/2020	10/27/2020								12/10/2020	12/10/2020
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	1/12/2019	11/25/2019	2/22/2020	6/19/2020	9/15/2020	12/1/2020	1/4/2021								4/27/2021	2/25/2021
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt		7/23/2014													12/12/2014	12/12/2014
P.001360	Boyd Anderson HS - Media Ctr Remodeling		6/29/2015													6/29/2015	6/29/2015
P.001406	Silver Trail MS - GOB Renovations	4/14/2017	12/26/2017	2/14/2018	3/6/2018	4/19/2018	5/8/2018	5/31/2018								6/6/2018	6/6/2018
P.001412	Cypress ES - SMART Building Renovations	10/25/2016	2/1/2017	3/23/2017												5/8/2017	5/8/2017
P.001413	Coconut Creek ES - Building Renovations	10/25/2016	1/27/2017	4/4/2017												5/4/2017	5/4/2017
P.001617	Parkway MS - Roof Replace Bldg. 22 & 24		12/12/2014													12/12/2014	12/12/2014
P.001632	Sea Castle ES - GOB Renovations	6/5/2017	12/19/2017	3/8/2018	7/20/2018	10/29/2018	4/22/2019									4/30/2019	4/30/2019
P.001633	Attucks MS - Roofing Building 8 SMART Program	9/7/2017	6/12/2018	9/6/2018	11/28/2018	1/18/2019	2/12/2019									2/13/2019	2/13/2019
P.001633-MCI	Attucks MS - Media Center Improvements	9/7/2017	6/12/2018	9/6/2018	11/28/2018	1/18/2019	2/12/2019									2/13/2019	2/13/2019
P.001633-MCI (NEW LOR)	Attucks MS - Media Center Improvements		7/8/2022	8/5/2022												10/4/2022	4/26/2021
P.001634	Pasadena Lakes ES - Building Renovations	2/14/2018	2/28/2019	4/16/2019	10/15/2019	12/5/2019	6/19/2020									8/6/2020	8/6/2020
P.001635	Lauderdale Manors ES - Building Renovations	7/25/2017	6/11/2018	8/23/2018	12/12/2018	3/4/2019	5/15/2019	5/31/2019								6/5/2019	6/5/2019
P.001635 (NEW LOR)	Lauderdale Manors ES - Building Renovations		10/13/2020	1/13/2022	4/4/2022	5/2/2022	5/30/2022	6/21/2022	9/15/2022	11/1/2022						12/13/2022	12/13/2022
P.001636	Sheridan Hills ES - Building Renovations	10/25/2017	6/14/2019	10/17/2019	12/19/2019	2/26/2020	4/30/2020									5/18/2020	5/18/2020
P.001637	Lauderdale Lakes MS - Building Renovation	1/6/2017	4/20/2017	5/16/2017												8/3/2017	8/3/2017
P.001638	Broadview ES - Building Renovations	10/27/2017	11/26/2018	2/9/2019	4/8/2019	7/2/2019	9/10/2019	10/25/2019	11/18/2019	12/16/2019	1/13/2020					2/6/2020	2/6/2020
P.001639	Maplewood ES - Building Renovations	10/24/2017	9/21/2018	11/19/2018	1/31/2019	3/20/2019										3/29/2019	3/29/2019
P.001646	Blanche Ely HS - GOB Renovations	6/2/2017	12/19/2017	4/24/2018	6/28/2018	8/6/2018										8/15/2018	8/15/2018
P.001647	Margate ES - Building Renovations	8/21/2017	5/15/2019	7/16/2019	9/4/2019	10/4/2019	10/23/2019	12/2/2019								12/19/2019	12/19/2019
P.001647-DEM	Margate ES - Building Renovations (Demolition)		3/18/2020	4/16/2020												4/16/2020	4/16/2020
P.001658	William T. McFatter Technical College & High School - SMART Program	11/14/2017	1/9/2019	5/31/2019	7/30/2019	10/23/2019	2/27/2020	3/25/2020	4/17/2020							5/14/2020	5/14/2020
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	7/10/2018	3/4/2019	6/6/2019	7/10/2019	8/8/2019										8/27/2019	8/27/2019
P.001661	Castle Hill ES - SMART Program Renovations	7/7/2017	10/30/2017	1/30/2018	3/8/2018											3/19/2018	3/19/2018
P.001662	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	8/23/2017	1/5/2018	6/8/2018	9/6/2018	9/27/2018										10/3/2018	10/3/2018
P.001674	Thurgood Marshall ES - SMART Program Renovations	8/17/2018	3/28/2019	5/17/2019	5/30/2019	6/14/2019										7/1/2019	7/1/2019
P.001674 (NEW LOR)	Thurgood Marshall ES - SMART Program Renovations		4/1/2021													4/1/2021	4/1/2021
P.001676	Cresthaven ES - SMART Program Renovations	11/23/2020	9/24/2021	11/23/2021												1/27/2022	10/4/2021
P.001678	Forest Hills ES - Fire Alarm Replacement		4/8/2022													7/23/2021	7/23/2021
P.001683	Stranahan HS - GOB Renovations	6/15/2017	1/22/2018	5/15/2018	6/26/2018	7/18/2018	8/3/2018									8/8/2018	8/8/2018
P.001684	Northeast HS - GOB Renovations	5/23/2017	10/3/2017	12/22/2017	3/1/2018	4/18/2018	6/22/2018	7/20/2018								7/25/2018	7/25/2018
P.001684-2	Northeast HS - GOB Renovations		4/9/2019	5/4/2019	7/23/2019											8/20/2019	8/20/2019
P.001686	Attucks MS - GOB Renovations	6/4/2018	2/11/2019	4/10/2019	5/14/2019	10/22/2019	11/25/2019	3/31/2020	6/4/2020							6/9/2020	6/9/2020
P.001694	Deerfield Beach HS - GOB Renovations	3/23/2017	12/22/2017	9/24/2018	10/10/2019	12/13/2019										1/8/2020	1/8/2020
P.001710	New River MS - GOB Renovations	8/9/2017	7/10/2018	9/28/2018	5/24/2019	6/18/2019										7/19/2019	7/19/2019
P.001711	Whiddon Rogers Educational Center - GOB Renovations	1/22/2018	12/9/2019	2/1/2020	3/26/2020	5/15/2020	6/10/2020									6/26/2020	6/26/2020
P.001712	Oakridge ES - GOB Renovations	6/2/2017	12/8/2017	5/29/2018	8/21/2018	9/26/2018	10/15/2018									10/22/2018	10/22/2018
P.001713	Pompano Beach ES - GOB Renovations	5/25/2017	12/23/2017	5/8/2018	6/6/2018											6/14/2018	6/14/2018
P.001721	Pompano Beach MS - GOB Renovations	6/15/2017	12/14/2017	7/10/2018	8/27/2018	10/2/2018										10/12/2018	10/12/2018
P.001722	Eagle Ridge ES - GOB Renovations	4/18/2017	7/27/2017	9/18/2017	10/27/2017											11/16/2017	11/16/2017
P.001724	Tamarac ES - GOB Renovations	5/27/2017	12/12/2017	2/13/2018	6/4/2018	7/24/2018										7/27/2018	7/27/2018
P.001724-RC1	Tamarac ES - Roofing Building 6 - SMART Program		6/30/2022													7/1/2022	5/29/2023
P.001725	Ramblewood ES - GOB Renovations	6/1/2017	12/14/2017	3/26/2018	5/17/2018	7/9/2018	8/9/2018									9/4/2018	9/4/2018
P.001726	Dillard 6-12 School - GOB Renovations	7/7/2017	2/6/2018	5/17/2018	10/11/2018	12/7/2018										12/21/2018	12/21/2018
P.001727	Miramar ES - GOB Renovations	6/14/2017	12/13/2017	2/9/2018	3/26/2018	4/27/2018	6/1/2018									6/15/2018	6/15/2018
P.001728	Annabel C. Perry Pre K-8 - GOB Renovations	5/1/2017	8/2/2017	9/18/2017	10/16/2017	12/12/2017	1/29/2018									2/13/2018	2/13/2018
P.001728-MCI	Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)		12/29/2017	11/15/2018												1/2/2019	1/2/2019
P.001729	Plantation MS - GOB Renovations	8/8/2017	2/6/2018	5/16/2018	8/22/2018	11/27/2018	4/5/2019									4/5/2019	4/5/2019
P.001729-ELE	Plantation MS - SMART Electrical Improvements		10/4/2024													1/2/2025	1/2/2025
P.001732	Chapel Trail ES - SMART Program Renovations	7/27/2017	12/22/2017	1/3/2018	7/17/2018	12/11/2018	2/26/2019	5/15/2019								5/22/2019	5/22/2019
P.001741	Wingate Oaks Center - GOB Renovations	6/13/2017	2/6/2018	7/10/2018	10/29/2018	1/30/2019	5/22/2019	6/26/2019								7/3/2019	7/3/2019
P.001741 (NEW LOR)	Wingate Oaks Center - GOB Renovations		8/21/2020	9/14/2020												9/24/2020	9/24/2020
P.001743	James S. Rickards MS - GOB Renovations	4/19/2017	12/23/2017	8/17/2018	10/8/2018	1/18/2019	2/16/2019	3/8/2019								3/14/2019	3/14/2019
P.001744	Piper HS - GOB Renovations	3/27/2017	3/6/2019	5/6/2019	10/16/2019											11/8/2019	11/8/2019
P.001745	Griffin ES - GOB Renovations	1/4/2017	5/1/2017	8/24/2017	11/27/2017	2/14/2018	5/2/2018									5/4/2018	5/4/2018
P.001746	Eagle Point ES - GOB Renovations	6/29/2017	1/30/2019	3/21/2019	4/22/2019	6/26/2019										7/1/2019	7/1/2019
P.001748	Indian Ridge MS - GOB Renovations	2/2/2017	5/1/2017	6/8/2017												6/14/2017	6/14/2017
P.001753	Coconut Creek HS - GOB Renovations	10/20/2018	3/20/2020	6/19/2020	10/15/2020	12/20/2020	2/23/2021									4/21/2021	4/12/2021
P.001754	Quiet Waters ES - GOB Renovations	3/23/2017	10/4/2017	12/12/2017	3/16/2018	5/1/2018	5/21/2018									6/1/2018	6/1/2018
P.001757	Central Park ES - GOB Renovations	7/7/2017	8/9/2018	1/8/2019	4/16/2019	6/22/2019	8/2/2019	8/21/2019	9/5/2019							10/1/2019	10/1/2019
P.001759	Manatee Bay ES - SMART Program Renovations	1/5/2017	4/17/2017	5/12/2017												5/19/2017	5/19/2017

Project Number	Project Name	Preliminary Review	Review 01	Review 02	Review 03	Review 04	Review 05	Review 06	Review 07	Review 08	Review 09	Review 10	Review 11	Review 12	Review 13	Current - LOR	Baseline - LOR
P.001765	Coral Springs HS - GOB Renovations	12/12/2017	12/27/2018	3/7/2019	5/22/2019	7/25/2019	10/18/2019	11/25/2019	12/21/2019	2/3/2020						2/11/2020	2/11/2020
P.001774	Cypress Bay HS - GOB Renovations	9/12/2017	5/22/2018	6/6/2018	7/17/2018	8/27/2018										9/25/2018	9/25/2018
P.001774-NCA	Cypress Bay HS - GOB Renovations		12/12/2018	1/30/2019	2/12/2019											3/8/2019	3/8/2019
P.001784	Hawkes Bluff ES - GOB Renovations	7/24/2017	2/6/2018	8/22/2018	10/29/2018	12/7/2018										1/2/2019	1/2/2019
P.001785	Fairway ES - GOB Renovations	8/16/2017	12/22/2017	8/7/2018	11/13/2018	12/28/2018										1/18/2019	1/18/2019
P.001786	Bayview ES - GOB Renovations	8/8/2017	11/20/2017	1/31/2018	3/20/2018											3/21/2018	3/21/2018
P.001788	Hollywood Park ES - GOB Renovations	8/1/2017	7/11/2018	11/7/2018	2/4/2019	3/20/2019	4/15/2019	5/6/2019								5/24/2019	5/24/2019
P.001793	Pioneer MS - GOB Renovations	9/6/2017	9/13/2018	11/26/2018	2/2/2019	3/5/2019										3/7/2019	3/7/2019
P.001794	West Hollywood ES - GOB Renovations	8/18/2017	12/22/2017	5/16/2018	6/19/2018	7/10/2018	7/27/2018									8/1/2018	8/1/2018
P.001796	Atlantic West ES - SMART Program Renovations	8/5/2017	11/22/2019	4/28/2020	1/25/2021	9/3/2021	1/2/2023	4/19/2023	5/17/2023	6/14/2023						6/30/2023	6/1/2021
P.001796-CIV	Atlantic West ES - Underground Drainage SMART Program		3/23/2022													9/30/2022	6/20/2022
P.001796-HVC	Atlantic West ES - SMART HVAC		10/4/2024													1/2/2025	1/2/2025
P.001801	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	10/13/2017	6/5/2019	7/29/2022	9/27/2022	11/28/2022										7/1/2024	5/14/2021
P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC		10/4/2024													1/2/2025	1/2/2025
P.001806	Hollywood Hills HS - SMART Program Renovations	12/1/2017	8/22/2018	10/10/2018	11/26/2018	12/12/2018										1/2/2019	1/2/2019
P.001807	Parkway MS - SMART Program Renovations	9/10/2019	1/11/2021	2/24/2021	4/1/2021	4/23/2021	5/24/2021									5/25/2021	6/2/2021
P.001808	Tedder ES - SMART Program Renovations	9/7/2017	1/8/2019	5/31/2019	7/10/2019											8/16/2019	8/16/2019
P.001817	Nova HS - SMART Program Renovations	12/5/2017	7/31/2018	10/4/2018	11/15/2018	12/12/2018										1/2/2019	1/2/2019
P.001818	Charles Drew ES - SMART Program Renovations	4/19/2018	11/26/2019	2/21/2020	5/15/2020	9/1/2023	9/29/2023									10/13/2023	6/1/2021
P.001818 (NEW LOR)	Charles Drew ES - SMART Program Renovations		3/31/2024	3/31/2024												3/31/2024	3/31/2024
P.001819	Sunrise MS - SMART Program Renovations	12/20/2017	5/16/2018	8/2/2018	9/6/2018	1/7/2019	1/30/2019	2/20/2019								2/20/2019	2/20/2019
P.001820	Deerfield Beach ES - SMART Program Renovations		2/8/2018	7/24/2018	9/13/2018	11/26/2018	2/1/2019									2/6/2019	2/6/2019
P.001820 (NEW LOR)	Deerfield Beach ES - SMART Program Renovations	5/27/2020	11/17/2020													11/17/2020	11/23/2020
P.001822	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	12/20/2017	6/29/2018	8/9/2018	10/3/2018	11/16/2018										12/20/2018	12/20/2018
P.001823	Westchester ES - SMART Program Renovations	1/23/2018	8/2/2018	11/13/2018	12/19/2018	2/20/2019										3/11/2019	3/11/2019
P.001824	Lloyd Estates ES - SMART Program Renovations	1/29/2018	12/18/2018	3/15/2019	6/18/2019	10/30/2019	3/23/2020	5/29/2020	9/24/2020							12/3/2020	12/3/2020
P.001836	Margate MS - SMART Program Renovations	11/29/2017	8/1/2018	10/15/2018	3/11/2019	6/18/2019	9/27/2019	1/10/2020	7/15/2020	11/10/2020	4/30/2021	2/25/2022	3/30/2022	8/22/2022	11/1/2022	11/28/2022	11/28/2022
P.001836-CIV	Margate MS Modulares - Civil Work		11/21/2022													12/7/2022	12/7/2022
P.001837	Driftwood MS - SMART Program Renovations	11/27/2017	7/18/2018	11/9/2018	3/30/2019	6/21/2019	7/18/2019									8/7/2019	8/7/2019
P.001838	South Broward HS - SMART Program Renovations	11/14/2017	8/1/2018	11/14/2018	6/10/2019	7/16/2019	8/19/2019									9/5/2019	9/5/2019
P.001839	Fort Lauderdale HS - SMART Program Renovation	12/26/2017	6/19/2018	11/8/2018	1/8/2019	2/8/2019	3/11/2019	3/18/2019								3/22/2019	3/22/2019
P.001841	Sawgrass Springs MS - SMART Program Renovation	12/29/2017	5/22/2018	10/15/2018	12/18/2018	2/1/2019	4/3/2019									4/16/2019	4/16/2019
P.001841 (NEW LOR)	Sawgrass Springs MS - SMART Program Renovation		12/17/2020	9/3/2021	12/8/2021	1/10/2022	1/24/2022									2/17/2022	6/2/2021
P.001842	Pembroke Lakes ES - SMART Program Renovations		7/31/2018	9/28/2018	5/15/2019	6/11/2019										6/19/2019	6/19/2019
P.001842 (NEW LOR)	Pembroke Lakes ES - SMART Program Renovations		12/19/2020	3/3/2023	4/7/2023	5/5/2023	6/2/2023	6/30/2023								12/19/2020	1/15/2021
P.001844	Park Ridge ES - SMART Program Renovations	9/18/2018	2/6/2019	3/11/2019	4/6/2019											4/26/2019	4/26/2019
P.001844 (NEW LOR)	Park Ridge ES - SMART Program Renovations		11/6/2020	11/6/2020	11/6/2020	11/6/2020	11/6/2020									11/6/2020	11/6/2020
P.001845	Hollywood Hills ES - SMART Program Renovations	2/8/2020	10/20/2020	4/14/2021	6/21/2021	10/25/2021	12/30/2021	2/1/2022								2/25/2022	4/26/2021
P.001846	Boyd Anderson HS - SMART Program Renovation	2/16/2018	1/8/2019	3/29/2019	6/18/2019	11/19/2019	1/3/2020									2/10/2020	2/10/2020
P.001847	Charles W. Flanagan HS - SMART Program Renovations	10/31/2017	3/6/2018	4/16/2018	6/1/2018	7/12/2018	8/2/2018									8/7/2018	8/7/2018
P.001848	Charles Drew Family Resource Center -SMART Program	4/18/2018	12/12/2019	2/28/2020	5/20/2020	9/8/2020	4/30/2021									6/16/2021	7/2/2021
P.001849	North Fork ES - SMART Program Renovation	7/20/2017	11/17/2017	3/20/2018	10/30/2018	1/22/2019	3/14/2019									3/25/2019	3/25/2019
P.001849 (NEW LOR)	North Fork ES - SMART Program Renovation	10/1/2021	6/30/2024	8/4/2024	9/1/2024	9/29/2024	10/27/2024									11/11/2024	6/8/2021
P.001863	Gator Run ES - SMART Program Renovations	11/27/2017	3/22/2018	5/24/2018	9/13/2018	10/23/2018	12/18/2018									1/4/2019	1/4/2019
P.001864	Pembroke Pines ES - SMART Program Renovations	2/20/2018	1/16/2019	3/8/2019												3/14/2019	3/14/2019
P.001865	Forest Glen MS - SMART Program Renovation	11/24/2017	6/6/2018	7/16/2018	9/4/2018	11/5/2018	1/24/2019									1/31/2019	1/31/2019
P.001866	Riverglades ES - SMART Program Renovation	1/3/2018	9/7/2018	10/15/2018	12/5/2018	1/15/2019	3/19/2019									3/19/2019	3/19/2019
P.001867	Ramblewood MS - SMART Program Renovation	3/3/2018	11/26/2018	1/22/2019	3/4/2019	4/1/2019										4/3/2019	4/3/2019
P.001885	Palm Cove ES - SMART Program Renovations	6/20/2017	12/23/2017	4/20/2018	6/12/2018											6/21/2018	6/21/2018
P.001886	Lake Forest ES - SMART Program Renovations	9/27/2017	12/22/2017	5/17/2018	6/11/2018	8/2/2018	8/22/2018	10/8/2018								10/30/2018	10/30/2018
P.001890	North Andrews Gardens ES - SMART Program Renovations	12/27/2019	5/12/2020	3/3/2021	10/20/2021	1/14/2022	2/28/2022									4/19/2022	6/7/2021
P.001892	The Quest Center - SMART Program Renovations	8/4/2017	12/23/2017	3/5/2018	5/7/2018	6/19/2018										7/2/2018	7/2/2018
P.001895	Oakland Park ES - SMART Program Renovations	2/22/2018	12/3/2018	1/30/2019	3/25/2019											4/26/2019	4/26/2019
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	2/22/2018	12/3/2018	2/15/2019	4/26/2019											6/18/2019	6/18/2019
P.001897	Embassy Creek ES - SMART Program Renovations	5/9/2018	11/5/2018	1/15/2019	2/11/2019											2/19/2019	2/19/2019
P.001898	Nova MS - SMART Program Renovations	5/9/2018	10/31/2018	1/15/2019	3/1/2019	4/1/2019	4/18/2019									4/22/2019	4/22/2019
P.001898 (NEW LOR)	Nova MS - SMART Program Renovations		10/13/2020	12/2/2020	7/26/2021	11/8/2021										11/18/2021	4/13/2021
P.001899	Davie ES - SMART Program Renovations	5/9/2018	11/7/2018	1/15/2019	4/8/2019											4/11/2019	4/11/2019
P.001900	William E. Dandy MS - SMART Program Renovations	2/12/2018	12/3/2018	1/24/2019	3/21/2019	4/13/2019	5/16/2019									6/5/2019	6/5/2019
P.001901	North Fork ES - Safety & Security - SMART Program		3/17/2017													3/17/2017	3/17/2017
P.001902	Falcon Cove MS - SMART Program Renovations	7/4/2018	12/27/2018	2/5/2019	3/1/2019	3/26/2019	4/12/2019	5/29/2019								6/20/2019	6/20/2019
P.001903	North Lauderdale Pre K-8 - SMART Program Renovations		11/30/2022	2/10/2023	4/20/2023	6/16/2023	10/31/2023									10/31/2023	10/31/2023
P.001903-MCI	North Lauderdale Pre K-8 - Media Center Improvements	10/13/2017	5/21/2018	10/5/2018	1/30/2019	3/4/2019										3/27/2019	3/27/2019
P.001903-MCI (NEW LOR)	North Lauderdale Pre K-8 - Media Center Improvements		12/17/2020	4/28/2022												5/18/2022	5/18/2022
P.001904	Tropical ES - SMART Program Renovations	10/11/2017	7/18/2018	4/1/2019	6/6/2019	7/15/2019	8/28/2019									9/20/2019	9/20/2019
P.001905	Stirling ES - SMART Program Renovations	8/21/															

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P.001917	Wilton Manors ES - SMART Program Renovations	9/11/2018	9/14/2019	9/17/2020	11/30/2020	1/21/2021	4/5/2021	5/3/2021	6/16/2021							7/1/2021	5/21/2021
P.001920	C. Robert Markham ES - SMART Program Renovations	8/17/2018	2/15/2019	4/18/2019	5/25/2019	7/2/2019										7/30/2019	7/30/2019
P.001924	Sandpiper ES - SMART Program Renovations	7/11/2017	1/31/2018	3/29/2018	6/21/2018	8/22/2018										9/4/2018	9/4/2018
P.001926	Forest Hills ES - SMART Program Renovations	6/14/2017	9/28/2017	12/5/2017	2/26/2018	3/20/2018	3/27/2018									3/27/2018	3/27/2018
P.001937	Colbert Museum Magnet - SMART Program Renovations		2/28/2018	7/24/2018	9/5/2018	11/9/2018	12/18/2018									12/18/2018	12/18/2018
P.001938	Walker ES - SMART Program Renovations	9/28/2017	3/20/2018	6/11/2018	8/10/2018	10/1/2018	10/29/2018	12/3/2018								12/17/2018	12/17/2018
P.001939	Sunland Park Academy - SMART Program Renovations	9/6/2017	7/20/2018	9/4/2018	11/8/2018	12/14/2018	1/30/2019									2/1/2019	2/1/2019
P.001941	McNicol MS - SMART Program Renovations	7/7/2017	10/4/2017	12/16/2017												1/22/2018	1/22/2018
P.001942	J.P. Taravella HS - SMART Program Renovations	6/14/2018	5/16/2019	8/21/2019	11/26/2019	1/10/2020										2/7/2020	2/7/2020
P.001944	Banyan ES - SMART Program Renovations	8/22/2017	12/22/2017	3/9/2018	4/19/2018	6/26/2018	8/3/2018									8/13/2018	8/13/2018
P.001948	Everglades ES - SMART Program Renovations	9/19/2017	12/20/2017	4/5/2018	5/11/2018	6/14/2018	8/21/2018	10/29/2018								11/27/2018	11/27/2018
P.001949	Pinewood ES - SMART Program Renovations	9/26/2017	6/13/2018	8/17/2018	10/24/2018	12/20/2018										1/17/2019	1/17/2019
P.001950	Rock Island ES - SMART Program Renovations	8/22/2017	1/12/2018	4/2/2018	5/14/2018											5/18/2018	5/18/2018
P.001951	Seagull Alternative HS - SMART Program Renovations	9/25/2017	12/21/2017	4/5/2018	6/4/2018	7/25/2018	8/28/2018	10/17/2018								10/25/2018	10/25/2018
P.001952	Village ES - SMART Program Renovations	11/3/2017	12/12/2018	3/15/2019	5/22/2019	7/3/2019	9/5/2019	10/28/2019								12/5/2019	12/5/2019
P.001954	McArthur HS - SMART Program Renovations	5/14/2019	4/3/2020	7/29/2020	11/3/2020	11/23/2020	12/23/2020									3/2/2021	3/5/2021
P.001955	Olsen MS - SMART Program Renovations	5/9/2018	1/11/2019	2/27/2019	4/5/2019	4/25/2019										4/26/2019	4/26/2019
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	9/1/2017	12/22/2017	4/5/2018	5/18/2018	6/26/2018	7/30/2018	8/21/2018	9/12/2018							9/21/2018	9/21/2018
P.001964	McNab ES - SMART Program Renovations	10/4/2017	1/12/2018	3/29/2018	5/23/2018	6/26/2018										7/6/2018	7/6/2018
P.001965	William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations	12/6/2017	3/26/2018	6/19/2018	9/11/2018	10/3/2018										10/24/2018	10/24/2018
P.001965 (NEW LOR)	William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations		9/29/2020													9/29/2020	6/2/2021
P.001967	Western HS - SMART Program Renovations	6/13/2018	8/31/2022	1/23/2023												2/9/2023	1/19/2023
P.001967-CUL	Western HS - SMART Program Renovations (Culinary Lab)	6/13/2018	3/5/2019	4/9/2019	4/29/2019											5/14/2019	5/14/2019
P.001968	Glades MS - SMART Program Renovations	5/11/2018	8/31/2018	10/23/2018	1/15/2019											1/25/2019	1/25/2019
P.001969	Norcrest ES - SMART Program Renovations	4/23/2018	11/27/2018	2/25/2019	5/14/2019	6/14/2019										6/20/2019	6/20/2019
P.001970	Oriole ES - SMART Program Renovations	6/16/2018	5/22/2019	10/3/2019	1/16/2020	5/9/2020	10/1/2020									10/9/2020	10/9/2020
P.001971	Sunset Lakes ES - SMART Program Renovations	4/23/2018	10/9/2018	12/4/2018	2/6/2019	2/19/2019										2/22/2019	2/22/2019
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	4/13/2018	9/21/2018	11/15/2018	1/3/2019	2/25/2019										2/27/2019	2/27/2019
P.001973	Fox Trail ES - SMART Program Renovations	5/12/2018	10/23/2018	1/2/2019	1/31/2019											2/21/2019	2/21/2019
P.001974	Bright Horizons Center - SMART Program Renovations	12/30/2017	8/20/2018	10/15/2018	11/21/2018	1/24/2019										2/4/2019	2/4/2019
P.001979	Coral Springs MS - SMART Program Renovations	11/8/2018	1/27/2020	7/14/2020	10/23/2020	7/31/2021	9/2/2021									10/20/2021	4/16/2021
P.001980	Indian Trace ES - SMART Program Renovations	2/15/2020	12/17/2020	6/25/2021	9/30/2021	1/3/2022										1/27/2022	6/1/2021
P.001981	Winston Park ES - SMART Program Renovations	9/20/2018	4/4/2019	5/18/2019	6/28/2019											7/12/2019	7/12/2019
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	12/22/2018	1/24/2020	5/16/2020	12/8/2020	4/23/2021	8/23/2021	1/14/2022								2/17/2022	3/29/2021
P.001983	Hollywood Central ES - SMART Program Renovations	4/26/2018	10/29/2018	12/27/2018	2/13/2019											2/26/2019	2/26/2019
P.001984	Silver Ridge ES - SMART Program Renovations	4/26/2018	9/18/2018	10/29/2018	12/11/2018											12/17/2018	12/17/2018
P.001985	Everglades HS - SMART Program Renovations	4/26/2018	9/25/2018	11/8/2018	12/20/2018	3/8/2019	3/29/2019									4/3/2019	4/3/2019
P.001986	Henry D. Perry Education Center - SMART Program Renovations	5/25/2018	3/15/2019	4/27/2019												5/20/2019	5/20/2019
P.001987	Riverland ES - SMART Program Renovations	4/24/2018	10/16/2018	11/20/2018	12/20/2018											1/10/2019	1/10/2019
P.001988	Park Lakes ES - SMART Program Renovations	6/19/2018	2/14/2019	3/14/2019	3/28/2019											4/9/2019	4/9/2019
P.001992	North Side ES - SMART Program Renovations	10/6/2017	1/4/2018	6/14/2018	7/20/2018	10/15/2018	11/20/2018									12/19/2018	12/19/2018
P.001993	Westwood Heights ES - SMART Program Renovations	10/6/2017	1/4/2018	4/11/2018	6/1/2018	7/17/2018	10/15/2018	11/9/2018	12/14/2018							12/18/2018	12/18/2018
P.001996	Morrow ES - SMART Program Renovations	1/10/2018	4/16/2018	5/29/2018	7/16/2018	8/10/2018										8/17/2018	8/17/2018
P.001998	Maplewood ES - SMART HVAC & Media Center	6/5/2018	2/4/2019	3/1/2019	4/1/2019											4/3/2019	4/3/2019
P.001999	Liberty ES - SMART Program Renovations	6/5/2018	1/31/2019	2/28/2019												3/22/2019	3/22/2019
P.002000	Virginia Shuman Young ES - SMART Program Renovations	10/11/2018	1/22/2019	3/7/2019	4/15/2019											4/23/2019	4/23/2019
P.002001	Floranada ES - SMART Program Renovations	8/6/2018	12/17/2018	2/13/2019	3/27/2019	5/15/2019										5/31/2019	5/31/2019
P.002002	Country Isles ES - SMART Program Renovations	9/5/2018	12/17/2018	2/12/2019	3/14/2019											3/29/2019	3/29/2019
P.002002 (NEW LOR)	Country Isles ES - SMART Program Renovations		11/19/2020													11/19/2020	11/19/2020
P.002003	Miramar HS - SMART Program Renovations	10/12/2018	6/6/2019	8/21/2019	10/31/2019	12/13/2019	3/3/2020	5/14/2020								8/19/2020	8/19/2020
P.002003 (NEW LOR)	Miramar HS - SMART Program Renovations		4/30/2021													4/30/2021	4/30/2021
P.002004	Pines Lakes ES - SMART Program Renovations	5/4/2018	12/6/2018	1/30/2019	4/16/2019											4/18/2019	4/18/2019
P.002009	Silver Lakes ES - SMART Program Renovations	10/23/2017	12/27/2017	5/1/2018	6/22/2018											6/30/2018	6/30/2018
P.002010	Walter C. Young MS - SMART Program Renovations	9/15/2018	4/18/2019	9/18/2019	6/17/2020	12/17/2020										1/14/2021	1/14/2021
P.002011	Mirror Lake ES - SMART Program Renovations	11/1/2017	9/24/2018	2/7/2019												2/12/2019	2/12/2019
P.002027	Nova MS - SMART Fire Sprinklers (Design)	12/5/2017	7/31/2018	10/4/2018	11/15/2018	12/12/2018										1/3/2019	1/2/2019
P.002036	Deerfield Park ES - SMART Program Renovations	4/12/2018	9/21/2018	11/28/2018	1/10/2019	2/15/2019										3/4/2019	3/4/2019
P.002037	Broward Estates ES - SMART Program Renovations	8/1/2018	1/11/2019	2/28/2019	4/3/2019	6/6/2019	7/29/2019									7/29/2019	7/29/2019
P.002037 (NEW LOR)	Broward Estates ES - SMART Program Renovations		1/5/2021	2/1/2021	3/17/2021	5/6/2021										7/16/2021	6/29/2021
P.002038	Horizon ES - SMART Program Renovations	6/19/2018	1/8/2019	3/28/2019	5/10/2019	7/19/2019	8/8/2019									8/12/2019	8/12/2019
P.002039	Riverside ES - SMART Program Renovations	7/12/2018	2/27/2020	5/28/2020	7/16/2021	8/23/2021										9/1/2021	4/26/2021
P.002040	Challenger ES - SMART Program Renovations	6/30/2018	2/6/2019	5/22/2019	7/11/2019											8/16/2019	8/16/2019
P.002041	Peters ES - SMART Program Renovations	10/26/2018	10/28/2020	2/19/2021	6/30/2021											9/1/2021	5/3/2021
P.002042	Tequesta Trace MS - SMART Program Renovations	2/12/2019	1/29/2020	12/15/2020	5/28/2021	7/30/2021	10/15/2021									11/5/2021	5/14/2021
P.002043	Westpine MS - SMART Program Renovations	7/26/2018	1/8/2019	2/28/2019	4/10/2019	5/1/2019										5/2/2019	5/2/2019
P.002044	Bair MS - SMART Program Renovations	7/7/2018	12/6/2018	3/18/2019	4/30/2019	6/13/2019	7/10/2019	8/28/2019								9/5/2019	9/5/20



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P.002046 (NEW LOR)	Millennium 6-12 Collegiate Academy - SMART Program Renovations		11/21/2019													11/21/2019	2/24/2021
P.002047	Seminole MS - SMART Program Renovations	10/26/2018	10/26/2020	5/12/2021	11/1/2021	1/4/2022	2/9/2022									5/18/2022	6/1/2021
P.002049	Tamarac ES - SMART Program Media Center Improvements	11/2/2017	5/17/2018	7/3/2018	7/24/2018	9/6/2018										9/25/2018	9/25/2018
P.002049-ADA	Tamarac ES - SMART Program Media Center Improvements (ADA)	11/2/2017	5/17/2018	7/3/2018	7/24/2018	9/6/2018										9/25/2018	9/25/2018
P.002049-ADA (NEW LOR)	Tamarac ES - SMART Program Media Center Improvements (ADA)		4/1/2021													7/1/2021	4/26/2021
P.002055	Gulfstream Early Childhood Center of Excellence - SMART Program Renovations	7/10/2018	4/18/2019	7/19/2019	11/4/2019	1/23/2020										2/14/2020	2/14/2020
P.002059	James S. Hunt ES - SMART Program Renovations	3/28/2019	11/22/2019	3/3/2020	9/14/2020	11/12/2020	6/14/2021	8/30/2021								9/24/2021	2/22/2021
P.002060	Sheridan Technical Center - SMART Program Renovations	9/28/2018	2/28/2020	9/16/2020	12/7/2020	11/4/2021	12/17/2021									2/4/2022	5/14/2021
P.002061	Dania ES - SMART Program Renovations	5/27/2020	3/30/2022	3/30/2022	6/7/2022	9/8/2022	9/12/2022									9/23/2022	8/10/2021
P.002062	Park Springs ES - SMART Program Renovations	12/14/2018	6/1/2020	6/8/2021	8/2/2021	11/9/2021	11/29/2021									12/16/2021	6/1/2021
P.002063	Country Hills ES - SMART Program Renovations	11/15/2018	11/8/2019	2/4/2020	3/25/2020	7/15/2020										11/24/2020	11/24/2020
P.002064	Driftwood ES - SMART Program Renovations	1/12/2019	11/20/2020	8/20/2021	2/22/2022	6/10/2022	10/13/2022	11/29/2022								12/20/2022	1/23/2023
P.002065	Boulevard Heights ES - SMART Program Renovations	8/29/2018	4/29/2019	6/7/2019	8/9/2019											8/27/2019	8/27/2019
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	8/29/2018	4/4/2019	5/3/2019	6/13/2019	7/17/2019										8/23/2019	8/23/2019
P.002067	Stephen Foster ES - SMART Program Renovations	9/24/2018	3/21/2019	4/29/2019	6/26/2019											7/3/2019	7/3/2019
P.002068	Harbordale ES - SMART Program Renovations	9/5/2018	1/23/2019	5/20/2019	6/25/2019	7/31/2019										8/15/2019	8/15/2019
P.002069	Panther Run ES - SMART Program Renovations	8/22/2018	1/29/2019	2/26/2019	3/11/2019											3/12/2019	3/12/2019
P.002070	Lakeside ES - SMART Program Renovations	6/14/2018	12/10/2018	1/11/2019	3/1/2019	3/19/2019										3/26/2019	3/26/2019
P.002071	Sheridan Park ES - SMART Program Renovations	7/28/2018	1/15/2019	2/25/2019	3/21/2019	5/4/2019	12/6/2019									1/13/2020	1/13/2020
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	10/19/2018	8/7/2019	9/19/2019	10/15/2019											10/28/2019	10/28/2019
P.002073	Larkdale ES - SMART Program Renovations	10/9/2018	3/15/2019	4/20/2019	5/30/2019											6/19/2019	6/19/2019
P.002074	Watkins ES - SMART Program Renovations	9/21/2018	1/11/2019	2/25/2019	3/19/2019											3/26/2019	3/26/2019
P.002079	Sunshine ES - SMART Program Renovations	11/30/2018	10/7/2020	12/22/2020	2/22/2021	4/27/2021										7/1/2021	4/26/2021
P.002080	Coral Glades HS - SMART Program Renovations	10/30/2018	12/20/2019	3/5/2020												4/14/2020	4/14/2020
P.002081	Cross Creek School - SMART Program Renovations	11/17/2018	7/30/2019	10/10/2019	12/2/2019											1/7/2020	1/7/2020
P.002082	Parkside ES - SMART Program Renovations	10/10/2018	1/29/2019	4/23/2019	6/25/2019	10/28/2019										11/6/2019	11/6/2019
P.002083	Meadowbrook ES - SMART Program Renovations	11/21/2018	2/27/2019	4/26/2019												5/6/2019	5/6/2019
P.002084	Palmview ES - SMART Program Renovations	3/2/2019	3/4/2020	7/2/2020	6/23/2022	1/23/2023										2/20/2023	1/18/2023
P.002085	Bennett ES - SMART Program Renovations	9/7/2025	2/3/2026	3/10/2026												5/18/2026	5/18/2026
P.002086	Croissant Park ES - SMART Program Renovations	11/20/2018	9/27/2019	12/19/2019	2/20/2020	3/17/2020										4/20/2020	4/20/2020
P.002088	Coconut Palm ES - SMART Program Renovations	12/4/2018	3/12/2019	4/23/2019	5/15/2019	6/18/2019	1/8/2020	5/2/2020								6/4/2020	6/4/2020
P.002089	Whispering Pines Education Center - SMART Program Renovations	10/5/2018	12/10/2019	3/5/2020	6/25/2020	9/2/2020	11/6/2020									12/7/2020	3/5/2021
P.002090	South Plantation HS - SMART Program Renovations	3/28/2019	8/27/2020	9/22/2020	12/7/2020	12/17/2020	5/4/2021	10/28/2021								11/18/2021	6/2/2021
P.002091	Pompano Beach HS - SMART Program Renovations	12/10/2018	12/7/2020	6/14/2021	8/30/2021											2/4/2022	6/1/2021
P.002092	Castle Hill Annex - SMART Program Renovations	11/15/2018	7/29/2019	10/7/2019	11/22/2019	3/5/2020	3/26/2020									4/14/2020	4/14/2020
P.002110	Apollo MS - SMART Program Renovations	3/1/2019	9/17/2019	6/25/2020	9/28/2020	1/9/2021										3/2/2021	2/22/2021
P.002111	Endeavour Primary Learning Center ES - SMART Program Renovations	8/22/2018	2/20/2019	3/28/2019												6/3/2019	6/3/2019
P.002112	Nob Hill ES - SMART Program Renovations	8/13/2018	3/15/2019	5/23/2019	7/15/2019	8/23/2019	9/19/2019									10/2/2019	10/2/2019
P.002114	Welleby ES - SMART Program Renovations	10/25/2018	11/19/2019	3/4/2020	6/25/2020	1/29/2021	9/23/2021	10/29/2021								11/22/2021	2/22/2021
P.002115	Hallandale HS - SMART Program Renovations	10/26/2018	10/28/2019	1/29/2020	2/24/2020	10/20/2020	12/7/2020									12/16/2020	12/16/2020
P.002116	Park Trails ES - SMART Program Renovations	10/12/2018	2/8/2019	3/22/2019	4/22/2019											5/2/2019	5/2/2019
P.002125	Mary M. Bethune ES - SMART Program Renovations	6/27/2022	12/9/2022	1/14/2023	2/11/2023	2/25/2023										2/27/2023	1/3/2022
P.002125 (NEW LOR)	Mary M. Bethune ES - SMART Program Renovations	5/30/2023														8/9/2023	8/9/2023
P.002127	Sawgrass ES - SMART Program Renovations	3/12/2019	11/20/2019	1/24/2020	3/16/2020	6/3/2020										9/11/2020	9/11/2020
P.002128	Sheridan Technical HS - SMART Program Renovations		7/26/2021	2/1/2022	10/14/2022	10/31/2022	11/28/2022									2/17/2023	2/17/2023
P.002129	Tradewinds ES - SMART Program Renovations	12/8/2018	8/6/2019	10/23/2019	12/21/2019											1/22/2020	1/22/2020
P.002130	Pines MS - SMART Program Renovations	11/27/2018	3/18/2019	4/12/2019												5/9/2019	5/9/2019
P.002130 (NEW LOR)	Pines MS - SMART Program Renovations		3/25/2021													3/25/2021	3/25/2021
P.002131	Westglades MS - SMART Program Renovations	12/13/2018	7/29/2019	11/7/2019	1/14/2020											1/30/2020	1/30/2020
P.002132	Sanders Park ES - SMART Program Renovations	12/13/2018	2/24/2020	6/17/2020	5/20/2021	8/16/2021	9/14/2021									9/20/2021	4/8/2021
P.002133	Cooper City HS - SMART Program Renovations	5/21/2019	11/2/2020	6/9/2021	8/26/2021	9/29/2021										10/27/2021	6/7/2021
P.002134	Deerfield Beach HS - SMART Program Renovations	3/31/2021	1/27/2022	3/24/2022	5/4/2022	5/18/2022										5/18/2022	10/29/2021
P.002135	Flamingo ES - SMART Program Renovations	8/2/2018	2/11/2019	6/24/2019	8/14/2019	9/26/2019	10/24/2019									11/13/2019	11/13/2019
P.002136	Plantation Park ES - SMART Program Renovations	12/11/2018	8/6/2019	10/23/2019	12/21/2019	3/10/2020	3/25/2020									4/6/2020	4/6/2020
P.002141	Lyons Creek MS - SMART Program Renovations	12/22/2020	7/30/2021	1/31/2022	4/13/2022	6/28/2022										7/11/2022	10/11/2021
P.002142	Deerfield Beach MS - SMART Program Renovations	6/30/2022	11/15/2022	12/27/2022	4/4/2023	6/1/2023	6/1/2023									6/21/2023	4/28/2022
P.002143	New Renaissance MS - SMART Program Renovations	1/18/2021	11/8/2021	12/29/2021												1/31/2022	9/13/2021
P.002143 (NEW LOR)	New Renaissance MS - SMART Program Renovations		2/23/2024	3/15/2024												4/11/2024	4/11/2024
P.002144	Silver Lakes MS - SMART Program Renovations	1/8/2021	2/17/2022	4/5/2022	6/1/2022											6/29/2022	12/7/2021
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	1/29/2019	1/24/2020	5/5/2020	10/1/2020	12/14/2020	1/7/2021	4/6/2021								5/18/2021	4/19/2021
P.002146	Silver Palms ES - SMART Program Renovations	12/8/2018	6/19/2019	8/20/2019	9/23/2019	11/18/2019										11/20/2019	11/20/2019
P.002147	Heron Heights ES - SMART Program Renovations	1/12/2019	7/27/2019	10/30/2019	11/22/2019											12/19/2019	12/19/2019
P.002147 (NEW LOR)	Heron Heights ES - SMART Program Renovations		12/1/2020	4/21/2021												7/1/2021	4/6/2021
P.002148	Monarch HS - SMART Program Renovations	12/7/2020	12/16/2021	1/13/2022	2/23/2022	4/27/2022	6/6/2022									6/15/2022	10/1/2021
P.002149	Nova Blanche Forman ES - SMART Program Renovations	1/30/2019	11/18/2019	3/5/2020	5/2/2020											9/3/2020	9/3/2020
P.002150	Cooper City ES - SMART Program Renovations	1/9/2019	7/3/2019	9/24/2019	11/7/2019	12/20/2019										2/12/2020	2/12/2020
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	12/24/2019	5/19/2020	10/7/2020	4/2/2021	5/23/2021	5/23/2021										



Project Number	Project Name	Preliminary Review	Review 01	Review 02	Review 03	Review 04	Review 05	Review 06	Review 07	Review 08	Review 09	Review 10	Review 11	Review 12	Review 13	Current - LOR	Baseline - LOR
P.002704	Eagle Ridge ES - AC in Elec Rm 327		7/27/2021	11/14/2023	12/12/2023											1/8/2024	4/19/2022
P.002777	C. Robert Markham ES - SMART Replacement of Building 1	7/18/2022	8/30/2022													9/23/2022	5/5/2023
P.002777 (NEW LOR)	C. Robert Markham ES - SMART Replacement of Building 1	3/8/2023	11/19/2024	12/24/2024	1/21/2025	2/18/2025										3/3/2025	3/3/2025
P.002777-P1A	C. Robert Markham ES - Temporary Portables for Bldg 1 Replacement - Phase 1A		5/20/2022	6/14/2022												6/14/2022	6/14/2022
P.002777-P1B	C. Robert Markham ES - Bldg 1 Replacement - Phase 1B		7/18/2022	8/30/2022												9/23/2022	5/5/2023
P.002812	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	2/11/2021	3/1/2021	5/31/2021	8/9/2021											9/14/2021	1/7/2022
P.002813	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	2/9/2021	2/24/2021	6/23/2021	8/9/2021	8/25/2021										9/14/2021	1/7/2022
P.002814	Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program	2/17/2021	3/2/2021	4/22/2021	6/23/2021											7/19/2021	1/7/2022
P.002842	Nova HS - 5 Modular Classrooms		1/28/2022													2/4/2022	4/21/2022
P.002842-CIV	Nova HS - Modular Classrooms Civil Work		1/28/2022													2/4/2022	2/4/2022
P.002844	South Plantation HS - 10 Modular Classrooms		4/1/2022	5/20/2022	2/20/2023											3/9/2023	1/19/2023
P.002844-CIV	South Plantation HS - Modular Classrooms Civil Work		4/1/2022	5/13/2022	11/21/2022											3/30/2023	1/10/2023
P.002859	Margate ES - Classroom Addition SMART Program	12/6/2019	6/25/2020	10/15/2020	1/15/2021	2/23/2021	11/23/2021									12/8/2021	5/10/2021
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program		10/1/2020													6/29/2021	4/26/2021
P.002893	Blanche Ely HS - Bus Loop Renovations	2/28/2023	5/1/2023	6/1/2023	7/6/2023	7/20/2023										8/31/2023	8/31/2023
P.002896	Dania ES - Phase 2 - Building 2	4/27/2024	7/16/2024	8/20/2024	9/17/2024	10/15/2024	11/12/2024	11/26/2024								11/26/2024	6/12/2023
P.002984	Mary M. Bethune ES - Phase 2A & 2B (New Admin Bldg & Demo Existing Admin Bldg)	7/24/2024	10/28/2024	12/3/2024	12/31/2024	1/14/2025										1/14/2025	1/14/2025



19. Post Occupancy Satisfaction Survey

Filter By:  
Project Name equals \*SMART Program General Information\*

Post-Occupancy Customer Satisfaction Survey																				
Project #	SMART Program Project	SA	PPO	DC	PC	PM	D	PSM	P	SDOP	BD	SPC	CB	FO	IT	SRM	O	Average		
P.001759	Manatee Bay ES - SMART Program Renovations	2.58	0	0	4.5	0	0	0	0	3.40	0.00	0	0	0	0	0	0	N/A	3.95	
P.001748	Indian Ridge MS - GOB Renovations	0	0	0	4.5	0	0	0	0	3.40	0.00	0	0	0	0	0	0	N/A	3.49	
P.001941	McNicol MS - SMART Program Renovations	2.42	0	0	3.5	4.75	0	0	0	4.25	0.00	0	0	0	0	2.06	0	5	3.66	
P.001906	Silver Shores ES - SMART Program Renovations	3.75	0	0	4.1	0	0	0	0	4.50	0.00	3.75	0	0	0	2.33	0	5	3.91	
P.001885	Palm Cove ES - SMART Program Renovations	0	0	0	3.7	4.75	0	0	0	4.00	5.00	0	0	0	0	2.06	0	5	4.09	
<b>Average Total</b>																				<b>3.82</b>

Department Legend:	
SA	School Administration
PPO	Physical Plant Operations (PPO)
DC	Design & Construction
PC	Program Controls
PM	Project Management
D	Demographics
PSM	Portfolio Services Management
P	Procurement
SDOP	SDOP/EDDC
BD	Building Department
SPC	Specialties (S.T.E.M., Media Center, Weight Room)
CB	Capital Budget
FO	Fire Official
IT	IT
SRM	Safety/Risk Management
O	Other



**20.Post Project Completion Financial Report**

Filter By:

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program  
 Project Type (Project Custom Field) does not contain School Choice Enhancement, Single Point of Entry, Track Resurfacing, Weight Room Renovation  
 Project Name does not contain single point  
 Original Budget has a value  
 Project Status equals Active, Closed Out, Complete  
 SUBSTANTIAL COMPLETION (PH: 6) Finish between 01.01.2001 and 8.31.2024

Project Name	Project Number	Original Budget	Current Budget	Current Commitments	Actuals Approved	SUBSTANTIAL COMPLETION (PH: 6) Finish	END OF CONSTRUCTION (FINAL) (PH: 7) Finish	Warranty Phase (Forecast Date)	Actual/Current Budget %	Amount Returned To Smart Reserves
Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	P.002814	380,500.00	680,500.00	458,146.50	451,496.50	7/24/2023	11/8/2023	7/23/2024	66	Pending
Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)	P.001728-MCI	0.00	0.00	0.00	0.00	8/15/2019	11/20/2019	8/14/2020		0.00
Annabel C. Perry Pre K-8 - SMART GOB Renovations	P.001728	2,742,000.00	4,916,929.84	4,916,929.84	4,916,929.84	9/17/2020	5/20/2021	9/17/2021	100	8,744.16
Apollo MS - SMART Roof Carve Out	P.002110-RC1	0.00	4,060,000.00	3,784,959.71	3,514,144.73	1/11/2024	3/11/2024	1/10/2025	87	Pending
Atlantic Technical College & HS- Smart Re-Roofing	P.000415-RC1	4,050,000.00	4,150,000.00	4,092,353.48	2,835,175.74	8/31/2024	10/29/2024	8/31/2025	68	Pending
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	P.001959	1,242,000.00	3,172,267.00	3,104,021.04	3,091,147.90	8/1/2023	6/21/2024	7/31/2024	97	Pending
Atlantic West ES - Roofing Bldg 1, 3, 6 - SMART Program	P.002810	4,533,650.00	5,044,211.00	5,001,599.00	4,455,641.47	8/31/2024	10/29/2024	8/31/2025	88	Pending
Atlantic West ES - SMART Program Renovations	P.001796	2,617,000.00	824,900.00	668,104.25	665,336.03	8/31/2024	8/31/2024	8/31/2025	81	Pending
Attucks MS - Roofing Bldg 1,4,7 SMART Program	P.001633-RC1	223,924.94	223,924.94	223,924.94	223,924.94	1/13/2023	1/13/2023	1/13/2024	100	0.00
Attucks MS - Roofing Building 8 SMART Program	P.001633	1,383,125.00	996,048.00	894,623.37	894,623.37	2/27/2023	4/12/2023	2/27/2024	90	Pending
Attucks MS - SMART Media Center Improvements	P.001686-MCI	398,137.00	315,326.00	315,326.00	315,326.00	8/14/2023	3/31/2024	3/31/2024	100	82,811.00
Bayview ES - GOB Renovations	P.001786	1,742,000.00	2,556,281.00	2,556,281.00	2,556,281.00	12/8/2021	1/24/2022	12/8/2022	100	132,458.00
Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	P.002085-RC1	544,479.00	544,479.00	544,479.00	544,479.00	1/13/2023	1/18/2024	1/13/2024	100	0.00
Boulevard Heights ES - SMART Program Renovations	P.002065	3,790,000.00	6,055,165.00	5,889,798.85	5,841,015.56	7/17/2023	8/31/2024	7/16/2024	96	Pending
Boyd Anderson HS - Media Ctr Remodeling	P.001360	2,018,340.00	1,570,300.83	1,570,300.83	1,570,300.83	3/6/2017	8/16/2017	3/6/2018	100	448,039.17
Boyd Anderson HS - SMART Program Renovation	P.001846	5,274,000.00	10,645,733.96	10,624,647.16	8,522,311.83	8/31/2024	10/29/2024	8/31/2025	80	Pending
Bright Horizons Center - SMART Program Renovations	P.001974	1,663,000.00	3,840,295.00	3,833,864.27	3,821,474.22	9/13/2022	1/8/2024	9/13/2023	100	Pending
Castle Hill ES - SMART Program Renovations	P.001661	2,109,000.00	3,778,091.00	3,742,032.39	3,499,316.68	2/28/2024	8/31/2024	2/27/2025	93	Pending
Chapel Trail ES - SMART Program Renovations	P.001732	1,688,000.00	4,538,436.00	4,356,312.65	4,325,615.13	5/2/2023	3/18/2024	5/1/2024	95	Pending
Charles Drew ES - SMART Program Renovations	P.001818	3,017,000.00	840,945.00	840,943.75	764,572.74	3/31/2024	10/29/2024	3/31/2025	91	Pending
Charles W. Flanagan HS - SMART Program Renovations	P.001847	8,533,000.00	15,224,782.44	15,124,648.69	14,184,264.66	1/3/2020	8/31/2024	1/2/2021	93	Pending
Coconut Creek ES - Building Renovations	P.001413	4,527,618.00	4,912,446.26	4,912,446.26	4,912,446.26	2/28/2020	3/30/2020	2/27/2021	100	132,314.74
Coconut Palm ES - SMART Program Renovations	P.002088	1,056,000.00	2,700,300.00	2,685,399.24	2,417,690.23	8/31/2024	10/29/2024	8/31/2025	90	Pending
Colbert Museum Magnet - SMART Program Renovations	P.001937	756,000.00	1,506,210.53	1,506,210.53	1,506,210.53	12/13/2021	5/11/2022	12/13/2022	100	73,064.99
Cooper City ES - SMART Program Renovations	P.002150	867,000.00	1,177,238.00	1,175,003.06	1,082,163.69	8/31/2024	10/30/2024	8/31/2025	92	Pending
Coral Cove ES - SMART HVAC Improvements	P.002122	148,000.00	34,296.00	34,296.00	34,296.00	7/1/2019	3/14/2021	6/30/2020	100	113,704.00
Coral Glades HS - SMART Program Renovations	P.002080	2,366,000.00	6,752,775.00	6,341,883.03	6,298,814.12	5/2/2023	10/25/2023	5/1/2024	93	Pending
Coral Park ES - SMART Program Renovations	P.002045	1,681,000.00	1,189,769.58	1,189,769.58	1,189,769.58	7/13/2022	7/13/2022	7/13/2023	100	142,680.42
Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	P.001982-RC1	318,981.00	318,981.00	318,981.00	318,981.00	4/4/2023	5/5/2023	4/3/2024	100	0.00
Country Isles ES - SMART Program Renovations	P.002002	558,000.00	1,239,660.00	1,216,909.54	955,774.84	8/31/2024	10/29/2024	8/31/2025	77	Pending
Croissant Park ES - SMART Program Renovations	P.002086	3,661,000.00	6,203,910.00	6,122,283.09	5,879,380.81	8/31/2024	10/29/2024	8/31/2025	95	Pending
Cross Creek School - SMART Program Renovations	P.002081	1,260,000.00	1,921,500.00	1,800,140.28	1,759,329.74	8/31/2024	10/29/2024	8/31/2025	92	Pending
Cypress Bay HS - SMART Portable Demolitions	P.002909	627,000.00	627,000.00	627,000.00	627,000.00	7/18/2023	7/31/2023	7/17/2024	100	0.00
Cypress Bay HS - SMART Program Renovations	P.001774	13,739,000.00	32,706,358.00	32,687,235.87	31,928,749.00	8/17/2021	9/4/2024	8/17/2022	98	Pending
Cypress ES - SMART Building Renovations	P.001412	3,299,167.00	3,752,064.00	3,752,064.00	3,752,064.00	3/3/2020	3/30/2020	3/3/2021	100	0.00
Cypress Run Educational Center - SMART HVAC Improvements	P.002120	77,000.00	58,814.45	58,814.45	58,814.45	6/19/2019	8/28/2019	6/18/2020	100	18,185.55
Dave Thomas Educational Center, East - SMART Program Renovations	P.001972	758,000.00	2,619,494.00	2,567,058.96	1,845,734.16	12/31/2023	12/31/2023	12/30/2024	70	Pending
Davie ES- SMART Program Renovations	P.001899	2,876,000.00	5,096,700.00	4,783,419.35	4,783,401.35	1/28/2022	1/28/2022	1/28/2023	94	Pending
Deerfield Beach HS - SMART GOB Renovations	P.001694	8,774,000.00	7,359,400.00	7,149,115.21	6,262,669.88	8/31/2024		8/31/2025	85	Pending
Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	P.002849	1,330,000.00	1,435,000.00	1,001,067.00	1,001,067.00	5/10/2024	5/20/2024	5/10/2025	70	Pending
Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	P.002778	4,747,400.00	4,576,941.00	4,092,964.58	3,046,185.30	8/31/2024	10/29/2024	8/31/2025	67	Pending
Deerfield Beach MS - Roofing Building 2, 5, 6, 7 - SMART Program	P.002861	3,092,600.00	2,761,151.71	2,761,151.71	2,761,151.71	5/30/2023	7/5/2023	5/29/2024	100	331,448.29
Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement	P.002778-HVC	0.00	170,459.00	170,459.00	170,459.00	2/23/2024	2/23/2024	2/22/2025	100	0.00
Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program	P.002811	1,150,000.00	1,132,154.93	1,132,154.93	1,132,154.93	9/28/2023	11/7/2023	9/27/2024	100	17,845.07
Dillard 6-12 School - SMART Program Renovations	P.001726	4,232,000.00	8,481,232.00	8,265,840.55	4,649,896.88	8/31/2024	10/29/2024	8/31/2025	55	Pending

Project Name	Project Number	Original Budget	Current Budget	Current Commitments	Actuals Approved	SUBSTANTIAL COMPLETION (PH: 6) Finish	END OF CONSTRUCTION (FINAL) (PH: 7) Finish	Warranty Phase (Forecast Date)	Actual/Current Budget %	Amount Returned To Smart Reserves
Dillard ES - SMART Program Renovations	P.001915	1,677,000.00	4,093,371.00	3,887,132.84	2,455,198.67	8/31/2024	10/29/2024	8/31/2025	60	Pending
Discovery ES - SMART HVAC Improvements	P.002118	150,000.00	54,680.00	54,680.00	54,680.00	3/27/2020	3/25/2021	3/27/2021	100	95,320.00
Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	P.001662	1,061,000.00	980,695.30	980,695.30	980,695.30	3/30/2020	4/16/2021	3/30/2021	100	80,304.70
Eagle Ridge ES - SMART GOB Renovations	P.001722	2,259,000.00	3,221,713.17	3,221,713.17	3,221,713.17	3/29/2021	2/16/2022	3/29/2022	100	85,824.83
Embassy Creek ES - SMART Program Renovations	P.001897	3,524,000.00	4,864,700.00	4,563,013.11	4,424,054.71	10/2/2023	8/31/2024	10/1/2024	91	Pending
Endeavour Primary Learning Center ES- SMART Program Renovations	P.002111	957,000.00	2,360,790.00	2,325,596.90	2,124,262.34	8/31/2024	10/29/2024	8/31/2025	90	Pending
Everglades ES - SMART Program Renovations	P.001948	1,212,000.00	2,344,500.00	2,288,588.35	2,269,609.60	11/5/2021	3/11/2024	11/5/2022	97	Pending
Everglades HS - SMART Program Renovations	P.001985	3,669,000.00	5,948,884.91	5,948,884.91	5,948,884.91	11/19/2020	12/9/2020	11/19/2021	100	363,241.80
Fairway ES - SMART Program Renovations	P.001785	4,003,000.00	7,510,900.00	7,440,918.94	7,424,228.45	3/9/2023	1/10/2024	3/8/2024	99	Pending
Falcon Cove MS - SMART Portable Demolitions	P.002910	473,000.00	60,836.67	60,836.67	60,836.67	7/18/2023	7/31/2023	7/17/2024	100	412,163.33
Falcon Cove MS - SMART Program Renovations	P.001902	10,741,000.00	23,584,425.00	23,551,489.85	23,056,605.72	11/15/2023	9/14/2024	11/14/2024	98	Pending
Floranada ES - SMART Program Renovations	P.002001	776,000.00	2,838,840.00	2,785,628.35	2,758,368.34	1/13/2023	4/11/2023	1/13/2024	97	Pending
Forest Hills ES - HVAC Upgrade/Rplcmnt	P.000827	2,100,000.00	1,020,528.52	1,020,528.52	1,020,528.52	9/21/2015	7/12/2017	9/20/2016	100	1,079,471.48
Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	P.001926-RC1	3,440,773.63	3,218,080.30	3,218,080.30	3,218,080.30	8/23/2023	10/5/2023	8/22/2024	100	Pending
Forest Hills ES - SMART Fire Alarm Replacement	P.001678	293,000.00	819,700.00	783,164.00	783,164.00	10/29/2023	11/20/2023	10/28/2024	96	Pending
Forest Hills ES - SMART Program Renovations	P.001926	1,336,000.00	1,761,520.70	1,369,413.54	1,369,413.54	7/28/2021	8/31/2021	7/28/2022	78	Pending
Fort Lauderdale HS - SMART Program Renovation	P.001839	2,409,000.00	3,700,966.39	3,700,966.39	3,700,966.39	8/2/2022	11/22/2022	8/2/2023	100	52,316.26
Fox Trail ES - SMART Program Renovations	P.001973	770,000.00	1,273,280.67	1,273,280.67	1,273,280.67	4/26/2021	6/22/2021	4/26/2022	100	120,027.99
Gator Run ES - SMART Program Renovations	P.001863	2,571,000.00	4,092,272.20	4,038,437.23	4,036,437.37	1/18/2023	1/18/2023	1/18/2024	99	Pending
Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13	P.001616	383,000.00	351,539.83	351,539.83	351,539.83	10/12/2015	10/12/2015	10/11/2016	100	31,460.17
Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	P.001822	5,161,700.00	5,108,743.63	5,108,743.63	5,108,743.63	7/2/2021	4/6/2022	7/2/2022	100	29,236.37
Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	P.002072	1,090,000.00	2,234,821.00	2,151,532.61	1,761,378.44	5/2/2023	9/29/2024	5/1/2024	79	Pending
Gulfstream Early Learning Center - SMART Program Renovations	P.002055	3,146,363.00	6,397,696.00	6,372,868.33	6,184,595.38	10/6/2023	10/29/2024	10/5/2024	97	Pending
Hawkes Bluff ES - SMART Program Renovations	P.001784	2,903,000.00	6,852,890.00	6,666,850.58	6,648,337.35	11/28/2023	10/26/2024	11/27/2024	97	Pending
Henry D. Perry Education Center - SMART Program Renovations	P.001986	5,807,000.00	9,308,580.00	9,112,601.91	9,050,505.38	4/11/2023	6/28/2023	4/10/2024	97	Pending
Heron Heights ES - SMART Program Renovations	P.002147	657,000.00	805,195.00	661,641.46	638,021.63	10/18/2023	11/28/2023	10/17/2024	79	Pending
Hollywood Central ES - SMART Program Renovations	P.001983	4,817,000.00	8,658,350.00	8,506,342.94	8,506,342.94	12/13/2022	9/26/2023	12/13/2023	98	Pending
Hollywood Hills HS - SMART Program Renovations	P.001806	15,061,000.00	22,215,351.00	21,743,679.38	21,575,647.39	7/31/2023	2/12/2024	7/30/2024	97	Pending
Hollywood Park ES - SMART GOB Renovations	P.001788	4,185,000.00	6,965,250.00	6,682,493.64	6,490,496.71	7/13/2023	8/31/2024	7/12/2024	93	Pending
Horizon ES - SMART Program Renovations	P.002038	813,000.00	1,662,971.00	1,630,228.80	1,407,490.67	8/31/2024	10/30/2024	8/31/2025	85	Pending
Indian Ridge MS - GOB Renovations	P.001748	5,115,000.00	5,829,717.44	5,829,717.44	5,829,717.44	3/20/2019	7/24/2019	3/19/2020	100	230,384.56
James S. Hunt ES - SMART Program Renovations	P.002059	4,833,000.00	9,303,620.00	8,839,227.84	8,709,312.66	8/31/2024	11/19/2024	8/31/2025	94	Pending
James S. Rickards MS - SMART GOB Renovations	P.001743	5,242,000.00	10,402,487.00	8,993,424.31	8,993,424.31	8/24/2022	8/24/2022	8/24/2023	86	Pending
Lake Forest ES - Repair Roof on Bldg 4	P.001484	475,000.00	370,994.00	370,994.00	370,994.00	2/24/2016	8/24/2016	2/23/2017	100	104,006.00
Lake Forest ES - SMART Program Renovations	P.001886	1,913,000.00	3,171,161.00	3,109,606.59	3,048,003.29	4/29/2022	8/31/2024	4/29/2023	96	Pending
Lakeside ES - SMART Program Renovations	P.002070	2,899,000.00	4,284,240.00	4,048,650.75	3,314,028.16	4/16/2024	8/31/2024	4/16/2025	77	Pending
Larkdale ES - SMART Program Renovations	P.002073	1,401,000.00	2,690,350.00	2,659,005.97	2,599,611.25	9/27/2023	8/31/2024	9/26/2024	97	Pending
Lauderdale Lakes MS - Kitchen HVAC - SMART Program	P.002813	30,500.00	680,500.00	479,019.92	472,369.92	7/26/2023	11/6/2023	7/25/2024	69	Pending
Lauderdale Lakes MS - SMART Program Renovations	P.001637	6,481,000.00	7,421,670.00	7,263,556.98	7,230,828.68	1/11/2024	8/31/2024	1/10/2025	97	Pending
Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	P.002812	0.00	680,500.00	474,096.95	467,893.91	7/5/2023	11/6/2023	7/4/2024	69	Pending
Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	P.001801-RC1	0.00	4,000,000.00	3,974,004.28	3,789,228.03	4/3/2024	8/31/2024	4/3/2025	95	Pending
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	P.002092	644,000.00	1,787,500.00	1,418,233.28	1,333,795.67	8/31/2024	10/29/2024	8/31/2025	75	Pending
Lauderhill Paul Turner ES - SMART Program Renovations	P.002066	2,295,000.00	4,030,242.44	3,813,622.84	3,777,539.25	10/27/2023	1/24/2024	10/26/2024	94	Pending
Liberty ES - SMART Program Renovations	P.001999	377,000.00	404,415.74	404,415.74	404,415.74	12/17/2020	1/20/2021	12/17/2021	100	60,677.26
Lyons Creek MS - SMART Program Renovations	P.002141	3,049,000.00	2,474,000.00	1,488,685.63	1,077,048.89	8/31/2024	10/29/2024	8/31/2025	44	Pending
Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	P.002141-RC1	0.00	3,860,000.00	3,746,541.17	3,534,313.04	10/30/2023	8/31/2024	10/29/2024	92	Pending
Manatee Bay ES - SMART Program Renovations	P.001759	1,759,000.00	2,322,208.19	2,322,208.19	2,322,208.19	11/2/2018	11/2/2018	11/2/2019	100	62,452.81
Maplewood ES - SMART HVAC & Media Center	P.001998	362,000.00	362,000.00	346,808.04	326,971.07	4/1/2022	8/31/2024	4/1/2023	90	Pending
Margate ES - SMART Building Renovations (Demolition)	P.001647-DEM	560,000.00	620,354.56	620,354.56	620,354.56	5/2/2023	5/2/2023	5/1/2024	100	2,787.70
Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9	P.002587	560,150.00	521,651.25	521,651.25	521,651.25	3/7/2023	5/2/2023	3/6/2024	100	38,498.75
McFatter Technical College, Broward Fire Academy - SMART Program Renovations	P.001965	256,000.00	572,998.18	572,998.18	572,998.18	2/21/2023	3/7/2023	2/21/2024	100	41,513.82
McNab ES - SMART Program Renovations	P.001964	1,295,000.00	3,210,437.00	3,104,943.92	3,003,852.64	4/12/2024	8/31/2024	4/12/2025	94	Pending
McNicol MS - SMART Program Renovations	P.001941	1,345,000.00	1,265,584.77	1,265,584.76	1,265,584.76	11/20/2019	11/20/2019	11/19/2020	100	79,415.23

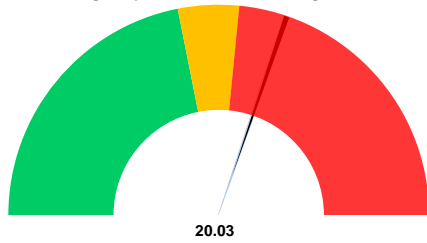
Project Name	Project Number	Original Budget	Current Budget	Current Commitments	Actuals Approved	SUBSTANTIAL COMPLETION (PH: 6) Finish	END OF CONSTRUCTION (PH: 7) Finish	Warranty Phase (Forecast Date)	Actual/Current Budget %	Amount Returned To Smart Reserves
Meadowbrook ES - SMART Program Renovations	P.002083	1,061,000.00	823,500.00	764,580.68	725,626.26	6/15/2023	3/18/2024	6/14/2024	88	Pending
Miramar ES - SMART GOB Renovations	P.001727	3,798,000.00	5,920,758.26	5,920,758.26	5,920,758.26	11/20/2019	4/13/2021	11/19/2020	100	146,176.74
Mirror Lake ES - SMART Program Renovations	P.002011	1,720,000.00	3,833,400.00	3,636,227.43	3,667,486.12	3/7/2023	3/7/2023	3/6/2024	96	Pending
Morrow ES - SMART Program Renovations	P.001996	2,386,623.00	1,917,583.00	1,714,089.06	1,421,584.92	11/6/2020	9/29/2024	11/6/2021	74	Pending
New River MS - SMART GOB Renovations	P.001710	2,242,000.00	4,324,600.00	4,178,124.60	2,699,143.17	8/31/2024	10/29/2024	8/31/2025	62	Pending
Norcrest ES - SMART Program Renovations	P.001969	2,110,000.00	2,988,626.56	2,988,626.56	2,988,626.56	6/24/2022	6/24/2022	6/24/2023	100	21,495.00
North Lauderdale ES - SMART Fire Sprinklers	P.001903-FSP	770,000.00	772,000.00	771,306.40	715,488.40	2/1/2024	10/29/2024	8/31/2025	93	Pending
North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program	P.002870	0.00	328,000.00	328,000.00	328,000.00	8/17/2023	5/2/2023	2/17/2024	100	35,000.00
North Lauderdale ES - SMART Media Center Improvements	P.001903-MCI	0.00	115,280.69	115,280.69	115,280.69	3/14/2023	3/14/2023	3/13/2024	100	0.00
North Lauderdale ES - SMART Program Renovations	P.001903	1,436,000.00	423,069.31	417,420.83	366,051.82	8/31/2024	8/31/2024	8/31/2025	87	Pending
Northeast HS - New Addition and Renovations to Building 12 SMART Program	P.002301	17,840,962.00	22,123,408.00	21,922,054.13	21,374,029.21	8/31/2024	10/29/2024	8/31/2025	97	Pending
Northeast HS - SMART Intercom Tie-in Bldg 29/30	P.002301-ELE	108,550.00	108,550.00	108,550.00	108,550.00	9/30/2023	11/6/2023	9/29/2024	100	0.00
Nova HS - SMART 5 Modular Classrooms	P.002842	370,000.00	851,303.04	851,303.04	851,303.04	4/29/2022	3/7/2023	4/29/2023	100	5,279.25
Nova HS - SMART Modular Classrooms Civil Work	P.002842-CIV	146,702.00	140,971.61	140,971.61	140,971.61	4/29/2022	10/31/2023	4/29/2023	100	Pending
Nova HS - SMART Program Renovations	P.001817	19,833,000.00	30,841,876.00	30,547,920.68	28,054,844.24	8/31/2024	10/29/2024	8/31/2025	91	Pending
Nova HS - SMART Removal of Portables	P.002842-DEM	77,000.00	60,708.41	60,708.41	60,708.41	5/28/2024	6/30/2024	5/28/2025	100	Pending
Oakridge ES - SMART - Building 2 Renovations	P.002663	0.00	1,105,322.00	1,105,220.58	1,096,674.15	3/9/2023	9/3/2024	3/8/2024	99	Pending
Palm Cove ES - SMART Program Renovations	P.001885	2,212,000.00	3,450,589.70	3,450,589.70	3,450,589.70	12/19/2019	12/19/2019	12/18/2020	100	80,069.30
Panther Run ES - SMART Program Renovations	P.002069	1,434,000.00	3,404,585.24	3,404,585.24	3,404,585.24	7/6/2021	8/24/2021	7/6/2022	100	127,343.76
Park Lakes ES - SMART Program Renovations	P.001988	774,000.00	731,925.84	731,925.84	731,925.84	8/26/2021	12/9/2021	8/26/2022	100	42,074.16
Park Ridge ES - SMART Program Renovations	P.001844	2,184,000.00	4,463,697.00	4,326,074.38	4,216,588.63	3/6/2024	10/3/2024	3/6/2025	94	Pending
Parkside ES - SMART Program Renovations	P.002082	846,000.00	2,505,175.00	2,426,871.45	1,957,610.30	8/24/2023	8/31/2024	8/23/2024	78	Pending
Parkway MS - Roof Replace Bldg. 22 & 24	P.001617	754,360.00	754,360.00	754,098.27	754,098.27	6/15/2015	7/22/2015	6/14/2016	100	Pending
Parkway MS - SMART Program Renovations	P.001807	3,166,640.00	4,878,330.00	4,604,774.89	4,593,540.55	2/17/2023	2/29/2024	2/17/2024	94	Pending
Pembroke Pines ES - SMART Program Renovations	P.001864	3,909,000.00	5,084,000.00	5,080,088.95	4,872,823.67	1/4/2024	8/31/2024	1/3/2025	96	Pending
Pine Ridge Education Center - SMART HVAC Improvements	P.002121	74,000.00	52,343.00	52,343.00	52,343.00	7/1/2019	3/25/2021	6/30/2020	100	21,657.00
Pines Lakes ES - SMART Program Renovations	P.002004	1,483,000.00	1,725,000.00	1,679,362.28	1,617,428.79	7/21/2023	10/5/2023	7/20/2024	94	Pending
Pines MS - SMART Program Renovations	P.002130	395,000.00	701,730.00	635,118.23	597,466.78	4/11/2023	9/4/2024	4/10/2024	85	Pending
Pinewood ES - SMART Program Renovations	P.001949	1,908,000.00	4,306,000.00	4,101,426.46	4,101,426.46	7/22/2021	10/15/2021	7/22/2022	95	Pending
Pioneer MS - SMART GOB Renovations	P.001793	8,298,000.00	11,357,113.37	11,345,496.92	11,345,496.92	11/3/2021	8/3/2022	11/3/2022	100	353,321.93
Plantation ES - SMART HVAC Improvements	P.002119	145,000.00	49,910.00	49,910.00	49,910.00	5/1/2020	3/14/2021	5/1/2021	100	95,090.00
Plantation HS - SMART Program Renovations (Re-Roofing Building 7)	P.002588	670,600.00	670,600.00	646,657.46	646,657.46	4/3/2023	4/12/2023	4/2/2024	96	Pending
Plantation MS - SMART Program Renovations	P.001729	3,448,000.00	2,011,145.00	1,952,754.01	1,669,774.58	9/1/2023	8/31/2024	8/31/2024	83	Pending
Plantation Park ES - SMART Program Renovations	P.002136	1,983,000.00	3,234,546.00	3,156,225.02	2,897,908.18	8/31/2024	10/29/2024	8/31/2025	90	Pending
Pompano Beach ES - SMART Program Renovations	P.001713	5,224,000.00	6,189,305.32	6,189,305.32	6,189,305.32	11/28/2022	11/28/2022	11/28/2023	100	425,245.68
Pompano Beach MS - SMART Program Renovations	P.001721	8,084,000.00	13,676,976.00	12,890,509.62	12,630,063.02	8/31/2024	10/30/2024	8/31/2025	92	Pending
Riverland ES - SMART Program Renovations	P.001987	1,506,000.00	4,057,192.00	3,824,388.01	3,777,511.50	12/5/2023	8/31/2024	12/4/2024	93	Pending
Rock Island ES - SMART Program Renovations	P.001950	1,234,000.00	2,306,944.00	2,082,863.63	2,082,863.63	5/2/2022	3/12/2023	5/2/2023	90	Pending
Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	P.002047-RC2	0.00	759,682.00	727,549.50	695,845.92	7/12/2023	8/31/2024	7/11/2024	92	Pending
Silver Lakes ES - SMART Program Renovations	P.002009	744,000.00	2,252,382.33	2,252,382.33	2,252,382.33	9/30/2020	8/24/2021	9/30/2021	100	25,157.67
Silver Lakes MS - SMART Media Center Improvements	P.002144	2,150,000.00	1,020,000.00	806,364.05	758,250.64	12/31/2023	8/31/2024	12/30/2024	74	Pending
Silver Palms ES - SMART Program Renovations	P.002146	1,343,000.00	3,452,956.56	3,452,956.56	3,452,956.56	3/29/2022	3/29/2022	3/29/2023	100	163,443.44
Silver Ridge ES - SMART Program Renovations	P.001984	1,958,000.00	2,922,122.40	2,922,122.40	2,922,122.40	4/26/2021	11/23/2021	4/26/2022	100	60,577.60
Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	P.002594	50,000.00	13,550.00	13,550.00	13,550.00	12/13/2022	12/13/2022	12/13/2023	100	36,450.00
Silver Shores ES - SMART Program Renovations	P.001906	1,034,000.00	2,202,546.44	2,202,546.44	2,202,546.44	10/18/2019	10/18/2019	10/17/2020	100	63,013.56
Silver Trail MS - Roofing	P.001650	605,000.00	582,478.00	582,478.00	582,478.00	5/25/2015	11/29/2016	5/24/2016	100	22,522.00
Silver Trail MS - SMART GOB Renovations	P.001406	5,260,000.00	6,203,150.00	5,974,280.18	5,963,158.99	6/30/2021	6/17/2022	6/30/2022	96	Pending
Stephen Foster ES - SMART Program Renovations	P.002067	2,339,000.00	5,517,497.00	5,328,861.06	5,253,738.13	12/19/2023	4/4/2024	12/18/2024	95	Pending
Stranahan HS - SMART GOB Renovations	P.001683	15,442,577.00	27,096,234.00	26,293,506.08	22,860,241.45	4/30/2024	5/31/2024	4/30/2025	84	Pending
Sunland Park Academy - SMART Program Renovations	P.001939	498,000.00	1,421,955.15	1,421,955.15	1,421,955.15	5/11/2022	11/30/2022	5/11/2023	100	5,206.85
Sunrise MS - SMART Program Renovations	P.001819	2,706,000.00	6,656,050.00	6,426,397.03	6,424,942.64	11/30/2022	9/4/2024	11/30/2023	97	Pending
Sunset Lakes ES - SMART Program Renovations	P.001971	1,211,000.00	2,799,008.37	2,799,008.37	2,799,008.37	10/6/2020	10/6/2020	10/6/2021	100	165,116.64
Sunshine ES - SMART Program Renovations	P.002079	1,166,000.00	3,948,448.00	3,792,300.56	3,623,255.89	8/31/2024	10/29/2024	8/31/2025	92	Pending
Tamarac ES - Roofing Building 6 - SMART Program	P.001724-RC1	0.00	362,339.50	362,339.50	362,339.50	10/12/2023	10/25/2023	10/11/2024	100	42,660.50
Tamarac ES - SMART Program ADA Restroom Renovations	P.002049-ADA	219,204.75	328,133.25	313,553.83	311,105.14	5/15/2024	5/15/2024	5/15/2025	95	Pending
Tamarac ES - SMART Program Media Center Improvements	P.002049	295,000.00	135,082.75	112,054.75	112,054.75	6/18/2020	6/30/2023	6/18/2021	83	Pending
Tamarac ES - SMART Program Renovations	P.001724	3,191,000.00	2,306,317.50	2,220,903.41	1,588,159.73	7/18/2023	10/2/2023	7/17/2024	69	Pending



Project Name	Project Number	Original Budget	Current Budget	Current Commitments	Actuals Approved	SUBSTANTIAL COMPLETION (PH: 6) Finish	END OF CONSTRUCTION (FINAL) (PH: 7) Finish	Warranty Phase (Forecast Date)	Actual/Current Budget %	Amount Returned To Smart Reserves
The Quest Center - SMART Program Renovations	P.001892	1,688,000.00	1,823,000.00	1,802,796.93	1,705,656.81	8/31/2024	10/29/2024	8/31/2025	94	Pending
Thurgood Marshall ES - SMART Program Renovations	P.001674	1,999,736.00	4,426,433.00	4,285,925.07	4,227,806.33	8/31/2024	10/29/2024	8/31/2025	96	Pending
Tradewinds ES - SMART Program Renovations	P.002129	1,711,000.00	3,718,909.51	3,718,909.51	3,718,909.51	8/20/2021	8/23/2021	8/20/2022	100	124,990.49
Virginia Shuman Young ES - SMART 4 Modular Classrooms	P.002841	300,000.00	34,869.24	34,869.24	34,869.24	4/29/2022	6/30/2022	4/29/2023	100	0.00
Virginia Shuman Young ES - SMART Program Renovations	P.002000	1,724,000.00	4,628,230.00	4,430,018.19	3,463,880.20	8/31/2024	10/31/2024	8/31/2025	75	Pending
Walter C. Young MS - SMART Program Renovations	P.002010	9,213,000.00	15,885,560.00	15,226,852.15	14,109,163.46	8/29/2023	8/31/2024	8/28/2024	89	Pending
Watkins ES - SMART Program Renovations	P.002074	921,000.00	2,950,932.24	2,950,932.24	2,950,932.24	10/14/2021	3/7/2022	10/14/2022	100	47,979.76
Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	P.002114-RC1	1,783,044.00	1,759,610.39	1,759,610.39	1,759,610.39	6/12/2023	7/31/2023	6/11/2024	100	23,433.61
West Broward HS - SMART HVAC Improvements	P.002087	438,000.00	31,200.00	31,200.00	31,200.00	6/30/2021	7/30/2021	6/30/2022	100	406,800.00
West Hollywood ES - SMART Program Renovations	P.001794	2,679,000.00	3,910,160.00	3,815,601.15	3,797,163.09	6/15/2023	10/13/2024	6/14/2024	97	Pending
Westchester ES - SMART Program Renovations	P.001823	2,998,000.00	3,300,312.00	3,294,923.94	3,197,659.56	8/31/2024	10/29/2024	8/31/2025	97	Pending
Western HS - SMART Program Renovations (Culinary Lab)	P.001967-CUL	1,102,476.00	1,649,062.00	1,649,062.00	1,649,062.00	6/24/2021	8/31/2024	6/24/2022	100	Pending
Westglades MS - SMART Program Renovations	P.002131	2,837,000.00	4,407,040.00	4,176,890.09	3,770,640.35	1/31/2024	4/12/2024	1/30/2025	86	Pending
Westwood Heights ES - SMART Program Renovations	P.001993	1,720,000.00	3,925,189.24	3,925,189.24	3,925,189.24	10/9/2020	7/27/2021	10/9/2021	100	12,072.76
Wingate Oaks Center - SMART 4 Modular Classrooms	P.002843	300,000.00	39,375.08	39,375.08	39,375.08	4/29/2022	6/30/2022	4/29/2023	100	383,064.92
Wingate Oaks Center - SMART Program Renovations	P.001741	2,558,000.00	6,058,217.00	5,881,433.63	5,793,388.67	8/31/2024	10/29/2024	8/31/2025	96	Pending
Winston Park ES - SMART Program Renovations	P.001981	2,681,000.00	2,344,600.00	2,056,666.63	1,986,991.27	2/14/2024	3/19/2024	2/13/2025	85	Pending
<b>Grand Totals</b>		<b>418,685,883.32</b>	<b>670,454,232.63</b>	<b>652,105,765.00</b>	<b>618,894,469.71</b>					<b>7,405,641.07</b>

# 21. RFI - Log e-Builder Process Driven - AUGUST 2024

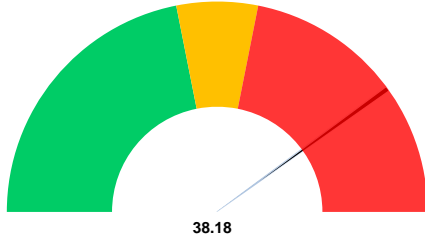
RFI Avg Response Time - Plan Change = NO



RFI Avg Response Time - Plan Change = NO	
AE Firm (Primary)	Average Response Time
PM answers as AE (5 records)	15.80
ACAI ASSOCIATES, INC. (1168 records)	19.45
BRPH ARCHITECTS/ENGINEERS (41 records)	12.78
CARTY ARCHITECTURE, LLC (54 records)	22.20
CES ENGINEERING SERVICES, LLC (255 records)	19.72
CRAIN ATLANTIS, INC. (244 records)	16.10
CSA CENTRAL, INC. (178 records)	21.83
D.L. FIELDS CONSULTANTS, LLC (261 records)	12.35
DELTA G - CONSULTING ENGINEERS, INC. (155 records)	9.31
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (175 records)	24.13
GLE ASSOCIATES, INC. (87 records)	45.08
HAMMOND & ASSOCIATES, INC. (34 records)	23.24
JORGE A. GUTIERREZ ARCHITECT LLC (260 records)	10.05
Justin Architects, P.A (55 records)	19.55
KVH ARCHITECTS PA (39 records)	9.82
LAURA M. PEREZ AND ASSOCIATES, INC. (270 records)	26.98
LIVS ASSOCIATES, LLC (275 records)	36.13
M.C. HARRY AND ASSOCIATES, INC. (437 records)	17.86
NYARKO ARCHITECTURAL GROUP, INC. (597 records)	37.10
RGD & ASSOCIATES, INC. (457 records)	9.09
RODRIGUEZ ARCHITECTS, INC. (439 records)	12.67
SGM ENGINEERING INC (161 records)	23.14
SILVA ARCHITECTS, LLC (56 records)	11.39
SOL-ARCH, INC. (365 records)	24.92
SONG & ASSOCIATES, INC. (1168 records)	15.38
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (282 records)	28.01
VIA DESIGN STUDIO, LLC (248 records)	19.52
WILLIAMSON DACAR ASSOCIATES INC. (327 records)	18.32
WOLFBURG/ALVAREZ AND PARTNERS, INC. (694 records)	23.57
ZYSOVICH, LLC (922 records)	17.35
<b>Grand Totals (9709 records)</b>	<b>20.03</b>

Does this require a plan change?	Average of Response Time
No	20.03
Yes	38.18

RFI Avg Response Time - Plan Change = Yes



RFI Avg Response Time - Plan Change = YES	
AE Firm (Primary)	Average Response Time
PM answers as AE (1 record)	15.00
ACAI ASSOCIATES, INC. (130 records)	83.92
BRPH ARCHITECTS/ENGINEERS (18 records)	8.72
CARTY ARCHITECTURE, LLC (1 records)	137.00
CES ENGINEERING SERVICES, LLC (76 records)	34.08
CRAIN ATLANTIS, INC. (23 records)	28.78
CSA CENTRAL, INC. (8 records)	25.00
D.L. FIELDS CONSULTANTS, LLC (19 records)	23.53
DELTA G - CONSULTING ENGINEERS, INC. (17 records)	15.41
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (21 records)	25.86
GLE ASSOCIATES, INC. (9 records)	90.00
HAMMOND & ASSOCIATES, INC. (3 records)	4.67
JORGE A. GUTIERREZ ARCHITECT LLC (23 records)	9.35
Justin Architects, P.A (8 records)	49.38
KVH ARCHITECTS PA (5 records)	61.00
LAURA M. PEREZ AND ASSOCIATES, INC. (8 records)	32.50
LIVS ASSOCIATES, LLC (38 records)	41.68
M.C. HARRY AND ASSOCIATES, INC. (75 records)	33.31
NYARKO ARCHITECTURAL GROUP, INC. (179 records)	57.54
RGD & ASSOCIATES, INC. (81 records)	20.69
RODRIGUEZ ARCHITECTS, INC. (14 records)	17.93
SGM ENGINEERING INC (6 records)	23.83
SILVA ARCHITECTS, LLC (1 records)	0.00
SOL-ARCH, INC. (15 records)	27.60
SONG & ASSOCIATES, INC. (235 records)	20.06
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (44 records)	27.73
VIA DESIGN STUDIO, LLC (36 records)	30.61
WILLIAMSON DACAR ASSOCIATES INC. (35 records)	41.06
WOLFBURG/ALVAREZ AND PARTNERS, INC. (8 records)	12.88
ZYSOVICH, LLC (20 records)	40.85
<b>Grand Totals (1157 records)</b>	<b>38.18</b>



22.e-Builder Workflows

Filter By:  
 Project Name equals \*SMART Program General Information\*  
 Workflow Status Update Date between 8.01.2024 and 8.31.2024

Name	Discovery	Design	Internal Testing	Stakeholder Approval	Documentation	Internal Training	External Training	Go Live	Last Major Published Date	Current Status	Type
<b>Workflow Status: Active</b>											
A/E Performance Evaluation	x	x	x	x	x	x	N/A	8/21/2024		Training completed	Process
A/E Periodic Observation Report	x	x	x	x	x	x	x	2/15/2019		Active, no current enhancements requests	Process
AECOM Transmittal	x	x	x	x	x	x	x	1/28/2019		Active, no current enhancements requests	Process
ASI	x	x	x	x				4/26/2023		Active on All Projects	Process
Authorization to Proceed (ATP)	x	x	x	x	x	x	N/A	4/19/2024		Active, no current enhancements requests	Process
BCPS Transmittal	x	x	x	x	x		N/A	8/27/2021		Active, no current enhancements requests	Process
Board-Approved Change Order Log	x	x	x	x	x	x	x	12/1/2017		Active, no current enhancements requests	Process
Budget Change Request (AECOM)	x	x	x	x	x	x	x	6/24/2022		Active on All Projects	Process
CCD-Construction Change Directive (AECOM)	x	x	x	x		x		1/13/2023		Active on All Active Projects	Process
Change Order (Cost Enabled) (AECOM)	x	x	x	x		x	x	10/3/2022		Active on All Active Projects	Process
Claim Initiation	x	x	x	x	x	x		6/19/2023		Active, no current enhancements requests	Process
Claim Response	x	x	x	x		x	N/A	6/28/2023		Active, no current enhancements requests	Process
Closeout Purchase Order (AECOM)	x	x	x	x		x		4/6/2023		Active, no current enhancements requests	Process
Commitment Approval (AECOM)	x	x	x	x	x	x	x	6/28/2022		Active on All Projects	Process
Contract Invoice (AECOM)	x	x	x	x	x	x	x	6/15/2022	2/10/2023	Active on All Active Projects	Process
CSMP Pre-Bid Request for Information	x	x	x	x		x		5/23/2022		Active, no current enhancements requests	Process
Cure Notice Initiation (AECOM)	x	x	x	x		x		8/31/2023		Active, no current enhancements requests	Process
Cure Notice Notification (AECOM)	x	x	x	x		x		8/31/2023		Active, no current enhancements requests	Process
Current Estimate Import	x	x	x	x	x	x	N/A	4/1/2020		Active, no current enhancements requests	Process
Daily Remote Work Log (17)	x	x	x	x		x	N/A	3/20/2020		Active	Process
Data Migration Workflow	x	x	x	x		x	N/A	6/22/2022		Active, no current enhancements requests	Process
Direct Owner Purchase (Invoice)	x	x	x	x	x	x	x	6/28/2019		Active, no current enhancements requests	Process
Direct Owner Purchase Contract Invoice (DOPX)	x	x	x	x		x	N/A	4/6/2023		Active, no current enhancements requests	Process
E/S/MWBE Utilization Report Form (00485)	x	x	x	x	x	x	x	6/28/2019		Active, no current enhancements requests	Process
Emergency FMWO	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
FMWO Funding Modification	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
GC Performance Evaluation	x	x	x	x	x	x	N/A	8/21/2024		Training completed	Process
GC Request for Information/AE ASI	x	x	x	x	x	x	x	2/15/2019		Enhance Request Pending	Process
General FMWO Request	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
Monthly Project Update	x	x	x	x	x	x		10/15/2020	3/18/2024	Enhancement request pending	Process
Non-Conforming Work Notice (1320c)	x	x	x	x	x	x	x	2/15/2019	11/8/2019	Active, no current enhancements requests	Process
Notice of Delay - Letter (A/E Only)	x	x	x	x	x	x	x	9/27/2019	2/7/2022	Active, no current enhancements requests	Process
OAC Meeting Minutes	x	x	x	x	x	x	x	12/5/2019		Active, no current enhancements requests	Process
Periodic Observation Report	x	x	x	x	x	x	x	10/5/2018	5/10/2022	Active, no current enhancements requests	Process
PMOR Employee Onboarding	x	x						1/2/2024		Active, no current enhancements requests	Process
PMOR Termination Notification	x	x	x	x		x	N/A	7/28/2022		Active, no current enhancements requests	Process
Potential Change Order (AECOM)	x	x	x	x		x	x	10/3/2022	9/6/2023	Active, no current enhancements requests	Process
Pre-Bid RFI	x	x	x	x	x	x	x	4/15/2019		Active, no current enhancements requests	Process
RFI Log (Historical)	x	x	x	x		x	N/A	2/5/2020		Active, no current enhancements requests	Process
Salary Reimbursement Log (Custodial Overtime)	x	x	x	x				3/3/2021		Active, no current enhancements requests	Process
SMART Scope Tracker	x	x	x					1/2/2024		Active, no current enhancements requests	Process
Superintendent Approved Change Order Letter	x	x	x	x	x	x	N/A	10/4/2022		Included in new cost enabled workflows	Process
Up to \$5,000 FMWO Request	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
Weekly Progress Report (1320a)	x	x	x	x	x	x	x	9/27/2019		Active, no current enhancements requests	Process
Action Item	x	x	x	x	x	x	x		x	Active, no current enhancements requests	Forms
New User Request	x	x	x	x	x	x	x		x	Active, no current enhancements requests	Forms
New/Updated Document	x	x	x	x	x	x	x		x	Active, no current enhancements requests	Forms
Action Item Training Video								8/18/2020		Available via e-Builder Training Library	Training Videos
Calendar Module Training Video								9/1/2020		Available via e-Builder Training Library	Training Videos

Name	Discovery	Design	Internal Testing	Stakeholder Approval	Documentation	Internal Training	External Training	Go Live	Last Major Published Date	Current Status	Type
<b>Workflow Status: Pending</b>											
Abstract of Bids	x	x	x					TBD		Pending Completion of Phase 2 workflows	Process
Custodial Coverage Authorization	x	x								In Design	Process
Errors & Omissions Evaluation	x							TBD		Pending Policy Approval	Process
FMWO Creation	x									In Discovery	Process
FMWO Modification	x									In Discovery	Process
Notice to Proceed (550)	x							TBD		Pending Quarterly Review	Process
P Number Request	x	x	x	x				TBD		Pending stakeholder review	Process
Project Closeout Process	x	x								In Design	Process
Submittals (1330a)	x	x						TBD		Pending - PMOR Development	Process
Substantial & Final Completion (SFC)	x	x						TBD		In Development, merged Substantial and Final Completion	Process
Vendor Termination	x	x								In Discovery	Process
<b>Workflow Status: Retired</b>											
A/E GC Change Order	x	x	x	x	x	x	x	8/24/2020	11/4/2020	Retired - Replaced by PCO	Process
A/E Performance Evaluation Log	x	x	x	x	x	x	N/A	4/12/2019		Retired - Replaced by AEEV	Process
Allowance Expenditure Proposal (1250i)	x	x	x	x	x	x	x	6/28/2019		Retired - Replaced by PCO	Process
Change Order (1250a-g)(A/E initiated)	x	x	x	x	x	x	x	3/29/2019	1/31/2020	Retired - Replaced by PCO	Process
Change Order Review Panel (CORP)	x	x	x	x	x	x	x	7/16/2020		Retired - Replaced by PCO	Process
Consultants Invoice (AE)	x	x	x	x	x	x	x	2/15/2019		Retired - Replaced by CI	Process
Direct Owner Purchase w/Change Order (Purchase Order)	x	x	x	x	x	x	x	5/31/2019	9/1/2021	Retired - Replaced by PCO/CMMT	Process
GC Initiated Change Order (With A/E)	x	x	x	x	x	x	x	5/31/2019		Retired - Replaced by PCO	Process
GC Invoicing CMAR and CC CMAR	x	x	x	x	x	x	x	2/15/2019	1/31/2020	Retired - Replaced by CI	Process
GC Invoicing Hard Bid ITB and CSMP	x	x	x	x	x	x	x	2/15/2019	1/31/2020	Retired - Replaced by CI	Process
GC Performance Evaluation Log	x	x	x	x	x	x	N/A	4/12/2019		Retired - Replaced by GCEV	Process
GC Pre-Con Invoicing	x	x	x	x	x	x	x	2/15/2019		Retired - Replaced by CI	Process
Letter-Notice of Board Approved Change Order	x	x	x	x	x	x	x	7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of Board Approved Contingency Use Directive greater than \$50,000	x	x	x	x	x	x	x	7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of CORP Approved Change Order for CC-CMAR	x	x	x	x	x	x	x	7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of CORP Approved Change Order for CSMP	x	x	x	x	x	x	x	7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of CORP Approved Contingency Use Directive less than \$50,000	x	x	x	x	x	x	x	7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Notice of Concern and Required Corrective Action - Letter (A/E or GC)	x	x	x	x	x	x	x	7/2/2019	5/28/2021	Retired - Replaced by Other	Process
Notice of Non-Conforming Design Documents - Letter (A/E only)	x	x	x	x	x	x	x	7/2/2019	12/20/2019	Retired - Replaced by Other	Process
Notice of Non-Conforming Design Documents Final - Letter (A/E only)	x	x	x	x	x	x	x	12/5/2019	12/20/2019	Retired - Replaced by Other	Process

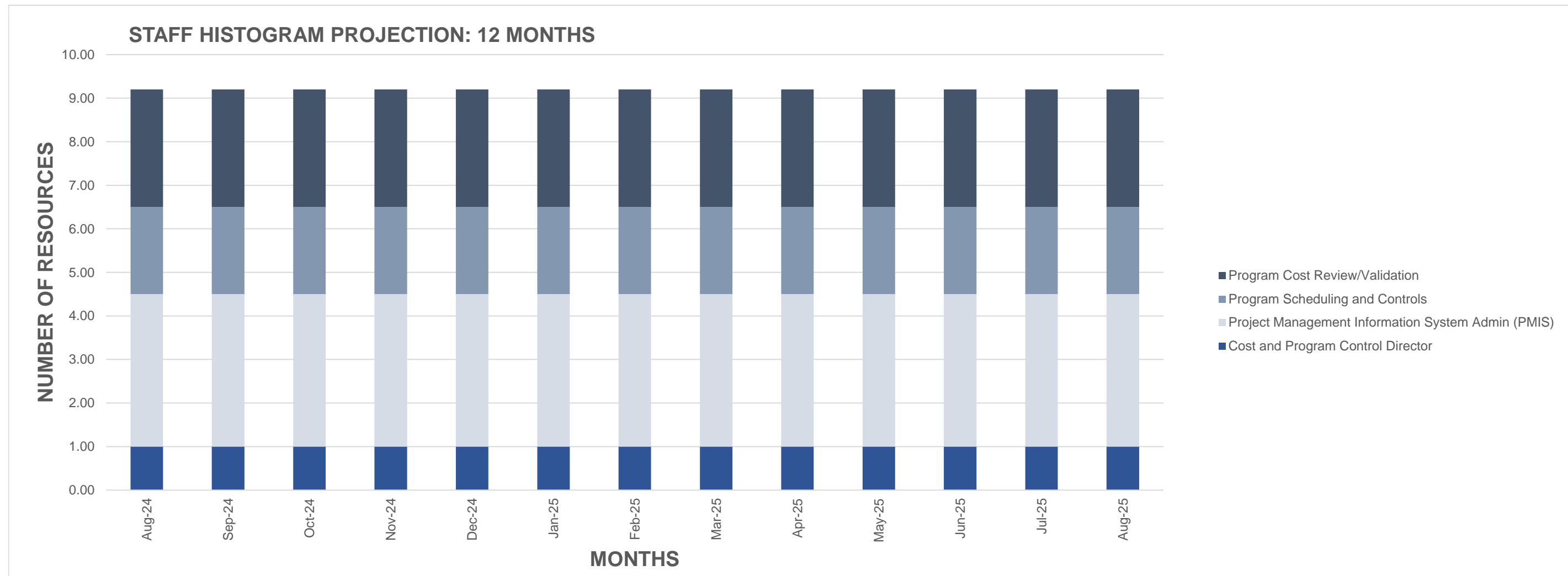
\*This report only highlights major changes in e-Builder workflows, but there is ongoing process improvement.



# Staffing Projection - 12 Months

Resource *	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Cost and Program Control Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Project Management Information System Admin (PMIS)	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Program Scheduling and Controls	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Program Cost Review/Validation	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70

\* Staff Augmentation may change with OCP current trends and requirement needed for the SMART Program





## Appendix 1

### Major Non-SMART Projects

Relevant project reports are summarized below.

#### 3. Project Phase

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
<b>Project Phase: 2-Pre-Design (2 records)</b>					
P.002950	4	Coral Glades HS - New Auditorium Facility	36,900,000.00	DEFP	2-Pre-Design
P.002665	5	Parkway MS - Phase 2 - New Addition	41,500,000.00	DEFP	2-Pre-Design
<b>Project Phase: 3-Design (1 records)</b>					
P.002777	7	C. Robert Markham ES - Replacement of Building 1	30,754,556.00	DEFP	3-Design
<b>Project Phase: 5A-Construction (1 records)</b>					
P.002893-CNP	7	Blanche Ely HS - Additional Canopy and Sidewalk	625,000.00	DEFP	5A-Construction
<b>Project Phase: 5B-Construction (5 records)</b>					
P.002893	7	Blanche Ely HS - Bus Loop Renovations	4,275,000.00	DEFP	5B-Construction
P.002777-P1A	7	C. Robert Markham ES - Phase 1A Temporary Portables	4,545,444.00	DEFP	5B-Construction
P.002777-P1B	7	C. Robert Markham ES - Phase 1B FPL Vault/Chiller Plant	6,800,000.00	DEFP	5B-Construction
P.002775	3	James S. Rickards MS - Replacement of Building 1	82,703,872.00	DEFP	5B-Construction
P.002892	1	McArthur HS - New Classroom Addition	22,435,327.00	DEFP	5B-Construction
<b>Project Phase: 7-Final Completion (1 records)</b>					
P.002702	3	James S. Rickards MS - Temporary Portable Campus	6,992,631.00	DEFP	7-Final Completion
<b>Project Phase: 9-Closed (4 records)</b>					
P.002701	3	James S. Rickards MS - Building 2 & 5 Life Safety Systems	409,932.26	DEFP	9-Closed
P.002701-ELE	3	James S. Rickards MS - Building 2 & 5 Life Safety Systems (Electrical)	459,200.00	DEFP	9-Closed
P.002703	3	James S. Rickards MS - Demolition of Building 1	839,596.36	DEFP	9-Closed
P.002702-ELE	3	James S. Rickards MS - Temporary Portable Campus (Electrical)	1,827,369.00	DEFP	9-Closed
<b>Grand Totals (14 records)</b>					

6. Cost Summary

Major DEFP Projects - Running Construction Budgets

DRAFT

Loc ID	Project ID	Project Name	CURRENT FUNDING	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or ESTIMATE		TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
0361	P.002893	Blanche Ely HS - Bus Loop Renovations	\$ 4,275,000	\$3,505,500	\$ 3,797,777	A	\$ 4,275,000	Jorge A. Gutierrez Architect LLC	Lego Construction Co
0361	P.002893-CNP	Blanche Ely HS - Additional Canopy & Sidewalk	\$ 625,000	\$512,500	\$ 512,500		\$ 625,000	Jorge A. Gutierrez Architect LLC	
1681	P.001480	Coconut Creek HS - Fire Hydrant	\$ 798,607	\$574,997	\$ 550,000	C*	\$ 750,000	Miller, Legg & Associates	H.A. Contracting Corp
3861	P.002950	Coral Glades HS - New Auditorium Facility	\$ 36,900,000	\$26,568,000	\$ 24,583,592		\$ 36,900,000		
2561	P.000441	Coral Springs MS - Provide Fire Sprinkler	\$ 1,729,441	\$1,245,198	\$ 1,214,208	A	\$ 1,729,441	ACAI Associates, Inc.	West Construction
2551	P.001923	Coral Springs Pre K-8 - ADA Restrooms, Fire Alarm, & Sprinkler	\$ 3,089,270	\$2,224,274	\$ 2,394,149	A	\$ 3,089,270	ACAI Associates, Inc.	Lego Construction Co
1671	P.002777	C. Robert Markham ES Bldg 1 Replacement	\$ 30,954,556	\$22,287,280	\$ 25,318,302		\$ 31,000,000	Carty Architecture, LLC	Pirtle Construction Company
1671	P.002777-P1A	C. Robert Markham ES Phase 1A Portables	\$ 4,345,444	\$3,128,720	\$ 2,345,000	A	\$ 4,345,444	Carty Architecture, LLC	FHP Tectonics Corp.
1671	P.002777-P1B	C. Robert Markham ES Phase 1B FPL Vault/ Chiller Plant	\$ 6,800,000	\$4,896,000	\$ 5,440,000	A	\$ 6,800,000	Carty Architecture, LLC	Pirtle Construction Company
0721	P.002989	Driftwood ES - Structural Repairs & Roofing	\$ 3,200,000	\$ 2,240,000	\$ 2,400,000		\$ 3,200,000		
2121	P.002701	James S. Rickards MS - Building 2 & 5 Life Safety Systems	\$ 531,050	\$ 371,735	\$ 66,716	C	\$ 409,932	Jorge A. Gutierrez Architect LLC	D Stepenson Construction
2121	P.002701-ELE	James S. Rickards MS - Building 2 & 5 Life Safety Systems (Elec)	\$ 459,200	\$ 459,200	\$ 459,200	C	\$ 459,200	Jorge A. Gutierrez Architect LLC	C&F Electric
2121	P.002702	James S. Rickards MS - Temporary Portable Campus	\$ 6,992,631	\$ 4,894,842	\$ 1,709,731	A	\$ 6,992,631	Jorge A. Gutierrez Architect LLC	D Stepenson Construction
2121	P.002702-ELE	James S. Rickards MS - Temporary Portable Campus (Elec)	\$ 1,827,369	\$ 1,279,158	\$ 1,827,369	C	\$ 1,827,369	Jorge A. Gutierrez Architect LLC	C&F Electric
2121	P.002703	James S. Rickards MS - Demolition of Building 1	\$ 1,250,000	\$ 875,000	\$ 634,908	C	\$ 839,596	Jorge A. Gutierrez Architect LLC	D Stepenson Construction
2121	P.002775	James S. Rickards MS - Replacement of Building 1	\$ 82,703,872	\$ 57,892,710	\$ 71,491,795	A	\$ 82,703,872	Zyscovich, LLC	CORE Construction
2751	P.001675	J.P. Taravella HS - ADA Restrooms	\$ 630,300	\$ 441,210	\$ 439,210	A	\$ 623,000	Jorge A. Gutierrez Architect LLC	RPM General Contractors
0341	P.002984	Mary M. Bethune ES - Phase 2A & 2B (New Admin Bldg and Demo Existing)	\$ 1,466,000	\$ 1,026,200	\$ 15,000,000		\$ 16,466,000	RGD Consulting Engineers	
0241	P.002892	McArthur HS - New Classroom Addition	\$ 22,435,327	\$ 16,153,435	\$ 18,304,824	A	\$ 22,435,327	Rodriguez Architects	Pirtle Construction
0701	P.002665	Parkway MS - Phase 2 - New Addition	\$ 41,500,000	\$ 29,880,000	\$ 29,880,000		\$ 41,500,000		
0211	P.002163	Stranahan HS - Cafeteria Additions / Renovations	\$ 21,656,760	\$ 15,592,867	\$ 17,453,074	A	\$ 21,656,760	Zyscovich, LLC	Thornton Construction Company

**\$ 274,169,827 \$ 196,048,827 \$ 225,822,355 \$288,627,843\***

**Projected Reserves (Total Projected Budget - DEFP)= \$ 14,458,016**

\* The "Total Projected Budget" includes an allowance for change orders during construction that may or may not be required

A\*= Actuals pending Board approval

E = 100% Estimate

15. Schedule Variance

Project Number	Master Task Name	Milestone Finish	Reset BL Date	Milestone Actual Finish	Reset Variance	Project Phase	Management Department	Proj Type	Report
<b>Project Phase: 2-Pre-Design (2 records)</b>									
<b>Project Name: Coral Glades HS - New Auditorium Facility (1 records)</b>									
P.002950	SUBSTANTIAL COMPLETION (PH: 6)	7/31/2026	7/31/2026		0	2-Pre-Design	DEFP	GOB	6
<b>Project Name: Parkway MS - Phase 2 - New Addition (1 records)</b>									
P.002665	SUBSTANTIAL COMPLETION (PH: 6)	12/14/2027	7/16/2025		(881)	2-Pre-Design	DEFP	SP	6
<b>Project Phase: 3-Design (1 records)</b>									
<b>Project Name: C. Robert Markham ES - Replacement of Building 1 (1 records)</b>									
P.002777	SUBSTANTIAL COMPLETION (PH: 6)	5/5/2026	9/22/2025		(225)	3-Design	DEFP	GOB	6
<b>Project Phase: 5A-Construction (1 records)</b>									
<b>Project Name: Blanche Ely HS - Additional Canopy and Sidewalk (1 records)</b>									
P.002893-CNP	SUBSTANTIAL COMPLETION (PH: 6)	3/8/2026	3/8/2026		0	5A-Construction	DEFP		6
<b>Project Phase: 5B-Construction (5 records)</b>									
<b>Project Name: Blanche Ely HS - Bus Loop Renovations (1 records)</b>									
P.002893	SUBSTANTIAL COMPLETION (PH: 6)	10/9/2024	10/9/2024		0	5B-Construction	DEFP	N-SMART	6
<b>Project Name: C. Robert Markham ES - Phase 1A Temporary Portables (1 records)</b>									
P.002777-P1A	SUBSTANTIAL COMPLETION (PH: 6)	8/31/2024	8/31/2024		0	5B-Construction	DEFP	GOB	6
<b>Project Name: C. Robert Markham ES - Phase 1B FPL Vault/Chiller Plant (1 records)</b>									
P.002777-P1B	SUBSTANTIAL COMPLETION (PH: 6)	12/28/2025	12/28/2025		0	5B-Construction	DEFP	GOB	6
<b>Project Name: James S. Rickards MS - Replacement of Building 1 (1 records)</b>									
P.002775	SUBSTANTIAL COMPLETION (PH: 6)	7/31/2026	7/16/2025		(380)	5B-Construction	DEFP	N-SMART	6
<b>Project Name: McArthur HS - New Classroom Addition (1 records)</b>									
P.002892	SUBSTANTIAL COMPLETION (PH: 6)	1/1/2026	12/18/2024		(379)	5B-Construction	DEFP	GOB	6
<b>Project Phase: 7-Final Completion (1 records)</b>									
<b>Project Name: James S. Rickards MS - Temporary Portable Campus (1 records)</b>									
P.002702	SUBSTANTIAL COMPLETION (PH: 6)	1/14/2022	6/23/2027		1,986	7-Final Completion	DEFP	GOB	6
<b>Project Phase: 9-Closed (4 records)</b>									
<b>Project Name: James S. Rickards MS - Building 2 &amp; 5 Life Safety Systems (1 records)</b>									
P.002701	SUBSTANTIAL COMPLETION (PH: 6)	9/21/2021	9/21/2021		0	9-Closed	DEFP		
<b>Project Name: James S. Rickards MS - Building 2 &amp; 5 Life Safety Systems (Electrical) (1 records)</b>									
P.002701-ELE	SUBSTANTIAL COMPLETION (PH: 6)	1/5/2022	10/5/2021	1/5/2022	(92)	9-Closed	DEFP		
<b>Project Name: James S. Rickards MS - Demolition of Building 1 (1 records)</b>									
P.002703	SUBSTANTIAL COMPLETION (PH: 6)	7/14/2022	6/7/2022	7/14/2022	(37)	9-Closed	DEFP		
<b>Project Name: James S. Rickards MS - Temporary Portable Campus (Electrical) (1 records)</b>									
P.002702-ELE	SUBSTANTIAL COMPLETION (PH: 6)	1/14/2022	1/4/2022	1/14/2022	(10)	9-Closed	DEFP		
<b>Grand Totals (14 records)</b>									

21. RFI Report

	Response Time
<b>Does this require a drawing change?: No (560 records)</b>	<b>15.09</b>
CARTY ARCHITECTURE, LLC (13 records)	4.00
JORGE A. GUTIERREZ ARCHITECT LLC (10 records)	4.40
RODRIGUEZ ARCHITECTS, INC. (58 records)	7.66
ZYSCOVICH, LLC (479 records)	16.52
<b>Grand Totals (560 records)</b>	<b>15.09</b>

24. Level 4 schedules are included in the Level 4 Schedule Report under separate cover