



AtkinsRéalisis

SMART Program Monthly Reports

JULY 2024

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Executive Summary

Introduction

The Narrative Report is designed to provide information relevant to SMART Program progress related to **July 31, 2024**, reporting period. In addition, the narrative will provide an overview of aspects of the Program's cost and schedule progress.

Total Budgeted Cash Flow and Timeline

There were no projects awarded during **July 2024**.

The total program budget (without projected risk) is **\$1.54 B**, which is **97%** of the total projected budget, including risk, of **\$1.58 B**. The progress for **July 2024** actual cost is **84.6%** of the December 2020 baseline.

Fiscal Year	Month-Year	Actual Spent	Planned to Spend/Month
Through FY 2016		\$2,192,998	\$3,272,515
FY 2017		\$17,650,206	\$9,732,815
FY 2018		\$42,942,874	\$47,426,856
FY 2019		\$76,858,101	\$91,310,374
FY 2020		\$177,393,789	\$144,605,032
FY 2021		\$216,829,823	\$269,665,383
FY 2022		\$221,816,319	\$296,772,016
FY 2023		\$221,434,635	\$259,410,716
	Jul-23	\$19,030,711	\$22,204,544
	Aug-23	\$23,146,743	\$23,464,140
	Sep-23	\$21,546,528	\$23,858,090
	Oct-23	\$25,146,599	\$24,854,790
	Nov-23	\$14,512,242	\$23,251,470
	Dec-23	\$9,228,724	\$23,526,534
	Jan-24	\$18,273,839	\$23,623,698
	Feb-24	\$12,119,362	\$23,219,798
	Mar-24	\$12,498,126	\$22,912,856
	Apr-24	\$17,261,385	\$23,270,346
	May-24	\$15,866,505	\$22,714,551
	Jun-24	\$15,481,624	\$21,683,792
	Jul-24	\$21,569,841	\$21,517,313
TOTAL		\$1,202,800,974	\$1,422,297,629

*Following a change in accounting procedures and implementation of e-Builder's budget and funds data-driven forecasting, the actual cost dates have been slightly modified.

Assuming SMART Program Financial Completion of October 2025, there are 15 months remaining. Considering the remaining **15** months to the Financial Completion of the SMART Program and the current forecasted remaining spend of **\$382 M**, approximately **\$25.5 M** per month should be spent to accomplish the Program on time. The current average burn rate is only **\$18.1 M** per month for FY 21/22 to now. If the average burn rate does not increase, then there will be approximately \$111 M remaining to be spent at the end of October 2025.

Risk Analysis

Considering that Capital Budget has added **\$767.3 M** to the SMART Program Funding from Reserves and the March 2024 Risk Assessment 100% risk result is **\$741 M**, there is sufficient funding available to complete the SMART Program. This amount of **\$741 M** assumes the release of contingency funds back to the reserve once projects have been completed.

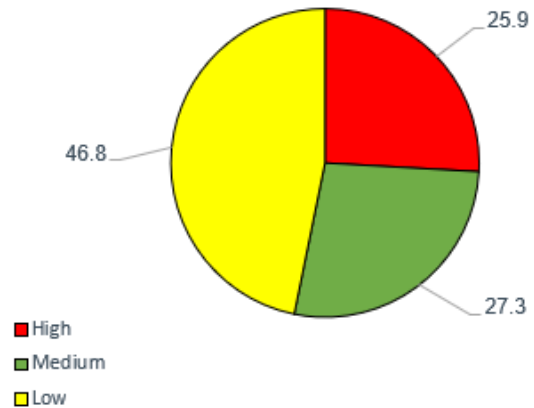
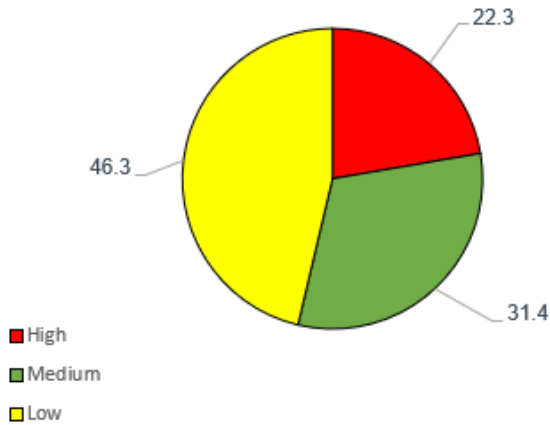
Project Risk Register Analysis

This report describes the risks as outlined by the project managers through the AECOM Monthly Project Update process (MPU). The comparison of this month to the prior is shown below in the chart. The detailed report is available in e-Builder.

MONTHLY PROGRESS UPDATE (MPU) - RISK LEVEL %

Previous Month MPU - JUNE 2024

Current Month MPU - JULY 2024



Workflows

The following table presents average processing times for the main e-Builder workflows.

Workflow	Average Time (days)
Potential Change Order	
Construction with no time	185
Construction with time	238
Design	177
Direct Owner Purchase	53
Other	37
Schedule of Values	9
Budget Change Request	
BCR with Board approval	43
BCR with no Board approval	8
Contract Invoice	
Design Invoices	33*
GC Invoices	39**
Other Invoices	8
Purchase Order Closeout	17

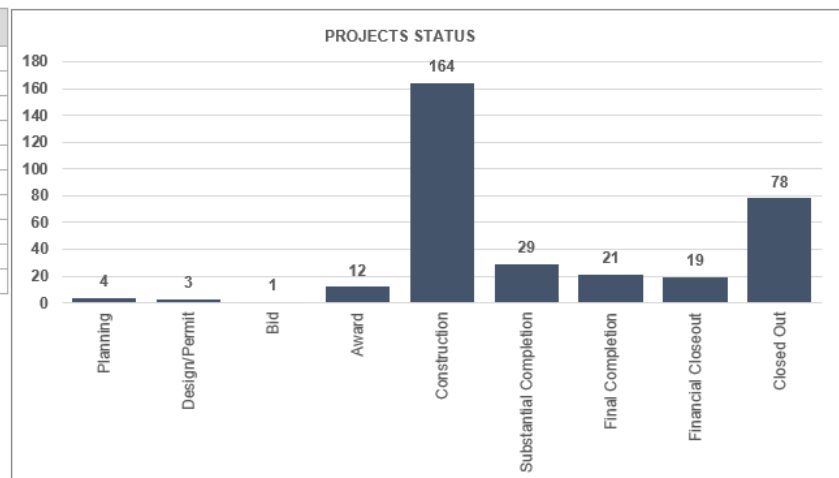
*Initiator steps account for 9 days on average

**Average GC invoice duration processed since the beginning of the new workflow process

Project Phase Status

2.4% of the projects are in a phase prior to Award and Construction NTP. **23.6%** of the projects have achieved Financial Closeout. The average construction percent complete of all active construction projects is **75%**.

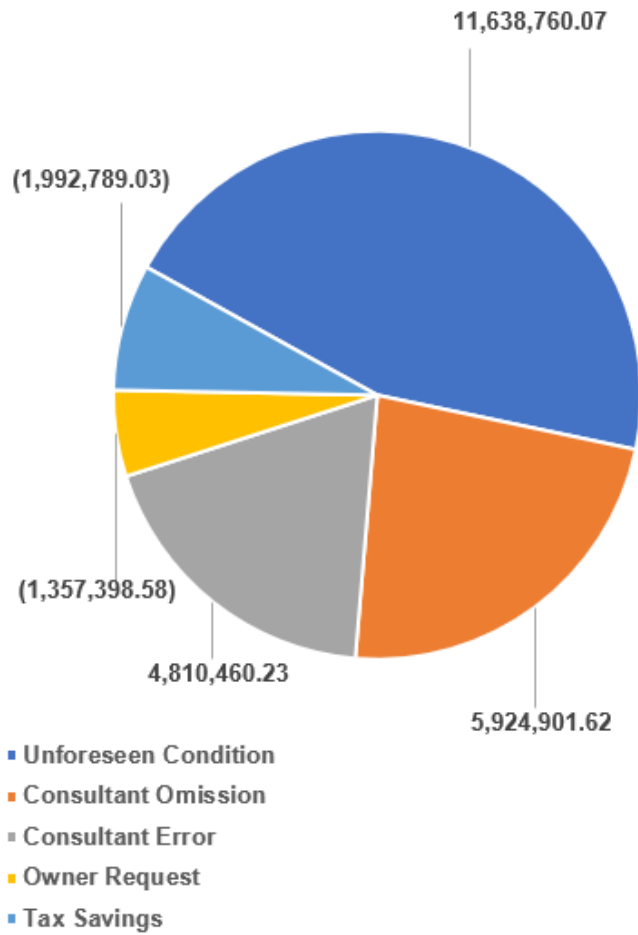
PHASES	PROJECTS	PERCENTAGE
Planning	4	1.2%
Design/Permit	3	0.9%
Bid	1	0.3%
Award	12	3.6%
Construction	164	49.5%
Substantial Completion	29	8.8%
Final Completion	21	6.3%
Financial Closeout	19	5.7%
Closed Out	78	23.6%
TOTAL*	331	100%



Approved Change Orders

Unforeseen Conditions represents 61% of the total dollars spent on change orders. To date, the approved change order amount is approximately **1.62%** based on the percentage of the total construction contract value at **\$1.171 B.**

Change order amount for the 116 completed projects averages to **0.59%** of the total construction contract value.



Percentage of Change Orders by Reason

Reason	Count	Percent No.
Consultant Error	207	15.92%
Consultant Omission	353	27.15%
Owner Request	339	26.08%
Tax Savings	56	4.31%
Unforeseen Condition	345	26.54%
Total:	1300	100.00%

The following table presents the change orders approved for this month, with a total value of \$2,447,459.97.

Current Month Approved Change Orders

Project Number	Project Name	Change Order Amount	Days Extended	Reason	Contractor
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	-10,922.10	0	Tax Savings	ADVANCED ROOFING, INC.
P.002039	Riverside ES - SMART Program Renovations	14,400.00	0	Consultant Omission	CAMPUS CONSTRUCTION GROUP, INC.
P.001661	Castle Hill ES - SMART Program Renovations	0.00	798	Unforeseen Condition	CB CONSTRUCTORS, INC.
P.002083	Meadowbrook ES - SMART Program Renovations	11,680.02	413	Consultant Error	COSUGAS, LLC
P.002092	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	-8,285.04	0	Tax Savings	GRACE & NAEEM UDDIN, INC.
P.002149	Nova Blanche Forman ES - SMART Program Renovations	-65,539.00	0	Owner Request	GRACE & NAEEM UDDIN, INC.
P.002149	Nova Blanche Forman ES - SMART Program Renovations	-7,576.00	0	Owner Request	GRACE & NAEEM UDDIN, INC.
P.002063	Country Hills ES - SMART Program Renovations	0.00	184	Consultant Error	H.A. CONTRACTING CORP.
P.001838	South Broward HS - SMART Program Renovations	1,442.00	0	Unforeseen Condition	JOHNSON-LAUX CONSTRUCTION, LLC
P.001838	South Broward HS - SMART Program Renovations	2,661.90	0	Consultant Omission	JOHNSON-LAUX CONSTRUCTION, LLC
P.001955	Olsen MS - SMART Program Renovations	2,637.00	0	Consultant Omission	JOHNSON-LAUX CONSTRUCTION, LLC
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	7,020.76	0	Unforeseen Condition	LEGO CONSTRUCTION CO.
P.002086	Croissant Park ES - SMART Program Renovations	5,801.00	0	Consultant Error	LEGO CONSTRUCTION CO.
P.002110	Apollo MS - SMART Program Renovations	-10,942.00	0	Unforeseen Condition	LEGO CONSTRUCTION CO.
P.002859	Margate ES - Classroom Addition SMART Program	2,618.40	0	Consultant Error	LEGO CONSTRUCTION CO.
P.001942	J.P. Taravella HS - SMART Program Renovations	12,988.00	720	Consultant Omission	THE MORGANTI GROUP, INC.
P.002003	Miramar HS - SMART Program Renovations	-40,239.65	0	Owner Request	THORNTON CONSTRUCTION COMPANY, INC.
P.001979	Coral Springs MS - SMART Program Renovations	2,529,714.68	334	Unforeseen Condition	WEST CONSTRUCTION, INC.
P.002136	Plantation Park ES - SMART Program Renovations	0.00	132	Unforeseen Condition	WEST CONSTRUCTION, INC.

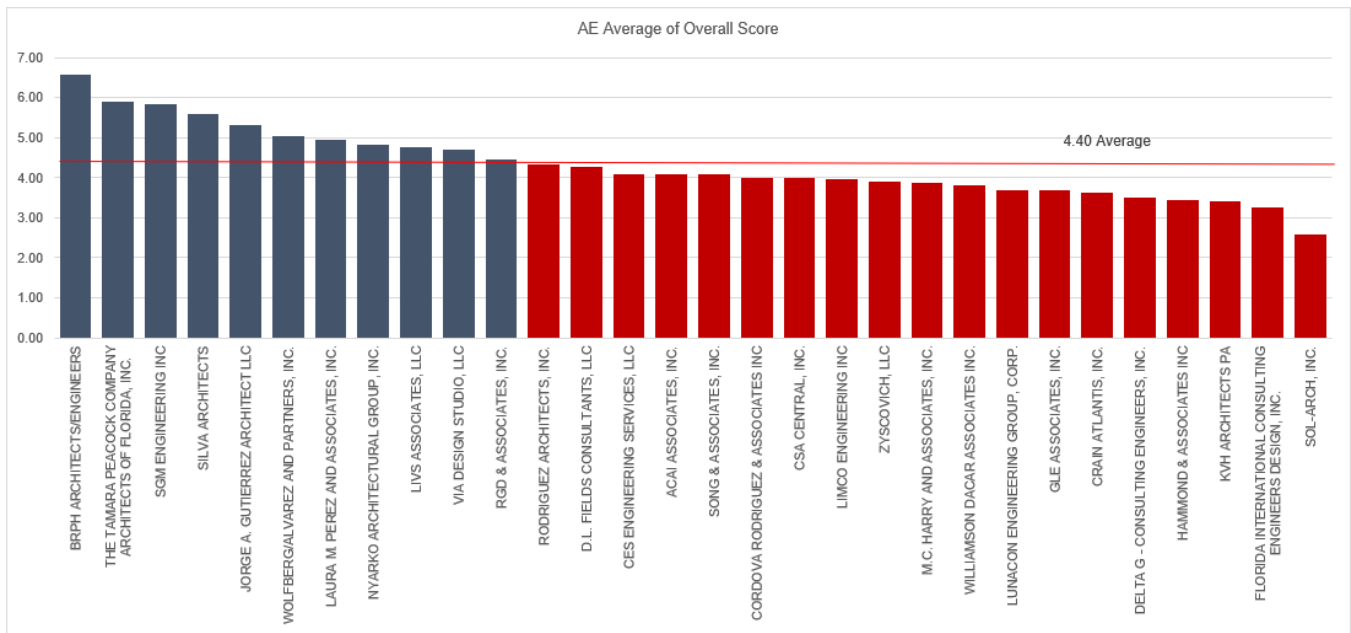
AE Performance Evaluation

The average results from the Architect's (AE) Performance Evaluations are as below. Out of 32 AE firms, **30** AE firms have been evaluated. Two AE firms have not received an evaluation. As a result, **19** AE firms (**63%**) have a below-average score. There are 647* AE evaluation forms completed; 16 AE evaluation forms were created this month.

The AE firms without a performance evaluation are:

1. JUSTIN ARCHITECTS
2. CARTY ARCHITECTURE

*Backdated items could cause changes in prior months



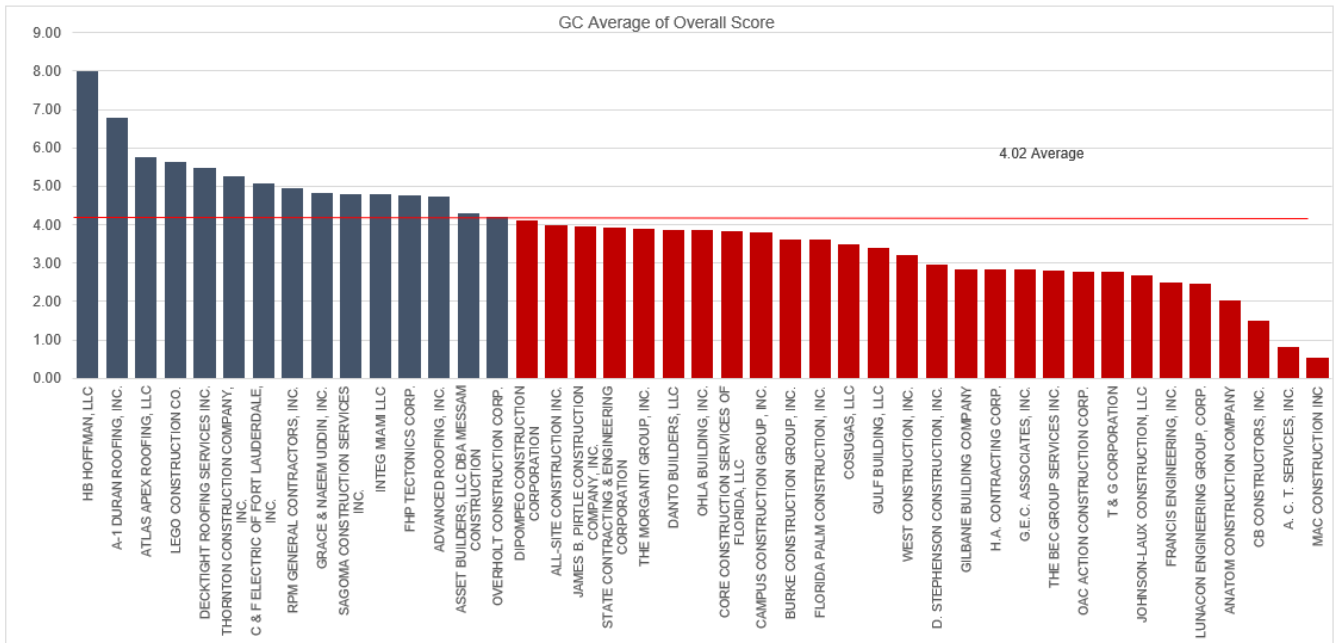
GC Performance Evaluation

The average results from GC Performance Evaluations are as below. Out of 48 GC firms, **43** GC firms have been evaluated. Five GC firms have not received an evaluation, and **28 (65%)** have a below-average score. There are 583* GC evaluation forms completed; 16 GC evaluation forms were created this month.

The GC firms without performance evaluations are:

1. HYVAC, INC
2. KOLDAIRE INCORPORATED
3. LEE CONSTRUCTION GROUP, INC
4. SA CONSULTANTS LLC
5. SIERRA COMMERCIAL CONSTRUCTION, INC

*Backdated items could cause changes in prior months.



Design Stage Status

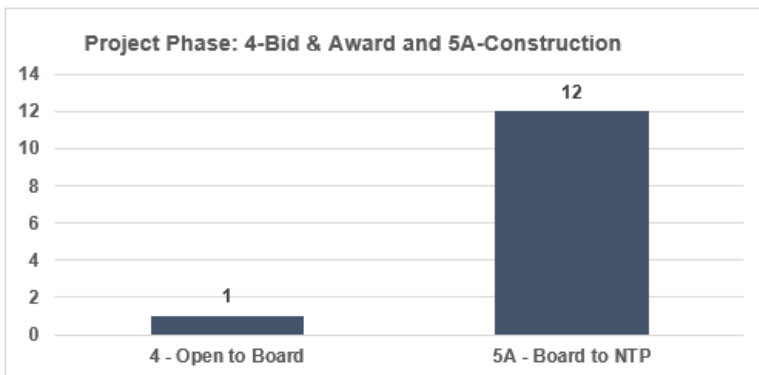
There are 3 projects in Design (Plantation MS Electrical, Atlantic West ES HVAC, and Lauderhill 6-12 HVAC) due to the original Architect's inability to obtain a Letter of Recommendation to permit. A portion of the scope has been carved out and given to a continuing contract AE.

Permit Stage Status

Out of the **306** projects that have received a Letter of Recommendation (LOR), the average duration from AE 100% design submittal to LOR issuance is **326** days. The average number of building department reviews that have received an LOR remains as **four**.

Bid and Award Phase Breakdown

There is 1 project to be awarded for Construction (Margate MS SMART Program Renovations). The bids were rejected and the project was advertised again. Revised plans were received, and the package is being finalized for Board approval.



Project Phase: 4-Bid & Award and 5A-Construction	Number of Projects	% of Total
4 - Open to Board	1	8%
5A - Board to NTP	12	92%
Total	13	100%

Schedule Variance

This report demonstrates the movement from the June 2017, November 2018, and December 2020 baselines in either direction of the Substantial Completion milestone. Out of 327 projects, 197 projects are delayed more than 30 days from the December 2020 Baseline, and 85 projects are now before the scheduled date. Sixteen projects are not included in this data; 7 of the projects finished before the 2020 Baseline, and 9 were not counted (3 Portable Demolitions/Removals and 6 Modular Classrooms).

Currently, there are 24 projects that are forecasted to complete after the October 2025 Program Completion.

Post-Occupancy Customer Satisfaction Survey

No additional surveys were submitted this month. The Average Total Post-Occupancy Customer Satisfaction score is on a scale of one to five (1 through 5.) The five completed schools have an average score of 3.82.

SMART Program Reserve Summary Analysis

100% of the SMART Program reserve has been allocated to the projects.

Based on the original funding allocation for OCP of **\$853.8 M** and an increase of **\$767.3 M** from the SMART Program reserve, the SMART Program Budget is now **\$1,621.1 M**. The funds are monitored as the School Board approves any budget increases.

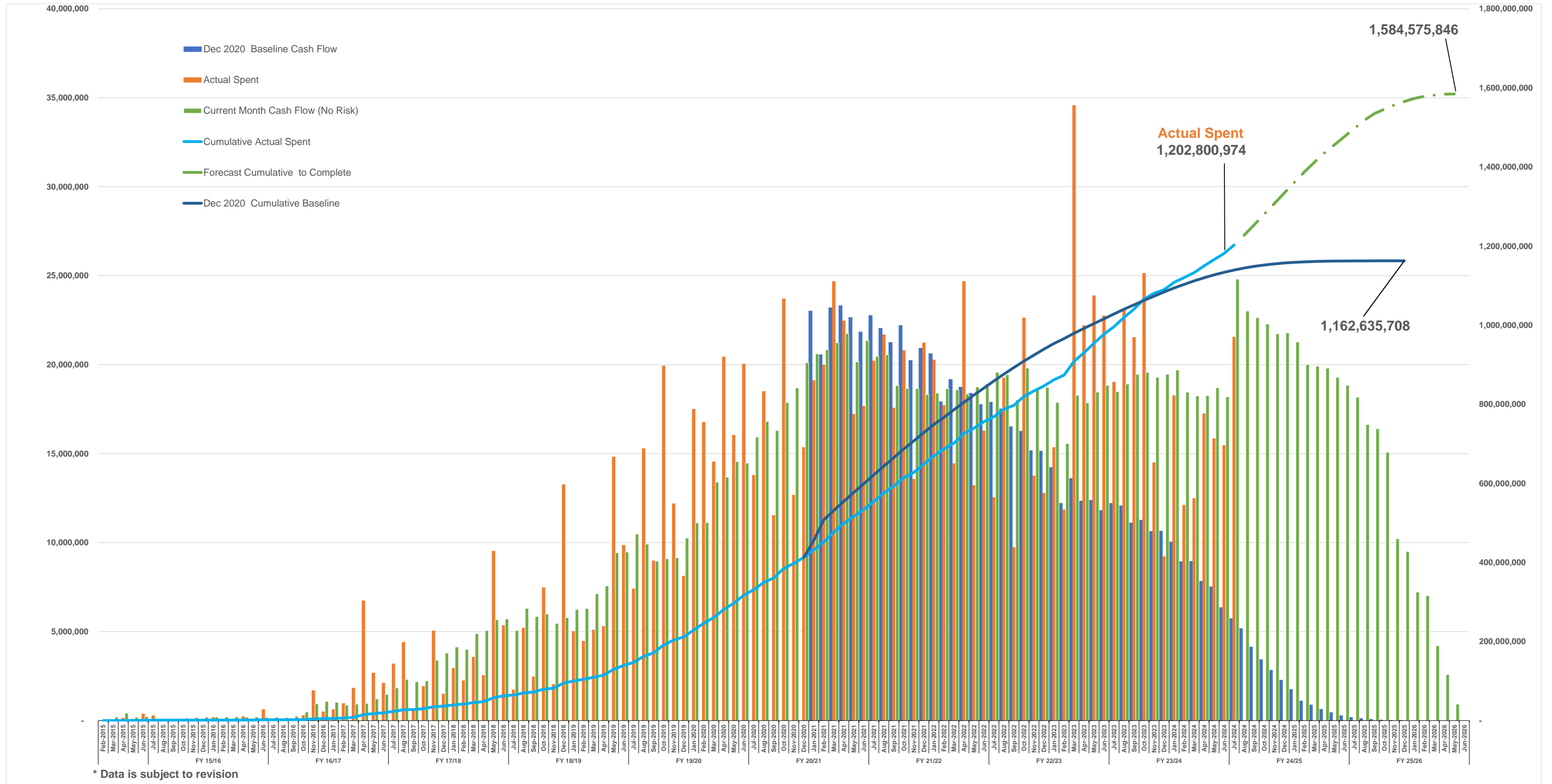
SMART Program

APPROPRIATIONS IN MILLIONS
(As of June 2023)




SMART APPROPRIATIONS	PROGRAM YEARS 1-5 (FY15-FY19)	PROGRAM YEAR 6 (FY20)	PROGRAM YEAR 7 (FY21)	PROGRAM YEAR 8 (FY22)	PROGRAM YEAR 9 (FY23)	TOTAL
SAFETY	\$ 87.6	\$ 57.0	\$ 11.4	\$ 8.7		\$ 164.7
MUSIC & ART	32.0	9.5	2.2	1.9		45.6
ATHLETICS	6.8					6.8
RENOVATION	555.6	375.8	108.7	180.1	89.0	1,309.2
TECHNOLOGY						
Computers and Hardware (District-Owned Schools)	56.5					56.5
Charter School Technology	12.0					12.0
TOTAL	\$ 750.5	\$ 442.3	\$ 122.3	\$ 190.7	\$ 89.0	\$ 1,594.8

BCPS SMART Program - Cash Flow Forecast With Risk: JULY 2024 Schedule Update*



BCPS SMART Program - Total Budgeted Baseline Cash Flow Projection vs Adjusted Budget with Risk, JULY 2024 Schedule Update*

Fiscal Year	Month-Year	June 2017 Cumulative Baseline	Nov 2018 Cumulative Baseline	Dec 2020 Baseline Cash Flow	Dec 2020 Cumulative Baseline	Adjusted Budget Risk - MAR 2024	Actual Spent	Current Month Cash Flow (No Risk)	Cumulative Actual Spent	Forecast Cumulative to Complete
FY 14/15	Jul-2014	-	1,036			-	-	-	-	
	Aug-2014	-	2,176			-	6,660	-	6,660	
	Sep-2014	-	3,316			-	-	-	6,660	
	Oct-2014	-	69,963			419		384	6,660	
	Nov-2014	-	197,276			663		608	6,660	
	Dec-2014	-	197,276			884		826	6,660	
	Jan-2015	-	197,276			3,050	70,275	2,816	76,935	
	Feb-2015	1,423	1,036			26,955	-	24,717	76,935	
	Mar-2015	2,988	2,176			214,826	-	196,383	76,935	
	Apr-2015	4,553	3,316			455,628	152,316	416,368	229,251	
	May-2015	5,976	69,963			203,331	93,494	186,051	322,745	
	Jun-2015	10,788	197,276			249,307	385,276	228,586	708,021	
FY 15/16	Jul-2015	17,719	200,890			69,426	294,474	64,164	1,002,495	
	Aug-2015	25,300	204,189			92,608	23,165	85,356	1,025,659	
	Sep-2015	34,089	211,211			112,604	18,996	103,894	1,044,655	
	Oct-2015	52,122	223,687			159,544	14,119	147,445	1,058,774	
	Nov-2015	80,853	237,977			188,365	36,765	174,129	1,095,539	
	Dec-2015	134,879	259,411			208,338	-	192,835	1,095,539	
	Jan-2016	233,265	288,278			225,658	194,702	209,685	1,290,241	
	Feb-2016	401,597	323,554			221,204	28,120	205,812	1,318,361	
	Mar-2016	603,830	373,603			227,411	677	212,483	1,319,038	
	Apr-2016	787,441	430,289			206,310	234,810	193,354	1,553,849	
	May-2016	976,626	511,622			212,636	-	200,389	1,553,849	
	Jun-2016	1,232,984	612,829			193,347	639,150	182,986	2,192,998	
FY 16/17	Jul-2016	1,562,578	733,544			195,418	-	185,987	2,192,998	
	Aug-2016	2,013,463	914,158			174,915	4,351	168,508	2,197,349	
	Sep-2016	2,596,331	1,156,684			247,282	116,099	238,355	2,313,448	
	Oct-2016	3,391,627	1,485,530			502,578	305,284	483,245	2,618,731	
	Nov-2016	4,528,317	2,007,432			976,844	1,696,927	940,721	4,315,658	
	Dec-2016	6,458,120	2,969,612			1,113,274	510,208	1,076,595	4,825,866	
	Jan-2017	9,186,770	4,189,904			1,045,528	637,222	1,029,395	5,463,088	
	Feb-2017	12,969,409	5,443,850			874,993	977,593	871,622	6,440,681	
	Mar-2017	18,978,963	6,845,809			930,323	1,841,631	928,038	8,282,311	
	Apr-2017	25,651,911	8,093,551			967,294	6,746,593	964,006	15,028,905	
	May-2017	33,670,224	9,631,788			1,228,684	2,689,737	1,224,010	17,718,641	
	Jun-2017	41,830,527	11,490,239			1,475,681	2,124,563	1,471,055	19,843,204	
FY 17/18	Jul-2017	49,309,080	13,591,645			1,841,452	3,202,214	1,837,126	23,045,419	
	Aug-2017	58,506,744	16,682,539			2,318,854	4,418,469	2,311,594	27,463,888	
	Sep-2017	66,475,086	19,981,028			2,701,710	590,277	2,188,096	28,054,166	
	Oct-2017	75,865,854	24,316,407			3,253,321	1,929,419	2,230,959	29,983,585	
	Nov-2017	84,276,166	29,039,918			3,419,486	5,053,751	3,391,646	35,037,336	
	Dec-2017	92,119,328	34,324,610			3,835,873	1,510,930	3,802,160	36,548,266	
	Jan-2018	100,436,580	40,807,766			4,175,153	2,955,335	4,131,985	39,503,601	
	Feb-2018	107,932,134	47,224,865			4,055,730	2,257,192	4,000,170	41,760,792	
	Mar-2018	117,059,799	54,674,552			4,979,463	3,581,423	4,889,156	45,342,215	
	Apr-2018	127,229,331	62,457,264			5,172,088	2,551,769	5,062,092	47,893,984	
	May-2018	140,747,046	71,169,731			5,808,600	9,535,810	5,663,187	57,429,794	
	Jun-2018	157,850,192	80,206,060			5,865,128	5,356,284	5,714,008	62,786,078	

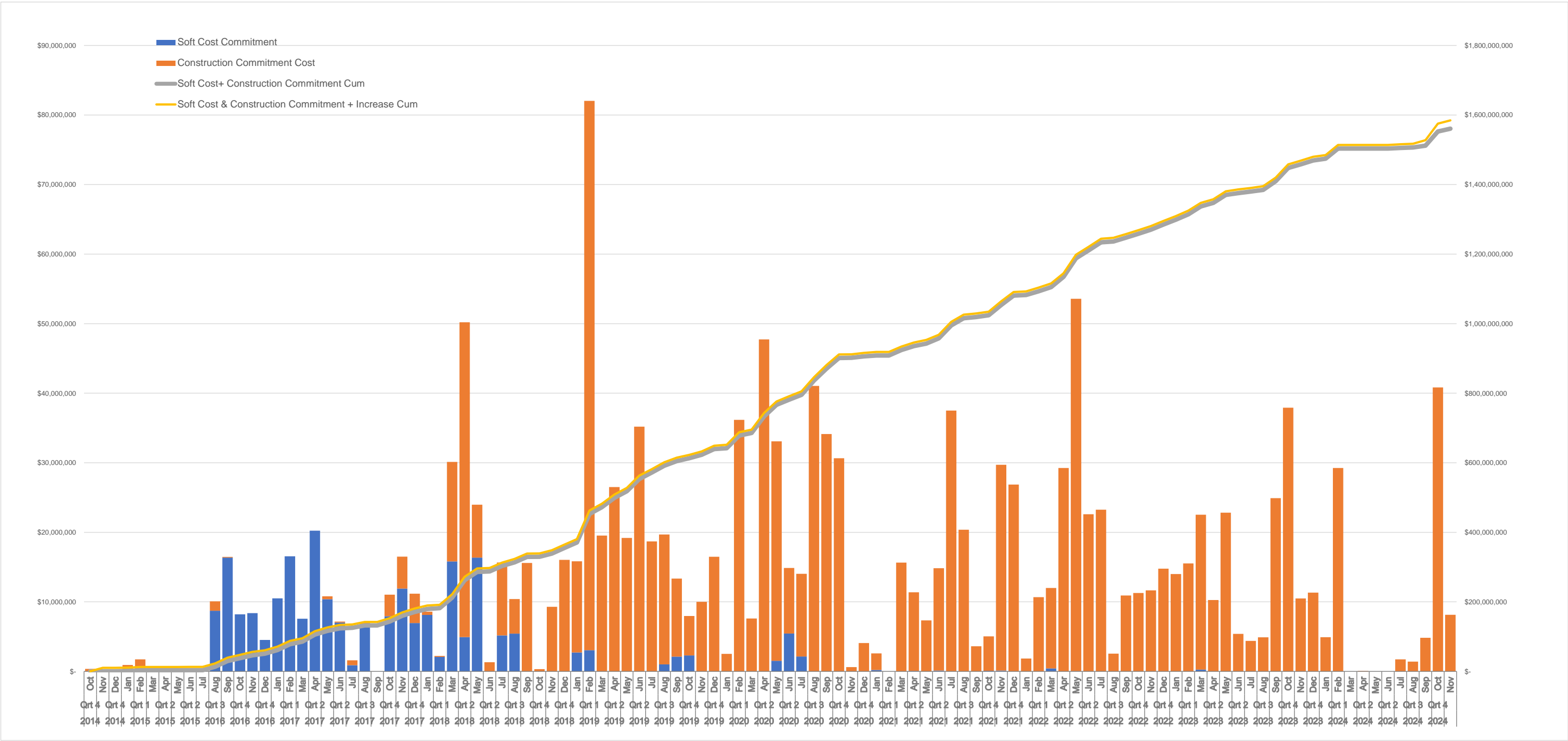
BCPS SMART Program - Total Budgeted Baseline Cash Flow Projection vs Adjusted Budget with Risk, JULY 2024 Schedule Update*

Fiscal Year	Month-Year	June 2017 Cumulative Baseline	Nov 2018 Cumulative Baseline	Dec 2020 Baseline Cash Flow	Dec 2020 Cumulative Baseline	Adjusted Budget Risk - MAR 2024	Actual Spent	Current Month Cash Flow (No Risk)	Cumulative Actual Spent	Forecast Cumulative to Complete
FY 18/19	Jul-2018	179,290,940	89,781,775			6,230,203	1,738,364	5,067,278	64,524,442	
	Aug-2018	209,343,214	100,856,095			6,483,571	5,213,112	6,307,515	69,737,554	
	Sep-2018	238,481,539	110,480,986			6,008,487	2,478,329	5,851,004	72,215,884	
	Oct-2018	276,565,681	122,712,774			6,154,621	7,481,622	5,996,334	79,697,505	
	Nov-2018	311,869,306	133,957,236			5,594,048	2,049,423	5,461,189	81,746,928	
	Dec-2018	350,643,942	142,486,766			5,946,853	13,271,046	5,783,680	95,017,974	
	Jan-2019	390,185,239	155,804,818			6,463,709	5,024,828	6,246,839	100,042,803	
	Feb-2019	423,617,885	169,101,957			6,559,122	4,480,965	6,298,400	104,523,767	
	Mar-2019	456,061,751	184,658,531			8,525,161	5,104,767	7,124,340	109,628,534	
	Apr-2019	487,454,074	203,061,280			11,211,093	5,313,626	7,571,133	114,942,160	
	May-2019	516,323,882	222,694,379			11,040,528	14,831,500	9,429,472	129,773,661	
	Jun-2019	541,476,195	240,939,210			11,092,977	9,870,518	9,470,972	139,644,179	
FY 19/20	Jul-2019	568,573,609	260,451,794			11,096,807	7,418,691	10,484,820	147,062,870	
	Aug-2019	595,713,500	278,939,574			10,470,440	15,298,216	9,917,233	162,361,086	
	Sep-2019	620,934,707	296,395,073			9,441,770	8,989,235	8,962,634	171,350,321	
	Oct-2019	649,190,203	317,482,905			9,572,496	19,945,413	9,098,118	191,295,734	
	Nov-2019	672,430,546	335,004,841			9,644,435	12,204,394	9,151,930	203,500,129	
	Dec-2019	698,192,369	351,518,033			10,844,133	8,132,525	10,258,155	211,632,653	
	Jan-2020	724,763,978	376,486,172			11,767,970	17,512,720	11,107,357	229,145,373	
	Feb-2020	748,552,713	401,754,614			11,820,979	16,778,693	11,130,120	245,924,066	
	Mar-2020	772,782,579	431,843,086			14,285,645	14,558,206	13,401,273	260,482,272	
	Apr-2020	793,840,459	464,571,131			14,603,337	20,455,712	13,678,090	280,937,985	
	May-2020	809,528,467	495,617,653			15,564,554	16,053,723	14,558,268	296,991,708	
	Jun-2020	822,891,415	529,804,248			15,492,467	20,046,260	14,468,379	317,037,968	
FY 20/21	Jul-2020	832,451,434	566,963,196			17,100,751	13,804,256	15,936,998	330,842,224	
	Aug-2020	838,908,790	600,311,192			18,057,930	18,512,008	16,804,485	349,354,232	
	Sep-2020	843,538,602	633,456,572			17,533,697	11,544,896	16,304,769	360,899,128	
	Oct-2020	846,986,886	666,607,285			19,241,142	23,716,657	17,873,690	384,615,786	
	Nov-2020	849,281,946	694,619,559			20,155,762	12,686,804	18,696,376	397,302,590	
	Dec-2020	851,019,513	717,741,121				15,362,747	20,110,612	412,665,337	
	Jan-2021	852,139,193	743,247,958	23,016,540	455,754,712	23,346,754	19,127,774	20,613,500	431,793,112	
	Feb-2021	852,875,479	766,929,764	20,561,877	507,863,767	22,538,044	19,992,712	20,842,234	451,785,823	
	Mar-2021	853,415,069	791,300,189	23,198,335	531,062,102	26,237,626	24,685,703	21,238,356	476,471,526	
	Apr-2021	853,661,298	812,274,745	23,315,879	554,377,981	25,718,638	22,484,494	21,746,286	498,956,021	
	May-2021	853,784,561	828,825,610	22,653,568	577,031,549	28,360,980	17,233,903	20,163,112	516,189,924	
	Jun-2021	853,802,860	844,230,301	21,838,222	598,869,771	28,583,227	17,677,867	21,349,372	533,867,791	
FY 21/22	Jul-2021	853,802,960	855,733,573	22,759,392	621,629,163	26,365,035	20,226,966	20,476,760	554,094,757	
	Aug-2021	853,803,046	865,628,870	22,045,615	643,674,778	25,915,893	21,694,174	20,556,893	575,788,932	
	Sep-2021		873,144,267	21,253,643	664,928,421	26,231,859	17,579,595	18,833,247	593,368,526	
	Oct-2021		879,096,895	22,205,588	687,134,009	26,144,369	20,808,621	18,665,733	614,177,147	
	Nov-2021		884,013,971	20,242,884	707,376,893	26,058,725	13,583,990	18,656,023	627,761,138	
	Dec-2021		887,069,936	20,932,729	728,309,622	26,793,480	21,240,620	18,323,668	649,001,757	
	Jan-2022		890,878,327	20,617,203	748,926,825	26,349,693	20,285,787	18,408,854	669,287,545	
	Feb-2022		894,167,700	17,918,763	766,845,588	22,807,412	17,732,957	18,651,240	687,020,501	
	Mar-2022		897,804,844	19,169,822	786,015,410	24,905,680	14,451,729	18,588,014	701,472,230	
	Apr-2022		900,619,331	18,737,419	804,752,829	22,470,644	24,683,998	18,348,543	726,156,228	
	May-2022		903,141,437	18,399,488	823,152,317	21,814,034	13,231,593	18,748,997	739,387,821	
	Jun-2022		904,902,191	17,769,057	840,921,374	20,915,193	16,296,289	18,916,181	755,684,110	

BCPS SMART Program - Total Budgeted Baseline Cash Flow Projection vs Adjusted Budget with Risk, JULY 2024 Schedule Update*

Fiscal Year	Month-Year	June 2017 Cumulative Baseline	Nov 2018 Cumulative Baseline	Dec 2020 Baseline Cash Flow	Dec 2020 Cumulative Baseline	Adjusted Budget Risk - MAR 2024	Actual Spent	Current Month Cash Flow (No Risk)	Cumulative Actual Spent	Forecast Cumulative to Complete
FY 22/23	Jul-2022		906,086,909	17,890,881	858,812,255	25,548,112	12,554,715	19,573,600	768,238,826	
	Aug-2022		906,772,629	17,516,248	876,328,503	24,316,178	19,268,130	19,435,816	787,506,955	
	Sep-2022		907,181,079	16,515,978	892,844,481	22,770,845	9,744,128	18,016,731	797,251,083	
	Oct-2022		907,374,339	16,262,329	909,106,810	22,546,810	22,644,478	19,814,417	819,895,561	
	Nov-2022		907,455,430	15,171,436	924,278,246	21,199,752	13,763,184	18,575,087	833,658,745	
	Dec-2022		907,494,247	15,146,423	939,424,669	21,358,292	12,794,806	18,722,176	846,453,551	
	Jan-2023		907,499,848	14,218,795	953,643,464	20,280,992	15,363,094	17,873,352	861,816,645	
	Feb-2023		907,500,324	12,215,394	965,858,858	17,282,031	11,856,384	15,565,839	873,673,029	
	Mar-2023			13,606,534	979,465,392	20,992,167	34,582,341	18,287,856	908,255,370	
	Apr-2023			12,335,547	991,800,939	20,530,582	22,209,859	17,854,446	930,465,230	
	May-2023			12,378,516	1,004,179,455	21,285,164	23,892,085	18,456,777	954,357,314	
	Jun-2023			11,813,711	1,015,993,166	21,299,790	22,761,431	18,840,393	977,118,746	
FY 23/24	Jul-2023			12,207,950	1,028,201,116	22,204,544	19,030,711	18,489,629	996,149,457	
	Aug-2023			12,071,280	1,040,272,396	23,464,140	23,146,743	18,910,270	1,019,296,199	
	Sep-2023			11,111,642	1,051,384,038	23,858,090	21,546,528	19,452,002	1,040,842,728	
	Oct-2023			11,263,156	1,062,647,194	24,854,790	25,146,599	19,573,564	1,065,989,327	
	Nov-2023			10,634,744	1,073,281,938	23,251,470	14,512,242	19,288,158	1,080,501,568	
	Dec-2023			10,650,728	1,083,932,666	23,526,534	9,228,724	19,465,388	1,089,730,292	
	Jan-2024			10,040,391	1,093,973,057	23,623,698	18,273,839	19,704,406	1,108,004,131	
	Feb-2024			8,936,535	1,102,909,592	23,219,798	12,119,362	18,456,253	1,120,123,493	
	Mar-2024			8,947,885	1,111,857,477	22,912,856	12,498,126	18,239,728	1,132,621,619	
	Apr-2024			7,828,616	1,119,686,093	23,270,346	17,261,385	18,267,158	1,149,883,004	
	May-2024			7,521,187	1,127,207,280	22,714,551	15,866,505	18,703,552	1,165,749,509	
	Jun-2024			6,350,287	1,133,557,567	21,683,792	15,481,624	18,201,133	1,181,231,133	
FY 24/25	Jul-2024			5,736,042	1,139,293,609	21,517,314	21,569,841	24,804,684	1,202,800,974	
	Aug-2024			5,168,189	1,144,461,798	19,958,330		23,014,082		1,227,391,981
	Sep-2024			4,131,303	1,148,593,101	18,508,956		22,644,768		1,253,424,995
	Oct-2024			3,431,146	1,152,024,247	16,303,140		22,282,832		1,280,621,692
	Nov-2024			2,830,329	1,154,854,576	14,667,005		21,736,487		1,306,903,779
	Dec-2024			2,274,758	1,157,129,334	12,165,329		21,788,744		1,333,829,138
	Jan-2025			1,756,304	1,158,885,638	10,430,164		21,279,465		1,360,395,865
	Feb-2025			1,105,477	1,159,991,115	8,529,114		20,011,017		1,386,985,297
	Mar-2025			877,185	1,160,868,300	8,418,129		19,917,806		1,411,506,898
	Apr-2025			638,798	1,161,507,098	7,647,692		19,809,441		1,434,725,312
	May-2025			446,355	1,161,953,453	6,391,679		19,283,607		1,455,654,730
	Jun-2025			275,087	1,162,228,540	5,325,253		18,841,388		1,476,373,287
FY 25/26	Jul-2025			177,189	1,162,405,729	4,989,379		18,177,498		1,496,989,448
	Aug-2025			122,275	1,162,528,004	4,640,022		16,638,939		1,517,849,844
	Sep-2025			69,439	1,162,597,443	4,464,498		16,399,645		1,534,753,592
	Oct-2025			31,452	1,162,628,895	4,272,321		15,078,286		1,545,769,977
	Nov-2025			5,074	1,162,633,969	4,060,619		10,215,157		1,556,561,357
	Dec-2025			1,739	1,162,635,708	3,380,073		9,506,855		1,565,502,897
	Jan-2026						3,076,512	7,223,692		1,573,182,975
	Feb-2026						2,500,532	7,023,216		1,578,766,120
	Mar-2026						1,499,468	4,207,400		1,581,547,346
	Apr-2026						1,050,000	2,578,600		1,584,145,779
	May-2026							926,784		1,584,575,846
	Jun-2026									
TOTAL		853,803,046	907,500,324	1,162,635,708	1,162,635,708	1,584,575,846	1,202,800,974	1,544,669,584	1,202,800,974	1,584,575,846

BCPS SMART Program - Soft Cost and Construction Contracts Funding Projection vs. Increase Scenario, JULY 2024 Schedule Update*



* Data are Subject to Revision

As of July 2021, all projects except four (4) were scheduled for construction award and issuance of a purchase order (PO) by December 2022.

As of July 2022, the schedule had slipped and there were then eleven (11) projects scheduled for construction award after December 2022.

As of July 2023, the schedule had slipped further with fifty-three (53) projects not awarded until 2023, and of those twenty-eight (28) were still pending award. Those twenty-eight (28) projects represent twenty-three (23) schools due to project carve-outs.

As of July 2024, the schedule has slipped further with twenty-three (23) projects not awarded until 2024, and of those seventeen (17) are still pending award.

BCPS SMART Program - Soft Cost and Construction Contracts Funding Projection vs. Increase Scenario, JUL 2024 Schedule Update*

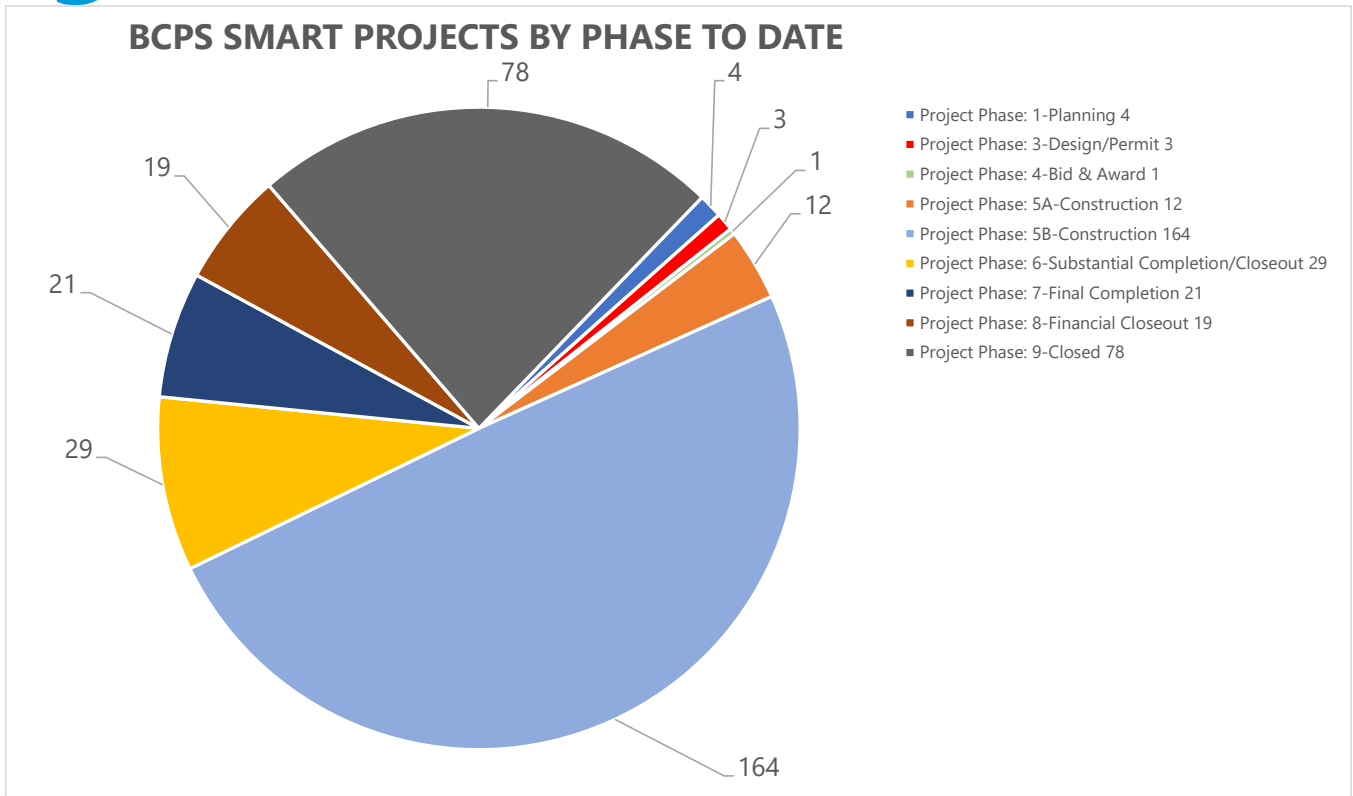
Project ID	Project Name	FY	YEAR	QRT	MONTH	Soft Cost Commitment	Construction Commitment Cost	Soft Cost+ Construction Commitment Cum	Construction + Increase	Cum Soft Cost & Const Commitment + Increase
P.001841	Sawgrass Springs MS - SMART Program Renovation	FY 2022/2023	2022	Qrt 3	Jul	-	11,918,545.00	\$ 1,222,552,128	\$ 11,918,545	\$ 1,232,879,332
P.002859	Margate ES - Classroom Addition SMART Program	FY 2022/2023	2022	Qrt 3	Jul	-	8,659,560.00	\$ 1,231,211,688	\$ 8,659,560	\$ 1,241,538,892
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	FY 2022/2023	2022	Qrt 3	Jul	-	2,676,016.00	\$ 1,233,887,704	\$ 2,676,016	\$ 1,244,214,908
P.002091	Pompano Beach HS - SMART Program Renovations	FY 2022/2023	2022	Qrt 3	Aug	-	2,550,960.00	\$ 1,236,438,664	\$ 2,550,960	\$ 1,246,765,868
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	FY 2022/2023	2022	Qrt 3	Sep	-	3,417,415.00	\$ 1,239,856,079	\$ 3,417,415	\$ 1,250,183,283
P.002085-RC1	Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	FY 2022/2023	2022	Qrt 3	Sep	-	544,479.00	\$ 1,240,400,558	\$ 544,479	\$ 1,250,727,762
P.002110	Apollo MS - SMART Program Renovations	FY 2022/2023	2022	Qrt 3	Sep	-	6,639,927.00	\$ 1,247,040,485	\$ 6,639,927	\$ 1,257,367,689
P.001982-RC1	Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	FY 2022/2023	2022	Qrt 3	Sep	-	318,981.00	\$ 1,247,359,466	\$ 318,981	\$ 1,257,686,670
P.002870	North Lauderdale Pre-K - 8 - Roofing Building 2, 4 & 5 - SMART Program	FY 2022/2023	2022	Qrt 4	Oct	-	333,000.00	\$ 1,247,692,466	\$ 333,000	\$ 1,258,019,670
P.002047	Seminole MS - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Oct	-	4,823,159.00	\$ 1,252,515,625	\$ 4,823,159	\$ 1,262,842,829
P.001845	Hollywood Hills ES - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Oct	-	6,114,230.00	\$ 1,258,629,855	\$ 6,114,230	\$ 1,268,957,059
P.002047-RC2	Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	FY 2022/2023	2022	Qrt 4	Nov	-	759,682.00	\$ 1,259,389,537	\$ 759,682	\$ 1,269,716,741
P.001633-RC1	Attucks MS - Roofing Bldg 1,4,7 SMART Program	FY 2022/2023	2022	Qrt 4	Nov	-	223,924.94	\$ 1,259,613,462	\$ 223,925	\$ 1,269,940,666
P.002148	Monarch HS - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Nov	-	8,880,700.00	\$ 1,268,494,162	\$ 8,880,700	\$ 1,278,821,366
P.002114-RC1	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	FY 2022/2023	2022	Qrt 4	Nov	-	1,783,044.00	\$ 1,270,277,206	\$ 1,783,044	\$ 1,280,604,410
P.001683-DEC	Stranahan HS - Building Decommissioned	FY 2022/2023	2022	Qrt 4	Dec	-	20,000.00	\$ 1,270,297,206	\$ 20,000	\$ 1,280,624,410
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	FY 2022/2023	2022	Qrt 4	Dec	-	3,440,773.63	\$ 1,273,737,980	\$ 3,440,774	\$ 1,284,065,183
P.001890	North Andrews Gardens ES - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Dec	-	6,328,140.00	\$ 1,280,066,120	\$ 6,328,140	\$ 1,290,393,323
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Dec	-	4,984,128.00	\$ 1,285,050,248	\$ 4,984,128	\$ 1,295,377,451
P.002134	Deerfield Beach HS - SMART Program Renovations	FY 2022/2023	2023	Qrt 1	Jan	-	5,666,438.00	\$ 1,290,716,686	\$ 5,666,438	\$ 1,301,043,889
P.002778	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	FY 2022/2023	2023	Qrt 1	Jan	-	4,322,360.06	\$ 1,295,039,046	\$ 4,322,360	\$ 1,305,366,250
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Roofing	FY 2022/2023	2023	Qrt 1	Jan	-	4,000,000.00	\$ 1,299,039,046	\$ 4,000,000	\$ 1,309,366,250
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	FY 2022/2023	2023	Qrt 1	Feb	-	5,044,211.00	\$ 1,304,083,257	\$ 5,044,211	\$ 1,314,410,461
P.002110-RC1	Apollo MS - SMART Roofing	FY 2022/2023	2023	Qrt 1	Feb	-	4,060,000.00	\$ 1,308,143,257	\$ 4,060,000	\$ 1,318,470,461
P.002141-RC1	Lyons Creek MS - SMART Roofing	FY 2022/2023	2023	Qrt 1	Feb	-	3,860,000.00	\$ 1,312,003,257	\$ 3,860,000	\$ 1,322,330,461
P.001724-RC1	Tamarac ES - SMART Roofing	FY 2022/2023	2023	Qrt 1	Feb	-	205,000.00	\$ 1,312,208,257	\$ 205,000	\$ 1,322,535,461
P.002849	Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	FY 2022/2023	2023	Qrt 1	Feb	-	1,330,000.00	\$ 1,313,538,257	\$ 1,330,000	\$ 1,323,865,461
P.001954-DEM	McArthur HS - SMART Demolition of Bldg 6 & 7	FY 2022/2023	2023	Qrt 1	Feb	-	1,025,400.00	\$ 1,314,563,657	\$ 1,025,400	\$ 1,324,890,861
P.001686-MCI	Attucks MS - Media Center Improvements	FY 2022/2023	2023	Qrt 1	Mar	-	398,137.00	\$ 1,314,961,794	\$ 398,137	\$ 1,325,288,998
P.000415	Atlantic Technical College & Technical HS- Smart Building Renovations	FY 2022/2023	2023	Qrt 1	Mar	-	19,694,544.00	\$ 1,334,656,338	\$ 19,694,544	\$ 1,344,983,542
P.002884	McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	FY 2022/2023	2023	Qrt 1	Mar	261,943.00	2,177,657.00	\$ 1,337,095,938	\$ 2,177,657	\$ 1,347,423,142
P.001796-CIV	Atlantic West ES - Underground Drainage SMART Program	FY 2023/2024	2023	Qrt 2	Apr	-	-	\$ 1,337,095,938	\$ -	\$ 1,347,423,142
P.000415-RC1	Atlantic Technical College & Technical HS- SMART Re-Roofing	FY 2023/2024	2023	Qrt 2	Apr	-	4,050,000.00	\$ 1,341,145,938	\$ 4,050,000	\$ 1,351,473,142
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	FY 2023/2024	2023	Qrt 2	Apr	-	6,207,500.00	\$ 1,347,353,438	\$ 6,207,500	\$ 1,357,680,642
P.000817-HVC	Marjory Stoneman Douglas HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	1,560,000.00	\$ 1,348,913,438	\$ 1,560,000	\$ 1,359,240,642
P.000817-POR	Marjory Stoneman Douglas HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	650,000.00	\$ 1,349,563,438	\$ 650,000	\$ 1,359,890,642
P.001676	Cresthaven ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	7,527,557.00	\$ 1,357,090,995	\$ 7,527,557	\$ 1,367,418,199
P.002133	Cooper City HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	9,740,500.00	\$ 1,366,831,495	\$ 9,740,500	\$ 1,377,158,699
P.001836-CIV	Margate MS Modulars - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	3,340,000.00	\$ 1,370,171,495	\$ 3,340,000	\$ 1,380,498,699
P.001903-FSP	North Lauderdale Pre K-8 - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 2	Jun	-	769,510.00	\$ 1,370,941,005	\$ 769,510	\$ 1,381,268,209
P.002128	Sheridan Technical HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	Jun	-	3,933,946.00	\$ 1,374,874,951	\$ 3,933,946	\$ 1,385,202,155
P.002142-FSP	Deerfield Beach MS - SMART Fire Sprinkler	FY 2023/2024	2023	Qrt 2	Jun	-	690,000.00	\$ 1,375,564,951	\$ 690,000	\$ 1,385,892,155
P.002143-RC1	New Renaissance MS - SMART Roofing	FY 2023/2024	2023	Qrt 3	Jul	-	4,079,000.00	\$ 1,379,643,951	\$ 4,079,000	\$ 1,389,971,155
P.002144	Silver Lakes MS - SMART Media Center Improvements	FY 2023/2024	2023	Qrt 3	Jul	-	305,200.00	\$ 1,379,949,151	\$ 305,200	\$ 1,390,276,355
P.001967	Western HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 3	Aug	-	4,898,432.00	\$ 1,384,847,583	\$ 4,898,432	\$ 1,395,174,787

BCPS SMART Program - Soft Cost and Construction Contracts Funding Projection vs. Increase Scenario, JUL 2024 Schedule Update*

Project ID	Project Name	FY	YEAR	QRT	MONTH	Soft Cost Commitment	Construction Commitment Cost	Soft Cost+ Construction Commitment Cum	Construction + Increase	Cum Soft Cost & Const Commitment + Increase
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 3	Sep	-	18,620,071.00	\$ 1,403,467,654	\$ 18,620,071	\$ 1,413,794,858
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 3	Sep	-	800,000.00	\$ 1,404,267,654	\$ 800,000	\$ 1,414,594,858
P.002064-RC1	Driftwood ES - SMART Roofing	FY 2023/2024	2023	Qrt 3	Sep	-	3,361,000.00	\$ 1,407,628,654	\$ 3,361,000	\$ 1,417,955,858
P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - Smart Fire Sprinklers	FY 2023/2024	2023	Qrt 3	Sep	-	1,285,900.00	\$ 1,408,914,554	\$ 1,285,900	\$ 1,419,241,758
P.002084-RC1	Palmview ES - SMART Roofing Carve Out	FY 2023/2024	2023	Qrt 3	Sep	-	835,000.00	\$ 1,409,749,554	\$ 835,000	\$ 1,420,076,758
P.001635-RC1	Lauderdale Manors ES - SMART Roof Carve Out	FY 2023/2024	2023	Qrt 4	Oct	-	3,484,000.00	\$ 1,413,233,554	\$ 3,484,000	\$ 1,423,560,758
P.001954	McArthur HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	12,161,076.00	\$ 1,425,394,630	\$ 12,161,076	\$ 1,435,721,834
P.002064	Driftwood ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	3,231,500.00	\$ 1,428,626,130	\$ 3,231,500	\$ 1,438,953,334
P.002143	New Renaissance MS - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	4,014,650.00	\$ 1,432,640,780	\$ 4,014,650	\$ 1,442,967,984
P.001903	North Lauderdale Pre K-8 - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	2,850,000.00	\$ 1,435,490,780	\$ 2,850,000	\$ 1,445,817,984
P.001818	Charles Drew ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	4,772,000.00	\$ 1,440,262,780	\$ 4,772,000	\$ 1,450,589,984
P.001729	Plantation MS - GOB Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	907,186.00	\$ 1,441,169,966	\$ 907,186	\$ 1,451,497,170
P.001729-RC1	Plantation MS - SMART Roof Carve Out	FY 2023/2024	2023	Qrt 4	Oct	-	4,023,500.00	\$ 1,445,193,466	\$ 4,023,500	\$ 1,455,520,670
P.002141	Lyons Creek MS - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	2,474,000.00	\$ 1,447,667,466	\$ 2,474,000	\$ 1,457,994,670
P.002144-FSP	Silver Lakes MS - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 4	Nov	-	680,000.00	\$ 1,448,347,466	\$ 680,000	\$ 1,458,674,670
P.002144-RC1	Silver Lakes MS - SMART Roofing	FY 2023/2024	2023	Qrt 4	Nov	-	3,750,000.00	\$ 1,452,097,466	\$ 3,750,000	\$ 1,462,424,670
P.001818-FSP	Charles Drew ES - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 4	Nov	-	303,000.00	\$ 1,452,400,466	\$ 303,000	\$ 1,462,727,670
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	FY 2023/2024	2023	Qrt 4	Nov	-	1,375,000.00	\$ 1,453,775,466	\$ 1,375,000	\$ 1,464,102,670
P.002061	Dania ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Nov	-	2,816,939.00	\$ 1,456,592,405	\$ 2,816,939	\$ 1,466,919,609
P.002873-RC1	Nova MS - Roofing Bldg 5	FY 2023/2024	2023	Qrt 4	Nov	-	1,555,000.00	\$ 1,458,147,405	\$ 1,555,000	\$ 1,468,474,609
P.001635	Lauderdale Manors ES - Building Renovations	FY 2023/2024	2023	Qrt 4	Dec	-	4,215,219.00	\$ 1,462,362,624	\$ 4,215,219	\$ 1,472,689,828
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	FY 2023/2024	2023	Qrt 4	Dec	-	2,090,000.00	\$ 1,464,452,624	\$ 2,090,000	\$ 1,474,779,828
P.001801	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	FY 2023/2024	2023	Qrt 4	Dec	-	775,500.00	\$ 1,465,228,124	\$ 775,500	\$ 1,475,555,328
P.002125	Mary M. Bethune ES - SMART Program Renovations - Phase 1	FY 2023/2024	2023	Qrt 4	Dec	-	2,312,545.00	\$ 1,467,540,669	\$ 2,312,545	\$ 1,477,867,873
P.001746-RC1	Eagle Point ES - SMART Roofing Bldg 5	FY 2023/2024	2023	Qrt 4	Dec	-	1,935,000.00	\$ 1,469,475,669	\$ 1,935,000	\$ 1,479,802,873
P.002142	Deerfield Beach MS - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Jan	-	4,922,370.00	\$ 1,474,398,039	\$ 4,922,370	\$ 1,484,725,243
P.001796	Atlantic West ES - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Feb	-	451,250.00	\$ 1,474,849,289	\$ 451,250	\$ 1,485,176,493
P.002860	Morrow ES - SMART Fire Sprinklers Bldg 1	FY 2023/2024	2024	Qrt 1	Feb	-	900,000.00	\$ 1,475,749,289	\$ 900,000	\$ 1,486,076,493
P.001916	Plantation HS - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Feb	-	23,893,878.00	\$ 1,499,643,167	\$ 23,893,878	\$ 1,509,970,371
P.002060-RC1	Sheridan Technical Center - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Feb	-	4,000,000.00	\$ 1,503,643,167	\$ 4,000,000	\$ 1,513,970,371
P.001729-HVC	Plantation MS - SMART HVAC	FY 2024/2025	2024	Qrt 2	Apr	-	60,000.00	\$ 1,503,703,167	\$ 60,000	\$ 1,514,030,371
P.001979	Coral Springs MS - SMART Program - Metal deck change order	FY 2024/2025	2024	Qrt 3	Jul	-	1,725,000.00	\$ 1,505,428,167	\$ 1,725,000	\$ 1,515,755,371
P.001729-FSP	Plantation MS - SMART Fire Spinkler	FY 2024/2025	2024	Qrt 3	Aug	-	1,406,500.00	\$ 1,506,834,667	\$ 1,406,500	\$ 1,517,161,871
P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	FY 2024/2025	2024	Qrt 3	Sep	-	100,000.00	\$ 1,506,934,667	\$ 370,000	\$ 1,517,531,871
P.002084	Palmview ES - SMART Program Renovations	FY 2024/2025	2024	Qrt 3	Sep	-	2,235,600.00	\$ 1,509,170,267	\$ 4,948,362	\$ 1,522,480,233
P.001729-ADA	Plantation MS - SMART ADA Restrooms	FY 2024/2025	2024	Qrt 3	Sep	-	-	\$ 1,509,170,267	\$ 400,000	\$ 1,522,880,233
P.001838-RC1	South Broward HS - SMART Roof Carve out	FY 2024/2025	2024	Qrt 3	Sep	-	2,500,000.00	\$ 1,511,670,267	\$ 2,500,000	\$ 1,525,380,233
P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	FY 2024/2025	2024	Qrt 3	Sep	-	-	\$ 1,511,670,267	\$ 2,100,000	\$ 1,527,480,233
P.001818-HV2	Charles Drew ES - SMART HVAC 2	FY 2024/2025	2024	Qrt 4	Oct	-	2,598,055.00	\$ 1,514,268,322	\$ 2,598,055	\$ 1,530,078,288
P.001836	Margate MS - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Oct	-	18,335,354.00	\$ 1,532,603,676	\$ 19,600,000	\$ 1,549,678,288
P.001849	North Fork ES - SMART Program Renovation	FY 2024/2025	2024	Qrt 4	Oct	-	1,360,000.00	\$ 1,533,963,676	\$ 1,360,000	\$ 1,551,038,288
P.001818-HV1	Charles Drew ES - SMART HVAC	FY 2024/2025	2024	Qrt 4	Oct	-	3,650,000.00	\$ 1,537,613,676	\$ 3,650,000	\$ 1,554,688,288
P.002060	Sheridan Technical Center - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Oct	-	12,881,000.00	\$ 1,550,494,676	\$ 18,670,403	\$ 1,573,358,691
P.001905	Stirling ES - Phase 2	FY 2024/2025	2024	Qrt 4	Oct	-	2,000,000.00	\$ 1,552,494,676	\$ 2,000,000	\$ 1,575,358,691
P.001796-HVC	Atlantic West ES - SMART HVAC	FY 2024/2025	2024	Qrt 4	Nov	-	985,600.00	\$ 1,553,480,276	\$ 985,600	\$ 1,576,344,291
P.002085	Bennett ES - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Nov	-	865,962.00	\$ 1,554,346,238	\$ 865,962	\$ 1,577,210,253
P.002037	Broward Estates ES - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Nov	-	5,889,342.96	\$ 1,560,235,581	\$ 5,889,343	\$ 1,583,099,596
P.001968	Glades MS - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Nov	-	276,250.00	\$ 1,560,511,831	\$ 276,250	\$ 1,583,375,846
P.001729-ELE	Plantation MS - SMART Electrical Renovations	FY 2024/2025	2024	Qrt 4	Nov	-	125,155.00	\$ 1,560,636,986	\$ 1,200,000	\$ 1,584,575,846
TOTAL:						232,769,933	1,327,867,052	\$ 1,560,636,986	\$ 1,351,805,912	\$ 1,584,575,846



03.Program Phase Pie Chart - JULY 2024



BCPS PROJECTS BY PHASE TO DATE	COUNT
Project Phase: 1-Planning	4
Project Phase: 3-Design/Permit	3
Project Phase: 4-Bid & Award	1
Project Phase: 5A-Construction	12
Project Phase: 5B-Construction	164
Project Phase: 6-Substantial Completion/Closeout	29
Project Phase: 7-Final Completion	21
Project Phase: 8-Financial Closeout	19
Project Phase: 9-Closed	78
Total:	331



Project Phase and Counts

Filter By:

Management Department (Project Custom Field) equals **DEFP/SMART Program, SMART Program**
Project Name does not contain **School Choice, Weight Rooms, Tracks, Single Point of Entry**

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
Project Phase: 1-Planning					
4					
P.002085	3	Bennett ES - SMART Program Renovations	1,269,521.00	SMART Program	1-Planning
P.002037	5	Broward Estates ES - SMART Program Renovations	6,752,168.00	SMART Program	1-Planning
P.001968	2	Glades MS - SMART Program Renovations	386,000.00	SMART Program	1-Planning
P.001849	5	North Fork ES - SMART Program Renovation	1,933,000.00	SMART Program	1-Planning
Project Phase: 3-Design					
3					
P.001796-HVC	7	Atlantic West ES - SMART HVAC	985,600.00	SMART Program	3-Design
P.001801-HVC	5	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	2,275,000.00	SMART Program	3-Design
P.001729-ELE	5	Plantation MS - SMART Electrical Improvements	125,155.00	SMART Program	3-Design
Project Phase: 4-Bid & Award					
1					
P.001836	7	Margate MS - SMART Program Renovations	20,373,207.17	SMART Program	4-Bid & Award
Project Phase: 5A-Construction					
12					
P.001796-ADA	7	Atlantic West ES - SMART ADA Restrooms	100,000.00	SMART Program	5A-Construction
P.001818-HV1	7	Charles Drew ES - SMART HVAC Improvements	3,650,000.00	SMART Program	5A-Construction
P.001818-HV2	7	Charles Drew ES - SMART HVAC Improvements 2	2,598,055.00	SMART Program	5A-Construction
P.002061-DEM	1	Dania ES - SMART Demolition of Bldg 2	190,000.00	SMART Program	5A-Construction
P.001801-ADA	5	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	600,000.00	SMART Program	5A-Construction
P.002083-ELE	3	Meadowbrook ES - Installation of Switchgear	70,000.00	SMART Program	5A-Construction
P.001903-ADA	4	North Lauderdale ES - SMART ADA Restrooms	350,000.00	SMART Program	5A-Construction
P.002084	7	Palmview ES - SMART Program Renovations	3,232,000.00	SMART Program	5A-Construction
P.001729-ADA	5	Plantation MS - ADA Restrooms	10,000.00	SMART Program	5A-Construction
P.001729-FSP	5	Plantation MS - Fire Sprinkler	1,406,500.00	SMART Program	5A-Construction
P.002060	1	Sheridan Technical College - SMART Program Renovations	15,150,000.00	SMART Program	5A-Construction
P.001838-RC1	1	South Broward HS - SMART Roof Carve Out	2,240,000.00	SMART Program	5A-Construction
Project Phase: 5B-Construction					
164					
P.002110	1	Apollo MS - SMART Program Renovations	8,172,777.00	SMART Program	5B-Construction
P.000415	7	Atlantic Technical College & HS - Smart Program Renovations	22,599,240.00	SMART Program	5B-Construction
P.000415-RC1	7	Atlantic Technical College & HS- Smart Re-Roofing	4,050,000.00	SMART Program	5B-Construction
P.002810	7	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	5,044,211.00	SMART Program	5B-Construction
P.001796-FSP	7	Atlantic West ES - SMART Fire Sprinklers	800,000.00	SMART Program	5B-Construction
P.001686	1	Attucks MS - SMART Program Renovations	4,394,819.00	SMART Program	5B-Construction
P.002044	5	Bair MS - SMART Program Renovations	1,309,843.00	SMART Program	5B-Construction
P.001944	5	Banyan ES - SMART Program Renovations	2,341,379.00	SMART Program	5B-Construction
P.001646	7	Blanche Ely HS - SMART GOB Renovations	21,735,436.00	DEFP/SMART Program	5B-Construction
P.001846	5	Boyd Anderson HS - SMART Program Renovation	10,630,365.96	SMART Program	5B-Construction
P.001638	4	Broadview ES - SMART Program Renovations	5,475,130.00	SMART Program	5B-Construction
P.001920	7	C. Robert Markham ES - SMART Program Renovations	7,913,830.00	SMART Program	5B-Construction
P.001757	6	Central Park ES - SMART Program Renovations	7,977,539.00	DEFP/SMART Program	5B-Construction
P.002040	4	Challenger ES - SMART Program Renovations	3,555,100.00	SMART Program	5B-Construction
P.001818-FA1	7	Charles Drew ES - SMART Fire Alarm	1,375,000.00	SMART Program	5B-Construction
P.001818-FSP	7	Charles Drew ES - SMART Fire Sprinklers	303,000.00	SMART Program	5B-Construction
P.001848	7	Charles Drew Family Resource Center - SMART Program Renovations	4,622,000.00	SMART Program	5B-Construction
P.001753	7	Coconut Creek HS - SMART GOB Renovations	8,587,350.00	DEFP/SMART Program	5B-Construction
P.002088	2	Coconut Palm ES - SMART Program Renovations	2,700,300.00	SMART Program	5B-Construction
P.001659	1	Collins ES - SMART Program Renovations and Restroom Renovations	3,040,343.00	DEFP/SMART Program	5B-Construction
P.002150	6	Cooper City ES - SMART Program Renovations	1,177,238.00	SMART Program	5B-Construction

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.002133	6	Cooper City HS - SMART Program Renovations	11,960,000.00	SMART Program	5B-Construction
P.001765	4	Coral Springs HS - SMART Program Renovations	14,934,867.00	SMART Program	5B-Construction
P.001979	4	Coral Springs MS - SMART Program Renovations	21,212,665.00	SMART Program	5B-Construction
P.001982	4	Coral Springs Pre K-8 - SMART Program Renovations	6,149,340.00	SMART Program	5B-Construction
P.002063	4	Country Hills ES - SMART Program Renovations	5,777,500.00	SMART Program	5B-Construction
P.002002	6	Country Isles ES - SMART Program Renovations	1,239,660.00	SMART Program	5B-Construction
P.001676	7	Cresthaven ES - SMART Program Renovations	8,783,680.00	DEFP/SMART Program	5B-Construction
P.002086	3	Croissant Park ES - SMART Program Renovations	6,203,910.00	SMART Program	5B-Construction
P.002081	7	Cross Creek School - SMART Program Renovations	1,921,500.00	SMART Program	5B-Construction
P.000816	7	Crystal Lake MS - SMART Program Renovations	2,603,321.00	SMART Program	5B-Construction
P.002061	1	Dania ES - SMART Program Renovations	3,284,000.00	SMART Program	5B-Construction
P.001820	7	Deerfield Beach ES - SMART Program Renovations	5,611,445.00	SMART Program	5B-Construction
P.001694	7	Deerfield Beach HS - SMART GOB Renovations	7,359,400.00	SMART Program	5B-Construction
P.002134	7	Deerfield Beach HS - SMART Program Renovations	7,054,980.00	SMART Program	5B-Construction
P.002778	7	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	4,576,941.00	SMART Program	5B-Construction
P.002142-FSP	7	Deerfield Beach MS - SMART Fire Sprinklers	690,000.00	SMART Program	5B-Construction
P.002142	7	Deerfield Beach MS - SMART Program Renovations	5,750,000.00	SMART Program	5B-Construction
P.002036	7	Deerfield Park ES - SMART Program Renovations	6,224,840.00	SMART Program	5B-Construction
P.001726	5	Dillard 6-12 School - SMART Program Renovations	8,481,232.00	SMART Program	5B-Construction
P.001726-RC1	5	Dillard 6-12 School - SMART Roof Carve Out	3,548,000.00	SMART Program	5B-Construction
P.001915	5	Dillard ES - SMART Program Renovations	4,093,371.00	SMART Program	5B-Construction
P.002064	1	Driftwood ES - SMART Program Renovations	3,855,000.00	SMART Program	5B-Construction
P.002064-RC1	1	Driftwood ES - SMART Roofing	3,361,000.00	SMART Program	5B-Construction
P.001837	1	Driftwood MS - SMART Program Renovations	8,345,700.00	SMART Program	5B-Construction
P.001746	6	Eagle Point ES - SMART GOB Renovations	6,620,224.00	SMART Program	5B-Construction
P.001746-RC1	6	Eagle Point ES - SMART Roof Carve Out	1,885,000.00	SMART Program	5B-Construction
P.002111	5	Endeavour Primary Learning Center ES- SMART Program Renovations	2,360,790.00	SMART Program	5B-Construction
P.002135	6	Flamingo ES - SMART Program Renovations	2,160,000.00	SMART Program	5B-Construction
P.001865	4	Forest Glen MS - SMART Program Renovation	9,047,800.00	SMART Program	5B-Construction
P.001745	6	Griffin ES - SMART Program Renovations	4,126,208.00	SMART Program	5B-Construction
P.002115	1	Hallandale Magnet HS - SMART Program Renovations	8,013,731.00	DEFP/SMART Program	5B-Construction
P.002068	3	Harbordale ES - SMART Program Renovations	2,074,121.00	SMART Program	5B-Construction
P.001845	1	Hollywood Hills ES - SMART Program Renovations	6,982,224.00	SMART Program	5B-Construction
P.002038	5	Horizon ES - SMART Program Renovations	1,662,971.00	SMART Program	5B-Construction
P.001980	6	Indian Trace ES - SMART Program Renovations	10,252,100.00	SMART Program	5B-Construction
P.001942	4	J.P. Taravella HS - SMART Program Renovations	15,699,000.00	SMART Program	5B-Construction
P.002059	4	James S. Hunt ES - SMART Program Renovations	9,303,620.00	SMART Program	5B-Construction
P.001635	5	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	5,356,000.00	DEFP/SMART Program	5B-Construction
P.001635-RC1	5	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	3,484,000.00	SMART Program	5B-Construction
P.001801-FA1	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	2,090,500.00	SMART Program	5B-Construction
P.001801-FSP	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	1,285,900.00	SMART Program	5B-Construction
P.001801	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Program Renovations	1,474,500.00	SMART Program	5B-Construction
P.002092	5	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	1,787,500.00	SMART Program	5B-Construction
P.001824	3	Lloyd Estates ES - SMART Program Renovations	6,408,047.00	SMART Program	5B-Construction
P.002141	7	Lyons Creek MS - SMART Program Renovations	2,474,000.00	SMART Program	5B-Construction
P.001639	4	Maplewood ES - SMART Building Renovations	4,672,402.00	DEFP/SMART Program	5B-Construction
P.002859	7	Margate ES - Classroom Addition SMART Program	9,019,680.00	SMART Program	5B-Construction
P.001836-CIV	7	Margate MS Modulars - SMART Civil Work	3,138,101.55	SMART Program	5B-Construction
P.000817-HVC	4	Marjory Stoneman Douglas HS - SMART AHU Installation	1,430,000.00	SMART Program	5B-Construction
P.000817-POR	4	Marjory Stoneman Douglas HS - SMART Modular Portable Addition	750,000.00	SMART Program	5B-Construction
P.000817	4	Marjory Stoneman Douglas HS - SMART Program Renovations	21,414,605.00	SMART Program	5B-Construction
P.002125	1	Mary M. Bethune ES - SMART Program Demo - Phase 1	3,151,000.00	SMART Program	5B-Construction
P.002884	1	McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	2,439,600.00	SMART Program	5B-Construction

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001954	1	McArthur HS - SMART Program Renovations	16,844,920.72	SMART Program	5B-Construction
P.001658	6	McFatter Technical College & HS - SMART Program Renovations	9,111,585.00	DEFP/SMART Program	5B-Construction
P.002046	4	Millennium 6-12 Collegiate Academy - SMART Program Renovations	5,572,600.00	SMART Program	5B-Construction
P.002003	2	Miramar HS - SMART Program Renovations	21,538,560.00	SMART Program	5B-Construction
P.002148	7	Monarch HS - SMART Program Renovations	9,704,500.00	SMART Program	5B-Construction
P.002860	4	Morrow ES - Fire Sprinklers Building 1 - SMART Program	900,000.00	SMART Program	5B-Construction
P.002143	2	New Renaissance MS - SMART Program Renovations	5,175,400.00	SMART Program	5B-Construction
P.002143-RC1	2	New Renaissance MS - SMART Roof Carve Out	4,079,000.00	SMART Program	5B-Construction
P.001710	3	New River MS - SMART GOB Renovations	4,324,600.00	SMART Program	5B-Construction
P.002112	6	Nob Hill ES - SMART Program Renovations	2,750,724.64	SMART Program	5B-Construction
P.001890	3	North Andrews Gardens ES - SMART Program Renovations	7,578,547.00	SMART Program	5B-Construction
P.001903-FSP	4	North Lauderdale ES - SMART Fire Sprinklers	772,000.00	SMART Program	5B-Construction
P.001903-FA1	4	North Lauderdale ES - SMART Fire Alarm	1,065,000.00	SMART Program	5B-Construction
P.001903-HVC	4	North Lauderdale ES - SMART HVAC Improvements	488,000.00	SMART Program	5B-Construction
P.001992	3	North Side ES - SMART Program Renovations	3,494,214.00	SMART Program	5B-Construction
P.002301	3	Northeast HS - New Addition and Renovations to Building 12 SMART Program	22,123,408.00	SMART Program	5B-Construction
P.001684	3	Northeast HS - SMART Program Renovations	24,748,401.06	SMART Program	5B-Construction
P.002149	6	Nova Blanche Forman ES - SMART Program Renovations	3,633,055.00	SMART Program	5B-Construction
P.002145	6	Nova Dwight D. Eisenhower ES - SMART Program Renovations	3,010,016.00	SMART Program	5B-Construction
P.001817	6	Nova HS - SMART Program Renovations	30,841,876.00	SMART Program	5B-Construction
P.002873	6	Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program	4,405,000.00	SMART Program	5B-Construction
P.001898	6	Nova MS - SMART Program Renovations	3,977,171.00	SMART Program	5B-Construction
P.002873-RC1	6	Nova MS - SMART Roof Carve Out - Bldg 5	1,555,000.00	SMART Program	5B-Construction
P.001895	3	Oakland Park ES - SMART Program Renovations	5,762,330.00	SMART Program	5B-Construction
P.001712	1	Oakridge ES - SMART GOB Renovations	4,966,527.00	SMART Program	5B-Construction
P.001955	1	Olsen MS - SMART Program Renovations	11,054,315.00	SMART Program	5B-Construction
P.001970	5	Oriole ES - SMART Program Renovations	7,166,974.00	DEFP/SMART Program	5B-Construction
P.002084-RC1	7	Palmview ES - SMART Roofing Carve Out	835,000.00	SMART Program	5B-Construction
P.002062	4	Park Springs ES - SMART Program Renovations	9,771,200.00	SMART Program	5B-Construction
P.002116	4	Park Trails ES - SMART Program Renovations	3,584,690.00	SMART Program	5B-Construction
P.001634	1	Pasadena Lakes ES - SMART Program Renovations	8,484,238.60	SMART Program	5B-Construction
P.001842	2	Pembroke Lakes ES - SMART Program Renovations	2,656,900.00	SMART Program	5B-Construction
P.002779	2	Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program	2,255,000.00	SMART Program	5B-Construction
P.002041	5	Peters ES - SMART Program Renovations	10,693,200.00	SMART Program	5B-Construction
P.001744	5	Piper HS - SMART Program Renovations	19,826,086.56	SMART Program	5B-Construction
P.001916	5	Plantation HS - SMART Program Renovations	27,734,280.00	SMART Program	5B-Construction
P.001729-RC1	5	Plantation MS - Smart Re-Roofing	4,013,500.00	SMART Program	5B-Construction
P.001729-HVC	5	Plantation MS - HVAC	60,000.00	SMART Program	5B-Construction
P.002136	6	Plantation Park ES - SMART Program Renovations	3,234,546.00	SMART Program	5B-Construction
P.002091	7	Pompano Beach HS - SMART Program Renovations	3,244,960.00	SMART Program	5B-Construction
P.001721	7	Pompano Beach MS - SMART Program Renovations	13,676,976.00	SMART Program	5B-Construction
P.001754	7	Quiet Waters ES - SMART GOB Renovations	6,197,000.00	SMART Program	5B-Construction
P.001725	4	Ramblewood ES - SMART Program Renovations	4,740,131.00	SMART Program	5B-Construction
P.001867	4	Ramblewood MS - SMART Program Renovation	6,878,241.00	SMART Program	5B-Construction
P.001866	4	Riverglades ES - SMART Program Renovation	3,118,177.00	SMART Program	5B-Construction
P.002039	4	Riverside ES - SMART Program Renovations	2,224,500.00	SMART Program	5B-Construction
P.001896	5	Royal Palm STEM Museum Magnet - SMART Program Renovations	7,908,900.00	SMART Program	5B-Construction
P.002132	7	Sanders Park ES - SMART Program Renovations	9,435,000.00	SMART Program	5B-Construction
P.001924	6	Sandpiper ES - SMART Program Renovations	1,031,647.00	SMART Program	5B-Construction
P.002127	6	Sawgrass ES - SMART Program Renovations	4,777,117.00	SMART Program	5B-Construction
P.001841	4	Sawgrass Springs MS - SMART Program Renovation	13,484,640.00	DEFP/SMART Program	5B-Construction
P.001632	2	Sea Castle ES - SMART Program Renovations	4,319,154.00	DEFP/SMART Program	5B-Construction
P.001951	3	Seagull Alternative HS - SMART Program Renovations	2,455,082.00	SMART Program	5B-Construction

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.002047-RC1	6	Seminole MS - Roofing Bldg 1 - SMART Program	3,909,500.00	SMART Program	5B-Construction
P.002047	6	Seminole MS - SMART Program Renovations	6,537,380.00	SMART Program	5B-Construction
P.002047-RC3	6	Seminole MS - Upper Roofing Bldg 1 - SMART Program	2,073,000.00	SMART Program	5B-Construction
P.001636	1	Sheridan Hills ES - SMART Building Renovations	7,087,680.00	DEFP/SMART Program	5B-Construction
P.002071	1	Sheridan Park ES - SMART Program Renovations	4,113,906.00	SMART Program	5B-Construction
P.002060-RC1	1	Sheridan Technical College - SMART Roof Carve Out	4,000,000.00	SMART Program	5B-Construction
P.002128	3	Sheridan Technical HS - SMART Program Renovations	5,944,000.00	SMART Program	5B-Construction
P.002144-FSP	4	Silver Lakes MS - SMART Fire Sprinklers	680,000.00	SMART Program	5B-Construction
P.002144-RC1	4	Silver Lakes MS - SMART Roof Carve Out	3,750,000.00	SMART Program	5B-Construction
P.001838	1	South Broward HS - SMART Program Renovations	10,599,529.00	SMART Program	5B-Construction
P.002844	6	South Plantation HS - SMART 10 Modular Classrooms	1,159,968.00	SMART Program	5B-Construction
P.002844-CIV	6	South Plantation HS - SMART Modular Classrooms Civil Work	180,000.00	SMART Program	5B-Construction
P.002090	6	South Plantation HS - SMART Program Renovations	7,875,714.00	SMART Program	5B-Construction
P.002597	6	South Plantation HS - SMART Program Renovations (Electrical)	1,466,899.81	SMART Program	5B-Construction
P.002598	6	South Plantation HS - SMART Program Renovations (HVAC)	1,874,850.00	SMART Program	5B-Construction
P.001905	1	Stirling ES - SMART Program Renovations	6,376,295.00	SMART Program	5B-Construction
P.001683	3	Stranahan HS - SMART GOB Renovations	27,096,234.00	DEFP/SMART Program	5B-Construction
P.001683-RC1	3	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	1,500,000.00	SMART Program	5B-Construction
P.002079	2	Sunshine ES - SMART Program Renovations	3,948,448.00	SMART Program	5B-Construction
P.002874	4	Tamarac ES - SMART Fire Protection Building 1	845,000.00	SMART Program	5B-Construction
P.001808	7	Tedder ES - SMART Program Renovations	4,215,616.00	SMART Program	5B-Construction
P.002042	6	Tequesta Trace MS - SMART Program Renovations	10,376,160.00	SMART Program	5B-Construction
P.001892	1	The Quest Center - SMART Program Renovations	1,823,000.00	SMART Program	5B-Construction
P.001674	5	Thurgood Marshall ES - SMART Program Renovations	4,426,433.00	DEFP/SMART Program	5B-Construction
P.001904	6	Tropical ES - SMART Program Renovations	1,590,085.00	SMART Program	5B-Construction
P.001952	5	Village ES - SMART Program Renovations	1,336,189.00	SMART Program	5B-Construction
P.002000	3	Virginia Shuman Young ES - SMART Program Renovations	4,628,230.00	SMART Program	5B-Construction
P.001938	5	Walker ES - SMART Program Renovations	3,450,542.00	SMART Program	5B-Construction
P.002114	5	Welleby ES - SMART Program Renovations	3,061,589.61	SMART Program	5B-Construction
P.001823	4	Westchester ES - SMART Program Renovations	3,214,091.00	DEFP/SMART Program	5B-Construction
P.001967	6	Western HS - SMART Program Renovations	4,569,560.00	SMART Program	5B-Construction
P.002043	5	Westpine MS - SMART Program Renovations	4,615,500.00	SMART Program	5B-Construction
P.001711	3	Whiddon-Rogers Education Center - SMART GOB Renovations	10,903,680.00	SMART Program	5B-Construction
P.002089	2	Whispering Pines Education Center - SMART Program Renovations	4,849,580.00	SMART Program	5B-Construction
P.001900	5	William E. Dandy MS - SMART Program Renovations	7,218,550.00	SMART Program	5B-Construction
P.001917	3	Wilton Manors ES - SMART Program Renovations	5,808,160.00	SMART Program	5B-Construction
P.001741	5	Wingate Oaks Center - SMART Program Renovations	6,058,217.00	SMART Program	5B-Construction
Project Phase: 6-Substantial Completion					29
P.001661	5	Castle Hill ES - SMART Program Renovations	3,778,091.00	SMART Program	6-Substantial Completion
P.001818	7	Charles Drew ES - SMART Program Renovations	840,945.00	SMART Program	6-Substantial Completion
P.001847	2	Charles W. Flanagan HS - SMART Program Renovations	15,224,782.44	SMART Program	6-Substantial Completion
P.001774	6	Cypress Bay HS - SMART Program Renovations	32,706,358.00	SMART Program	6-Substantial Completion
P.001897	6	Embassy Creek ES - SMART Program Renovations	4,864,700.00	SMART Program	6-Substantial Completion
P.001902	6	Falcon Cove MS - SMART Program Renovations	23,584,425.00	SMART Program	6-Substantial Completion
P.002072	1	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	2,234,821.00	SMART Program	6-Substantial Completion
P.002055	1	Gulfstream Early Learning Center - SMART Program Renovations	6,397,696.00	SMART Program	6-Substantial Completion
P.001784	2	Hawkes Bluff ES - SMART Program Renovations	6,852,890.00	SMART Program	6-Substantial Completion
P.001788	1	Hollywood Park ES - SMART GOB Renovations	6,965,250.00	SMART Program	6-Substantial Completion
P.001886	1	Lake Forest ES - SMART Program Renovations	3,171,161.00	SMART Program	6-Substantial Completion
P.002070	2	Lakeside ES - SMART Program Renovations	4,284,240.00	SMART Program	6-Substantial Completion
P.001637	5	Lauderdale Lakes MS - SMART Program Renovations	7,421,670.00	SMART Program	6-Substantial Completion
P.001801-RC1	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	4,000,000.00	SMART Program	6-Substantial Completion
P.001998	4	Maplewood ES - SMART HVAC & Media Center	362,000.00	SMART Program	6-Substantial Completion

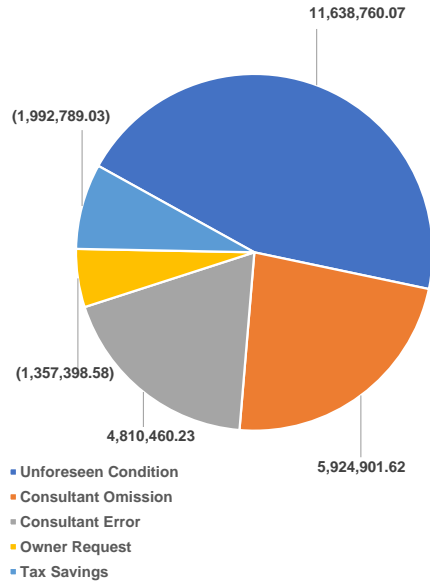
Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001964	3	McNab ES - SMART Program Renovations	3,210,437.00	SMART Program	6-Substantial Completion
P.001996	4	Morrow ES - SMART Program Renovations	1,917,583.00	DEFP/SMART Program	6-Substantial Completion
P.002663	1	Oakridge ES - SMART - Building 2 Renovations	1,105,322.00	SMART Program	6-Substantial Completion
P.002082	4	Parkside ES - SMART Program Renovations	2,505,175.00	SMART Program	6-Substantial Completion
P.001864	1	Pembroke Pines ES - SMART Program Renovations	5,084,000.00	SMART Program	6-Substantial Completion
P.002130	2	Pines MS - SMART Program Renovations	701,730.00	SMART Program	6-Substantial Completion
P.001729	5	Plantation MS - SMART Program Renovations	2,011,145.00	SMART Program	6-Substantial Completion
P.001987	3	Riverland ES - SMART Program Renovations	4,057,192.00	SMART Program	6-Substantial Completion
P.002047-RC2	6	Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	759,682.00	SMART Program	6-Substantial Completion
P.002144	4	Silver Lakes MS - SMART Media Center Improvements	1,020,000.00	SMART Program	6-Substantial Completion
P.001819	3	Sunrise MS - SMART Program Renovations	6,656,050.00	SMART Program	6-Substantial Completion
P.002010	2	Walter C. Young MS - SMART Program Renovations	15,885,560.00	SMART Program	6-Substantial Completion
P.001794	1	West Hollywood ES - SMART Program Renovations	3,910,160.00	SMART Program	6-Substantial Completion
P.001967-CUL	6	Western HS - SMART Program Renovations (Culinary Lab)	1,649,062.00	SMART Program	6-Substantial Completion
Project Phase: 7-Final Completion					21
P.002110-RC1	1	Apollo MS - SMART Roof Carve Out	4,060,000.00	SMART Program	7-Final Completion
P.001959	5	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	3,172,267.00	SMART Program	7-Final Completion
P.001796	7	Atlantic West ES - SMART Program Renovations	824,900.00	SMART Program	7-Final Completion
P.001732	2	Chapel Trail ES - SMART Program Renovations	4,538,436.00	SMART Program	7-Final Completion
P.002849	7	Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	1,435,000.00	SMART Program	7-Final Completion
P.001948	6	Everglades ES - SMART Program Renovations	2,344,500.00	SMART Program	7-Final Completion
P.001863	6	Gator Run ES - SMART Program Renovations	4,092,272.20	SMART Program	7-Final Completion
P.001806	1	Hollywood Hills HS - SMART Program Renovations	22,215,351.00	SMART Program	7-Final Completion
P.002141-RC1	7	Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	3,860,000.00	SMART Program	7-Final Completion
P.001647	7	Margate ES - SMART Building Renovations	3,351,490.74	SMART Program	7-Final Completion
P.002083	3	Meadowbrook ES - SMART Program Renovations	823,500.00	SMART Program	7-Final Completion
P.002011	5	Mirror Lake ES - SMART Program Renovations	3,833,400.00	SMART Program	7-Final Completion
P.001903	4	North Lauderdale ES - SMART Program Renovations	423,069.31	SMART Program	7-Final Completion
P.002027	6	Nova MS - SMART Fire Sprinklers (Design)	200,731.00	SMART Program	7-Final Completion
P.001844	7	Park Ridge ES - SMART Program Renovations	4,463,697.00	SMART Program	7-Final Completion
P.002004	2	Pines Lakes ES - SMART Program Renovations	1,725,000.00	SMART Program	7-Final Completion
P.001406	2	Silver Trail MS - SMART GOB Renovations	6,203,150.00	SMART Program	7-Final Completion
P.002049-ADA	4	Tamarac ES - SMART Program ADA Restroom Renovations	328,133.25	SMART Program	7-Final Completion
P.001724	4	Tamarac ES - SMART Program Renovations	2,306,317.50	SMART Program	7-Final Completion
P.002131	4	Westglades MS - SMART Program Renovations	4,407,040.00	SMART Program	7-Final Completion
P.001981	7	Winston Park ES - SMART Program Renovations	2,344,600.00	SMART Program	7-Final Completion
Project Phase: 8-Financial Closeout					19
P.002814	1	Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	680,500.00	SMART Program	8-Financial Closeout
P.002065	1	Boulevard Heights ES - SMART Program Renovations	6,055,165.00	SMART Program	8-Financial Closeout
P.001974	7	Bright Horizons Center - SMART Program Renovations	3,840,295.00	SMART Program	8-Financial Closeout
P.002080	4	Coral Glades HS - SMART Program Renovations	6,752,775.00	SMART Program	8-Financial Closeout
P.001972	7	Dave Thomas Educational Center, East - SMART Program Renovations	2,619,494.00	SMART Program	8-Financial Closeout
P.001899	6	Davie ES- SMART Program Renovations	5,096,700.00	SMART Program	8-Financial Closeout
P.001785	2	Fairway ES - SMART Program Renovations	7,510,900.00	SMART Program	8-Financial Closeout
P.002001	3	Floranada ES - SMART Program Renovations	2,838,840.00	SMART Program	8-Financial Closeout
P.001986	1	Henry D. Perry Education Center - SMART Program Renovations	9,308,580.00	SMART Program	8-Financial Closeout
P.002147	4	Heron Heights ES - SMART Program Renovations	805,195.00	SMART Program	8-Financial Closeout
P.002073	5	Larkdale ES - SMART Program Renovations	2,690,350.00	SMART Program	8-Financial Closeout
P.002813	5	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	680,500.00	SMART Program	8-Financial Closeout
P.002812	5	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	680,500.00	SMART Program	8-Financial Closeout
P.002066	5	Lauderhill Paul Turner ES - SMART Program Renovations	4,030,242.44	SMART Program	8-Financial Closeout
P.001647-DEM	7	Margate ES - SMART Building Renovations (Demolition)	623,142.26	SMART Program	8-Financial Closeout
P.002842	6	Nova HS - SMART 5 Modular Classrooms	856,582.29	SMART Program	8-Financial Closeout

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001807	5	Parkway MS - SMART Program Renovations	4,878,330.00	SMART Program	8-Financial Closeout
P.001793	6	Pioneer MS - SMART GOB Renovations	11,357,113.37	DEFP/SMART Program	8-Financial Closeout
P.002067	3	Stephen Foster ES - SMART Program Renovations	5,517,497.00	SMART Program	8-Financial Closeout
Project Phase: 9-Closed					78
P.001728-MCI	1	Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)	0.00	SMART Program	9-Closed
P.001728	1	Annabel C. Perry Pre K-8 - SMART GOB Renovations	4,916,929.84	SMART Program	9-Closed
P.001633-RC1	1	Attucks MS - Roofing Bldg 1,4,7 SMART Program	223,924.94	SMART Program	9-Closed
P.001633	1	Attucks MS - Roofing Building 8 SMART Program	996,048.00	SMART Program	9-Closed
P.001686-MCI	1	Attucks MS - SMART Media Center Improvements	315,326.00	SMART Program	9-Closed
P.001786	3	Bayview ES - GOB Renovations	2,556,281.00	SMART Program	9-Closed
P.002085-RC1	3	Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	544,479.00	SMART Program	9-Closed
P.001360	5	Boyd Anderson HS - Media Ctr Remodeling	1,570,300.83	SMART Program	9-Closed
P.001413	7	Coconut Creek ES - Building Renovations	4,912,446.26	DEFP/SMART Program	9-Closed
P.001937	1	Colbert Museum Magnet - SMART Program Renovations	1,506,210.53	SMART Program	9-Closed
P.002122	2	Coral Cove ES - SMART HVAC Improvements	34,296.00	SMART Program	9-Closed
P.002045	4	Coral Park ES - SMART Program Renovations	1,189,769.58	SMART Program	9-Closed
P.001982-RC1	4	Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	318,981.00	SMART Program	9-Closed
P.002909	6	Cypress Bay HS - SMART Portable Demolitions	627,000.00	SMART Program	9-Closed
P.001412	3	Cypress ES - SMART Building Renovations	3,752,064.00	SMART Program	9-Closed
P.002120	7	Cypress Run Educational Center - SMART HVAC Improvements	58,814.45	SMART Program	9-Closed
P.002861	7	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	2,761,151.71	SMART Program	9-Closed
P.002778-HVC	7	Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement	170,459.00	SMART Program	9-Closed
P.002811	5	Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program	1,132,154.93	SMART Program	9-Closed
P.002118	5	Discovery ES - SMART HVAC Improvements	54,680.00	SMART Program	9-Closed
P.001662	5	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	980,695.30	SMART Program	9-Closed
P.001722	4	Eagle Ridge ES - SMART GOB Renovations	3,221,713.17	SMART Program	9-Closed
P.001985	2	Everglades HS - SMART Program Renovations	5,948,884.91	SMART Program	9-Closed
P.002910	6	Falcon Cove MS - SMART Portable Demolitions	60,836.67	SMART Program	9-Closed
P.000827	4	Forest Hills ES - HVAC Upgrade/Rplcmnt	1,020,528.52	SMART Program	9-Closed
P.001926-RC1	4	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	3,440,773.63	SMART Program	9-Closed
P.001678	4	Forest Hills ES - SMART Fire Alarm Replacement	819,700.00	SMART Program	9-Closed
P.001926	4	Forest Hills ES - SMART Program Renovations	1,538,827.37	SMART Program	9-Closed
P.001839	3	Fort Lauderdale HS - SMART Program Renovation	3,700,966.39	SMART Program	9-Closed
P.001973	6	Fox Trail ES - SMART Program Renovations	1,273,280.67	SMART Program	9-Closed
P.001616	1	Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13	351,539.83	SMART Program	9-Closed
P.001822	1	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	5,108,743.63	SMART Program	9-Closed
P.001983	1	Hollywood Central ES - SMART Program Renovations	8,658,350.00	SMART Program	9-Closed
P.001748	6	Indian Ridge MS - GOB Renovations	5,829,717.44	SMART Program	9-Closed
P.001743	3	James S. Rickards MS - SMART GOB Renovations	10,402,487.00	SMART Program	9-Closed
P.001484	1	Lake Forest ES - Repair Roof on Bldg 4	370,994.00	SMART Program	9-Closed
P.001999	7	Liberty ES - SMART Program Renovations	404,415.74	SMART Program	9-Closed
P.001759	6	Manatee Bay ES - SMART Program Renovations	2,322,208.19	SMART Program	9-Closed
P.002587	4	Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9	521,651.25	SMART Program	9-Closed
P.001954-DEM	1	McArthur HS - SMART Demolition of Bldgs 6 & 7	951,479.28	SMART Program	9-Closed
P.001965	6	McFatter Technical College, Broward Fire Academy - SMART Program Renovations	572,998.18	SMART Program	9-Closed
P.001941	1	McNicol MS - SMART Program Renovations	1,265,584.77	SMART Program	9-Closed
P.001727	1	Miramar ES - SMART GOB Renovations	5,920,758.26	SMART Program	9-Closed
P.001969	7	Norcrest ES - SMART Program Renovations	2,988,626.56	SMART Program	9-Closed
P.001901	5	North Fork ES - Safety & Security - SMART Program	55,668.48	SMART Program	9-Closed
P.002870	4	North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program	328,000.00	SMART Program	9-Closed
P.001903-MCI	4	North Lauderdale ES - SMART Media Center Improvements	115,280.69	SMART Program	9-Closed
P.002301-ELE	3	Northeast HS - SMART Intercom Tie-in Bldg 29/30	108,550.00	SMART Program	9-Closed
P.002842-CIV	6	Nova HS - SMART Modular Classrooms Civil Work	140,971.61	SMART Program	9-Closed

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.002842-DEM	6	Nova HS - SMART Removal of Portables	77,000.00	SMART Program	9-Closed
P.001885	2	Palm Cove ES - SMART Program Renovations	3,450,589.70	SMART Program	9-Closed
P.002069	2	Panther Run ES - SMART Program Renovations	3,404,585.24	SMART Program	9-Closed
P.001988	5	Park Lakes ES - SMART Program Renovations	731,925.84	SMART Program	9-Closed
P.001617	5	Parkway MS - Roof Replace Bldg. 22 & 24	754,360.00	SMART Program	9-Closed
P.002121	3	Pine Ridge Education Center - SMART HVAC Improvements	52,343.00	SMART Program	9-Closed
P.001949	4	Pinewood ES - SMART Program Renovations	4,306,000.00	SMART Program	9-Closed
P.002119	5	Plantation ES - SMART HVAC Improvements	49,910.00	SMART Program	9-Closed
P.002588	5	Plantation HS - SMART Program Renovations (Re-Roofing Building 7)	670,600.00	SMART Program	9-Closed
P.001713	7	Pompano Beach ES - SMART Program Renovations	6,189,305.32	SMART Program	9-Closed
P.001950	5	Rock Island ES - SMART Program Renovations	2,306,944.00	SMART Program	9-Closed
P.002009	2	Silver Lakes ES - SMART Program Renovations	2,252,382.33	SMART Program	9-Closed
P.002146	2	Silver Palms ES - SMART Program Renovations	3,452,956.56	SMART Program	9-Closed
P.001984	6	Silver Ridge ES - SMART Program Renovations	2,922,122.40	SMART Program	9-Closed
P.002594	6	Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	13,550.00	SMART Program	9-Closed
P.001906	2	Silver Shores ES - SMART Program Renovations	2,202,546.44	SMART Program	9-Closed
P.001650	2	Silver Trail MS - Roofing	582,478.00	SMART Program	9-Closed
P.001683-HVC	3	Stranahan HS - SMART Replace AC Units Room 101B and 101C	37,040.00	SMART Program	9-Closed
P.001939	5	Sunland Park Academy - SMART Program Renovations	1,421,955.15	SMART Program	9-Closed
P.001971	2	Sunset Lakes ES - SMART Program Renovations	2,799,008.37	SMART Program	9-Closed
P.001724-RC1	4	Tamarac ES - Roofing Building 6 - SMART Program	362,339.50	SMART Program	9-Closed
P.002049	4	Tamarac ES - SMART Program Media Center Improvements	135,082.75	SMART Program	9-Closed
P.002129	7	Tradewinds ES - SMART Program Renovations	3,718,909.51	SMART Program	9-Closed
P.002841	3	Virginia Shuman Young ES - SMART 4 Modular Classrooms	34,869.24	SMART Program	9-Closed
P.002074	1	Watkins ES - SMART Program Renovations	2,950,932.24	SMART Program	9-Closed
P.002114-RC1	5	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	1,759,610.39	SMART Program	9-Closed
P.002087	2	West Broward HS - SMART HVAC Improvements	31,200.00	SMART Program	9-Closed
P.001993	3	Westwood Heights ES - SMART Program Renovations	3,925,189.24	SMART Program	9-Closed
P.002843	5	Wingate Oaks Center - SMART 4 Modular Classrooms	39,375.08	SMART Program	9-Closed
Grand Totals					331

SMART Approved Change Orders - July 2024

All Change Order Amounts by Reason



Change Order Amount by Reason

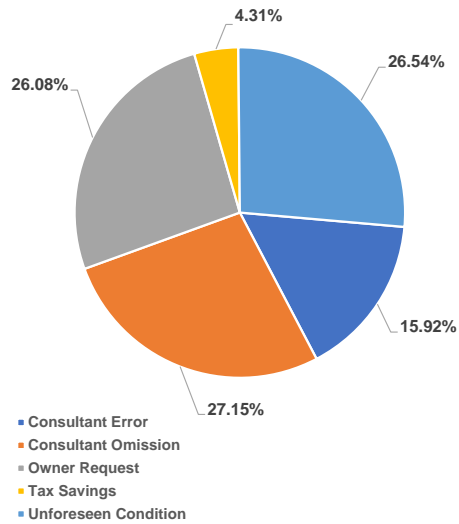
Reason	Sum of Change Order Amount
Unforeseen Condition	11,638,760.07
Consultant Omission	5,924,901.62
Consultant Error	4,810,460.23
Owner Request	(1,357,398.58)
Tax Savings	(1,992,789.03)

Change Order Amount by Vendor

Contractor	Sum of Change Order Amount
A. C. T. SERVICES, INC.	166,585.06
A-1 DURAN ROOFING, INC.	(34,473.50)
ABC CONSTRUCTION INC	(9,530.80)
ACA CONTRACTORS INC	22,436.00
ADVANCED ROOFING, INC.	(126,221.79)
ALL-SITE CONSTRUCTION INC.	(27,007.00)
ANATOM CONSTRUCTION COMPANY	209,919.76
ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION	280,494.99
ATLAS APEX ROOFING, LLC	(359,900.59)
BEACON CONSULTING GROUP, INC.	189,012.00
BURKE CONSTRUCTION GROUP, INC.	1,033,629.04
CAMPUS CONSTRUCTION GROUP, INC.	54,854.64
CB CONSTRUCTORS, INC.	227,177.30
CORE CONSTRUCTION SERVICES OF FLORIDA, LLC	148,271.59
COSUGAS, LLC	156,677.97
D. STEPHENSON CONSTRUCTION, INC.	(21,748.28)
DANTO BUILDERS, LLC	10,889.03
DECKTIGHT ROOFING SERVICES INC.	(30,109.85)
DIPOMPEO CONSTRUCTION CORPORATION	1,066,065.00
FHP TECTONICS CORP.	(1,318,093.00)
FLORIDA PALM CONSTRUCTION, INC.	21,700.00
G.E.C. ASSOCIATES, INC.	157,546.00
GILBANE BUILDING COMPANY	93,289.34
GRACE & NAEEM UDDIN, INC.	775,840.11
GULF BUILDING, LLC	1,123,479.32
H.A. CONTRACTING CORP.	893,529.26
HYVAC, INC.	(7,727.00)
IAT INSURANCE GROUP, INC.	137,867.73
INTEG MIAMI LLC	46,218.98
JAMES B. PIRTLE CONSTRUCTION COMPANY, INC.	513,596.31
JOHNSON-LAUX CONSTRUCTION, LLC	706,765.14
KOLDAIRE, INC.	434,428.00
LEGO CONSTRUCTION CO.	1,992,693.56
LUNACON ENGINEERING GROUP, CORP.	604,467.69
M.C. HARRY AND ASSOCIATES, INC.	162,572.70
NYARKO ARCHITECTURAL GROUP, INC.	17,642.13
OAC ACTION CONSTRUCTION CORP.	544,324.85
OHLA BUILDING, INC.	444,969.00
OVERHOLT CONSTRUCTION CORP.	4,730.20
SA CONSULTANTS LLC	23,662.00
SAGOMA CONSTRUCTION SERVICES INC.	295,004.78
STATE CONTRACTING & ENGINEERING CORPORATION	87,081.00
T & G CORPORATION	310,057.12
THE BEC GROUP SERVICES INC.	328,678.00
THE MORGANTI GROUP, INC.	593,307.64
THORNTON CONSTRUCTION COMPANY, INC.	1,329,343.54
TROPIC FENCE COMPANY	(17,585.00)
WEST CONSTRUCTION, INC.	5,767,524.34

*Note: Some projects may include DEFP funding
*Data Subject to Revision

All Change Order Percentage by Reason



Percentage of Change Orders by Reason

Reason	Count	Percent No.
Consultant Error	207	15.92%
Consultant Omission	353	27.15%
Owner Request	339	26.08%
Tax Savings	56	4.31%
Unforeseen Condition	345	26.54%
Total:	1300	100.00%

Change Order Amount by Project Name

Project Name	Sum of Change Order Amount	% of FLCC
Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	(9,187.50)	(2.26)
Annabel C. Perry Pre K-8 - SMART GOB Renovations	156,825.00	4.13
Apollo MS - SMART Program Renovations	103,776.00	2.11
Apollo MS - SMART Roof Carve Out	(82,904.29)	(2.14)
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	(17,601.38)	(0.71)
Attucks MS - SMART Program Renovations	46,760.00	1.41
Bair MS - SMART Program Renovations	10,889.03	1.29
Banyan ES - SMART Program Renovations	295,004.78	17.44
Bayview ES - GOB Renovations	15,932.00	0.84
Blanche Ely HS - Single Point of Entry - SMART Program	(9,530.80)	(0.05)
Blanche Ely HS - SMART GOB Renovations	67,825.52	0.37
Boulevard Heights ES - SMART Program Renovations	19,551.74	0.42
Boyd Anderson HS - Media Ctr Remodeling	87,081.00	10.54
Boyd Anderson HS - SMART Program Renovation	800,856.32	10.42
Bright Horizons Center - SMART Program Renovations	534,128.00	18.51
Broadview ES - SMART Program Renovations	(9,563.39)	(0.22)
C. Robert Markham ES - SMART Program Renovations	241,476.79	4.57
Castle Hill ES - SMART Program Renovations	159,523.51	5.38
Central Park ES - SMART Program Renovations	343,247.00	5.65
Challenger ES - SMART Program Renovations	(57,096.72)	(1.97)
Chapel Trail ES - SMART Program Renovations	(3,873.10)	(0.11)
Charles Drew Family Resource Center - SMART Program Renovations	3,188.61	0.09
Charles W. Flanagan HS - SMART Program Renovations	6,412.44	0.05
Coconut Creek ES - Building Renovations	117,427.00	3.09
Coconut Creek HS - SMART GOB Renovations	37,998.29	0.68
Coconut Palm ES - SMART Program Renovations	80,033.00	3.69
Colbert Museum Magnet - SMART Program Renovations	40,301.00	3.21
Collins ES - SMART Program Renovations and Restroom Renovations	133,149.32	6.76
Cooper City ES - SMART Program Renovations	22,332.61	2.63
Coral Glades HS - SMART Program Renovations	(78,446.12)	(1.41)
Coral Springs HS - SMART Program Renovations	1,076,192.00	9.95
Coral Springs MS - SMART Program Renovations	2,793,863.90	17.95
Coral Springs Pre K-8 - SMART Program Renovations	14,179.17	0.28
Country Hills ES - SMART Program Renovations	287,930.24	6.62
Country Isles ES - SMART Program Renovations	14,799.00	1.48
Croissant Park ES - SMART Program Renovations	19,259.50	0.41
Cross Creek School - Single Point of Entry - SMART Program	2,030.00	1.00
Cross Creek School - SMART Program Renovations	(19,156.36)	(1.35)
Crystal Lake MS - SMART Program Renovations	17,947.18	0.96
Cypress Bay HS - SMART Program Renovations	424,044.25	1.66
Cypress ES - SMART Building Renovations	128,895.00	4.54
Davie ES- SMART Program Renovations	(15,529.79)	(0.40)
Deerfield Beach ES - SMART Program Renovations	5,628.00	0.15
Deerfield Beach HS - SMART GOB Renovations	395,525.52	7.44
Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	(46,501.77)	(1.91)
Deerfield Park ES - SMART Program Renovations	2,242.50	0.68
Dillard 6-12 School - SMART Program Renovations	72,834.00	1.08
Driftwood MS - SMART Program Renovations	(8,804.00)	(0.14)
Eagle Point ES - SMART GOB Renovations	817,755.82	18.45
Eagle Ridge ES - SMART GOB Renovations	121,533.00	5.23
Embassy Creek ES - SMART Program Renovations	157,546.00	4.58
Endeavour Primary Learning Center ES- SMART Program Renovations	16,989.02	0.86
Everglades ES - SMART Program Renovations	33,338.39	1.83
Everglades HS - SMART Program Renovations	(55,477.29)	(1.09)
Fairway ES - SMART Program Renovations	261,611.00	4.44
Falcon Cove MS - SMART Program Renovations	444,969.00	2.48
Flamingo ES - SMART Program Renovations	(18,401.00)	(1.24)

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Floranada ES - SMART Program Renovations	(20,738.20)	(0.87)
Forest Glen MS - SMART Program Renovation	9,520.99	0.14
Forest Hills ES - HVAC Upgrade/Rplcmnt	(7,727.00)	(0.87)
Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	(222,693.33)	(6.47)
Forest Hills ES - SMART Program Renovations	(1,362,242.00)	(71.25)
Fort Lauderdale HS - SMART Program Renovation	148,924.00	5.07
Fox Trail ES - SMART Program Renovations	4,338.66	0.43
Gator Run ES - SMART Program Renovations	4,730.20	0.15
Griffin ES - SMART Program Renovations	15,266.76	0.46
Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	201,055.00	5.29
Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	(10,922.10)	(0.63)
Gulfstream Early Learning Center - School Choice Enhancement Project - Year 2	11,513.00	0.23
Gulfstream Early Learning Center - SMART Program Renovations	447,707.00	9.14
Gulfstream Early Learning Center (f.k.a. Gulfstream Middle School) - Single Point of Entry - SMART Program	6,036.00	0.12
Hallandale Magnet HS - SMART Program Renovations	73,362.04	1.22
Harbordale ES - SMART Program Renovations	83,098.80	5.07
Hawkes Bluff ES - SMART Program Renovations	(72,989.32)	(1.33)
Henry D. Perry Education Center - SMART Program Renovations	(39,429.95)	(0.53)
Hollywood Central ES - SMART Program Renovations	234,315.75	3.36
Hollywood Hills ES - SMART Program Renovations	38,369.84	0.67
Hollywood Hills HS - SMART Program Renovations	749,055.43	4.07
Hollywood Park ES - SMART GOB Renovations	(67,938.57)	(1.30)
Horizon ES - SMART Program Renovations	77,651.54	6.64
Indian Ridge MS - GOB Renovations	32,409.00	0.69
Indian Trace ES - SMART Program Renovations	1,199.01	0.01
J.P. Taravella HS - SMART Program Renovations	81,886.13	0.67
James S. Hunt ES - SMART Program Renovations	(95,252.43)	(1.28)
James S. Rickards MS - SMART GOB Renovations	641,296.70	37.51
Lake Forest ES - Repair Roof on Bldg 4	11,222.31	3.27
Lake Forest ES - SMART Program Renovations	(112,391.62)	(4.59)
Larkdale ES - SMART Program Renovations	86,375.19	4.32
Lauderdale Lakes MS - Kitchen HVAC - SMART Program	(5,881.08)	(1.38)
Lauderdale Lakes MS - SMART Program Renovations	930,904.00	18.82
Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	(9,188.05)	(2.17)
Lauderhill 6-12 STEM-MED Magnet School - Single Point of Entry - SMART Program	13,744.00	5.78
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	(8,285.04)	(0.79)
Lauderhill Paul Turner ES - SMART Program Renovations	(197,269.96)	(6.08)
Lloyd Estates ES - SMART Program Renovations	74,433.00	1.38
Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	(62,515.18)	(1.64)
Manatee Bay ES - SMART Program Renovations	82,083.00	4.31
Maplewood ES - SMART Building Renovations	200,580.00	5.72
Maplewood ES - SMART HVAC & Media Center	6,019.00	3.17
Margate ES - Classroom Addition SMART Program	60,332.67	0.77
Margate ES - SMART Building Renovations	1,850.00	0.10
Margate ES - SMART Building Renovations (Demolition)	78,474.56	14.48
McArthur HS - SMART Demolition of Bldgs 6 & 7	4,262.00	0.45
McFatter Technical College & HS - SMART Program Renovations	279,052.00	4.22
McFatter Technical College, Broward Fire Academy - SMART Program Renovations	(5,958.81)	(1.16)
McNab ES - SMART Program Renovations	10,889.00	0.41
McNicol MS - SMART Program Renovations	23,508.00	2.86
Meadowbrook ES - SMART Program Renovations	(34,549.90)	(6.46)
Millennium 6-12 Collegiate Academy - SMART Program Renovations	17,714.51	0.40
Miramar ES - SMART GOB Renovations	(27,292.00)	(0.56)
Miramar HS - Single Point of Entry - SMART Program	(17,585.00)	(9.12)
Miramar HS - SMART Program Renovations	314,148.25	1.81
Mirror Lake ES - SMART Program Renovations	(112,380.08)	(3.70)
Morrow ES - SMART Program Renovations	5,686.00	0.47
New River MS - SMART GOB Renovations	30,614.00	0.92
Nob Hill ES - SMART Program Renovations	187,468.58	9.14

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Norcrest ES - SMART Program Renovations	11,721.00	0.50
North Andrews Gardens ES - SMART Program Renovations	32,801.28	0.52
North Side ES - SMART Program Renovations	48,147.00	1.70
Northeast HS - New Addition and Renovations to Building 12 SMART Program	5,985.66	0.03
Northeast HS - SMART Program Renovations	336,663.00	1.68
Nova Blanche Forman ES - SMART Program Renovations	(73,115.00)	(2.62)
Nova HS - SMART Modular Classrooms Civil Work	17,726.81	12.08
Nova HS - SMART Program Renovations	(578,107.78)	(2.27)
Oakland Park ES - SMART Program Renovations	35,466.69	0.79
Oakridge ES - SMART - Building 2 Renovations	434,428.00	147.68
Oakridge ES - SMART GOB Renovations	16,137.00	0.43
Olsen MS - Single Point of Entry - SMART Program	11,588.00	7.02
Olsen MS - SMART Program Renovations	225,499.24	2.48
Oriole ES - SMART Program Renovations	(11,823.15)	(0.21)
Panther Run ES - SMART Program Renovations	(31,041.00)	(1.08)
Park Lakes ES - SMART Program Renovations	(1,629.00)	(0.38)
Park Ridge ES - SMART Program Renovations	8,389.00	0.24
Park Springs ES - SMART Program Renovations	21,262.52	0.27
Parkside ES - SMART Program Renovations	(20,883.52)	(1.05)
Parkway MS - Roof Replace Bldg. 22 & 24	(12,354.44)	(1.74)
Parkway MS - SMART Program Renovations	341,007.00	12.18
Pasadena Lakes ES - SMART Program Renovations	931,715.00	15.53
Pembroke Lakes ES - SMART Program Renovations	2,866.00	0.17
Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program	44,462.72	4.35
Pembroke Pines ES - SMART Program Renovations	231,537.12	6.26
Peters ES - SMART Program Renovations	9,616.96	0.11
Pinewood ES - SMART Program Renovations	(147,740.00)	(4.28)
Pioneer MS - SMART GOB Renovations	96,245.00	1.06
Piper HS - SMART Program Renovations	182,105.83	1.22
Plantation Park ES - SMART Program Renovations	79,798.08	3.24
Pompano Beach ES - SMART Program Renovations	74,417.00	1.55
Pompano Beach HS - SMART Program Renovations	(27,007.00)	(1.24)
Pompano Beach MS - SMART Program Renovations	544,102.73	5.50
Quiet Waters ES - SMART GOB Renovations	28,017.00	0.58
Ramblewood ES - SMART Program Renovations	447,390.73	13.79
Ramblewood MS - SMART Program Renovation	46,476.00	0.90
Riverglades ES - SMART Program Renovation	6,963.00	0.31
Riverland ES - SMART Program Renovations	(38,674.34)	(1.16)
Riverside ES - SMART Program Renovations	(25,178.36)	(1.56)
Rock Island ES - SMART Program Renovations	(24,151.04)	(1.44)
Royal Palm STEM Museum Magnet - Single Point of Entry - SMART Program	2,870.00	1.63
Royal Palm STEM Museum Magnet - SMART Program Renovations	137,685.00	2.16
Sanders Park ES - SMART Program Renovations	(34,238.91)	(0.45)
Sandpiper ES - SMART Program Renovations	36,383.00	4.85
Sawgrass ES - SMART Program Renovations	(5,648.00)	(0.15)
Sawgrass Springs MS - SMART Program Renovation	38,488.00	0.35
Sea Castle ES - SMART Program Renovations	69,316.79	2.33
Seagull Alternative HS - SMART Program Renovations	66,057.00	3.54
Seminole MS - SMART Program Renovations	7,994.00	0.18
Sheridan Hills ES - SMART Building Renovations	44,267.61	0.82
Sheridan Park ES - SMART Program Renovations	(11,167.26)	(0.38)
Silver Lakes ES - SMART Program Renovations	(13,182.35)	(0.71)
Silver Palms ES - SMART Program Renovations	38,826.46	1.36
Silver Ridge ES - SMART Program Renovations	44,003.54	1.83
Silver Trail MS - SMART GOB Renovations	(1,663.00)	(0.03)
South Broward HS - SMART Program Renovations	481,265.90	5.82
South Plantation HS - Single Point of Entry - SMART Program	7,048.00	3.72
South Plantation HS - SMART Program Renovations	108,317.48	1.94
Stephen Foster ES - SMART Program Renovations	(10,932.78)	(0.25)

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Stirling ES - SMART Program Renovations	46,125.00	1.34
Stranahan HS - Single Point of Entry - SMART Program	(39,840.00)	(9.48)
Stranahan HS - SMART GOB Renovations	133,129.34	0.55
Sunland Park Academy - SMART Program Renovations	104,947.00	9.29
Sunrise MS - Single Point of Entry - SMART Program	14,946.00	9.67
Sunrise MS - SMART Program Renovations	91,931.00	1.70
Sunset Lakes ES - SMART Program Renovations	(23,183.99)	(0.96)
Sunshine ES - SMART Program Renovations	(2,631.54)	(0.08)
Tamarac ES - Roofing Building 6 - SMART Program	(34,473.50)	(8.69)
Tedder ES - SMART Program Renovations	185.15	0.01
Tequesta Trace MS - Single Point of Entry - SMART Program	22,436.00	16.33
Tequesta Trace MS - SMART Program Renovations	(1,374.29)	(0.02)
The Quest Center - SMART Program Renovations	256,138.18	20.75
Thurgood Marshall ES - SMART Program Renovations	106,742.00	3.05
Tradewinds ES - SMART Program Renovations	62,383.00	2.02
Tropical ES - SMART Program Renovations	21,700.00	2.01
Village ES - Single Point of Entry - SMART Program	4,600.00	3.31
Village ES - SMART Program Renovations	5,939.19	0.65
Virginia Shuman Young ES - SMART Program Renovations	8,114.00	0.21
Walker ES - SMART Program Renovations	168,487.00	5.94
Walter C. Young MS - SMART Program Renovations	141,859.15	1.12
Watkins ES - SMART Program Renovations	14,934.00	0.59
Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	23,433.61	1.31
Welleby ES - SMART Program Renovations	(3,268.07)	(0.16)
West Hollywood ES - SMART Program Renovations	32,584.44	1.08
Westchester ES - SMART Program Renovations	313,130.43	16.55
Western HS - SMART Program Renovations (Culinary Lab)	358,958.00	32.56
Westpine MS - Single Point of Entry - SMART Program	8,871.00	5.23
Westpine MS - SMART Program Renovations	21,981.00	0.59
Westwood Heights ES - SMART Program Renovations	(279,581.00)	(8.03)
Whiddon-Rogers Education Center - SMART GOB Renovations	300,520.88	3.47
Whispering Pines Education Center - SMART Program Renovations	0.00	0.00
William E. Dandy MS - Single Point of Entry - SMART Program	7,508.00	4.43
William E. Dandy MS - SMART Program Renovations	20,996.00	0.36
Wingate Oaks Center - SMART Program Renovations	29,448.00	0.64
Winston Park ES - SMART Program Renovations	11,113.87	0.88



04. SMART Approved Change Order Log by Month

Filter By:

Current Step equals Finish
 Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program, SMART Program - SPE
 Reason not equal to DOP (Owner Request)
 Approved Date between 7.01.2024 and 7.31.2024

Project Number	Project Name	Change Order Number	Approved Date	Change Order Amount	Days Extended	Percent Change	Item #	Reason	Description	Original Contract Amount
Contractor: ADVANCED ROOFING, INC.				-10,922.10	0	(0.63)				
Project Number: P.002072				-10,922.10	0	(0.63)				
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	1	07/22/2024	-10,922.10	0	(0.63)	4	Tax Savings	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-01 - CORS-AIR - PO#8521000427 - (\$1,700) DOP-02 - Roth Southeast - PO#8522000019 - (\$2,713.73) DOP-03 - Concrete Solutions Group LLC - PO#8522000188 - (\$6,508.37)	1,740,306.00
Contractor: CAMPUS CONSTRUCTION GROUP, INC.				14,400.00	0	0.89				
Project Number: P.002039				14,400.00	0	0.89				
P.002039	Riverside ES - SMART Program Renovations	1	07/23/2024	14,400.00	0	0.89	3	Consultant Omission	Provide labor and material for the demolition and replacement of an existing plumbing wall and to relocate an existing grille. (See revised sheets A-209, M203R - part of ASI #03)	1,615,000.00
Contractor: CB CONSTRUCTORS, INC.				0	798	0.00				
Project Number: P.001661				0	798	0.00				
P.001661	Castle Hill ES - SMART Program Renovations	5	07/23/2024	0.00	798	0.00	7	Unforeseen Condition	Request for Time Extension: The Contractor submitted a time extension for 798 days for two major delays that occurred during construction: Owner related delays in the fire alarm shop drawing approval process and unforeseen roofing delays. (Unforeseen - \$0.00; Add 798 Days)	2,967,617.00
Contractor: COSUGAS, LLC				11,680.02	413	2.18				
Project Number: P.002083				11,680.02	413	2.18				
P.002083	Meadowbrook ES - SMART Program Renovations	3	07/23/2024	11,680.02	413	2.18	5	Consultant Error	Replacement of Outdoor Light Fixtures at Buildings 6 and 78: The Contractor is to provide labor and materials to replace the outdoor light fixtures for Buildings 6 and 78. The light fixtures above the Building 6 canopy reduce illumination in the area and need to be relocated to under the canopy to meet requirements. The horizontal light fixtures for Building 78 did not fit and were required to be changed to a vertical style to be installed. (Consultant Error - \$11,680.02; Add 413 Days)	535,000.00
Contractor: GRACE & NAEEM UDDIN, INC.				-81,400.04	0	(3.40)				
Project Number: P.002092				-8,285.04	0	(0.79)				
P.002092	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	0	07/26/2024	-8,285.04	0	(0.79)	3	Tax Savings	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP#1 - Bass United PO# 8523000231 for (\$2,696.36) DOP#2 - Atlantic Doors PO# 8523000250 for (\$5,588.68)	1,042,787.00
Project Number: P.002149				-73,115.00	0	(2.61)				
P.002149	Nova Blanche Forman ES - SMART Program Renovations	1	07/23/2024	-65,539.00	0	(2.34)	15	Owner Request	Deductive Change Order to Remove Hardware Replacement: This deductive change order represents the amount allocated to exterior door hardware replacement found unnecessary by Physical Plant Operations (PPO). (Owner's Request - (\$65,539); Add 0 Days)	2,795,290.00
P.002149	Nova Blanche Forman ES - SMART Program Renovations	1	07/23/2024	-7,576.00	0	(0.27)	16	Owner Request	Deductive Change Order to Remove Exterior Window Replacement: During construction, it was discovered that two windows in the west courtyard would require an additional structural beam and exterior fascia repair to proceed with the window replacement. The existing windows are in a satisfactory operating condition and therefore, it was determined that the work should be removed, and the contractor should provide a credit for the scope of work. (Owner's Request - (\$7,576); Add 0 Days)	2,795,290.00
Contractor: H.A. CONTRACTING CORP.				0	184	0.00				
Project Number: P.002063				0	184	0.00				
P.002063	Country Hills ES - SMART Program Renovations	3	07/30/2024	0.00	184	0.00	7	Consultant Error	Request for Time Extension: The Contractor submitted a time extension of 184 days for delays associated with conflicting fan coil unit sizes. The mechanical drawings were revised, and the new fan coil units were relocated to adjacent classrooms. (Consultant Error - \$0.00; Add 184 Days)	4,350,000.00
Contractor: JOHNSON-LAUX CONSTRUCTION, LLC				6,740.90	0	0.08				
Project Number: P.001838				4,103.90	0	0.05				
P.001838	South Broward HS - SMART Program Renovations	10	07/23/2024	1,442.00	0	0.02	18	Unforeseen Condition	Relocation of Downspouts on Lower Roof: The Contractor was requested to relocate two existing downspouts on the lower roof of Building 2 that were found to be too close to the wall. (Unforeseen - \$1,442; Add 0 Days)	8,275,545.00
P.001838	South Broward HS - SMART Program Renovations	10	07/23/2024	2,661.90	0	0.03	39	Consultant Omission) Installation and Connection of Supply Air Grill for Mechanical Rooms: The original construction documents did not include a supply air grill which is necessary to prevent condensation. The Contractor was requested to install and connect a supply air grill in the mechanical rooms as required by District standards. (Consultant Omission - \$2,661.90; Add 0 Days)	8,275,545.00
Project Number: P.001955				2,637.00	0	0.03				
P.001955	Olsen MS - SMART Program Renovations	1	07/23/2024	2,637.00	0	0.03	53	Consultant Omission	Add required signage for new doors to new rooms.	9,108,315.00
Contractor: LEGO CONSTRUCTION CO.				4,498.16	0	0.07				
Project Number: P.001982				7,020.76	0	0.14				
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	1	07/23/2024	7,020.76	0	0.14	7	Unforeseen Condition	Prior to installation of the carpet tile, the contractor performed the moisture testing to find out high levels of moisture content, due to this unforeseen condition the contractor needs to perform moisture mitigation before installation of the carpet tiles.	4,984,128.00
Project Number: P.002086				5,801.00	0	0.12				
P.002086	Croissant Park ES - SMART Program Renovations	1	07/23/2024	5,801.00	0	0.12	15	Consultant Error	Provide labor and material to install: smoke detectors; door control relay for kitchen doors; and pull station for exit door.	4,750,390.00
Project Number: P.002110				-10,942.00	0	(0.22)				
P.002110	Apollo MS - SMART Program Renovations	1	07/22/2024	-10,942.00	0	(0.22)	19	Unforeseen Condition	To provide credit for labor and material regarding work to include but not limited to removing and replacing a door and reflected ceiling initially slated for the Media Center Rooms # 103 & 103D as well as various fire sprinkler work.	4,922,777.00
Project Number: P.002859				2,618.40	0	0.03				
P.002859	Margate ES - Classroom Addition SMART Program	1	07/22/2024	2,618.40	0	0.03	3	Consultant Error	The drawing sheet M401 has been revised based on the reviewers recommendation. The modification of drawing sheet M401 represents the removal of exhaust/ Relief fan which was getting merged to the same louver - 2 as the bathroom exhaust duct work.	7,877,777.00
Contractor: THE MORGANTI GROUP, INC.				12,988.00	720	0.11				
Project Number: P.001942				12,988.00	720	0.11				
P.001942	J.P. Taravella HS - SMART Program Renovations	4	07/23/2024	12,988.00	720	0.11	14	Consultant Omission	Installation of Emergency Lighting in Mechanical Rooms: The Contractor is to provide labor, materials, and equipment to install new emergency lighting in the mechanical rooms. (Consultant Omission - \$12,988; Add 720 Days)	12,185,000.00

Project Number	Project Name	Change Order Number	Approved Date	Change Order Amount	Days Extended	Percent Change	Item #	Reason	Description	Original Contract Amount
Contractor: THORNTON CONSTRUCTION COMPANY, INC.										
Project Number: P.002003										
				-40,239.65	0	(0.23)				
P.002003	Miramar HS - SMART Program Renovations	1	07/22/2024	-40,239.65	0	(0.23)	6	Owner Request	Descope of underground roof drainage lateral system under the covered walkway along the west side of building#2.	17,324,816.00
Contractor: WEST CONSTRUCTION, INC.										
Project Number: P.001979										
P.001979	Coral Springs MS - SMART Program Renovations	3	07/30/2024	2,529,714.68	334	16.26	14	Unforeseen Condition	Removal and Replacement of Metal Deck: During the roof demolition of Building 1, it was discovered that the existing metal deck had deteriorated beyond repair from when the initial testing was performed. The metal decking requires replacement before the new roof can be installed. The Contractor will remove the existing metal deck and replace it with a new galvanized deck. (Unforeseen - \$2,529,714.68; Add 334 Days)	15,561,967.00
Project Number: P.002136										
P.002136	Plantation Park ES - SMART Program Renovations	3	07/23/2024	0.00	132	0.00	4	Unforeseen Condition	Request for Time Extension: The Contractor submitted a time extension of 132 days for delays associated with the replacement of an Air Handling Unit (AHU) in Building 5. The Contractor was unable to perform the work as originally planned due to the lack of available swing space. (Unforeseen - \$0.00; Add 132 Days)	2,461,949.00
Grand Totals				2,447,459.97	2,581	15.33				



SMART Program Reserve

Filter By:

Project Name equals SMART Program Reserve
 Budget Change Status not equal to Void
 Project Number (Project Custom Field) equals p.reserve

Budget Change Description	Date Of Change	Amount	Description
Default SMART Budget	07/01/2017	225,000,000.00	
Districtwide Locations	09/06/2017	(3,800,000.00)	Single Point of Entry Projects
Districtwide Locations	09/06/2017	(1,500,000.00)	Accessibility Projects (ADA)
P.002426 - North Fork ES	10/17/2017	(28,863.00)	Construction Bid Recommendation - Single Point of Entry
P.002054 - Cypress Bay HS	10/17/2017	(45,000.00)	Increase of Funds - Track Resurfacing
P.001856 - McNicol MS	10/17/2017	(25,000.00)	Construction Bid Recommendation - Single Point of Entry
P.001759 - Manatee Bay ES	10/17/2017	(625,661.00)	Construction Bid Recommendation - SMART Program Renovations
P.002058 - Monarch HS	10/17/2017	(35,000.00)	Increase of Funds - Track Resurfacing
P.001748 - Indian Ridge MS	11/07/2017	(945,102.00)	Construction Bid Recommendation - SMART Program Renovations
P.001831 - Forest Glen MS	12/19/2017	(178,186.00)	Additional Funding - Single Point of Entry
P.001413 - Coconut Creek ES	12/19/2017	(517,143.00)	Construction Bid Recommendation - SMART Program Renovations
P.001832 - Larkdale ES	12/19/2017	(289,410.00)	Additional Funding - Single Point of Entry
P.001829 - Tradewinds ES	12/19/2017	(186,560.00)	Additional Funding - Single Point of Entry
P.001412 - Cypress ES	12/19/2017	(452,897.00)	Construction Bid Recommendation - SMART Program Renovations
P.001883 - Royal Palm ES	01/17/2018	(44,120.00)	Additional Funding - Single Point of Entry
P.001956 - Lauderhill 6-12	01/17/2018	(33,916.00)	Additional Funding - Single Point of Entry
P.001722 - Eagle Ridge ES	03/20/2018	(1,047,383.00)	Construction Bid Recommendation - SMART Program Renovations
P.001914 - Cypress Bay HS	04/10/2018	(116,336.00)	Additional Funding - Single Point of Entry
P.001646 - Blanche Ely HS	04/17/2018	(7,310,000.00)	Second GMP Amendment - SMART Program Renovations
P.001683 - Stranahan HS	04/24/2018	(13,710,000.00)	Second GMP Amendment - SMART Program Renovations
Various Schools	04/24/2018	4,000.00	Approve Acceleration of SMART funding for the athletic line items for weight room renovations for various schools, from Year 5 (2019) to Year 4 (2018)
P.001661 - Castle Hill ES	05/22/2018	(1,567,030.00)	Construction Bid Recommendation - SMART Program Renovations
P.001728 - Annabel C. Perry Pre-K - 8	05/22/2018	(1,950,037.00)	Construction Bid Recommendation - SMART Program Renovations
P.001786 - Bayview ES	06/26/2018	(946,739.00)	Additional Funding - HVAC and Building Envelope Improvements
P.001926 - Forest Hills ES	06/26/2018	(1,083,601.00)	Additional Funding - Fire Sprinklers, Media Center, and Building Envelope Improvements
P.001745 - Griffin ES	07/24/2018	(1,868,208.00)	Award the Construction Agreement to Anatom Construction Co.
P.001406 - Silver Trail MS	07/24/2018	(1,781,150.00)	Award the Construction Agreement to CB Constructors, Inc.
P.001754 - Quiet Waters ES	08/07/2018	(1,576,000.00)	Approve the recommendation to award the Construction Agreement to Anatom Construction Company
P.001885 - Palm Cove ES	09/05/2018	(1,318,659.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
P.001847 - Charles W. Flanagan HS	09/05/2018	(6,793,361.00)	Approve GMP Amendment 1 to the Construction Services Agreement with CORE Construction Services of Florida, LLC
P.001727 - Miramar ES	11/07/2018	(2,286,935.00)	Award the Construction Agreement to DiPompeo Construction Corporation
P.001924 - Sandpiper ES	11/07/2018	(452,942.00)	Approve the request for additional funding
P.001964 - McNab ES	11/07/2018	(1,915,437.00)	Award the Construction Agreement to Advanced Roofing, Inc.
P.001906 - Silver Shores ES	12/04/2018	(1,231,560.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
P.001996 - Morrow ES	12/04/2018	469,040.00	Award the Construction Agreement to T&G Corporation
P.001725 - Ramblewood ES	12/18/2018	(1,353,158.00)	Approve the recommendation to award the Construction Agreement to Anatom Construction Company
P.001950 - Rock Island ES	12/18/2018	(1,072,944.00)	Approve the request for additional funding for SMART Program Renovations
P.002009 - Silver Lakes ES	12/18/2018	(1,505,741.00)	Approve the request for additional funding for SMART Program Renovations
P.001794 - West Hollywood ES	12/18/2018	(1,231,160.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc.
P.002301 - Northeast HS	12/18/2018	(17,709,962.00)	Approve the Professional Services Agreement with Zyscovich, Inc. - FY19 Impact = \$1,025,000 - FY20 Impact = \$16,684,962 (\$16,815,962-\$131,000)
P.001724 - Tamarac ES	12/18/2018	727,343.00	Approve the recommendation to award the Construction Agreement to T&G Corporation
P.001713 - Pompano Beach ES	01/15/2019	(1,390,551.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001944 - Banyan ES	01/15/2019	(962,979.00)	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services
P.001959 - Atlantic Tech College, Arthur Ashe Campus	01/15/2019	(1,836,448.00)	Approve the recommendation to award the Construction Agreement to T&G Corporation
P.001886 - Lake Forest ES	02/05/2019	(1,202,142.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing
P.001817 - Nova HS	02/05/2019	(11,291,476.00)	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company
P.001712 - Oakridge ES	02/20/2019	(1,473,860.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
P.001951 - Seagull Alternative HS	02/20/2019	(1,131,082.00)	Approve the request for additional funding for SMART Program Renovations
P.001721 - Pompano Beach MS	02/20/2019	(4,787,180.00)	Approve the recommendation to award the Construction Agreement to Thornton Construction Company
P.001937 - Colbert Museum Magnet	02/20/2019	(834,903.00)	Approve the request for additional funding for SMART Program Renovations
P.001806 - Hollywood Hills HS	03/19/2019	(7,154,351.00)	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company
P.002301 - Northeast HS	03/19/2019	(131,000.00)	Approve the Construction Services Agreement with Pirtle Construction Company
P.001984 - Silver Ridge ES	04/09/2019	(1,074,700.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001992 - North Side ES	04/09/2019	(1,769,430.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
P.001993 - Westwood Heights ES	04/09/2019	(2,517,269.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001767 - Banyan ES	04/23/2019	(10,245.00)	Approve the request for additional funding for School Choice Enhancement
P.001697 - Floranada ES	04/23/2019	(7,680.00)	Approve the request for additional funding for School Choice Enhancement
P.001762 - Cypress ES	04/23/2019	(5,918.00)	Approve the request for additional funding for School Choice Enhancement
P.001863 - Gator Run ES	04/23/2019	(1,535,323.00)	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation
P.001726 - Dillard 6-12	04/23/2019	(4,266,232.00)	Approve the recommendation to award the Construction Agreement to T&G Corporation
P.001938 - Walker ES	04/23/2019	(1,837,090.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
Various Schools	04/30/2019	1,893,686.00	Closed PO's and Completed Projects Note: reported on 5/21/19 Capital Fund Budget Amendment
Various Schools	05/03/2019	669,827.00	Closed PO's and Completed SPE Projects
P.001784 - Hawkes Bluff ES	05/07/2019	(3,906,437.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.
P.001785 - Fairway ES	05/07/2019	(3,507,900.00)	Approve the recommendation to award the Construction Agreement to Thornton Construction Company
P.001987 - Riverland ES	05/07/2019	(2,551,192.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
P.001948 - Everglades ES	05/07/2019	(1,132,500.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.
P.001939 - Sunland Park Academy	06/11/2019	(881,100.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001902 - Falcon Cove MS	06/11/2019	(12,047,000.00)	Approve GMP Amendment 1 to the Construction Services Agreement
P.001774 - Cypress Bay HS	06/11/2019	(18,839,000.00)	Approve GMP Amendment 2 to the Construction Services Agreement
P.001949 - Pinewood ES	06/11/2019	(2,398,000.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001865 - Forest Glen MS	06/11/2019	(3,858,800.00)	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.
P.001823 - Westchester ES	06/25/2019	547,142.00	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
2020 COPS	07/01/2019	211,000,000.00	2020 COPS
P.001974 - Bright Horizons Center	07/23/2019	(1,893,100.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.002011 - Mirror Lake ES	07/23/2019	(2,113,400.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc.
P.001793 - Pioneer MS	07/23/2019	(3,467,193.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001972 - Dave Thomas Education Center East	07/23/2019	(1,861,494.00)	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation
P.001985 - Everglades HS	08/06/2019	(2,707,254.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
P.001839 - Fort Lauderdale HS	08/06/2019	(1,363,887.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc.
P.001897 - Embassy Creek ES	08/06/2019	(1,340,700.00)	Approve the recommendation to award the Construction Agreement to G.E.C. Associates, Inc.
Districtwide Locations	08/20/2019	1,300,000.00	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.
P.001971 - Sunset Lakes ES	08/20/2019	(1,780,500.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
P.001864 - Pembroke Pines ES	08/20/2019	(1,175,000.00)	Approve the recommendation to award the Construction Agreement to T&G Constructors
P.001866 - Riverglades ES	09/04/2019	(448,177.00)	Approve recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001743 - James Rickards MS	09/17/2019	(5,449,080.00)	Approve recommendation to award the Construction Agreement to West Construction, Inc.
P.001965 - McFatter Technical College Broward Fire Academy	09/17/2019	(358,512.00)	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.
P.001819 - Sunrise MS	10/02/2019	(3,950,050.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001632 - Sea Castle ES	10/15/2019	(1,508,179.00)	Approve recommendation to award the Construction Agreement to CB Constructors, Inc.

Budget Change Description	Date Of Change	Amount	Description
P.001900 - William Dandy MS	11/06/2019	(4,023,550.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001732 - Chapel Trail ES	11/06/2019	(2,850,436.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.
P.001895 - Oakland Park ES	12/10/2019	(2,701,330.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001999 - Liberty ES	12/10/2019	(88,093.00)	Approve the request for additional funding
P.001639 - Maplewood ES	12/10/2019	(2,295,826.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001905 - Stirling ES	12/10/2019	(2,155,295.00)	Approve the recommendation to award the Construction Agreement to Anatom Construction Company
P.001903 - North Lauderdale ES	01/14/2020	(1,093,350.00)	Approve the request for additional funding in the amount of \$1,093,350 for North Lauderdale Pre K-8, SMART Program Renovations, Project No. P.001903
P.002002 - Country Isles ES	01/14/2020	(681,660.00)	Approve the request for additional funding in the amount of \$681,660 for Country Isles ES, SMART Program Renovations, Project No. P.002002
P.002111 - Endeavour ES	01/14/2020	(1,403,790.00)	Approve the request for additional funding in the amount of \$1,403,790 for Endeavour Primary Learning Center, SMART Program Renovations, Project No. P.002111
P.001969 - Norcrest ES	01/14/2020	(1,072,500.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,360,000 and approve additional funding in the amount of \$1,072,500
P.001744 - Piper HS	02/04/2020	(5,570,400.00)	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$14,964,000 and approve additional funding in the amount of \$5,570,400
Markham ES	02/04/2020	(50,000.00)	Music Equipment Program
P.001746 - Eagle Point ES	02/04/2020	(1,325,450.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$4,433,357 and approve additional funding in the amount of \$1,325,450
P.001867 - Ramblewood MS	02/19/2020	(2,334,241.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$5,192,037.19 and approve additional funding in the amount of \$2,334,241
Unallocated Reserve	02/19/2020	2,527,297.00	Transfer from Unallocated Reserve for JJ-1, JJ-2, and JJ-3
P.001788 - Hollywood Park ES	02/19/2020	(2,780,250.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,227,500 and approve additional funding in the amount of \$2,780,250
P.001710 - New River MS	02/19/2020	(2,082,600.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$3,343,297 and approve additional funding in the amount of \$2,082,600
Unallocated Reserve	03/03/2020	5,409,000.00	Transfer from Unallocated Reserve for JJ-1 and JJ-2
P.001899 - Davie ES	03/03/2020	(2,220,700.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,931,585 and approve additional funding in the amount of \$2,220,700
P.001729 - Plantation MS	03/03/2020	(3,188,300.00)	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc. for the lump sum amount of \$5,234,819.95 and approve additional funding in the amount of \$3,188,300
P.001635 - Lauderdale Manors Early Learning and Resource Center	03/31/2020	(3,976,444.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,415,000 and approve additional funding in the amount of \$3,976,444
P.001808 - Tedder ES	03/31/2020	(1,027,616.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$3,142,378.21 and approve additional funding in the amount of \$1,027,616
Unallocated Reserve	03/31/2020	5,004,060.00	Transfer from Unallocated Reserve for #10 and #11
P.001757 - Central Park ES	04/14/2020	(3,045,525.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,079,000 and approve additional funding in the amount of \$3,045,525
P.001896 - Royal Palm STEM Museum Magnet	04/14/2020	(4,275,900.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,377,140 and approve additional funding in the amount of \$4,275,900
P.001973 - Fox Trail ES	04/14/2020	(627,150.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,019,140 and approve additional funding in the amount of \$627,150
P.001898 - Nova MS	04/14/2020	(4,037,300.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,375,215 and approve additional funding in the amount of \$4,037,300
Unallocated Reserve	04/14/2020	11,363,875.00	Transfer from Unallocated Reserve for #s 10, 12, 13, & 15
P.001820 - Deerfield Beach ES	04/14/2020	622,000.00	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation for the lump sum amount of \$3,777,000
P.001837 - Driftwood MS	04/21/2020	(2,801,700.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,287,000 and approve additional funding in the amount of \$2,801,700
Unallocated Reserve	04/21/2020	13,508,140.00	Transfer from Unallocated Reserve for JJ-4 and JJ-5
P.001684 - Northeast HS	04/21/2020	(10,706,440.00)	Approve GMP Amendment 2 in the amount of \$19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.
Unallocated Reserve	04/30/2020	(11,363,875.00)	Reimburse Unallocated Reserve for #s 10, 12, 13, & 15 approved on April 14, 2020
Unallocated Reserve	04/30/2020	(2,527,297.00)	Reimburse Unallocated Reserve for JJ-1, JJ-2, and JJ-3 approved on February 19, 2020
Unallocated Reserve	04/30/2020	(13,508,140.00)	Reimburse Unallocated Reserve for JJ-4 and JJ-5 approved on April 21, 2020
Unallocated Reserve	04/30/2020	(5,004,060.00)	Reimburse Unallocated Reserve for #10 and #11 approved on March 31, 2020
Unallocated Reserve	04/30/2020	(5,409,000.00)	Reimburse Unallocated Reserve for JJ-1 and JJ-2 approved on March 3, 2020
P.002040 - Challenger ES	05/19/2020	(2,206,100.00)	Approve the recommendation to award the Construction Agreement to Grace & Naem Uddin, Inc. for the lump sum amount of \$2,897,400 and approve additional funding in the amount of \$2,206,100
P.001983 - Hollywood Central ES	05/19/2020	(3,841,350.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,972,140 and approve additional funding in the amount of \$3,841,350
P.002135 - Flamingo ES	05/19/2020	(205,000.00)	Approve the recommendation to award the Construction Agreement to Grace & Naem Uddin, Inc. for the lump sum amount of \$1,487,500 and approve additional funding in the amount of \$205,000
P.001981 - Winston Park ES	05/19/2020	336,400.00	Approve the recommendation to award the Construction Agreement to Grace & Naem Uddin, Inc. for the lump sum amount of \$1,259,161
P.002036 - Deerfield Park ES	05/19/2020	(984,840.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$4,685,306 and approve additional funding in the amount of \$984,840
P.002070 - Lakeside ES	05/19/2020	(1,385,240.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,339,306 and approve additional funding in the amount of \$1,385,240
P.002043 - Westpine MS	05/19/2020	(2,330,500.00)	Approve the recommendation to award the Construction Agreement to Grace & Naem Uddin, Inc. for the lump sum amount of \$3,698,640 and approve additional funding in the amount of \$2,330,500
P.002001 - Floranada ES	06/23/2020	(2,062,840.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$2,390,306 and approve additional funding in the amount of \$2,062,840
P.002000 - Virginia Shuman Young ES	06/23/2020	(2,904,230.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,820,306 and approve additional funding in the amount of \$2,904,230
P.002069 - Panther Run ES	06/23/2020	(2,128,970.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,883,140 and approve additional funding in the amount of \$2,128,970
Various Schools	06/30/2020	1,594,260.00	Closed PO's and Completed Projects
2021 PMOR Allocation	07/01/2020	4,017,493.00	2021 PMOR Allocation
P.002038 - Horizon ES	07/21/2020	(726,000.00)	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,170,000 and approve additional funding in the amount of \$726,000
P.001637 - Lauderdale Lakes MS	07/21/2020	(177,378.00)	Approve Change Order #5, DiPompeo Construction Corporation, in the amount of \$373,927 and an increase in contract duration of 90 days, and approve additional funding in the amount of \$177,378
P.001638 - Broadview ES	07/21/2020	(2,683,744.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$4,381,582.67 and approve additional funding in the amount of \$2,683,744
P.002129 - Tradewinds ES	07/21/2020	(2,132,900.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,089,000 and approve additional funding in the amount of \$2,132,900
P.001659 - Collins ES	07/21/2020	(678,300.00)	Approve the request for additional funding in the amount of \$678,300 for Gulf Building, LLC at Collins ES, SMART Program Renovations, Project No. P.001659
P.002130 - Pines MS	07/21/2020	(306,730.00)	Approve the request for additional funding in the amount of \$306,730 for Asset Builders, LLC (d/b/a Messam Construction)
P.002037 - Broward Estates ES	07/21/2020	(3,989,168.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc. for the lump sum amount of \$5,556,516.96 and approve additional funding in the amount of \$3,989,168
P.002045 - Coral Park ES	08/19/2020	348,550.00	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$812,140. The project budget is being reduced from \$1,681,000 to \$1,332,450
P.001942 - J.P. Taravella HS	08/19/2020	(4,709,000.00)	Approve GMP Amendment 1 in the amount of \$12,185,000 to the Construction Services Agreement (Construction Management at Risk) dated September 26, 2017 (Agenda Item JJ-8) with The Morganti Group, Inc., J.P. Taravella HS, SMART Program Renovations, Project No. P.001942
P.001986 - Henry D. Perry Education Center	08/19/2020	(3,501,580.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$7,383,256 and approve additional funding in the amount of \$3,501,580
P.002073 - Larkdale ES	08/19/2020	(1,289,350.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,997,140 and approve additional funding in the amount of \$1,289,350
P.002134 - Deerfield Beach HS	08/19/2020	1,414,600.00	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$5,314,000. The project budget is being reduced from \$8,774,000 to \$7,359,400
P.001955 - Olsen MS	08/19/2020	(3,981,315.00)	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of \$710,346 and approve additional funding in the amount of \$3,981,315
P.002055 - Gulfstream Early Learning Center	08/19/2020	(1,584,000.00)	Approve the recommendation to award the Construction Agreement to Grace & Naem Uddin, Inc. for the lump sum amount of \$4,850,000, removal of specific scope and approve additional funding in the amount of \$1,584,000. The funds for the removed scope of work will remain in the project and be utilized for the overages. In addition, approve Add Alternate #1 for School Choice Enhancement Program ADA Restroom Renovations, Project No. P.002360, in the amount of \$51,000.
P.001838 - South Broward HS	08/19/2020	(4,813,100.00)	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,275,545 and approve additional funding in the amount of \$4,813,100

Budget Change Description	Date Of Change	Amount	Description
P.002074 - Watkins ES	09/15/2020	(2,114,840.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,530,580 and approve additional funding in the amount of \$2,114,840
P.002004 - Pine Lakes ES	09/15/2020	(242,000.00)	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,200,000 and approve additional funding in the amount of \$242,000
P.001920 - C. Robert Markham ES	09/15/2020	1,245,170.00	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,288,026. The project budget is being reduced from \$9,159,000 to \$7,913,830
P.001765 - Coral Springs HS	09/15/2020	(3,831,000.00)	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC for the lump sum amount of \$10,812,722 and approve additional funding in the amount of \$3,831,000
P.001915 - Dillard ES	10/06/2020	(2,416,371.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,171,306 and approve additional funding in the amount of \$2,416,371
P.002116 - Park Trails ES	10/06/2020	(1,270,690.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,620,187 and approve additional funding in the amount of \$1,270,690
P.001658 - McFatter Technical College & HS	10/06/2020	(1,740,060.00)	Approve the recommendation to award the Construction Agreement to THE BEC Group Services, Inc. for the lump sum amount of \$6,617,196 and approve additional funding in the amount of \$1,740,060
P.001686 - Attucks MS	10/06/2020	(1,669,367.00)	Approve the recommendation to award the Construction Agreement to THE BEC Group Services, Inc. for the lump sum amount of \$3,319,873 and approve additional funding in the amount of \$1,669,367
P.002044 - Bair MS	10/20/2020	251,530.00	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC for the lump sum amount of \$741,335. No additional funding is required for this project.
P.001846 - Boyd H. Anderson HS	10/20/2020	(5,059,254.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$7,683,274.87 and approve additional funding in the amount of \$5,059,254
P.001844 - Park Ridge ES	10/20/2020	(1,318,309.00)	Approve the Construction Agreement with Hedrick Brothers Construction Co., Inc. for the lump sum amount of \$2,645,532 and approve additional funding in the amount of \$1,318,309
P.002072 - Gulfstream Academy of Hallandale Beach K-8 (South)	10/20/2020	(1,144,821.00)	Approve the Construction Agreement with Advanced Roofing, Inc. for the lump sum amount of \$1,740,306 and approve additional funding in the amount of \$1,144,821
Various Schools	10/31/2020	806,012.00	Financial close-out various Single Point of Entry projects
P.002083 - Meadowbrook ES	11/04/2020	167,500.00	Approve the Construction Agreement with Cosugas, LLC for the lump sum amount of \$535,000. No additional funding is required for this project. \$167,500 is being returned to the SMART Program Reserve
P.002150 - Cooper City ES	12/15/2020	(310,238.00)	Approve the Construction Agreement with INTEG Miami, LLC for the lump sum amount of \$850,465 and approve additional funding in the amount of \$310,238
P.001952 - Village ES	01/20/2021	(333,189.00)	Approve the Construction Agreement with INTEG Miami, LLC for the lump sum amount of \$917,323 and approve additional funding in the amount of \$333,189
P.001842 - Pembroke Lakes ES	01/20/2021	(2,307,900.00)	Approve the Construction Agreement with The BEC Group, LLC for the lump sum amount of \$1,698,000 and approve additional funding in the amount of \$2,307,900
P.001971 - Sunset Lakes ES	02/17/2021	27,375.00	Approve this Final Change Order for a DOP tax savings and no change in the contract duration
P.002067 - Stephen Foster ES	03/10/2021	(3,178,497.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$4,437,140 and approve additional funding in the amount of \$3,178,497
P.001674 - Thurgood Marshall ES	03/10/2021	(2,426,697.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$3,497,140 and approve additional funding in the amount of \$2,426,697
P.001741 - Wingate Oaks Center	03/10/2021	(3,500,217.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$4,633,540 and approve additional funding in the amount of \$3,500,217
P.001759 - Manatee Bay ES	04/20/2021	62,453.00	Capital Budget Amendment #3, SMART Renovations Financial Closeout
P.001634 - Pasadena Lakes ES	04/20/2021	(4,198,410.00)	Approve the Construction Agreement with West Construction. The additional financial impact of \$4,198,410 will come from the Capital Projects Reserve.
P.002146 - Silver Palms ES	04/20/2021	(2,273,400.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$2,845,140 and approve additional funding in the amount of \$2,273,400
Various Schools	04/20/2021	2,425,915.00	Capital Budget Amendment #3 Various Locations, SMART Single Point of Entry Closeout
P.001748 - Indian Ridge MS	04/20/2021	230,385.00	Capital Budget Amendment #3, SMART Renovations Financial Closeout
P.001637 - Lauderdale Lakes MS	04/20/2021	(793,792.00)	Approve the request for additional funding in the amount of \$793,792 - SGM Engineering, Inc.
P.001728 - Annabel C. Perry Pre-K - 8	05/18/2021	(291,137.00)	Approve the request for additional funding in the amount of \$291,137 - SGM Engineering, Inc.
P.001904 - Tropical ES	05/18/2021	(628,085.00)	Approve the Construction Agreement with Florida Palm Construction, Inc. for the lump sum amount of \$1,078,176 and approve additional funding in the amount of \$628,085
P.001807 - Parkway MS	05/18/2021	(399,000.00)	Approve this request for additional funding in the amount of \$399,000 - Crain Atlantic Inc.
P.001985 - Everglades HS	05/18/2021	64,127.00	Approve this Final Change Order credit in the amount of (\$55,477.29), which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release if Retainage in the amount of \$201,632.04, LEGO Construction Co.
P.001659 - Collins ES	05/18/2021	(80,851.00)	Approve this request for additional funding in the amount of \$80,851 - G.L.E. Associates, Inc.
P.002068 - Harbordale ES	05/18/2021	(1,025,121.00)	Approve the Construction Agreement with Advanced Roofing, Inc. for the lump sum amount of \$1,638,306 and approve additional funding in the amount of \$1,025,121
P.001726 - Dillard 6-12	05/18/2021	(1,133,000.00)	Approve this request for additional funding in the amount of \$1,133,000 - SolARCH, Inc.
P.001974 - Bright Horizons Center	05/18/2021	(145,116.00)	Approve Change Order #4 in the amount of \$145,116 and 179 days added to the contract duration - LEGO Construction Co. These funds in the amount of \$145,116 will come from the Capital Projects Reserve. This increases the project budget from \$3,687,844 to \$3,832,960
P.001902 - Falcon Cove MS	06/15/2021	(662,425.00)	Approve this request for additional funding in the amount of \$662,425, Zyscovich Inc.
P.002066 - Lauderdale Paul Turner ES	06/15/2021	(1,903,797.00)	Approve this Construction Agreement with LEGO Construction Co. for the lump sum amount of \$3,246,140 and approve additional funding in the amount of \$1,903,797
P.001807 - Parkway MS	06/15/2021	(922,560.00)	Approve this request for additional funding in the amount of \$922,560, Crain Atlantis Inc.
P.001973 - Fox Trail ES	06/15/2021	3,841.00	Approve this Final Change Order for a credit of (\$3,841.34), which includes a tax savings of the Direct Owner Purchase and no change to the contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$94,972.16
P.001727 - Miramar ES	06/15/2021	18,000.00	Approve this Final Change Order for a credit of \$18,000, which includes a tax savings of the Direct Owner Purchase and no change to the contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485
P.002082 - Parkside ES	06/15/2021	(1,659,175.00)	Approve this Construction Agreement with A.C.T. Services, Inc. for the lump sum amount of \$1,980,167 and approve additional funding in the amount of \$1,659,175
P.001959 - Atlantic Tech College, Arthur Ashe Campus	06/15/2021	(93,818.00)	Approve this request for additional funding in the amount of \$93,818, Nyarko Architectural Group
P.002112 - Nob Hill ES	06/22/2021	(891,000.00)	Approve the Construction Agreement with A.C.T. Services, Inc. for the lump sum amount of \$2,050,000 and approve additional funding in the amount of \$891,000
P.002065 - Boulevard Heights ES	06/22/2021	(2,265,165.00)	Approve the Construction Agreement with The Morganti Group, Inc. for the lump sum amount of \$4,682,300 and approve additional funding in the amount of \$2,265,165
2022 GOB Premium	07/01/2021	133,504,621.00	2022 GOB Premium
2022 SMART Program Needs (Markham)	07/01/2021	29,100,000.00	2022 SMART Program Needs (Markham)
2022 PMOR Allocation	07/01/2021	21,714,638.00	2022 PMOR Allocation
P.002086 - Croissant Park ES	07/20/2021	(2,542,910.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$4,750,390 and approve additional funding in the amount of \$2,542,910, FY22-071C
P.001727 - Miramar ES	07/20/2021	18,000.00	Approve the Final Change Order for a tax credit in the amount of (\$18,000), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485 - DiPompeo Construction Corporation
P.002090 - South Plantation HS	07/20/2021	(1,692,284.00)	Approve funding request in the total amount of \$1,692,284 - Koldaire, Inc., South Plantation HS, SMART Program Renovations, Project Nos.: HVAC Improvements (P.002598) and Electrical Improvements (P.002597)
P.002046 - Millennium 6-12 Collegiate Academy	07/20/2021	(2,637,600.00)	Approve the Construction Agreement with H.A. Contracting Corp. for the lump sum amount of \$4,412,000 and approve additional funding in the amount of \$2,637,600, FY22-067
P.002009 - Silver Lakes ES	07/20/2021	(40,981.00)	Approve additional funding in the amount of \$40,981 to accommodate an increase to design fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc. dated May 3, 2016
P.002010 - Walter C. Young MS	07/20/2021	(6,672,560.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with CORE Construction Services of Florida, LLC, dated July 20, 2021, in the amount of \$12,688,214 and approve additional funding in the amount of \$6,672,560
P.001636 - Sheridan Hills ES	07/20/2021	(3,830,197.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$5,377,807 and approve additional funding in the amount of \$3,830,197, ITB FY21-129
P.001684 - Northeast HS	07/20/2021	(120,000.00)	Approve the Post Termination Without Cause and Close Out Agreement between The School Board of Broward County, Florida and Gilbane Building Company - Related to SMART Program Construction at Northeast HS
Modular Swing Space Pilot Program	08/17/2021	(2,812,259.00)	Approve Funding in the amount of \$2,812,259 for the phase one modular installation for the following projects: Virginia Shuman Young ES, Nova HS, Ramblewood ES, Dave Thomas Education Center, Wingate Oaks Center, and South Plantation HS
P.002081 - Cross Creek School	08/17/2021	(661,500.00)	Approve the Construction Agreement with H.A. Contracting Corp. for the lump sum amount of \$1,415,000 and approve additional funding in the amount of \$661,500, FY22-106
P.002009 - Silver Lakes ES	08/17/2021	13,182.00	Approve this Final Change Order for a credit in the amount of (\$13,182.35), which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance/Final Release of Retainage in the amount of \$79,871.56 - Atlas Apex Roofing, LLC
P.001886 - Lake Forest ES	08/17/2021	(56,019.00)	Approve additional funding in the amount of \$56,019 to accommodate an increase in additional construction administration services fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc., dated May 3, 2016

Budget Change Description	Date Of Change	Amount	Description
P.002069 - Panther Run ES	08/17/2021	31,041.00	Approve this Final Change Order for a credit in the amount of (\$31,041) which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$228,903 - LEGO Construction Co.
P.002071 - Sheridan Park ES	08/17/2021	(998,906.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$2,901,339 and approve additional funding in the amount of \$998,906, FY21-162
P.002063 - Country Hills ES	08/17/2021	(1,364,500.00)	Approve the Construction Agreement with H.A. Contracting Corp. for the lump sum amount of \$4,350,000 and approve additional funding in the amount of \$1,364,500, FY22-105
P.002777 - Markham ES	09/08/2021	(29,100,000.00)	Additional Funding for Replacement Building 1 - Included in Adopted DEFP and 8/11/21 Special Workshop
P.002131 - Westglades MS	09/14/2021	(1,570,040.00)	Approve the Construction Agreement with Integ Miami, LLC for the lump sum amount of \$3,395,275 and approve additional funding in the amount of \$1,570,040, FY22-111
P.002136 - Plantation Park ES	10/12/2021	(1,251,546.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$2,461,949 and approve additional funding in the amount of \$1,251,546, FY22-133
P.002088 - Coconut Palm ES	10/12/2021	(1,644,300.00)	Approve the Construction Agreement with Campus Construction Group, Inc. for the lump sum amount of \$2,166,000 and approve additional funding in the amount of \$1,644,300, FY22-136
P.001661 - Castle Hill ES	10/12/2021	(102,061.00)	Approve Change Order #3 in the amount of \$102,061 and no change in contract duration - CB Constructors, Inc.
P.002814 - Annabel C. Perry PK-8	11/09/2021	(300,000.00)	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes MS Kitchen HVAC (P.002813), and Lauderdale 6-12 STEM-MED Magnet Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F
P.002149 - Nova Blanche Forman ES	11/09/2021	(1,885,055.00)	Approve the Construction Agreement with Grace & Naem Uddin, Inc. for the lump sum amount of \$2,795,290 and approve additional funding in the amount of \$1,885,055, ITB FY22-134
P.0028212 - Lauderdale Hill 6-12 STEM-MED Magnet	11/09/2021	(650,000.00)	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes MS Kitchen HVAC (P.002813), and Lauderdale Hill 6-12 STEM-MED Magnet Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F
P.002003 - Miramar HS	11/09/2021	(10,531,560.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, LLC, dated November 9, 2021, in the amount of \$17,324,816, and approve additional funding in the amount of \$10,531,560
P.001725 - Ramblewood ES	11/09/2021	(172,084.00)	Approve Change Order #1 in the amount of \$109,103 and no change in the contract duration, and approve additional funding in the amount of \$172,084 - ANATOM Construction Company
P.002663 - Oakridge ES	11/09/2021	(600,000.00)	Approve funding request in the total amount of \$600,000 - Koldaire, Inc.
P.002813 - Lauderdale Lakes MS	11/09/2021	(650,000.00)	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes MS Kitchen HVAC (P.002813), and Lauderdale Hill 6-12 STEM-MED Magnet Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F
P.000816 - Crystal Lake MS	11/09/2021	(367,796.00)	Approve the Construction Agreement with Integ Miami, LLC for the lump sum amount of \$1,874,282 and approve additional funding in the amount of \$367,796, FY22-135
P.001970 - Oriole ES	11/09/2021	(3,990,974.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$5,600,931 and approve additional funding in the amount of \$3,990,974, FY22-140
P.002080 - Coral Glades HS	12/14/2021	(4,386,775.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$5,578,775 and approve additional funding in the amount of \$4,386,775, FY22-138, Coral Glades HS, Coral Springs, SMART Program Renovations, Project No. P.002080
P.001807 - Parkway MS	12/14/2021	(390,130.00)	Approve this Third Amendment to the Professional Services Agreement with Crain Atlantis, Inc., dated December 14, 2021, in the amount of \$390,130 and approve additional funding in the amount of \$390,130, Parkway MS, Lauderdale, SMART Program Renovations, Project No. P.001807, RFQ 17-066C, ITB FY21-115
P.001917 - Wilton Manors ES	12/14/2021	(2,370,160.00)	Approve the Construction Agreement with Grace & Naem Uddin, Inc. for the lump sum amount of \$4,277,300 and approve additional funding in the amount of \$2,370,160, FY22-184
P.002115 - Hallandale HS	12/14/2021	(994,065.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$5,999,729 and approve additional funding in the amount of \$994,065, ITB FY22-185
P.001844 - Park Ridge ES	12/14/2021	(961,388.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$3,561,140 and approve additional funding in the amount of \$961,388, FY21-024 REBID
P.001984 - Silver Ridge ES	01/11/2022	11,942.00	Approve the Final Change Order for a credit in the amount of (\$11,942.46) which includes tax savings of the Direct Owner Purchase, approve the Final Acceptance and Final Release of Retainage in the amount of \$110,344.77, and waive 242 days Liquidated Damages for Silver Ridge ES, Davie, SMART Program Renovations, Project No. P.001984
P.001941 - McNicol MS	01/31/2022	79,415.00	Financial Closeout - SMART Program Renovations P.001941
Districtwide Locations	01/31/2022	2,653.00	Financial Closeout - Art Replacement Kilns Program
P.001413 - Coconut Creek ES	01/31/2022	132,315.00	Financial Closeout - Building Renovations P.001413
P.001360 - Boyd Anderson HS	01/31/2022	448,039.00	Financial Closeout - Media Center Remodeling P.001360
Districtwide Locations	01/31/2022	256,940.00	Financial Closeout - Music Equipment Replacement Program
P.001484 - Lake Forest ES	01/31/2022	104,006.00	Financial Closeout - Repair Roof on Building 4 P.001484
P.001885 - Palm Cove ES	01/31/2022	80,069.00	Financial Closeout - SMART Program Renovations P.001885
Districtwide Locations	01/31/2022	274,856.00	Financial Closeout - Drama Staging, Lighting and Sound Equipment Program
P.000827 - Forest Hills ES	01/31/2022	1,079,471.00	Financial Closeout - HVAC Upgrade/Replacement P.000827
P.002778, P.002861, P.002849 - Deerfield Beach MS	02/15/2022	(7,048,000.00)	Approve funding request in the total amount of \$7,048,000 - D.L. Fields Consultants, LLC., Deerfield Beach MS, Deerfield Beach, SMART Program Renovations, Project No. P.002778, P.002861, P.002849, RFQ 19-018C and approve the transfer of \$2,227,000 from the original SMART Program Project No. P.002142 to Project No. P.002778, P.002861, P.002849
P.002089 - Whispering Pines Education Center	02/15/2022	(2,749,580.00)	Approve the Construction Agreement with Grace & Naem Uddin, Inc. for the lump sum amount of \$3,888,648 and approve additional funding in the amount of \$2,749,580, Whispering Pines Education Center, Miramar, SMART Program Renovations, Project No. P.002089, ITB FY22-198
P.001824 - Lloyd Estates ES	02/15/2022	(4,156,047.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$5,381,140 and approve additional funding in the amount of \$4,156,047, FY22-163, Lloyd Estates ES, Oakland Park, SMART Program Renovations, Project No. P.001824
P.002092 - Lauderdale Hill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	02/15/2022	(1,143,500.00)	Approve funding request in the total amount of \$1,143,500 - D.L. Fields Consultants, LLC, Lauderdale Community School at Park Lakes f.k.a. Castle Hill Annex, Fort Lauderdale, SMART Program Renovations, Project No. P.002092, ITB FY22-137
P.002810 - Atlantic West ES	03/15/2022	(3,485,650.00)	Approve funding request in the total amount of \$3,485,650 - F.I.C.E. Design, Inc., Atlantic West ES, Margate, SMART Program Renovations, Project No. P.002810, RFQ 16-186C
P.002301 - Northeast HS	03/15/2022	(4,256,338.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Pirtle Construction, Inc., dated February 15, 2022, in the amount of \$17,515,738 - Northeast HS, Oakland Park, New Addition and Renovations to Building 12, Project No. P.002301, RFQ 19-091C
P.001711 - Whiddon-Rogers Education Center	03/15/2022	(5,577,680.00)	Approve the Construction Agreement with West Construction, Inc. in the amount of \$8,672,077 and approve additional funding in the amount of \$5,577,680, FY21-140 REBID, Whiddon-Rogers Education Center, Fort Lauderdale, SMART Program Renovations, Project No. P.001711
P.002910 - Falcon Cove MS, P.002909 - Cypress Bay HS	03/29/2022	(1,100,000.00)	Approve funding request in the amount of \$1,100,000. Design, portable demolition, removal and restoration of the sites
P.001848 - Charles Drew Family Resource Center	04/19/2022	(1,344,000.00)	Approve the Construction Agreement with H.A. Contracting Corp. in the amount of \$3,650,000 and approve additional funding in the amount of \$1,344,000, FY22-241, Charles Drew Family Resource Center, Pompano Beach, SMART Program Renovations, Project No. P.001848
P.001753 - Coconut Creek HS	04/19/2022	(3,745,350.00)	Approve two (2) Construction Agreements with H.A. Contracting Corp. in the total amount of \$6,177,000 and approve additional funding in the amount of \$3,928,050, FY22-197, Coconut Creek HS, Coconut Creek, DEFP, Project No. P.001480 and SMART Program Renovations, Project No. P.001753 This item impacts the SMART Reserve and the Unallocated Reserve
P.001725 - Ramblewood ES	04/19/2022	(11,408.00)	Approve Change Order #2 in the amount of \$11,408 and no change in contract duration - ANATOM Construction Co., and approve additional funding in the amount of \$11,408, Ramblewood ES, Coral Springs, SMART Program Renovations, Project No. P.001725, ITB 18-165C
P.001979 - Coral Springs MS	04/19/2022	(8,924,965.00)	Approve two (2) Construction Agreements with West Construction, Inc. in the total amount of \$16,776,175 and approve additional funding in the amount of \$8,967,183, FY22-237, Coral Springs MS, Coral Springs, DEFP, Project No. P.000441 and SMART Program Renovations, Project No. P.001979 This item impacts the SMART Reserve and the Unallocated Reserve
P.001678 - Forest Hills ES	04/19/2022	(526,700.00)	Approve funding request in the total amount of \$526,700 - Bass United Fire and Security Systems, Inc., Forest Hills ES, Coral Springs, SMART Program Renovations, Project No. P.001678, ITB 17-136C
P.002114 - Welleby ES	05/17/2022	(2,046,200.00)	Approve the Construction Agreement with Cosugas, LLC in the amount of \$2,000,000 and approve additional funding in the amount of \$2,046,200, FY22-265, Welleby ES, Sunrise, SMART Program Renovations, Project No. P.002114
P.002147 - Heron Heights ES	05/17/2022	(148,195.00)	Approve funding request in the total amount of \$148,195 - FHP Tectonics Corp., Heron Heights ES, Parkland, SMART Program Renovations, Project No. 002147, RFQ 19-019C
P.002132 - Sanders Park ES	05/17/2022	(4,662,000.00)	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$7,590,000 and approve additional funding in the amount of \$4,662,000, FY22-251, Sanders Park ES, Pompano Beach, SMART Program Renovations, Project No. P.002132
P.002062 - Park Springs ES	05/17/2022	(4,750,200.00)	Approve the Construction Agreement with H.A. Contracting Corp. in the amount of \$7,900,000 and approve additional funding in the amount of \$4,750,200, FY22-260, Park Springs ES, Coral Springs, SMART Program Renovations, Project No. P.002062
P.001898 - Nova MS	05/17/2022	(1,742,871.00)	Approve the Construction Agreement with Grace & Naem Uddin, Inc. in the amount of \$2,899,877 and approve additional funding in the amount of \$1,742,871, FY22-261, Nova MS, Davie, SMART Program Renovations, Project No. P.001898
P.002039 - Riverside ES	05/17/2022	(724,500.00)	Approve the Construction Agreement with Campus Construction Group, Inc. in the amount of \$1,615,000 and approve additional funding in the amount of \$724,500, FY22-224, Riverside ES, Coral Springs, SMART Program Renovations, Project No. P.002039

Budget Change Description	Date Of Change	Amount	Description
P.002090 - South Plantation HS	05/17/2022	(4,952,714.00)	Approve the Construction Agreement with LEGO Construction Co. in the amount of \$5,916,870 and approve additional funding in the amount of \$4,952,714, FY22-258, Sawgrass ES, South Plantation HS, SMART Program Renovations, Project No. P.002090
P.002041 - Peters ES	05/17/2022	(7,655,200.00)	Approve the Construction Agreement with West Construction, Inc. in the amount of \$8,391,143 and approve additional funding in the amount of \$7,655,200, FY22-238, Peters ES, Plantation, SMART Program Renovations, Project No. P.002041
P.002127 - Sawgrass ES	05/17/2022	(2,131,117.00)	Approve the Construction Agreement with Grace & Naeem Uddin, Inc. in the amount of \$3,704,635 and approve additional funding in the amount of \$2,131,117, FY22-141 REBID, Sawgrass ES, Sunrise, SMART Program Renovations, Project No. P.002127
P.002079 - Sunshine ES	05/17/2022	(2,782,448.00)	Approve funding request in the total amount of \$2,782,448 - LEGO Construction Co., Sunshine ES, Miramar, SMART Program Renovations, Project No. 002079, RFQ 18-131C
P.001634 - Pasadena Lakes ES	05/17/2022	(143,095.00)	Approve Change Order #2 in the amount of \$802,400, and no change to the contract duration - West Construction Inc., and approve additional funding in the amount of \$143,095, Pasadena Lakes ES, Pembroke Pines, SMART Program Renovations, Project No. P.001634, ITB FY21-044
P.001662 - Dr. Martin Luther King, Jr. Montessori Academy	05/17/2022	80,305.00	Financial Closeout - SMART Program Renovations P.001662
P.001999 - Liberty ES	05/17/2022	60,677.00	Financial Closeout - SMART Program Renovations P.001999
Districtwide Locations	05/17/2022	844,979.00	SMART Track Resurfacing
P.002042 - Tequesta Trace MS	05/17/2022	(7,085,160.00)	Approve the Construction Agreement with LEGO Construction Co. in the amount of \$8,877,777 and approve additional funding in the amount of \$7,085,160, FY22-259, Tequesta Trace MS, Weston, SMART Program Renovations, Project No. P.002042
P.001985 - Everglades HS	05/17/2022	350,397.00	Financial Closeout - SMART Program Renovations P.001985 Revised for final PMT to security camera vendor, savings reduced by \$12,844.75
P.002059 - James S. Hunt ES	06/14/2022	(4,470,620.00)	Approve the Construction Agreement with LEGO Construction Co. in the amount of \$7,427,777 and approve additional funding in the amount of \$4,470,620, FY22-262, James S. Hunt ES, Coral Springs, SMART Program Renovations, Project No. P.002059
P.002663 - Oakridge ES	06/14/2022	(145,000.00)	Approve funding request in the total amount of \$145,000 - Koldaire Inc., Oakridge ES, Hollywood, SMART Program Renovations, Project No. P.002663, ITB FY20-130
P.001784 - Hawkes Bluff ES	06/14/2022	(43,453.00)	Approve this Fourth Amendment to the Professional Services Agreement with Sol-ARCH, Inc., dated June 14, 2022, in the amount of \$76,800, and approve additional funding in the amount of \$43,453, Hawkes Bluff ES, Davie, SMART Program Renovations, Project No. 001784, RFQ 16-187C, ITB 18-194C
P.001980 - Indian Trace ES	06/14/2022	(6,722,100.00)	Approve the Construction Agreement with H.A. Contracting Corp. in the amount of \$8,242,000 and approve additional funding in the amount of \$6,722,100, FY22-268, Indian Trace ES, Weston, SMART Program Renovations, Project No. P.001980
Districtwide Locations	06/30/2022	584,445.00	Financial Closeout - SMART Program Renovation Projects
2023 SMART Program Needs	07/01/2022	46,000,000.00	2023 SMART Program Needs
2023 PMOR Allocation	07/01/2022	21,482,699.00	2023 PMOR Allocation
P.002859 - Margate ES	07/19/2022	(8,347,560.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$7,877,777, and approve additional funding in the amount of \$8,347,560, FY22-270, Margate Elementary School, Margate, New Classroom Addition, Project No. P.002859
P.002145 - Nova Dwight D. Eisenhower ES	07/19/2022	(1,979,016.00)	Approve funding request in the total amount of \$1,979,016 - LEGO Construction Co., Nova Dwight D. Eisenhower Elementary School, Davie, SMART Program Renovations, Project No. P.002145, ITB 17-197C.
P.001841 - Sawgrass Springs MS	07/19/2022	(6,927,665.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$10,897,777, and approve additional funding in the amount of \$6,927,665, FY22-275, Sawgrass Springs Middle School, Coral Springs, SMART Program Renovations, Project No. P.001841.
P.001926 - Forest Hills ES	08/17/2022	(2,560,000.00)	Approve funding request in the total amount of \$2,560,000 - Atlas Apex Roofing, LLC., Forest Hills Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001926.
P.002091 - Pompano Beach HS	08/17/2022	(600,960.00)	Approve the Construction Agreement with All-Site Construction Inc., in the amount of \$2,172,342 and approve additional funding in the amount of \$600,960, FY22-269, Pompano Beach High School, Pompano Beach, SMART Program Renovations, Project No. P.002091.
P.002110 - Apollo MS	09/13/2022	(1,257,777.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$4,922,777, and approve additional funding in the amount of \$1,257,777, FY22-277, Apollo Middle School, Hollywood, SMART Program Renovations, Project No. P.002110.
P.002047 - Seminole MS	10/11/2022	(2,453,062.00)	Approve the Construction Agreement with West Construction, Inc.
P.001845 - Hollywood Hills ES	10/25/2022	(3,983,224.00)	Approve the Construction Agreement with Cosugas, LLC
P.002047 - Seminole MS	10/25/2022	(6,207,500.00)	Approve funding request in the amount of \$6,207,500 Project No. P.002047, FY23-124.
P.002148 - Monarch HS	11/15/2022	(7,480,500.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc.
P.001939 - Sunland Park Academy	11/22/2022	(48,062.00)	Approve Change Order #3 in the amount of \$91,452 and add 526 days to the contract duration - LEGO Construction Co.,
P.001639 - Maplewood ES	12/13/2022	(52,161.00)	Approve Change Order #5 in the amount of \$52,161 and no change to the contract duration - Lunacon Engineering Group, Corp.
P.002055 - Gulfstream Early Learning Center	12/13/2022	(120,958.00)	Approve Change Order #7 for additional funding in the amount of \$120,958 and 75 days added to the contract duration - Grace & Naeem Uddin, Inc.
P.001982 - Coral Springs PK-8	12/13/2022	(3,930,321.00)	Approve two (2) Construction Agreements with LEGO Construction Co., in the amount of \$7,378,277, and approve additional funding in the amount of \$5,284,329, Coral Springs PK-8, Coral Springs, DEFP, Project No. P.001923 and SMART Program Renovations, Project No. P.001982, FY23-148, District 4.
P.001823 - Westchester ES	12/13/2022	(26,739.00)	Approve Change Order #5 in the amount of \$26,739 and no change to the contract duration - OAC Action Construction Corp.
P.001846 - Boyd H. Anderson HS	12/13/2022	(137,000.00)	Approve Change Order #1 in the amount of \$614,015 and 145 days added to the contract duration - West Construction, Inc
P.001890 - North Andrews Gardens ES	12/13/2022	(5,300,547.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$6,328,140, and approve additional funding in the amount of \$5,300,547, FY23-149, North Andrews Gardens Elementary School, Oakland Park, SMART Program Renovations, Project No. P.001890, District 3.
P.001634 - Pasadena Lakes ES	12/13/2022	(89,509.00)	Approve Change Order #3 in the amount of \$89,509, and no change to the contract duration - West Construction, Inc.
P.001974 - Bright Horizons Center	12/13/2022	(7,335.00)	Approve Change Order #5 in the amount of \$7,335 and no change to the contract duration - LEGO Construction Co
P.001765 - Coral Springs HS	01/18/2023	(35,000.00)	Approve Change Order #3 in the amount of \$117,268 and no change to the contract duration - Gulf Building, LLC, and approve additional funding in the amount of \$35,000
P.001774 - Cypress Bay HS	01/18/2023	(7,798.00)	Approve Change Order #9 and additional funding request in the amount of \$7,798.
P.002134 - Deerfield Beach HS	01/18/2023	(3,142,980.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc., dated January 18, 2023, in the amount of \$5,666,438, and approve additional funding of \$3,142,980.
P.001634 - Pasadena Lakes ES	01/18/2023	(30,225.00)	Approve Change Order #4 and additional funding request in the amount of \$30,225.
P.001937 - Colbert Museum Magnet	02/15/2023	11,627.00	Approve the Final Change Order for a credit of (\$11,627.48).
P.001793 - Pioneer MS	02/15/2023	54,758.00	Approve this Final Change Order for a credit of (\$54,757.70) which includes tax savings of the Direct Owner Purchase, the Final Acceptance, and Final Release of Retainage of \$405,132.81, and approve AECOM's recommendation to grant LEGO Construction Co. an excusable time extension of 587 days and waive all Liquidated Damages - Pioneer MS, SMART Program Renovations, Project No. P.001793, ITB 18-187C
P.001817 - Nova HS	02/15/2023	(146,600.00)	Approve additional funding in the total amount of \$146,600.
P.002110 - Apollo MS	02/15/2023	(4,060,000.00)	Approve funding request in the amount of \$4,060,000.
P.002141-RC1 - Lyons Creek MS	02/15/2023	(2,985,000.00)	Approve funding request in the amount of \$2,985,000.
P.001724-RC1 - Tamarac ES	02/15/2023	(205,000.00)	Approve funding request in the amount of \$205,000
P.001774 - Cypress Bay HS	03/07/2023	(28,560.00)	Approve Change Order #10 and additional funding request in the amount of \$28,560.
P.001938 - Walker ES	03/07/2023	(9,135.00)	Approve Change Order #4 in the amount of \$32,756 which includes additional funding in the amount of \$9,135.
P.001765 - Coral Springs HS	03/07/2023	(14,730.00)	Approve Change Order #4 and additional funding request in the amount of \$14,730.
P.002038 - Horizon ES	03/07/2023	(111,000.00)	Approve Change Order #1 in the amount of \$118,124 which includes an additional funding request of \$111,000.
P.001969 - Norcrest ES	03/07/2023	21,495.00	Approve this Final Change Order for a credit of (\$21,495.47).
P.000415 - Atlantic Technical College & HS	03/07/2023	(17,697,240.00)	Approve additional funding in the amount of \$17,697,240.
P.001725 - Ramblewood ES	04/11/2023	(27,026.00)	Approve Change Order No. #4 and additional funding request in the amount of \$27,026 for Ramblewood ES, Project No. P.001725
P.001765 - Coral Springs HS	04/11/2023	(54,545.00)	Approve Change Order #5 and additional funding request in the amount of \$54,545 for Coral Springs HS, Project No. P.001765
P.001765 - Coral Springs HS	04/11/2023	(60,000.00)	Approve the Fifth Amendment to the Professional Services Agreement with M.C. Harry and Associates, Inc. - Coral Springs High School, Project No. P.001765, District 4.
P.001839 - Fort Lauderdale HS	04/11/2023	19,604.00	Approve this Final Change Order for a credit of (\$19,604.35) for tax savings of the Direct Owner Purchase and approve the Final Acceptance and Final Release of Retainage of \$135,961.16 and approve AECOM's recommendation to waive all Liquidated Damages - West Construction, Inc., Fort Lauderdale HS, SMART Program Renovations, Project No. P.001839, ITB 19-146C
P.002133 - Cooper City HS	05/09/2023	(3,351,000.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc. - Cooper City HS, Project No. P.002133
P.001944 - Banyan ES	05/09/2023	(65,531.00)	Approve additional funding in the amount of \$65,531 for Banyan ES, Project No. P.001944
P.001676 - Cresthaven ES	05/09/2023	(4,367,557.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with State Contracting & Engineering Corporation - Cresthaven Elementary School, Project No. P.001676
P.002128 - Sheridan Technical HS	05/09/2023	(2,874,000.00)	Approve the additional funding request of \$2,874,000 for the Sheridan Technical HS SMART Program Renovations, Project No. P.002128
P.002055 - Gulfstream Early Learning Center	05/09/2023	(9,157.00)	Approve additional funding request in the amount of \$9,157 for Gulfstream Early Learning Center, Project No. P.002055
P.001639 - Maplewood ES	05/09/2023	(26,806.00)	Approve additional funding request in the amount of \$26,806 for Maplewood ES, Project No. P.001639

Budget Change Description	Date Of Change	Amount	Description
Districtwide Locations	05/09/2023	1,931,666.00	SMART project financial closeout
P.002779 - Pembroke Lakes ES	05/09/2023	(50,000.00)	Approve the additional funding request of \$50,000 for Pembroke Lakes ES, Project No. P.002779
P.001725 - Ramblewood ES	05/09/2023	(47,901.00)	Approve additional funding request in the amount of \$47,901 for Ramblewood ES, Project No. P.001725
P.001725 - Ramblewood ES	06/13/2023	(103,287.00)	Approve additional funding request in the amount of \$103,287 for Ramblewood ES, Project No. P.001725
P.001863 - Gator Run ES	06/13/2023	14,051.00	Approve the Final Change Order for a CREDIT of (\$14,050.80) and approve the Reduction of Retainage from 5% to 1%, for a total reduction of 4% in the amount of \$116,674.78 for Gator Run ES, Project No. P.001863
P.001684 - Northeast HS	06/13/2023	(35,827.00)	Approve additional funding in the amount of \$35,827 for Northeast HS, Project No. P.001684
2024 PMOR Allocation	07/01/2023	47,000,000.00	2024 PMOR Allocation
P.001726 - Dillard 6-12	07/18/2023	(3,548,000.00)	Approve additional funding in the amount of \$3,548,000 for Dillard 6-12, Project No. P.001726
P.001659 - Collins ES	07/18/2023	(35,050.00)	Approve additional funding in the amount of \$35,050 for Collins ES, Project No. P.001659
P.002143 - New Renaissance MS	07/18/2023	(1,729,000.00)	Approve additional funding in the amount of \$1,729,000 for New Renaissance MS, Project No. P.002143
P.001938 - Walker ES	07/18/2023	(13,317.00)	Approve additional funding in the amount of \$13,317 for Walker ES, Project No. P.001938
P.001721 - Pompano Beach MS	07/18/2023	(45,000.00)	Approve additional funding in the amount of \$45,000 for Pompano Beach MS, Project No. P.001721
P.002055 - Gulfstream Early Learning Center	08/08/2023	(41,536.00)	Approve additional funding in the amount of \$41,536 for Gulfstream Early Learning Center, Project No. P.002055
P.001924 - Sandpiper ES	08/08/2023	(103,000.00)	Approve additional funding in the amount of \$103,000 for Sandpiper ES, Project No. P.001924
P.001846 - Boyd H. Anderson HS	08/08/2023	(121,849.00)	Approve additional funding in the amount of \$121,849 for Boyd H. Anderson High School, Project No. P.001846
P.001967 - Western HS	08/08/2023	(1,735,317.00)	Approve the Construction Agreement valued at \$2,930,000 with Cosugas, LLC for construction of the SMART Program Renovations at Western HS
P.000817 - Marjory Stoneman Douglas HS	09/12/2023	(14,046,950.00)	Approve additional funding in the amount of \$14,046,950 for Marjory Stoneman Douglas HS, Project No. P.000817
P.001725 - Ramblewood ES	09/12/2023	(11,808.00)	Approve additional funding in the amount of \$11,808 for Ramblewood ES, Project No. P.001725
P.001967 - Western HS	09/12/2023	(69,677.00)	Approve additional funding in the amount of \$69,677 for Western HS, Project No. P.001967
P.001721 - Pompano Beach MS	09/12/2023	(30,796.00)	Approve additional funding in the amount of \$30,796 for Pompano Beach MS, Project No. P.001721
P.001796 - Atlantic West ES	09/12/2023	(1,141,500.00)	Approve additional funding in the amount of \$1,141,500 for Atlantic West ES, Project No. P.001796
P.001659 - Collins ES	09/12/2023	(194,000.00)	Approve additional funding in the amount of \$194,000 for Collins ES, Project No. P.001659
P.001801 - Lauderhill 6-12 STEM-MED Magnet School	09/12/2023	(785,900.00)	Approve additional funding in the amount of \$785,900 for Lauderhill 6-12 STEM-MED Magnet School, Project No. P.001801
P.002874 - Tamarac ES	09/12/2023	(845,000.00)	Approve additional funding in the amount of \$845,000 for Tamarac ES, Project No. P.002874
P.002038 - Horizon ES	09/12/2023	(12,971.00)	Approve additional funding in the amount of \$12,971 for Horizon ES, Project No. P.002038
P.002064 - Driftwood ES	09/12/2023	(5,481,000.00)	Approve additional funding in the amount of \$5,481,000 for Driftwood ES, Project No. P.002064
P.002143 - New Renaissance MS	10/17/2023	(3,971,400.00)	Approve additional funding in the amount of \$3,971,400 for New Renaissance MS, Project No. P.002143
P.001659 - Collins ES	10/17/2023	(60,100.00)	Approve additional funding in the amount of \$60,100 for Collins ES, Project No. P.001659
P.001954 - McArthur HS	10/17/2023	(10,224,504.00)	Approve additional funding in the amount of \$10,224,504 for McArthur HS, Project No. P.001954
P.001823 - Westchester ES	10/17/2023	(76,659.00)	Approve additional funding in the amount of \$76,659 for Westchester ES, Project No. P.001823
P.001892 - The Quest Center	10/17/2023	(135,000.00)	Approve additional funding in the amount of \$135,000 for The Quest Center, Project No. P.001892
P.001725 - Ramblewood ES	10/17/2023	(27,000.00)	Approve additional funding in the amount of \$27,000 for Ramblewood ES, Project No. P.001725
P.001992 - North Side ES	10/17/2023	(23,200.00)	Approve additional funding in the amount of \$23,200 for North Side ES, Project No. P.001992
P.002055 - Gulfstream Early Learning Center	10/17/2023	(19,112.00)	Approve additional funding in the amount of \$19,112 for Gulfstream Early Learning Center, Project No. P.002055
P.001765 - Coral Springs HS	11/08/2023	(9,048.00)	Approve additional funding in the amount of \$9,048 for Coral Springs HS, Project No. P.001765
P.002061 - Dania ES	11/08/2023	(972,000.00)	Approve additional funding in the amount of \$972,000 for Dania ES, Project No. P.002061
P.001725 - Ramblewood ES	11/08/2023	(126,459.00)	Approve additional funding in the amount of \$126,459 for Ramblewood ES, Project No. P.001725
P.001903 - North Lauderdale ES	11/08/2023	(565,000.00)	Approve additional funding in the amount of \$565,000 for North Lauderdale ES, Project No. P.001903
P.002873 - Nova MS	11/08/2023	(1,555,000.00)	Approve additional funding in the amount of \$1,555,000 for Nova MS, Project No. P.002873
P.002144 - Silver Lakes MS	11/08/2023	(3,300,000.00)	Approve additional funding in the amount of \$3,300,000 for Silver Lakes MS, Project No. P.002144
P.001801 - Lauderhill 6-12 STEM-MED Magnet School	12/12/2023	(4,965,500.00)	Approve additional funding in the amount of \$4,965,500 for Lauderhill 6-12 STEM-MED Magnet School
P.001746 - Eagle Point ES	12/12/2023	(1,935,000.00)	Approve additional funding in the amount of \$1,935,000 for Eagle Point ES, Project No. P.001746
P.002810 - Atlantic West ES	12/12/2023	(510,561.00)	Approve additional funding in the amount of \$510,561 for Atlantic West ES, Project No. P.002810
P.001635 - Lauderdale Manors Early Learning and Resource Center	12/12/2023	(1,889,500.00)	Approve the Construction Agreement with Cosugas, LLC, requiring \$1,889,500 of additional funding, for the construction of the SMART Program Renovations at Lauderdale Manors Early Learning and Resource Center, Project No. P.001635
P.001992 - North Side ES	01/23/2024	(5,584.00)	Approve additional funding in the amount of \$5,584.00 for North Side ES, Project No. P.001992
P.002811 - Dillard 6-12 School	01/23/2024	17,845.07	Financial Closeout - SMART Program Renovations P.002811
P.001765 - Coral Springs HS	01/23/2024	(84,233.00)	Approve additional funding in the amount of \$84,233.00 for Coral Springs HS, Project No. P.001765
P.002861 - Deerfield Beach MS	01/23/2024	331,448.29	Financial Closeout - SMART Program Renovations P.002861
P.001838 - South Broward HS	01/23/2024	(16,612.00)	Approve additional funding in the amount of \$16,612.00 for South Broward HS, Project No. P.001838
P.001639 - Maplewood ES	01/23/2024	(44,786.00)	Approve additional funding in the amount of \$44,786 for Maplewood Elementary School, Project No. P.001639
P.001847 - Charles W. Flanagan HS	01/23/2024	101,578.56	Approve Direct Owner Purchase tax savings in the amount of (\$101,578.56) for Charles W. Flanagan HS, Project No. P.001847
P.001757 - Central Park ES	01/23/2024	(4,539.00)	Approve additional funding in the amount of \$4,539.00 for Central Park ES, Project No. P.001757
P.002142 - Deerfield Beach MS	01/23/2024	(4,334,000.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Manager at Risk) with D. Stephenson Construction, Inc. and approve additional funding in the amount of \$4,334,000 for Deerfield Beach MS, Project No. P.002142
P.001817 - Nova HS	01/23/2024	526,789.00	Approve deductive Change Order #21 in the amount of (\$626,789) for Nova High School, Project No. P.001817
P.001765 - Coral Springs HS	02/21/2024	(6,968.00)	Approve additional funding in the amount of \$6,968.00 for Coral Springs HS, Project No. P.001765
P.001838 - South Broward HS	02/21/2024	(15,159.00)	Approve additional funding in the amount of \$15,159.00 for South Broward HS, Project No. P.001838
P.002066 - Lauderhill Paul Turner ES	02/21/2024	168,554.56	Approve deductive change order in the amount of (\$168,554.56) for Lauderhill Paul Turner ES, Project No. P.002066
P.001846 - Boyd H. Anderson HS	02/21/2024	(33,071.00)	Approve additional funding in the amount of \$33,071.00 for Boyd Anderson HS, Project No. P.001846
P.001916 - Plantation HS	02/21/2024	(734,280.00)	Approve the Construction Agreement with H.A. Contracting Corp., and approve additional funding in the amount of \$734,280 for Plantation HS, Project No. P.001916
P.001967-CUL - Western HS	03/12/2024	(187,628.00)	Approve additional funding in the amount of \$187,628 for Western HS Culinary Lab, Project No. P.001967
P.002301 - Northeast HS	04/16/2024	(34,658.00)	Approve the Third Amendment to the Professional Services Agreement with Zyscovich, LLC for Northeast HS, Project No. P.002301
P.001944 - Banyan ES	04/16/2024	(69,869.00)	Approve additional funding in the amount of \$69,869 for Banyan ES, Project No. P.001944
P.001823 - Westchester ES	04/16/2024	(69,651.00)	Approve additional funding in the amount of \$69,651 for Westchester ES, Project No. P.001823
P.001846 - Boyd H. Anderson HS	04/16/2024	(5,191.96)	Approve additional funding in the amount of \$5,191.96 for Boyd H. Anderson HS, Project No. P.001846
P.001746 - Eagle Point ES	04/16/2024	(424,774.00)	Approve additional funding in the amount of \$424,774 for Eagle Point ES, Project No. P.001746
P.001659 - Collins ES	04/16/2024	(42,013.00)	Approve additional funding in the amount of \$42,013 for Collins ES, Project No. P.001659
P.001924 - Sandpiper ES	04/16/2024	(6,705.00)	Approve additional funding in the amount of \$6,705 for Sandpiper ES, Project No. P.001924
P.001965 - McFatter Technical College Broward Fire Academy	05/21/2024	41,513.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.001965
P.001678 - Forest Hills ES	05/21/2024	33,132.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.001678
P.001633 - Attucks MS	05/21/2024	67,559.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.001633
P.002146 - Silver Palms ES	05/21/2024	163,443.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.002146
P.001729 - Plantation MS	05/21/2024	(990,000.00)	Approve additional funding in the amount of \$990,000 for Plantation MS, P.001729
P.001774 - Cypress Bay HS	05/21/2024	(92,000.00)	Approve the Sixth Amendment to the Professional Services Agreement with Zyscovich, LLC, and approve additional funding in the amount of \$92,000 for Cypress Bay HS, P.001774
P.001902 - Falcon Cove MS	05/21/2024	(134,000.00)	Approve the Fourth Amendment to the Professional Services Agreement with Zyscovich, LLC, and approve additional funding in the amount of \$134,000 for Falcon Cove MS, P.001902
P.002587 - Marjory Stoneman Douglas HS	05/21/2024	38,499.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.002587
P.001823 - Westchester ES	05/21/2024	(15,000.00)	Approve additional funding in the amount of \$15,000 for Westchester ES, P.001823
P.002087 - West Broward HS	05/21/2024	18,564.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.002087
P.002597 - South Plantation HS	05/21/2024	(175,465.81)	Approve additional funding in the amount of \$175,465.81 for South Plantation HS, P.002597
P.001712 - Oakridge ES	06/18/2024	(25,000.00)	Approve additional funding in the amount of \$25,000 for Oakridge ES - P.001712
P.001979 - Coral Springs MS	07/23/2024	(1,725,000.00)	Approve additional funding in the amount of \$1,725,000 for Coral Springs MS - P.001979
Grand Totals		50,192,722.71	

SMART - Running Construction Budgets

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
3222	P.002081	G5	Cross Creek School SMART Program Renovations	\$ 1,260,000	\$ 1,260,000	\$ 832,720	\$ 1,415,000	A \$ 1,921,500	DLFC Architects	H.A. Contracting
1871	P.000816	G5	Crystal Lake MS SMART Program Renovations	\$ 2,235,525	\$ 2,235,525	\$ 1,501,555	\$ 1,874,282	A \$ 2,603,321	Rodriguez Architect, Inc.	Integ Miami
3623	P.001774	G2	Cypress Bay HS SMART Program Renovations	\$ 13,739,000	\$ 13,739,000	\$ 9,320,892	\$ 25,604,000	C* \$ 32,490,000	Zyscovich Architects	Morganti Group, Inc.
3623	P.002909	G2	Cypress Bay HS SMART Portable Demolition	\$ -	\$ -	\$ -	\$ 564,300	C \$ 627,000		
1781	P.001412	G1	Cypress ES SMART Program Renovations	\$ 3,299,167	\$ 3,752,064	\$ 2,209,761	\$ 2,840,165	C \$ 3,747,811	Jorge A. Gutierrez Architect LLC	Lego Construction Co
2123	P.002120	G3	Cypress Run EC SMART Program Renovations (T&B)	\$ 77,000	\$ 77,000	\$ 20,418	\$ 21,490	C \$ 58,814		Koldaire, Inc.
0101	P.002061	G5	Dania ES SMART Program Renovations	\$ 2,502,000	\$ 2,502,000	\$ 1,680,540	\$ 2,215,485	A \$ 3,474,000	RGD Consulting Engineers	Lego Construction Co
3697	P.001972	G2	Dave Thomas EC East SMART Program Renovations	\$ 758,000	\$ 758,000	\$ 500,954	\$ 2,190,567	C* \$ 1,850,000	The Tamara Peacock Company	Overholt Construction Corp.
2801	P.001899	G3	Davie ES SMART Program Renovations	\$ 2,876,000	\$ 2,876,000	\$ 1,883,877	\$ 3,931,585	C* \$ 4,784,404	Wolfberg Alvarez & Partners, Inc.	Lego Construction Co
0011	P.001820	G3	Deerfield Beach ES SMART Program Renovations	\$ 6,233,445	\$ 6,233,445	\$ 4,330,000	\$ 3,777,000	A \$ 5,611,445	ACAI Associates, Inc.	Di Pompeo Construction Corporation
1711	P.001694	G1	Deerfield Beach HS Phase 1 SMART Program Renovations	\$ 8,774,000	\$ 8,774,000	\$ 5,900,542	\$ 5,314,000	A \$ 7,359,400	Wolfberg Alvarez & Partners, Inc.	H.A. Contracting
1711	P.002134	G5	Deerfield Beach HS Phase 2 SMART Program Renovations	\$ 3,912,000	\$ 3,912,000	\$ 2,638,376	\$ 5,666,482	A \$ 7,054,980	Laura M. Perez & Associates, Inc.	D. Stephenson Construction
0911	P.002142	G5	Deerfield Beach MS SMART Program Renovations	\$ 1,421,000	\$ 1,421,000	\$ 952,070	\$ 4,093,000	A \$ 5,755,000	DLFC Architects	D. Stephenson Construction
0911	P.002142-FSP	G5	Deerfield Beach MS SMART Fire Sprinklers	\$ 685,000	\$ 685,000	\$ 458,950	\$ 682,020	A \$ 685,000		Francis Engineering
0911	P.002778	G5	Deerfield Beach MS SMART Roofing - Bldgs 1,3,4,9	\$ 2,227,000	\$ 2,227,000	\$ 1,492,090	\$ 3,997,600	A \$ 4,576,941		Advanced Roofing
0911	P.002778-HVC	G5	Deerfield Beach MS SMART Roofing - Bldgs 1,3,4,9 HVAC	incl above	incl above	incl above	\$ 170,459	C \$ 170,459		HB Hoffman
0911	P.002861	G5	Deerfield Beach MS SMART Roofing - Bldgs 2,5,6,7	incl above	incl above	incl above	\$ 2,538,736	C \$ 2,761,152		Atlas Apex Roofing, Inc.
0911	P.002849	G5	Deerfield Beach MS SMART Roofing - Bldgs 8,85, Walkways	incl above	incl above	incl above	\$ 906,067	C* \$ 1,100,000		Atlas Apex Roofing, Inc.
0391	P.002036	G4	Deerfield Park ES SMART Program Renovations	\$ 5,240,000	\$ 5,240,000	\$ 3,534,021	\$ 4,685,306	A \$ 6,224,840	Rodriguez Architect, Inc.	Advanced Roofing
0371	P.001726	G1	Dillard 6-12 SMART Program Renovations	\$ 4,232,000	\$ 4,232,000	\$ 2,915,612	\$ 6,736,263	A* \$ 5,981,232	Sol-ARCH, Inc.	T&G Constructors
0371	P.001726-RC1	G1	Dillard 6-12 SMART Roofing Bldgs 4, 7-10 & walkways	incl above	incl above	incl above	\$ 3,379,000	A \$ 3,548,000		Atlas Apex Roofing, Inc.
0371	P.002811	G1	Dillard 6-12 SMART Roofing Bldgs 5 & 6	incl above	incl above	incl above	\$ 1,133,000	C \$ 1,132,155	Sol-ARCH, Inc.	Atlas Apex Roofing, Inc.
0271	P.001915	G4	Dillard ES SMART Program Renovations	\$ 1,677,000	\$ 1,677,000	\$ 1,126,405	\$ 3,171,306	A \$ 4,093,371	Song & Associates, Inc.	Advanced Roofing
3962	P.002118	G5	Discovery ES SMART Program Renovations (T&B)	\$ 150,000	\$ 150,000	\$ 100,500	\$ 39,680	C \$ 54,680		Koldaire, Inc.
1611	P.001662	G2	Dr. MLK Montessori Academy SMART Program Renovations	\$ 1,061,000	\$ 1,061,000	\$ 730,366	\$ 691,299	C \$ 980,695	SGM Engineering, Inc.	Grace & Naem Uddin, Inc.
0721	P.002064	G5	Driftwood ES SMART Program Renovations	\$ 1,735,000	\$ 1,735,000	\$ 1,165,363	\$ 3,039,777	A \$ 3,855,000	RGD Consulting Engineers	Lego Construction Co
0721	P.002064-RC1	G5	Driftwood ES SMART Roofing	incl above	incl above	incl above	\$ 2,986,851	A \$ 3,361,000	RGD Consulting Engineers	Atlas Apex Roofing, Inc.
0861	P.001837	G2	Driftwood MS SMART Program Renovations	\$ 5,544,000	\$ 5,544,000	\$ 3,713,337	\$ 6,287,000	A \$ 8,345,700	LIVS Associates	Lunacon
3461	P.001746	G1	Eagle Point ES SMART Program Renovations	\$ 4,820,000	\$ 4,820,000	\$ 3,228,406	\$ 4,433,357	A \$ 6,620,224	Williamson Dacar Associates, Inc.	Burke Construction
3461	P.001746-RC1	G1	Eagle Point ES SMART Roofing	incl above	incl above	incl above	\$ 1,678,211	A \$ 1,885,000		
3441	P.001722	G2	Eagle Ridge ES SMART Program Renovations	\$ 2,259,000	\$ 3,306,383	\$ 1,506,993	\$ 2,325,813	C \$ 3,194,285	The Tamara Peacock Company	Lego Construction Co
3191	P.001897	G3	Embassy Creek ES SMART Program Renovations	\$ 3,524,000	\$ 3,524,000	\$ 2,317,564	\$ 3,436,445	C* \$ 4,700,000	Wolfberg Alvarez & Partners, Inc.	G.E.C. Associates, Inc.
3301	P.002111	G5	Endeavour Primary LC ES SMART Program Renovations	\$ 957,000	\$ 957,000	\$ 632,471	\$ 1,999,998	A \$ 2,360,790	The Tamara Peacock Company	D. Stephenson Construction Company
2942	P.001948	G2	Everglades ES SMART Program Renovations	\$ 1,212,000	\$ 1,212,000	\$ 795,761	\$ 1,825,306	C* \$ 2,289,000	Song & Associates, Inc.	Advanced Roofing
3731	P.001985	G3	Everglades HS SMART Program Renovations	\$ 3,669,000	\$ 3,669,000	\$ 2,474,489	\$ 5,091,140	C \$ 5,948,885	The Tamara Peacock Company	Lego Construction Co
1641	P.001785	G2	Fairway ES SMART Program Renovations	\$ 4,003,000	\$ 4,003,000	\$ 2,681,184	\$ 5,889,000	C* \$ 7,378,177	Nyarko Architectural Group	Thornton Construction Company
3622	P.001902	G3	Falcon Cove MS SMART Program Renovations (CMAR)	\$ 10,741,000	\$ 10,741,000	\$ 7,223,355	\$ 17,908,033	C* \$ 23,450,425	Zyscovich Architects	OHL Building, Inc.
3622	P.002910	G3	Falcon Cove MS SMART Portable Demolition	\$ -	\$ -	\$ -	\$ 100,000	C \$ 60,837		
2541	P.002135	G3	Flamingo ES SMART Program Renovations	\$ 1,955,000	\$ 1,955,000	\$ 1,314,599	\$ 1,487,500	A \$ 2,160,000	SGM Engineering, Inc.	Grace & Naem Uddin, Inc.
0851	P.002001	G4	Florinada ES SMART Program Renovations	\$ 776,000	\$ 776,000	\$ 512,850	\$ 2,390,306	C* \$ 2,838,840	Nyarko Architectural Group	Advanced Roofing
3051	P.001865	G3	Forest Glen MS SMART Program Renovations	\$ 5,189,000	\$ 5,189,000	\$ 3,475,560	\$ 6,990,000	A \$ 9,047,800	Via Design Studio	Thornton Construction Company
2631	P.000827	G1	Forest Hills ES HVAC Upgrade/Replacement	\$ 2,100,000	\$ 2,100,000	\$ 1,512,000	\$ 885,577	C \$ 1,020,529	GLE Associates, Inc	Hvvac
2631	P.001678	G1	Forest Hills ES Fire Alarm	\$ 293,000	\$ 293,000	\$ 196,310	\$ 724,000	C* \$ 819,700		Bass United
2631	P.001926	G1	Forest Hills ES SMART Program Renovations	\$ 1,336,000	\$ 2,419,601	\$ 877,175	\$ 555,823	C* \$ 1,369,414	Song & Associates, Inc.	FHP Tectonics Corp.
2631	P.001926-RC1	G1	Forest Hills ES SMART Roofing	incl above	incl above	incl above	\$ 3,440,774	C* \$ 3,240,000	Song & Associates, Inc.	Atlas Apex Roofing, Inc.
0951	P.001839	G3	Fort Lauderdale HS SMART Program Renovations	\$ 2,409,000	\$ 2,409,000	\$ 1,687,778	\$ 2,939,899	C \$ 3,700,966	Sol-ARCH, Inc.	West Construction
3531	P.001973	G4	Fox Trail ES SMART Program Renovations	\$ 770,000	\$ 770,000	\$ 508,885	\$ 1,019,140	C \$ 1,273,281	Via Design Studio	Lego Construction Co
3642	P.001863	G3	Gator Run ES SMART Program Renovations	\$ 2,571,000	\$ 2,571,000	\$ 1,715,130	\$ 3,235,748	C* \$ 4,045,382	Via Design Studio	Overholt Construction Corp.
2851	P.001745	G2	Griffin ES SMART Program Renovations	\$ 2,258,000	\$ 4,126,208	\$ 1,506,326	\$ 3,296,363	A \$ 4,126,208	Jorge A. Gutierrez Architect LLC	Anatom Construction, Inc.
0592	P.001616		Gulfstream Academy of Hallandale Beach Roof Replace 9 & 13	\$ 383,000	\$ 383,000	\$ 268,100	\$ 315,547	C \$ 351,540		Advanced Roofing
0592	P.001822	G2	Gulfstream Academy of Hallandale Beach (FKA Hallandale Adult & Comm) SMART Program Renovations	\$ 5,161,700	\$ 5,161,700	\$ 3,457,275	\$ 3,799,000	C \$ 5,108,744	ACAI Associates, Inc.	Thornton Construction Company
0131	P.002072	G5	Gulfstream Academy of Hallandale Beach (FKA Hallandale ES) SMART Program Renovations	\$ 1,090,000	\$ 1,090,000	\$ 720,369	\$ 1,740,306	C* \$ 2,200,000	RGD Consulting Engineers	Advanced Roofing
3931	P.002055	G2	Gulfstream Early Learning Center of Excellence (FKA Gulfstream MS) SMART Program Renovations	\$ 4,746,000	\$ 4,746,000	\$ 3,410,000	\$ 4,850,000	A \$ 6,397,696	Silva Architects, LLC	Grace & Naem Uddin, Inc.
0403	P.002115	G5	Hallandale HS Ph 2 SMART Program Renovations	\$ 7,019,666	\$ 7,019,666	\$ 4,709,974	\$ 5,999,729	A \$ 8,013,731	Song & Associates, Inc.	West Construction

SMART - Running Construction Budgets

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE		TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
0491	P.002068	G5	Harbordale ES SMART Program Renovations	\$ 1,049,000	\$ 1,049,000	\$ 693,273	\$ 1,638,306	A	\$ 2,074,121	RGD Consulting Engineers	Advanced Roofing
3131	P.001784	G2	Hawkes Bluff ES SMART Program Renovations	\$ 2,903,000	\$ 2,903,000	\$ 1,936,609	\$ 5,490,306	C*	\$ 6,852,890	Sol-ARCH, Inc.	Advanced Roofing
1011	P.001986	G4	Henry D. Perry EC SMART Program Renovations	\$ 5,807,000	\$ 5,807,000	\$ 3,916,424	\$ 7,383,256	C*	\$ 9,138,580	Laura M. Perez & Associates, Inc.	Lego Construction Co
3961	P.002147	G5	Heron Heights ES SMART Program Renovations	\$ 657,000	\$ 657,000	\$ 434,204	\$ 554,780	C*	\$ 650,000	RGD Consulting Engineers	FHP Tectonics Corp.
0121	P.001983	G4	Hollywood Central ES SMART Program Renovations	\$ 4,817,000	\$ 4,817,000	\$ 3,248,737	\$ 6,972,140	C*	\$ 8,530,000	The Tamara Peacock Company	Lego Construction Co
0111	P.001845	G4	Hollywood Hills ES SMART Program Renovations	\$ 2,999,000	\$ 2,999,000	\$ 2,022,620	\$ 5,750,000	A	\$ 6,982,224	Tamara Peacock Company	Cosugas LLC
1661	P.001806	G2	Hollywood Hills HS SMART Program Renovations	\$ 14,521,000	\$ 14,521,000	\$ 9,886,781	\$ 18,408,668	C*	\$ 21,730,000	ACAI Associates, Inc.	James B. Pirtle Construction
1761	P.001788	G2	Hollywood Park ES SMART Program Renovations	\$ 4,185,000	\$ 4,185,000	\$ 2,803,087	\$ 5,227,500	C*	\$ 6,626,524	CSA Central, Inc	Burke Construction
2531	P.002038	G4	Horizon ES SMART Program Renovations	\$ 813,000	\$ 813,000	\$ 537,303	\$ 1,170,000	A	\$ 1,662,971	Song & Associates, Inc.	Cosugas LLC
3471	P.001748	G2	Indian Ridge MS SMART Program Renovations	\$ 5,115,000	\$ 6,060,102	\$ 3,425,995	\$ 4,699,211	C	\$ 5,829,717	Jorge A. Gutierrez Architect LLC	Lego Construction Co
3181	P.001980	G4	Indian Trace ES SMART Program Renovations	\$ 3,530,000	\$ 3,530,000	\$ 2,380,743	\$ 8,242,000	A	\$ 10,252,100	LIVS Associates	H.A. Contracting
2751	P.001942	G4	J.P. Taravella HS SMART Program Renovations	\$ 10,990,000	\$ 10,990,000	\$ 7,256,588	\$ 12,185,000	A	\$ 15,699,000	Song & Associates, Inc.	Morganti Group, Inc.
1971	P.002059	G5	James S. Hunt ES SMART Program Renovations	\$ 4,833,000	\$ 4,833,000	\$ 3,259,528	\$ 7,427,777	A	\$ 9,303,620	RGD Consulting Engineers	
2121	P.001743	G2	James S. Rickards MS SMART Program Renovations	\$ 5,009,000	\$ 5,009,000	\$ 3,354,997	\$ 7,978,710	C	\$ 8,652,001	Williamson Dacar Associates, Inc.	West Construction
0831	P.001484	G3	Lake Forest ES SMART Repair Roof Bldg 4	\$ 475,000	\$ 475,000	\$ 332,500	\$ 278,846	C	\$ 370,994	Nyarko Architectural Group	Advanced Roofing
0831	P.001886	G3	Lake Forest ES SMART Program Renovations	\$ 1,913,000	\$ 1,913,000	\$ 1,276,174	\$ 2,450,306	C*	\$ 3,121,161	Nyarko Architectural Group	Advanced Roofing
3591	P.002070	G5	Lakeside ES SMART Program Renovations	\$ 2,899,000	\$ 2,899,000	\$ 1,947,197	\$ 3,339,306	A	\$ 4,284,240	Rodriguez Architect, Inc.	Advanced Roofing
0621	P.002073	G5	Larkdale ES SMART Program Renovations	\$ 1,401,000	\$ 1,401,000	\$ 925,906	\$ 1,997,140	C*	\$ 2,640,000	CES Engineering Services, LLC	Lego Construction Co
1701	P.001637	G1	Lauderdale Lakes MS SMART Program Renovations	\$ 6,450,500	\$ 6,481,000	\$ 4,358,492	\$ 4,947,000	C*	\$ 7,300,000	Jorge A. Gutierrez Architect LLC	Di Pompeo Construction Corporation
1701	P.002813	G1	Lauderdale Lakes MS SMART Kitchen HVAC	\$ 30,500	incl above	incl above	\$ 425,401	C*	\$ 479,020	SGM Engineering, Inc.	Advanced Roofing
0431	P.001635	G1	Lauderdale Manors ELC SMART Program Renovations	\$ 2,974,056	\$ 2,974,056	\$ 1,984,011	\$ 4,000,000	A	\$ 5,356,000	CSA Central, Inc	
0431	P.001635-RC1	G1	Lauderdale Manors ELC SMART Roofing	incl above	incl above	incl above	\$ 3,318,844	A	\$ 3,484,000		
1391	P.001801	G2	Lauderhill 6-12 SMART Program Renovations	\$ 548,500	\$ 548,500	\$ 367,495	\$ 850,000	E	\$ 1,474,500	FICE Design, Inc.	
1391	P.001801-ADA	G2	Lauderhill 6-12 SMART Program ADA Restrooms	incl above	incl above	incl above	\$ 589,000	A*	\$ 650,000		
1391	P.001801-RC1	G2	Lauderhill 6-12 SMART Roofing	\$ 1,868,000	\$ 1,868,000	\$ 1,251,560	\$ 3,974,004	A	\$ 4,000,000		Atlas Apex Roofing, Inc.
1391	P.001801-FA1	G2	Lauderhill 6-12 SMART Fire Alarm	\$ 461,000	\$ 461,000	\$ 308,870	\$ 1,988,200	A	\$ 2,090,500		C&F Electric
1391	P.001801-HVC	G2	Lauderhill 6-12 SMART HVAC	\$ 1,879,000	\$ 1,879,000	\$ 1,258,930	\$ 1,972,369	E	\$ 2,100,000		
1391	P.001801-FSP	G2	Lauderhill 6-12 SMART Fire Sprinkler	\$ 1,218,000	\$ 1,218,000	\$ 816,060	\$ 1,210,450	A	\$ 1,285,900		Francis Engineering
1391	P.002812	G1	Lauderhill 6-12 SMART Kitchen HVAC	\$ 30,500	\$ 30,500	\$ 30,500	\$ 423,785	C*	\$ 474,097	SGM Engineering, Inc.	Advanced Roofing
1382	P.002092	G5	Lauderhill Comm School at Park Lakes LC (fka Castle Hill Annex) SMART Program Renovations	\$ 644,000	\$ 644,000	\$ 425,613	\$ 1,217,495	A	\$ 1,787,500	DLFC Architects	
1381	P.002066	G5	Lauderhill-Paul Turner ES SMART Program Renovations	\$ 2,295,000	\$ 2,295,000	\$ 1,541,503	\$ 3,246,140	C*	\$ 3,815,000	CES Engineering Services, LLC	Lego Construction Co
3821	P.001999	G4	Liberty ES SMART Program Renovations	\$ 377,000	\$ 377,000	\$ 249,155	\$ 303,084	C	\$ 404,416	Song & Associates, Inc.	FHP Tectonics Corp.
1091	P.001824	G2	Lloyd Estates ES SMART Program Renovations	\$ 2,252,000	\$ 2,252,000	\$ 1,502,323	\$ 5,381,140	A	\$ 6,408,047	FICE Design, Inc.	Lego Construction Co
3101	P.002141	G5	Lyons Creek MS SMART Program Renovations	\$ 2,174,000	\$ 2,174,000	\$ 1,456,580	\$ 1,650,000	A	\$ 2,174,000	DLFC Architects	
3101	P.002141-RC1	G5	Lyons Creek MS SMART Roofing	\$ 875,000	\$ 875,000	\$ 875,000	\$ 3,809,506	C*	\$ 3,860,000		Atlas Apex Roofing, Inc.
3841	P.001759	G1	Manatee Bay ES SMART Program Renovations	\$ 1,759,000	\$ 2,384,661	\$ 1,173,440	\$ 1,906,326	C	\$ 2,322,208	Jorge A. Gutierrez Architect LLC	Lego Construction Co
2741	P.001998	G4	Maplewood ES Media Center	\$ 362,000	\$ 362,000	\$ 243,419	\$ 190,000	C*	\$ 362,000	Song & Associates, Inc.	Lunacon
2741	P.001639	G1	Maplewood ES SMART Program Renovations	\$ 2,279,629	\$ 2,279,629	\$ 1,520,754	\$ 3,507,115	A	\$ 4,616,103	M.C. Harry and Associates, Inc.	Lunacon
1161	P.001647	G1	Margate ES SMART Program Renovations	\$ 3,946,633	\$ 3,946,633	\$ 3,093,612	\$ 1,920,510	C*	\$ 3,159,030	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
1161	P.001647-DEM	G1	Margate ES SMART Program Demo	incl above	incl above	incl above	\$ 541,880	C*	\$ 620,355	Song & Associates, Inc.	Cosugas LLC
1161	P.002859	G1	Margate ES SMART Program Renovations - New Classroom Addition	\$ 672,120	\$ 672,120	incl above	\$ 7,877,777	A	\$ 9,019,680	Song & Associates, Inc.	Lego Construction Co
0581	P.001836	G3	Margate MS SMART Program Renovations	\$ 8,636,000	\$ 8,636,000	\$ 5,807,737	\$ 16,750,000	E	\$ 21,460,000	LIVS Associates	
0581	P.001836-CIV	G3	Margate MS SMART Program Temp Modulars	\$ -	\$ -	\$ -	\$ 1,975,012	A	\$ 3,340,000	LIVS Associates	Grace & Naeem Uddin, Inc.
3011	P.000817	G5	Marjory Stoneman Douglas HS SMART Program Renovations	\$ 8,677,805	\$ 10,107,805	\$ 6,845,075	\$ 17,466,844	A	\$ 21,414,605	Song & Associates, Inc.	Pirtle Construction Company
3011	P.000817-HVC	G5	Marjory Stoneman Douglas HS SMART AHU Installation	\$ 1,430,000	incl above	incl above	\$ 1,342,000	A	\$ 1,430,000	Song & Associates, Inc.	Koldaire, Inc.
3011	P.000817-POR	G5	Marjory Stoneman Douglas HS Temp Portables	incl above	incl above	incl above	\$ 469,753	A	\$ 750,000	Song & Associates, Inc.	Mobile Modular
3011	P.002587	G5	Marjory Stoneman Douglas HS Bldg 9 Roofing	\$ -	\$ -	\$ -	\$ 469,956	C	\$ 521,651	Song & Associates, Inc.	Atlas Apex Roofing, Inc.
0341	P.002125	G5	Mary M. Bethune ES SMART Program - Phase 1 Demo	\$ 3,151,000	\$ 3,151,000	\$ 2,125,134	\$ 1,554,000	A	\$ 3,151,000	RGD Consulting Engineers	
0241	P.001954	G4	McArthur HS SMART Program Renovations - Ph1	\$ 7,571,896	\$ 7,571,896	\$ 5,300,327	\$ 12,161,076	A	\$ 16,844,921	Rodriguez Architect, Inc.	Pirtle Construction Company
0241	P.001954-DEM	G5	McArthur HS Demo of Bldg 6 & 7	incl above	incl above	incl above	\$ 957,062	C	\$ 951,479	Rodriguez Architect, Inc.	FHP Tectonics Corp.
0241	P.002884	G4	McArthur HS SMART Roofing	\$ 2,439,600	\$ 2,439,600	\$ 1,707,720	\$ 2,185,306	A	\$ 2,439,600	Rodriguez Architect, Inc.	Advanced Roofing
0841	P.001964	G3	McNab ES SMART Program Renovations	\$ 1,295,000	\$ 1,295,000	\$ 850,256	\$ 2,681,300	C*	\$ 3,200,000	ACAI Associates, Inc.	Advanced Roofing
0481	P.001941	G2	McNicol MS SMART Program Renovations	\$ 1,345,000	\$ 1,345,000	\$ 883,084	\$ 821,859	C	\$ 1,265,585	Jorge A. Gutierrez Architect LLC	FHP Tectonics Corp.
0761	P.002083	G5	Meadowbrook ES SMART Program Renovations	\$ 1,061,000	\$ 1,061,000	\$ 701,204	\$ 535,000	C*	\$ 893,500	RGD Consulting Engineers	T&G Constructors
4772	P.002046	G4	Millennium 6-12 Collegiate Academy SMART Program Renovations	\$ 2,935,000	\$ 2,935,000	\$ 1,971,377	\$ 4,387,000	A	\$ 5,572,600	Song & Associates, Inc.	H.A. Contracting
0531	P.001727	G1	Miramar ES SMART Program Renovations	\$ 3,798,000	\$ 3,798,000	\$ 2,543,877	\$ 4,877,000	C	\$ 5,920,758	The Tamara Peacock Company	Di Pompeo Construction Corporation

SMART - Running Construction Budgets

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
1751	P.002003	G4	Miramar HS SMART Program Renovations	\$ 11,007,000	\$ 11,007,000	\$ 7,454,016	\$ 14,800,568	A \$ 21,538,560	M.C. Harry and Associates, Inc.	Thornton Construction Company
1841	P.002011	G3	Mirror Lake ES SMART Program Renovations	\$ 1,720,000	\$ 1,720,000	\$ 1,147,423	\$ 3,038,785	C* \$ 3,733,400	ACAI Associates, Inc.	West Construction
3541	P.002148	G5	Monarch HS SMART Program Renovations	\$ 2,224,000	\$ 2,224,000	\$ 1,493,814	\$ 8,610,694	A \$ 9,704,500	DLFC Architects	D. Stephenson
2691	P.001996	G1	Morrow ES SMART Program Renovations	\$ 2,386,623	\$ 2,386,623	\$ 1,592,131	\$ 1,200,000	C* \$ 1,673,583	Delta G Consulting Engineers, Inc.	T+G Corporation
2691	P.002860	G1	Morrow ES SMART Fire Sprinkler Bldg 1	incl above	incl above	incl above	\$ 791,855	A \$ 900,000	Delta G Consulting Engineers, Inc.	
3911	P.002143	G5	New Renaissance MS SMART Program Renovations	\$ 3,554,000	\$ 3,554,000	\$ 2,396,930	\$ 3,785,000	A \$ 5,175,400	CES Engineering Services, LLC	HB Hoffman
3911	P.002143-RC1	G5	New Renaissance MS SMART Program Roofing	incl above	incl above	incl above	\$ 3,889,201	A \$ 4,079,000		Atlas Apex Roofing, Inc.
0881	P.001710	G1	New River MS SMART Program Renovations	\$ 2,242,000	\$ 2,242,000	\$ 1,495,652	\$ 3,343,297	A \$ 4,324,600	Crain Atlantis Engineering, Inc.	Burke Construction
2671	P.002112	G5	Nob Hill ES SMART Program Renovations	\$ 1,859,000	\$ 1,859,000	\$ 1,248,651	\$ 2,050,000	A \$ 2,750,000	The Tamara Peacock Company	A.C.T. Services, Inc.
0561	P.001969	G3	Norcrest ES SMART Program Renovations	\$ 2,110,000	\$ 2,110,000	\$ 1,417,242	\$ 2,360,000	C \$ 2,988,627	The Tamara Peacock Company	Burke Construction
0521	P.001890	G5	North Andrews Gardens ES SMART Program Renovations	\$ 2,278,000	\$ 2,278,000	\$ 1,530,084	\$ 6,328,140	A \$ 7,578,547	Tamara Peacock Company	Lego Construction Co
2231	P.001903	G1	North Lauderdale PK8 SMART Program Renovations	\$ -	\$ 1,436,000	\$ 942,832	\$ 423,705	A \$ 423,069	GLE Associates, Inc	
2231	P.001903-HVC	G1	North Lauderdale PK8 SMART Program HVAC T&B	\$ 120,000	incl above	incl above	\$ 32,140	A \$ 32,140		Earl Hagood
2231	P.001903-ADA	G1	North Lauderdale PK8 SMART Program ADA Restrooms	\$ 68,500	incl above	incl above	\$ 325,723	A* \$ 350,000	GLE Associates, Inc	
2231	P.001903-FA1	G1	North Lauderdale PK8 SMART Fire Alarm	\$ 294,000	incl above	incl above	\$ 989,575	A \$ 1,065,000		
2231	P.001903-FSP	G1	North Lauderdale PK8 SMART Fire Sprinkler	\$ 795,000	incl above	incl above	\$ 769,510	A \$ 772,000		Francis Engineering
2231	P.001903-MCI	G1	North Lauderdale PK8 SMART Media	\$ 80,500	incl above	incl above	\$ 73,568	C \$ 115,281	GLE Associates, Inc	
2231	P.002870	G1	North Lauderdale PK8 SMART Roofing	\$ 78,000	incl above	incl above	\$ 298,000	C \$ 328,000		Atlas Apex Roofing, Inc.
0041	P.001992	G3	North Side ES SMART Program Renovations	\$ 1,696,000	\$ 1,696,000	\$ 1,136,320	\$ 2,825,073	A \$ 3,494,214	ACAI Associates, Inc.	OAC
1241	P.002301	G5	Northeast HS New Addition and Renovation to Building 12	\$ -	\$ 17,840,962	\$ 11,953,445	\$ 17,515,738	A \$ 22,123,408	Zyscovich Architects	Pirtle Construction Company
1241	P.002301-ELE		Northeast HS - Elec Improvements	\$ -	incl above	incl above	\$ 108,550	C \$ 108,550		C&F Electric
1241	P.001684	G1	Northeast HS SMART Program Renovations	\$ 13,886,000	\$ 13,886,000	\$ 9,419,750	\$ 19,996,611	A \$ 24,351,005	ACAI Associates, Inc.	Pirtle Construction Company
1282	P.002149	G5	Nova Blanche Foreman ES SMART Program Renovations	\$ 1,748,000	\$ 1,748,000	\$ 1,305,072	\$ 2,795,290	A \$ 3,633,055	RGD Consulting Engineers	Grace & Naeem Uddin, Inc.
1271	P.002145	G5	Nova Dwight D. Eisenhower ES SMART Program Renovations	\$ 1,031,000	\$ 1,031,000	\$ 681,377	\$ 2,524,777	A \$ 3,010,016	RGD Consulting Engineers	
1281	P.001817	G2	Nova HS SMART Program Renovations	\$ 19,563,000	\$ 19,563,000	\$ 13,291,313	\$ 25,422,614	A \$ 30,841,876	ACAI Associates, Inc.	Pirtle Construction Company
1311	P.001898	G3	Nova MS SMART Program Renovations	\$ 1,115,000	\$ 1,115,000	\$ 747,050	\$ 2,899,877	A \$ 3,977,171	Wolfberg Alvarez & Partners, Inc.	Grace & Naeem Uddin, Inc.
1311	P.002873	G3	Nova MS SMART Roofing - Bldgs 3,4,7,8,9	\$ 1,487,000	\$ 1,487,000	\$ 996,290	\$ 3,716,900	A \$ 4,405,000	Wolfberg Alvarez & Partners, Inc.	Advanced Roofing
1311	P.002027	G2	Nova MS SMART Fire Sprinklers	\$ 903,000	\$ 903,000	\$ 582,226	\$ 200,731	C* \$ 200,731	Wolfberg Alvarez & Partners, Inc.	Pirtle Construction Company
0031	P.001895	G3	Oakland Park ES SMART Program Renovations	\$ 3,061,000	\$ 3,061,000	\$ 2,013,071	\$ 4,510,755	A \$ 5,762,330	Jorge A. Gutierrez Architect LLC	Lunacon Construction Group
0461	P.001712	G1	Oakridge ES SMART Program Renovations	\$ 3,606,000	\$ 3,606,000	\$ 2,455,464	\$ 3,777,373	A \$ 4,979,860	Nyarko Architectural Group	OAC
0461	P.002863	G1	Oakridge ES SMART Bldg 2 Renovations	incl above	incl above	incl above	\$ 600,000	C* \$ 1,105,322	Nyarko Architectural Group	Koldaïre, Inc.
0471	P.001955	G3	Olsen MS SMART Program Renovations	\$ 7,073,000	\$ 7,073,000	\$ 4,670,232	\$ 8,397,969	A \$ 11,054,315	Song & Associates, Inc.	Johnson-Laux Construction
1831	P.001970	G4	Oriole ES SMART Program Renovations	\$ 3,176,000	\$ 3,176,000	\$ 2,141,995	\$ 5,600,931	A \$ 7,166,974	Via Design Studio	West Construction
3311	P.001885	G3	Palm Cove ES SMART Program Renovations	\$ 2,212,000	\$ 3,530,659	\$ 1,475,639	\$ 2,794,956	C \$ 3,450,590	Nyarko Architectural Group	West Construction Co
1131	P.002084	G5	Palmview ES SMART Program Renovations	\$ 3,038,000	\$ 3,037,000	\$ 2,665,353	\$ 2,110,140	E \$ 3,232,000	RGD Consulting Engineers	
1131	P.002084-RC1	G5	Palmview ES SMART Roofing	\$ 914,000	\$ 915,000	incl above	\$ 814,303	A \$ 835,000	RGD Consulting Engineers	A-1 Duran Roofing
3571	P.002069	G5	Panther Run ES SMART Program Renovations	\$ 1,434,000	\$ 1,434,000	\$ 947,715	\$ 2,883,140	C \$ 3,404,585	CES Engineering Services, LLC	Lego Construction Co
3761	P.001988	G4	Park Lakes ES SMART Program Renovations	\$ 774,000	\$ 774,000	\$ 511,528	\$ 430,349	C \$ 731,926	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
1951	P.001844	G5	Park Ridge ES SMART Program Renovations	\$ 2,184,000	\$ 2,184,000	\$ 1,466,947	\$ 3,561,140	C* \$ 4,343,697	CES Engineering Services, LLC	Lego Construction Co
3171	P.002062	G5	Park Springs ES SMART Program Renovations	\$ 5,021,000	\$ 5,021,000	\$ 3,386,321	\$ 7,900,000	A \$ 9,771,200	KVH Architects, PA	H.A. Contracting
3781	P.002116	G5	Park Trails ES SMART Program Renovations	\$ 2,314,000	\$ 2,314,000	\$ 1,554,265	\$ 2,620,187	A \$ 3,614,385	Song & Associates, Inc.	Burke Construction
3631	P.002082	G5	Parkside ES SMART Program Renovations	\$ 846,000	\$ 846,000	\$ 559,112	\$ 1,980,167	A \$ 2,505,175	RGD Consulting Engineers	A.C.T. Services, Inc.
0701	P.001617	G1	Parkway MS Roofing Bldg 22 & 24	\$ 754,360	\$ 754,360	\$ 754,360	\$ 754,360	C \$ 754,098		Advanced Roofing
0701	P.001807	G1	Parkway MS SMART Program Renovations Phase 1	\$ 3,166,640	\$ 3,166,640	\$ 2,120,996	\$ 3,169,777	C* \$ 4,625,590	Crain Atlantis Engineering, Inc.	Lego Construction Co
2071	P.001634	G1	Pasadena Lakes ES SMART Program Renovations	\$ 4,023,000	\$ 4,023,000	\$ 2,657,072	\$ 5,998,743	A \$ 8,484,239	FICE Design, Inc.	
2661	P.001842	G3	Pembroke Lakes ES SMART Program Renovations	\$ 2,554,000	\$ 2,554,000	\$ 1,703,789	\$ 1,698,000	A \$ 2,656,900	Crain Atlantis Engineering, Inc.	The BEC Group
2661	P.002779	G3	Pembroke Lakes ES SMART - Bldg 1 Roofing	incl above	incl above	incl above	\$ 1,021,992	A \$ 2,255,000	Crain Atlantis Engineering, Inc.	
1221	P.001864	G3	Pembroke Pines ES SMART Program Renovations	\$ 3,909,000	\$ 3,909,000	\$ 2,618,224	\$ 3,699,000	A \$ 5,084,000	CES Engineering Services, LLC	T&G Constructors
0931	P.002041	G4	Peters ES SMART Program Renovations	\$ 3,038,000	\$ 3,038,000	\$ 2,048,923	\$ 8,391,143	A \$ 10,693,200	Delta G Consulting Engineers, Inc.	West Construction
0653	P.002121	G4	Pine Ridge EC SMART Program Renovations (T&B)	\$ 74,000	\$ 74,000	\$ 20,418	\$ 20,418	C \$ 52,343		Koldaïre, Inc.
2861	P.002004	G4	Pines Lakes ES SMART Program Renovations	\$ 1,483,000	\$ 1,483,000	\$ 980,099	\$ 1,200,000	C* \$ 1,725,000	Laura M. Perez & Associates, Inc.	Cosugas LLC
1881	P.002130	G5	Pines MS SMART Program Renovations	\$ 395,000	\$ 395,000	\$ 261,051	\$ 572,123	C* \$ 701,730	Rodriguez Architect, Inc.	Messam Construction
2811	P.001949	G3	Pinewood ES SMART Program Renovations	\$ 1,908,000	\$ 1,908,000	\$ 1,272,838	\$ 3,452,000	C* \$ 4,101,426	Song & Associates, Inc.	Lego Construction Co
2571	P.001793	G3	Pioneer MS SMART Program Renovations	\$ 8,298,000	\$ 8,298,000	\$ 5,580,430	\$ 9,096,994	C* \$ 11,345,497	Williamson Dacar Associates, Inc.	Lego Construction Co
1901	P.001744	G1	Piper HS SMART Program Renovations	\$ 14,381,000	\$ 14,381,000	\$ 9,792,249	\$ 14,964,000	A \$ 19,676,087	Wolfberg Alvarez & Partners, Inc.	H.A. Contracting
0941	P.002119	G5	Plantation ES SMART Program Renovations (T&B)	\$ 145,000	\$ 145,000	\$ 97,150	\$ 38,600	C \$ 49,910		Koldaïre, Inc.

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
1451	P.001916	G4	Plantation HS SMART Program Renovations	\$ 14,949,000	\$ 14,949,000	\$ 9,870,677	\$ 22,860,000	A \$ 27,734,280	Song & Associates, Inc.	HA Contracting
1451	P.002588	G4	Plantation HS Bldg 7 Roofing	\$ -	\$ -	\$ -	\$ 566,078	C* \$ 640,600	Song & Associates, Inc.	Atlas Apex Roofing, Inc.
0551	P.001729	G2	Plantation MS SMART Program Renovations	\$ 790,000	\$ 790,000	\$ 2,309,449	\$ 1,309,903	A \$ 2,612,800	Sol-ARCH, Inc.	Lee Construction
0551	P.001729-RC1	G2	Plantation MS SMART Roofing	\$ 1,796,000	\$ 1,796,000	incl above	\$ 3,924,917	A \$ 4,023,500	Sol-ARCH, Inc.	A1-Duran
0551	P.001729-ELE	G2	Plantation MS SMART Electrical Improvements	\$ 277,000	\$ 277,000	incl above	\$ 856,000	E \$ 1,000,000	Jorge A. Gutierrez Architect LLC	
0552	P.001729-FSP	G3	Plantation MS SMART Fire Sprinkler	\$ 585,000	\$ 585,000	incl above	\$ 1,344,600	A \$ 1,406,500		Francis Engineering
1251	P.002136	G5	Plantation Park ES SMART Program Renovations	\$ 1,983,000	\$ 1,983,000	\$ 1,331,939	\$ 2,461,949	A \$ 3,234,546	Rodriguez Architect, Inc.	West Construction
0751	P.001713	G2	Pompano Beach ES SMART Program Renovations	\$ 5,224,000	\$ 5,224,000	\$ 3,499,003	\$ 4,799,140	C \$ 6,189,305	Williamson Dacar Associates, Inc.	T&G Constructors
0185	P.002091	G5	Pompano Beach HS SMART Program Renovations	\$ 2,644,000	\$ 2,644,000	\$ 1,775,919	\$ 2,172,342	A \$ 3,244,960	DLFC Architects	All Site Construction
0021	P.001721	G1	Pompano Beach MS SMART Program Renovations	\$ 8,084,000	\$ 8,084,000	\$ 5,436,515	\$ 9,887,982	A \$ 12,909,000	Nyarko Architectural Group	Thornton Construction Company
3121	P.001754	G2	Quiet Waters ES SMART Program Renovations	\$ 4,621,000	\$ 6,197,000	\$ 3,095,117	\$ 4,799,926	A \$ 6,197,000	Williamson Dacar Associates, Inc.	Anatom Construction, Inc.
2721	P.001725	G2	Ramblewood ES SMART Program Renovations	\$ 2,860,000	\$ 2,860,000	\$ 1,907,923	\$ 3,245,144	A \$ 4,740,131	Nyarko Architectural Group	Anatom Construction, Inc.
2711	P.001867	G3	Ramblewood MS SMART Program Renovations	\$ 4,544,000	\$ 4,544,000	\$ 3,043,543	\$ 5,192,037	A \$ 6,878,241	CES Engineering Services, LLC	OAC Action Corp
2891	P.001866	G3	Riverglades ES SMART Program Renovations	\$ 2,670,000	\$ 2,670,000	\$ 1,781,173	\$ 2,227,434	A \$ 3,118,177	Via Design Studio	Lunacon Engineering Group
0151	P.001987	G4	Riverland ES SMART Program Renovations	\$ 1,506,000	\$ 1,506,000	\$ 1,011,548	\$ 3,330,814	A \$ 4,057,192	Laura M. Perez & Associates, Inc.	OAC Action Corp
3031	P.002039	G4	Riverside ES SMART Program Renovations	\$ 1,500,000	\$ 1,500,000	\$ 1,007,518	\$ 1,615,000	A \$ 2,224,500	Song & Associates, Inc.	Campus Construction
3701	P.001950	G3	Rock Island ES SMART Program Renovations	\$ 1,234,000	\$ 1,234,000	\$ 810,205	\$ 1,785,608	C* \$ 2,100,000	Song & Associates, Inc.	Decktight Roofing Services, Inc
1851	P.001896	G3	Royal Palm STEM Magnet (fka Royal Palm ES) SMART Program Renovations	\$ 3,633,000	\$ 3,633,000	\$ 2,389,248	\$ 6,377,140	A \$ 7,908,900	Jorge A. Gutierrez Architect LLC	Lego Construction Co
0891	P.002132	G5	Sanders Park Elementary Magnet School SMART Program Renovations	\$ 4,773,000	\$ 4,773,000	\$ 3,219,062	\$ 7,590,000	A \$ 9,435,000	DLFC Architects	H.A. Contracting
3061	P.001924	G3	Sandpiper ES SMART Program Renovations	\$ 469,000	\$ 469,000	\$ 307,930	\$ 749,894	A \$ 1,031,647	Hammond and Associates, Inc.	Thornton Construction Company
3401	P.002127	G5	Sawgrass ES SMART Program Renovations	\$ 2,646,000	\$ 2,646,000	\$ 1,777,262	\$ 3,704,635	A \$ 4,777,117	RGD Consulting Engineers	Grace & Naem Uddin, Inc.
3431	P.001841	G3	Sawgrass Springs MS SMART Program Renovations	\$ 6,323,975	\$ 6,323,975	\$ 4,252,893	\$ 10,897,777	A \$ 13,089,443	BRPH Architects/Engineers, Inc	Lego Construction Co
2871	P.001632	G2	Sea Castle ES SMART Program Renovations	\$ 2,810,975	\$ 2,810,975	\$ 1,875,219	\$ 2,971,072	A \$ 4,319,154	Crain Atlantis Engineering, Inc.	CB Constructors, Inc.
0601	P.001951	G2	Seagull Alternative HS SMART Program Renovations	\$ 1,324,000	\$ 1,324,000	\$ 869,296	\$ 1,873,553	A \$ 2,455,082	Song & Associates, Inc.	Grace & Naem Uddin, Inc.
1891	P.002047	G4	Seminole MS SMART Program Renovations	\$ 4,619,000	\$ 4,619,000	\$ 3,115,199	\$ 4,847,226	A \$ 6,537,380	Delta G Consulting Engineers, Inc.	
1891	P.002047-RC1	G4	Seminole MS SMART Roofing Bldg 1	incl above	incl above	incl above	\$ 3,657,785	A \$ 3,909,500		Advanced Roofing
1891	P.002047-RC2	G4	Seminole MS SMART Roofing Bldg 3,4,5,8,5,8,8	incl above	incl above	incl above	\$ 723,507	A \$ 759,682	Delta G Consulting Engineers, Inc.	
1891	P.002047-RC3	G4	Seminole MS SMART Upper Roofing Bldg 1	incl above	incl above	incl above	\$ 2,047,182	A \$ 2,073,000	Delta G Consulting Engineers, Inc.	
1811	P.001636	G1	Sheridan Hills ES SMART Program Renovations	\$ 3,231,764	\$ 3,231,764	\$ 2,164,615	\$ 5,377,807	A \$ 7,087,600	Williamson Dacar Associates, Inc.	West Construction
1321	P.002071	G5	Sheridan Park ES SMART Program Renovations	\$ 3,115,000	\$ 3,115,000	\$ 2,100,854	\$ 2,901,339	A \$ 4,113,906	Song & Associates, Inc.	West Construction
1051	P.002060	G5	Sheridan Technical College SMART Program Renovations	\$ 5,770,000	\$ 5,770,000	\$ 4,039,000	\$ 16,595,087	A* \$ 19,500,000	Silva Architects, LLC	D. Stephenson
1051	P.002060-RC1	G5	Sheridan Technical College SMART Roofing	\$ 2,000,000	\$ 2,000,000	\$ 1,400,000	\$ 3,997,432	A \$ 4,000,000		Atlas Apex Roofing, Inc.
1051-1	P.002128	G5	Sheridan Technical HS SMART Program Renovations	\$ 2,070,000	\$ 2,070,000	\$ 1,390,375	\$ 3,933,946	A \$ 4,944,000	Laura M. Perez & Associates, Inc.	Advanced Roofing
3371	P.002009	G3	Silver Lakes ES SMART Program Renovations	\$ 744,000	\$ 744,000	\$ 488,487	\$ 1,857,342	C \$ 2,252,382	Nyarko Architectural Group	Atlas Apex Roofing, Inc.
2971	P.002144	G5	Silver Lakes MS SMART Program Renovations	\$ 2,150,000	\$ 2,150,000	\$ 1,444,109	\$ 800,000	C* \$ 1,020,000	CES Engineering Services, LLC	Core Construction Services
2971	P.002144-RC1	G5	Silver Lakes MS SMART Roofing	incl above	incl above	incl above	\$ 3,563,368	A \$ 3,750,000	CES Engineering Services, LLC	Core Construction Services
2971	P.002144-FSP	G5	Silver Lakes MS SMART Fire Sprinkler	incl above	incl above	incl above	\$ 603,000	A \$ 680,000	CES Engineering Services, LLC	Core Construction Services
3491	P.002146	G5	Silver Palms ES SMART Program Renovations	\$ 1,343,000	\$ 1,343,000	\$ 887,574	\$ 2,845,140	C \$ 3,452,957	RGD Consulting Engineers	Lego Construction Co
3081	P.001984	G3	Silver Ridge ES SMART Program Renovations	\$ 1,958,000	\$ 1,958,000	\$ 1,315,147	\$ 2,402,000	C \$ 2,922,122	The Tamara Peacock Company	Lego Construction Co
3081	P.002594	G3	Silver Ridge ES SMART Electrical	\$ -	\$ -	\$ -	\$ 13,550	C \$ 13,550	The Tamara Peacock Company	C&F Electric
3581	P.001906	G3	Silver Shores ES SMART Program Renovations	\$ 1,034,000	\$ 1,034,000	\$ 678,891	\$ 1,798,491	C \$ 2,202,546	GLE Associates, Inc	Lego Construction Co
3331	P.001406	G1	Silver Trail MS SMART Program Renovations	\$ 4,422,000	\$ 6,203,150	\$ 3,117,890	\$ 4,876,455	C* \$ 6,053,150	Nyarko Architectural Group	CB Constructors, Inc.
3331	P.001650	G1	Silver Trail MS SMART Roofing	\$ 605,000	\$ 605,000	\$ 423,500	\$ 580,755	C \$ 582,478		Advanced Roofing
0171	P.001838	G3	South Broward HS SMART Program Renovations	\$ 5,682,000	\$ 5,682,000	\$ 3,902,535	\$ 8,275,545	A \$ 9,873,529	LIVS Associates	Johnson-Laux Construction
0171	P.001838-RC1	G3	South Broward HS SMART Roofing Curve Out	incl above	incl above	incl above	\$ 2,815,256	A* \$ 2,966,000		Atlas Apex Roofing, Inc.
2351	P.002090	G5	South Plantation HS SMART Program Renovations	\$ 2,923,000	\$ 2,923,000	\$ 1,958,410	\$ 5,916,870	A \$ 7,875,714	RGD Consulting Engineers	Lego Construction Co
2351	P.002844	G5	South Plantation HS SMART Swing Space Modularity	\$ -	\$ -	\$ -	\$ 480,270	A \$ 1,078,412	RGD Consulting Engineers	Lego Construction Co
2351	P.002844-CIV	G5	South Plantation HS SMART Swing Space Civil Work	\$ -	\$ -	\$ -	\$ 180,000	A \$ 200,000	RGD Consulting Engineers	Lego Construction Co
2351	P.002598	G5	South Plantation HS SMART Bldg 1 HVAC	\$ 964,000	\$ 964,000	\$ -	\$ 1,497,000	A \$ 1,874,850	SGM Engineering, Inc.	Koldaire, Inc.
2351	P.002597	G5	South Plantation HS SMART Bldg 1 Elec	\$ 510,000	\$ 510,000	\$ -	\$ 1,087,080	A \$ 1,466,900	SGM Engineering, Inc.	C&F Electric
0921	P.002067	G5	Stephen Foster ES SMART Program Renovations	\$ 2,339,000	\$ 2,339,000	\$ 1,571,057	\$ 4,437,140	C* \$ 5,310,329	Song & Associates, Inc.	Lego Construction Co
0691	P.001905	G3	Stirling ES SMART Program Renovations	\$ 2,221,000	\$ 2,221,000	\$ 1,481,643	\$ 3,441,002	A \$ 6,376,295	GLE Associates, Inc	Anatom Construction, Inc.
0211	P.001683	G1	Stranahan HS SMART Program Renovations	\$ 13,415,257	\$ 28,491,577	\$ 11,011,046	\$ 24,660,511	C* \$ 26,351,174	Wolfberg Alvarez & Partners, Inc.	
0211	P.001683-HVC	G1	Stranahan HS SMART Replace AC Units Rm 101B and C	incl above	incl above	incl above	\$ 37,040	C* \$ 37,040		HB Hoffman
0211	P.001683-RC1	G1	Stranahan HS SMART Roofing Bldgs 2 & 9	\$ 1,487,300	incl above	incl above	\$ 1,368,859	A \$ 1,487,300		Atlas Apex Roofing, Inc.

SMART - Running Construction Budgets

DRAFT

Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
0611	P.001939	G2	Sunland Park Academy SMART Program Renovations	\$ 498,000	\$ 498,000	\$ 328,680	\$ 1,130,000	C \$ 1,421,955	SGM Engineering, Inc.	Lego Construction Co
0251	P.001819	G2	Sunrise MS SMART Program Renovations	\$ 2,706,000	\$ 2,706,000	\$ 1,805,189	\$ 5,396,140	A \$ 6,656,050	FICE Design, Inc.	Lego Construction Co
3661	P.001971	G3	Sunset Lakes ES SMART Program Renovations	\$ 1,211,000	\$ 1,211,000	\$ 800,337	\$ 2,419,140	C \$ 2,799,008	The Tamara Peacock Company	Lego Construction Co
1171	P.002079	G5	Sunshine ES SMART Program Renovations	\$ 1,166,000	\$ 1,166,000	\$ 770,597	\$ 3,334,808	A \$ 3,948,448	DLFC Architects	Lego Construction Co
2621	P.002049	G4	Tamarac ES Media Center	\$ 295,000	\$ 295,000	\$ 190,207	\$ 170,073	C* \$ 75,295	Jorge A. Gutierrez Architect LLC	S3S Construction
2621	P.002049-ADA	G4	Tamarac ES SMART ADA Restroom Renovations	incl above	incl above	incl above	\$ 295,216	C* \$ 320,000	Jorge A. Gutierrez Architect LLC	RPM General Contractors
2621	P.001724	G1	Tamarac ES SMART Program Renovations	\$ 2,991,000	\$ 3,191,000	\$ 2,137,312	\$ 1,575,000	C* \$ 2,263,657	Crain Atlantis Engineering, Inc.	T&G Constructors
2621	P.001724-RC1	G1	Tamarac ES SMART Roof Carve Out	\$ 200,000	incl above	incl above	\$ 396,813	C \$ 362,340		A-1 Duran Roofing
2621	P.002874	G1	Tamarac ES SMART Fire Protection Bldg 1	incl above	incl above	incl above	\$ 712,670	A \$ 845,000		Francis Engineering
0571	P.001808	G2	Tedder ES SMART Program Renovations	\$ 3,188,000	\$ 3,188,000	\$ 2,135,302	\$ 3,142,378	A \$ 4,215,616	Sol-ARCH, Inc.	OAC Action Corp
3151	P.002042	G4	Tequesta Trace MS SMART Program Renovations	\$ 3,291,000	\$ 3,291,000	\$ 2,219,554	\$ 8,877,777	A \$ 10,376,160	LIVS Associates	Lego Construction Co
1021	P.001892	G3	The Quest Center SMART Program Renovations	\$ 1,688,000	\$ 1,688,000	\$ 1,126,075	\$ 1,234,401	A \$ 1,888,000	Nyarko Architectural Group	Messam Construction
3291	P.001674	G5	Thurgood Marshall ES SMART Program Renovations	\$ 1,999,736	\$ 1,999,736	\$ 1,343,180	\$ 3,497,140	A \$ 5,826,433	The Tamara Peacock Company	Lego Construction Co
3481	P.002129	G5	Tradewinds ES SMART Program Renovations	\$ 1,711,000	\$ 1,711,000	\$ 1,149,242	\$ 3,089,000	C \$ 3,718,910	Rodriguez Architect, Inc.	Lego Construction Co
0731	P.001904	G2	Tropical ES SMART Program Renovations	\$ 912,000	\$ 912,000	\$ 598,790	\$ 1,078,176	A \$ 1,540,485	GLE Associates, Inc	Florida Palm Construction
1621	P.001952	G2	Village ES SMART Program Renovations	\$ 1,003,000	\$ 1,003,000	\$ 658,538	\$ 917,323	A \$ 1,336,189	Song & Associates, Inc.	Integ Miami
3321	P.002000	G4	Virginia Shuman Young ES SMART Program Renovations	\$ 1,724,000	\$ 1,724,000	\$ 1,157,974	\$ 3,820,206	A \$ 4,628,230	Nyarko Architectural Group	Advanced Roofing
0321	P.001938	G2	Walker ES SMART Program Renovations	\$ 1,591,000	\$ 1,591,000	\$ 1,061,366	\$ 2,834,582	A \$ 3,450,542	SGM Engineering, Inc.	OAC Action Corp
3001	P.002010	G3	Walter C. Young MS SMART Program Renovations	\$ 9,213,000	\$ 9,213,000	\$ 6,083,253	\$ 12,688,214	C* \$ 15,200,000	Laura M. Perez & Associates, Inc.	Core Construction Services
0511	P.002074	G5	Watkins ES SMART Program Renovations	\$ 921,000	\$ 921,000	\$ 608,679	\$ 2,530,580	C \$ 2,950,932	RGD Consulting Engineers	Lego Construction Co
2881	P.002114	G5	Welleby ES SMART Program Renovations	\$ 2,775,000	\$ 2,775,000	\$ 1,863,909	\$ 2,000,000	A \$ 3,038,156	RGD Consulting Engineers	Cosugas LLC
2881	P.002114-RC1	G5	Welleby ES SMART Roofing	incl above	incl above	incl above	\$ 1,783,044	C* \$ 1,760,000		Atlas Apex Roofing, Inc.
3971	P.002087	G5	West Broward HS SMART Program Renovations (T&B)	\$ 438,000	\$ 438,000	\$ 48,725	\$ 48,725	C \$ 31,200		Koldaire, Inc.
0161	P.001794	G2	West Hollywood ES SMART Program Renovations	\$ 2,679,000	\$ 2,679,000	\$ 1,787,177	\$ 3,003,236	C* \$ 3,910,160	Crain Atlantis Engineering, Inc.	West Construction
2681	P.001823	G2	Westchester ES SMART Program Renovations	\$ 3,545,142	\$ 3,545,142	\$ 2,374,514	\$ 1,892,071	A \$ 3,186,049	FICE Design, Inc.	OAC Action Corp
2831	P.001967	G4	Western HS SMART Program Renovations	\$ 4,226,000	\$ 4,226,000	\$ 2,779,235	\$ 2,930,000	A \$ 4,569,560	Tamara Peacock Company	Cosugas LLC
2831	P.001967-CUL	G4	Western HS SMART Culinary Lab	incl above	incl above	incl above	\$ 1,391,757	C* \$ 1,649,062	Tamara Peacock Company	Grace & Naeem Uddin, Inc.
3871	P.002131	G5	Westglades MS SMART Program Renovations	\$ 2,837,000	\$ 2,837,000	\$ 1,905,553	\$ 3,395,275	A \$ 4,407,040	RGD Consulting Engineers	Integ Miami
2052	P.002043	G4	Westpine MS SMART Program Renovations	\$ 2,285,000	\$ 2,285,000	\$ 1,534,786	\$ 3,698,640	A \$ 4,615,500	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
0631	P.001993	G2	Westwood Heights ES SMART Program Renovations	\$ 1,720,000	\$ 1,720,000	\$ 1,147,423	\$ 3,482,517	C \$ 3,925,189	ACAI Associates, Inc.	Lego Construction Co
0452	P.001711	G1	Whiddon-Rogers EC SMART Program Renovations	\$ 5,326,000	\$ 5,326,000	\$ 3,567,322	\$ 8,672,077	A \$ 10,903,680	Cartaya Associates	West Construction
1752	P.002089	G5	Whispering Pines EC SMART Program Renovations	\$ 2,100,000	\$ 2,100,000	\$ 1,410,526	\$ 3,888,648	A \$ 4,849,580	RGD Consulting Engineers	Grace & Naeem Uddin, Inc.
1071	P.001900	G3	William E. Dandy MS SMART Program Renovations	\$ 3,195,000	\$ 3,195,000	\$ 2,101,196	\$ 5,737,368	A \$ 7,175,104	Jorge A. Gutierrez Architect LLC	Lunacon Construction Group
2771	P.001965	G3	William T. McFatter Technical Broward Fire Academy SMART Program Renovations	\$ 256,000	\$ 256,000	\$ 168,081	\$ 514,298	C \$ 572,998	Nyarko Architectural Group	Decklight Roofing Services, Inc
1291	P.001658	G2	William T. McFatter Technical College SMART Program Renovations	\$ 7,371,525	\$ 7,371,525	\$ 4,957,373	\$ 6,617,196	A \$ 9,111,585	Sol-ARCH, Inc.	The BEC Group
0191	P.001917	G4	Wilton Manors ES SMART Program Renovations	\$ 3,438,000	\$ 3,438,000	\$ 2,261,006	\$ 4,277,300	A \$ 6,708,160	Rodriguez Architect, Inc.	Grace & Naeem Uddin, Inc.
0991	P.001741	G1	Wingate Oaks Center SMART Program Renovations	\$ 2,558,000	\$ 2,558,000	\$ 1,706,457	\$ 4,633,540	A \$ 6,058,217	Sol-ARCH, Inc.	Lego Construction Co
3091	P.001981	G4	Winston Park ES SMART Program Renovations	\$ 2,681,000	\$ 2,681,000	\$ 1,800,771	\$ 1,259,161	C* \$ 2,144,600	CES Engineering Services, LLC	Grace & Naeem Uddin, Inc.
n/a			Potential Claims (both GC and AE)				\$ 6,000,000	C \$ 6,000,000		
n/a			Mgmt for additional year				\$ 24,000,000	C \$ 24,000,000		
n/a			Temporary Swing Space Pilot Program				\$ 2,024,826	C \$ 2,812,259		
n/a			Temporary Swing Space Phase 2 unallocated				\$ 5,779,320	C \$ 7,705,760		
n/a			SPE Program	\$ 18,609,617	\$ 19,512,008	\$ 10,300,463	\$ 13,699,921	C* \$ 16,660,481		

\$ 843,677,916 \$904,107,488 \$577,260,525 \$1,253,953,658 \$1,581,529,923*

Projected SMART Reserves (Total Projected Budget - 2017 DEFP)= \$ 737,852,007

* The "Total Projected Budget" includes an allowance for change orders during construction that may or may not be required
A*= Actuals pending Board approval
E = 100% Estimate



07.Direct Owner Purchase (DOP) Report

Filter By:

Phase equals 05

Account Code equals 05.10, 05.09

Management Department (Project Custom Field) contains DEFP/SMART Program, SMART Program

Project Name does not contain School Choice, Track, Weight Room, Single Point of Entry

Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.002110-RC1	Apollo MS - Roof Carve Out	\$ 3,867,864.00	\$ 1,492,864.73	\$ 2,374,999.27	39%
P.002110	Apollo MS - SMART Program Renovations	\$ 4,922,777.00	\$ 183,936.43	\$ 4,738,840.57	4%
P.000415	Atlantic Technical College & HS - Smart Program Renovations	\$ 16,486,041.00	\$ 1,625,991.70	\$ 14,860,049.30	10%
P.000415-RC1	Atlantic Technical College & HS- Smart Re-Roofing	\$ 3,972,597.00	\$ 483,050.00	\$ 3,489,547.00	12%
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	\$ 2,484,957.00	\$ 397,411.56	\$ 2,087,545.44	16%
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	\$ 3,875,538.00	\$ 942,580.46	\$ 2,932,957.54	24%
P.001686	Attucks MS - GOB Renovations	\$ 3,319,873.00	\$ 718,471.41	\$ 2,601,401.59	22%
P.002044	Bair MS - SMART Program Renovations	\$ 845,708.00	\$ 82,725.18	\$ 762,982.82	10%
P.001646	Blanche Ely HS - GOB Renovations	\$ 17,992,000.00	\$ 2,028,576.97	\$ 15,963,423.03	11%
P.002065	Boulevard Heights ES - SMART Program Renovations	\$ 4,682,300.00	\$ 1,216,422.21	\$ 3,465,877.79	26%
P.001360	Boyd Anderson HS - Media Ctr Remodeling	\$ 826,400.00	\$ 89,900.97	\$ 736,499.03	11%
P.001846	Boyd Anderson HS - SMART Program Renovation	\$ 7,683,274.87	\$ 1,313,145.58	\$ 6,370,129.29	17%
P.001974	Bright Horizons Center - SMART Program Renovations	\$ 2,899,709.65	\$ 615,092.50	\$ 2,284,617.15	21%
P.001638	Broadview ES - Building Renovations	\$ 4,381,582.27	\$ 491,562.04	\$ 3,890,020.23	11%
P.001920	C. Robert Markham ES - SMART Program Renovations	\$ 5,288,026.00	\$ 922,464.21	\$ 4,365,561.79	17%
P.002092	Castle Hill Annex - SMART Program Renovations	\$ 1,042,787.00	\$ 136,417.25	\$ 906,369.75	13%
P.001757	Central Park ES - GOB Renovations	\$ 6,079,000.00	\$ 804,656.16	\$ 5,274,343.84	13%
P.002040	Challenger ES - SMART Program Renovations	\$ 2,897,400.00	\$ 419,945.29	\$ 2,477,454.71	14%
P.001732	Chapel Trail ES - SMART Program Renovations	\$ 3,457,306.00	\$ 549,273.53	\$ 2,908,032.47	16%
P.001848	Charles Drew Family Resource Center -SMART Program	\$ 3,650,000.00	\$ 867,028.34	\$ 2,782,971.66	24%
P.001847	Charles W. Flanagan HS - SMART Program Renovations	\$ 11,918,439.00	\$ 2,164,475.52	\$ 9,753,963.48	18%
P.001753	Coconut Creek HS - GOB Renovations	\$ 6,362,479.22	\$ 899,259.15	\$ 5,463,220.07	14%
P.002088	Coconut Palm ES - SMART Program Renovations	\$ 2,166,000.00	\$ 218,387.40	\$ 1,947,612.60	10%
P.001937	Colbert Museum Magnet - SMART Program Renovations	\$ 1,255,368.00	\$ 192,958.00	\$ 1,062,410.00	15%
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	\$ 1,970,574.00	\$ 102,066.50	\$ 1,868,507.50	5%
P.002080	Coral Glades HS - SMART Program Renovations	\$ 5,578,775.00	\$ 1,245,691.22	\$ 4,333,083.78	22%
P.001765	Coral Springs HS - GOB Renovations	\$ 10,813,212.00	\$ 2,411,951.57	\$ 8,401,260.43	22%
P.001979	Coral Springs MS - SMART Program Renovations	\$ 15,561,967.00	\$ 3,233,237.08	\$ 12,328,729.92	21%
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	\$ 4,984,128.00	\$ 354,751.30	\$ 4,629,376.70	7%
P.002063	Country Hills ES - SMART Program Renovations	\$ 4,350,000.00	\$ 694,814.76	\$ 3,655,185.24	16%
P.002002	Country Isles ES - SMART Program Renovations	\$ 1,003,217.00	\$ 84,820.50	\$ 918,396.50	8%
P.001676	Crethaven ES - SMART Program Renovations	\$ 7,182,093.00	\$ 728,670.40	\$ 6,453,422.60	10%
P.002086	Croissant Park ES - SMART Program Renovations	\$ 4,750,390.00	\$ 328,370.50	\$ 4,422,019.50	7%
P.000816	Crystal Lake MS - SMART Program Renovations	\$ 1,874,281.51	\$ 149,292.67	\$ 1,724,988.84	8%
P.001774	Cypress Bay HS - GOB Renovations	\$ 26,654,962.00	\$ 3,789,588.85	\$ 22,865,373.15	14%
P.002909	Cypress Bay HS - SMART Portable Demolitions	\$ 522,243.00	\$ 134.12	\$ 522,108.88	0%
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	\$ 2,202,967.00	\$ 217,100.00	\$ 1,985,867.00	10%
P.001899	Davie ES- SMART Program Renovations	\$ 3,931,585.00	\$ 541,291.12	\$ 3,390,293.88	14%
P.001694	Deerfield Beach HS - GOB Renovations	\$ 5,314,000.00	\$ 963,113.17	\$ 4,350,886.83	18%
P.002778	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	\$ 3,771,918.58	\$ 556,059.06	\$ 3,215,859.52	15%
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	\$ 2,435,653.48	\$ 772,529.52	\$ 1,663,123.96	32%
P.002142	Deerfield Beach MS - SMART Program Renovations	\$ 4,191,104.00	\$ 156,622.75	\$ 4,034,481.25	4%
P.002036	Deerfield Park ES - SMART Program Renovations	\$ 4,685,306.00	\$ 460,149.75	\$ 4,225,156.25	10%
P.001726	Dillard 6-12 School - GOB Renovations	\$ 7,868,417.93	\$ 407,905.00	\$ 7,460,512.93	5%

Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.001726-RC1	Dillard 6-12 School - SMART Roof Carve Out	\$ 3,432,144.85	\$ 1,002,677.96	\$ 2,429,466.89	29%
P.001915	Dillard ES - SMART Program Renovations	\$ 3,171,306.00	\$ 576,132.42	\$ 2,595,173.58	18%
P.002064	Driftwood ES - SMART Program Renovations	\$ 2,882,394.00	\$ 222,823.00	\$ 2,659,571.00	8%
P.002064-RC1	Driftwood ES - SMART Roofing	\$ 2,986,851.33	\$ 693,288.40	\$ 2,293,562.93	23%
P.001837	Driftwood MS - SMART Program Renovations	\$ 6,290,997.00	\$ 1,163,420.49	\$ 5,127,576.51	18%
P.001746	Eagle Point ES - GOB Renovations	\$ 4,433,357.00	\$ 1,080,491.74	\$ 3,352,865.26	24%
P.001746-RC1	Eagle Point ES - SMART Roof Carve Out	\$ 1,790,657.13	\$ 397,296.50	\$ 1,393,360.63	22%
P.001897	Embassy Creek ES - SMART Program Renovations	\$ 3,436,445.00	\$ 443,146.00	\$ 2,993,299.00	13%
P.001948	Everglades ES - SMART Program Renovations	\$ 1,825,306.00	\$ 280,194.88	\$ 1,545,111.12	15%
P.001985	Everglades HS - SMART Program Renovations	\$ 5,091,140.00	\$ 949,247.00	\$ 4,141,893.00	19%
P.001785	Fairway ES - GOB Renovations	\$ 5,889,000.00	\$ 438,499.00	\$ 5,450,501.00	7%
P.001902	Falcon Cove MS - SMART Program Renovations	\$ 17,908,033.00	\$ 3,102,595.50	\$ 14,805,437.50	17%
P.002135	Flamingo ES - SMART Program Renovations	\$ 1,487,500.00	\$ 163,000.00	\$ 1,324,500.00	11%
P.002001	Floranada ES - SMART Program Renovations	\$ 2,390,306.00	\$ 268,684.43	\$ 2,121,621.57	11%
P.001865	Forest Glen MS - SMART Program Renovation	\$ 6,990,000.00	\$ 1,605,940.78	\$ 5,384,059.22	23%
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt	\$ 896,937.00	\$ 115,300.00	\$ 781,637.00	13%
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	\$ 3,440,773.63	\$ 1,099,236.60	\$ 2,341,537.03	32%
P.001839	Fort Lauderdale HS - SMART Program Renovation	\$ 2,950,103.42	\$ 325,072.45	\$ 2,625,030.97	11%
P.001973	Fox Trail ES - SMART Program Renovations	\$ 1,019,140.00	\$ 63,189.00	\$ 955,951.00	6%
P.001863	Gator Run ES - SMART Program Renovations	\$ 3,235,748.00	\$ 234,180.00	\$ 3,001,568.00	7%
P.001745	Griffin ES - GOB Renovations	\$ 3,312,047.00	\$ 309,659.89	\$ 3,002,387.11	9%
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	\$ 1,757,806.00	\$ 185,268.83	\$ 1,572,537.17	11%
P.002055	Gulfstream Early Childhood Center of Excellence - SMART Program Renovations	\$ 4,901,000.00	\$ 463,559.03	\$ 4,437,440.97	9%
P.002115	Hallandale HS - SMART Program Renovations	\$ 5,999,729.00	\$ 607,246.52	\$ 5,392,482.48	10%
P.002068	Harbordale ES - SMART Program Renovations	\$ 1,638,306.00	\$ 366,459.58	\$ 1,271,846.42	22%
P.001784	Hawkes Bluff ES - GOB Renovations	\$ 5,490,306.00	\$ 902,202.30	\$ 4,588,103.70	16%
P.001986	Henry D. Perry Education Center - SMART Program Renovations	\$ 7,383,256.00	\$ 957,699.00	\$ 6,425,557.00	13%
P.001983	Hollywood Central ES - SMART Program Renovations	\$ 6,972,140.00	\$ 955,670.89	\$ 6,016,469.11	14%
P.001845	Hollywood Hills ES - SMART Program Renovations	\$ 5,750,000.00	\$ 580,504.86	\$ 5,169,495.14	10%
P.001806	Hollywood Hills HS - SMART Program Renovations	\$ 18,419,341.00	\$ 2,068,199.89	\$ 16,351,141.11	11%
P.001788	Hollywood Park ES - GOB Renovations	\$ 5,227,500.00	\$ 1,174,285.22	\$ 4,053,214.78	22%
P.002038	Horizon ES - SMART Program Renovations	\$ 1,170,000.00	\$ 200,180.00	\$ 969,820.00	17%
P.001980	Indian Trace ES - SMART Program Renovations	\$ 8,242,000.00	\$ 988,622.49	\$ 7,253,377.51	12%
P.001942	J.P. Taravella HS - SMART Program Renovations	\$ 12,185,000.00	\$ 1,835,292.00	\$ 10,349,708.00	15%
P.002059	James S. Hunt ES - SMART Program Renovations	\$ 7,427,777.00	\$ 665,565.00	\$ 6,762,212.00	9%
P.001743	James S. Rickards MS - GOB Renovations	\$ 7,978,709.82	\$ 1,470,507.46	\$ 6,508,202.36	18%
P.001484	Lake Forest ES - Repair Roof on Bldg 4	\$ 343,645.73	\$ 61,383.24	\$ 282,262.49	18%
P.001886	Lake Forest ES - SMART Program Renovations	\$ 2,450,306.00	\$ 473,715.58	\$ 1,976,590.42	19%
P.002070	Lakeside ES - SMART Program Renovations	\$ 3,339,306.00	\$ 427,027.30	\$ 2,912,278.70	13%
P.002073	Larkdale ES - SMART Program Renovations	\$ 1,997,140.00	\$ 67,651.34	\$ 1,929,488.66	3%
P.001637	Lauderdale Lakes MS - Building Renovation	\$ 4,947,000.00	\$ 583,469.50	\$ 4,363,530.50	12%
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	\$ 4,000,000.00	\$ 623,386.00	\$ 3,376,614.00	16%
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	\$ 3,318,843.89	\$ 1,002,130.99	\$ 2,316,712.90	30%
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	\$ 3,974,004.28	\$ 1,212,564.14	\$ 2,761,440.14	31%
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	\$ 3,246,140.00	\$ 754,130.40	\$ 2,492,009.60	23%
P.001824	Lloyd Estates ES - SMART Program Renovations	\$ 5,381,140.00	\$ 830,247.75	\$ 4,550,892.25	15%
P.002141-RC1	Lyons Creek MS - Roofing Carve Out Building 1 & 3	\$ 3,809,506.35	\$ 1,039,592.92	\$ 2,769,913.43	27%
P.001639	Maplewood ES - Building Renovations	\$ 3,507,115.00	\$ 221,298.61	\$ 3,285,816.39	6%
P.001647	Margate ES - Building Renovations	\$ 1,920,510.00	\$ 252,630.59	\$ 1,667,879.41	13%
P.002859	Margate ES - Classroom Addition SMART Program	\$ 7,877,777.00	\$ 412,914.00	\$ 7,464,863.00	5%
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	\$ 17,466,844.00	\$ 2,192,649.96	\$ 15,274,194.04	13%
P.001954	McArthur HS - SMART Program Renovations	\$ 12,161,076.00	\$ 1,116,986.25	\$ 11,044,089.75	9%
P.001964	McNab ES - SMART Program Renovations	\$ 2,681,306.00	\$ 606,293.97	\$ 2,075,012.03	23%
P.002083	Meadowbrook ES - SMART Program Renovations	\$ 535,000.00	\$ 43,923.58	\$ 491,076.42	8%

Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	\$ 4,412,000.00	\$ 760,538.90	\$ 3,651,461.10	17%
P.001727	Miramar ES - GOB Renovations	\$ 4,877,000.00	\$ 300,000.00	\$ 4,577,000.00	6%
P.002003	Miramar HS - SMART Program Renovations	\$ 17,324,816.00	\$ 3,267,258.36	\$ 14,057,557.64	19%
P.002011	Mirror Lake ES - SMART Program Renovations	\$ 3,038,785.23	\$ 508,268.11	\$ 2,530,517.12	17%
P.002148	Monarch HS - SMART Program Renovations	\$ 8,610,694.00	\$ 62,330.00	\$ 8,548,364.00	1%
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	\$ 3,928,973.00	\$ 512,150.00	\$ 3,416,823.00	13%
P.001710	New River MS - GOB Renovations	\$ 3,343,297.00	\$ 259,566.65	\$ 3,083,730.35	8%
P.002112	Nob Hill ES - SMART Program Renovations	\$ 2,050,000.00	\$ 250,548.85	\$ 1,799,451.15	12%
P.001969	Norcrest ES - SMART Program Renovations	\$ 2,360,000.00	\$ 406,157.75	\$ 1,953,842.25	17%
P.001890	North Andrews Gardens ES - SMART Program Renovations	\$ 6,328,140.00	\$ 920,917.25	\$ 5,407,222.75	15%
P.001992	North Side ES - SMART Program Renovations	\$ 2,825,072.35	\$ 21,700.00	\$ 2,803,372.35	1%
P.001684	Northeast HS - GOB Renovations	\$ 20,021,496.00	\$ 1,264,800.92	\$ 18,756,695.08	6%
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	\$ 17,515,738.00	\$ 2,424,061.78	\$ 15,091,676.22	14%
P.002149	Nova Blanche Forman ES - SMART Program Renovations	\$ 2,795,290.00	\$ 657,187.29	\$ 2,138,102.71	24%
P.001817	Nova HS - SMART Program Renovations	\$ 25,433,393.69	\$ 4,136,540.93	\$ 21,296,852.76	16%
P.002873	Nova MS - Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program	\$ 3,979,329.00	\$ 635,601.60	\$ 3,343,727.40	16%
P.001898	Nova MS - SMART Program Renovations	\$ 8,275,092.00	\$ 116,363.83	\$ 8,158,728.17	1%
P.001895	Oakland Park ES - SMART Program Renovations	\$ 4,510,755.00	\$ 787,597.80	\$ 3,723,157.20	17%
P.001712	Oakridge ES - GOB Renovations	\$ 3,777,372.43	\$ 256,418.12	\$ 3,520,954.31	7%
P.001955	Olsen MS - SMART Program Renovations	\$ 9,108,315.00	\$ 1,642,957.11	\$ 7,465,357.89	18%
P.001970	Oriole ES - SMART Program Renovations	\$ 5,600,930.57	\$ 672,394.22	\$ 4,928,536.35	12%
P.002069	Panther Run ES - SMART Program Renovations	\$ 2,908,890.00	\$ 514,022.14	\$ 2,394,867.86	18%
P.001844	Park Ridge ES - SMART Program Renovations	\$ 6,206,672.00	\$ 534,110.73	\$ 5,672,561.27	9%
P.002062	Park Springs ES - SMART Program Renovations	\$ 7,900,000.00	\$ 1,711,365.36	\$ 6,188,634.64	22%
P.002116	Park Trails ES - SMART Program Renovations	\$ 2,620,187.00	\$ 215,200.00	\$ 2,404,987.00	8%
P.002082	Parkside ES - SMART Program Renovations	\$ 1,997,167.00	\$ 446,003.54	\$ 1,551,163.46	22%
P.001617	Parkway MS - Roof Replace Bldg. 22 & 24	\$ 759,592.73	\$ 57,438.48	\$ 702,154.25	8%
P.001634	Pasadena Lakes ES - Building Renovations	\$ 6,038,472.60	\$ 1,650,692.18	\$ 4,387,780.42	27%
P.001842	Pembroke Lakes ES - SMART Program Renovations	\$ 1,698,000.00	\$ 166,820.00	\$ 1,531,180.00	10%
P.001864	Pembroke Pines ES - SMART Program Renovations	\$ 3,699,000.00	\$ 272,578.25	\$ 3,426,421.75	7%
P.002041	Peters ES - SMART Program Renovations	\$ 8,391,143.00	\$ 878,093.50	\$ 7,513,049.50	10%
P.002130	Pines MS - SMART Program Renovations	\$ 572,123.00	\$ 26,546.25	\$ 545,576.75	5%
P.001793	Pioneer MS - GOB Renovations	\$ 9,105,289.00	\$ 935,388.08	\$ 8,169,900.92	10%
P.001744	Piper HS - GOB Renovations	\$ 14,964,000.00	\$ 3,322,018.57	\$ 11,641,981.43	22%
P.001916	Plantation HS - SMART Program Renovations	\$ 22,860,000.00	\$ 3,170,224.78	\$ 19,689,775.22	14%
P.002136	Plantation Park ES - SMART Program Renovations	\$ 2,461,949.00	\$ 548,513.75	\$ 1,913,435.25	22%
P.001721	Pompano Beach MS - GOB Renovations	\$ 9,887,982.00	\$ 634,047.00	\$ 9,253,935.00	6%
P.001754	Quiet Waters ES - GOB Renovations	\$ 4,799,926.00	\$ 219,064.50	\$ 4,580,861.50	5%
P.001725	Ramblewood ES - GOB Renovations	\$ 3,245,144.00	\$ 459,605.38	\$ 2,785,538.62	14%
P.001867	Ramblewood MS - SMART Program Renovation	\$ 5,192,037.19	\$ 1,033,359.46	\$ 4,158,677.73	20%
P.001866	Riverglades ES - SMART Program Renovation	\$ 2,227,434.00	\$ 281,271.20	\$ 1,946,162.80	13%
P.001987	Riverland ES - SMART Program Renovations	\$ 3,330,813.70	\$ 513,257.60	\$ 2,817,556.10	15%
P.002039	Riverside ES - SMART Program Renovations	\$ 1,615,000.00	\$ 61,850.00	\$ 1,553,150.00	4%
P.001950	Rock Island ES - SMART Program Renovations	\$ 1,682,127.00	\$ 382,406.98	\$ 1,299,720.02	23%
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	\$ 6,377,140.00	\$ 869,282.30	\$ 5,507,857.70	14%
P.002132	Sanders Park ES - SMART Program Renovations	\$ 7,590,000.00	\$ 1,697,909.78	\$ 5,892,090.22	22%
P.001924	Sandpiper ES - SMART Program Renovations	\$ 749,894.00	\$ 85,001.00	\$ 664,893.00	11%
P.002127	Sawgrass ES - SMART Program Renovations	\$ 3,704,635.00	\$ 686,202.50	\$ 3,018,432.50	19%
P.001841	Sawgrass Springs MS - SMART Program Renovation	\$ 11,300,569.77	\$ 1,701,463.00	\$ 9,599,106.77	15%
P.001632	Sea Castle ES - GOB Renovations	\$ 2,971,072.00	\$ 309,353.82	\$ 2,661,718.18	10%
P.001951	Seagull Alternative HS - SMART Program Renovations	\$ 1,864,345.00	\$ 33,866.00	\$ 1,830,479.00	2%
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	\$ 3,657,785.00	\$ 419,249.27	\$ 3,238,535.73	11%
P.002047	Seminole MS - SMART Program Renovations	\$ 4,487,226.00	\$ 88,275.00	\$ 4,398,951.00	2%
P.002047-RC3	Seminole MS - Upper Roofing Bldg 1 - SMART Program	\$ 2,047,182.00	\$ 146,700.00	\$ 1,900,482.00	7%

Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.001636	Sheridan Hills ES - Building Renovations	\$ 5,377,807.00	\$ 899,694.72	\$ 4,478,112.28	17%
P.002060-RC1	Sheridan Technical College - SMART Roof Carve Out	\$ 3,997,431.57	\$ 1,113,241.09	\$ 2,884,190.48	28%
P.002128	Sheridan Technical HS - SMART Program Renovations	\$ 3,933,946.00	\$ 560,988.67	\$ 3,372,957.33	14%
P.002009	Silver Lakes ES - SMART Program Renovations	\$ 1,857,342.00	\$ 218,872.50	\$ 1,638,469.50	12%
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	\$ 3,563,368.12	\$ 1,306,954.23	\$ 2,256,413.89	37%
P.002146	Silver Palms ES - SMART Program Renovations	\$ 2,845,140.00	\$ 187,865.92	\$ 2,657,274.08	7%
P.001984	Silver Ridge ES - SMART Program Renovations	\$ 2,402,000.00	\$ 197,374.37	\$ 2,204,625.63	8%
P.001406	Silver Trail MS - GOB Renovations	\$ 4,876,455.00	\$ 510,071.00	\$ 4,366,384.00	10%
P.001838	South Broward HS - SMART Program Renovations	\$ 8,315,069.00	\$ 1,338,893.67	\$ 6,976,175.33	16%
P.002090	South Plantation HS - SMART Program Renovations	\$ 5,916,870.00	\$ 388,329.00	\$ 5,528,541.00	7%
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	\$ 1,497,000.00	\$ 234,541.00	\$ 1,262,459.00	16%
P.002067	Stephen Foster ES - SMART Program Renovations	\$ 4,437,140.00	\$ 874,579.34	\$ 3,562,560.66	20%
P.001905	Stirling ES - SMART Program Renovations	\$ 3,441,002.00	\$ 832,974.26	\$ 2,608,027.74	24%
P.001683	Stranahan HS - GOB Renovations	\$ 24,280,108.00	\$ 2,125,187.01	\$ 22,154,920.99	9%
P.001819	Sunrise MS - SMART Program Renovations	\$ 5,396,140.00	\$ 1,013,180.45	\$ 4,382,959.55	19%
P.001971	Sunset Lakes ES - SMART Program Renovations	\$ 2,419,140.00	\$ 453,886.69	\$ 1,965,253.31	19%
P.002079	Sunshine ES - SMART Program Renovations	\$ 3,334,807.62	\$ 104,459.00	\$ 3,230,348.62	3%
P.001724-RC1	Tamarac ES - Roofing Building 6 - SMART Program	\$ 396,813.00	\$ 73,725.00	\$ 323,088.00	19%
P.001808	Tedder ES - SMART Program Renovations	\$ 3,149,378.21	\$ 532,814.70	\$ 2,616,563.51	17%
P.002042	Tequesta Trace MS - SMART Program Renovations	\$ 8,877,777.00	\$ 893,260.00	\$ 7,984,517.00	10%
P.001674	Thurgood Marshall ES - SMART Program Renovations	\$ 3,497,140.00	\$ 311,235.00	\$ 3,185,905.00	9%
P.002129	Tradewinds ES - SMART Program Renovations	\$ 3,089,000.00	\$ 706,750.74	\$ 2,382,249.26	23%
P.002000	Virginia Shuman Young ES - SMART Program Renovations	\$ 3,820,306.00	\$ 363,518.04	\$ 3,456,787.96	10%
P.001938	Walker ES - SMART Program Renovations	\$ 2,868,072.00	\$ 413,914.25	\$ 2,454,157.75	14%
P.002010	Walter C. Young MS - SMART Program Renovations	\$ 12,688,214.00	\$ 1,915,149.36	\$ 10,773,064.64	15%
P.002074	Watkins ES - SMART Program Renovations	\$ 2,530,580.00	\$ 356,473.00	\$ 2,174,107.00	14%
P.002114-RC1	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	\$ 1,783,044.00	\$ 388,893.50	\$ 1,394,150.50	22%
P.002114	Welleby ES - SMART Program Renovations	\$ 2,000,000.00	\$ 131,642.50	\$ 1,868,357.50	7%
P.001794	West Hollywood ES - GOB Renovations	\$ 3,014,474.73	\$ 332,076.00	\$ 2,682,398.73	11%
P.001823	Westchester ES - SMART Program Renovations	\$ 1,892,071.00	\$ 38,877.30	\$ 1,853,193.70	2%
P.001967	Western HS - SMART Program Renovations	\$ 2,930,000.00	\$ 355,648.97	\$ 2,574,351.03	12%
P.002131	Westglades MS - SMART Program Renovations	\$ 3,395,275.00	\$ 317,364.00	\$ 3,077,911.00	9%
P.002043	Westpine MS - SMART Program Renovations	\$ 3,698,640.00	\$ 965,622.83	\$ 2,733,017.17	26%
P.001711	Whiddon Rogers Educational Center - GOB Renovations	\$ 8,672,077.10	\$ 1,407,332.00	\$ 7,264,745.10	16%
P.002089	Whispering Pines Education Center - SMART Program Renovations	\$ 3,888,648.00	\$ 192,538.74	\$ 3,696,109.26	5%
P.001900	William E. Dandy MS - SMART Program Renovations	\$ 5,787,530.09	\$ 986,105.00	\$ 4,801,425.09	17%
P.001965	William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations	\$ 1,028,596.00	\$ 111,824.04	\$ 916,771.96	11%
P.001658	William T. McFatter Technical College & High School - SMART Program	\$ 6,617,196.00	\$ 1,189,364.72	\$ 5,427,831.28	18%
P.001917	Wilton Manors ES - SMART Program Renovations	\$ 4,277,300.00	\$ 901,949.71	\$ 3,375,350.29	21%
P.001741	Wingate Oaks Center - GOB Renovations	\$ 4,633,540.00	\$ 456,584.00	\$ 4,176,956.00	10%
P.001981	Winston Park ES - SMART Program Renovations	\$ 1,259,161.00	\$ 95,868.75	\$ 1,163,292.25	8%
Grand Totals		\$ 1,023,078,825.64	\$ 145,666,256.60	\$ 877,412,569.04	14%



08.GC Invoicing

Filter By:

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program, SMART Program - SPE

Commit. Type equals Construction

Project Status not equal to Administrative, Inactive, Internal

data migration not equal to Yes

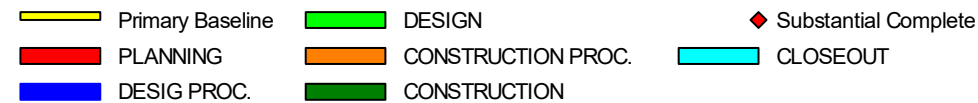
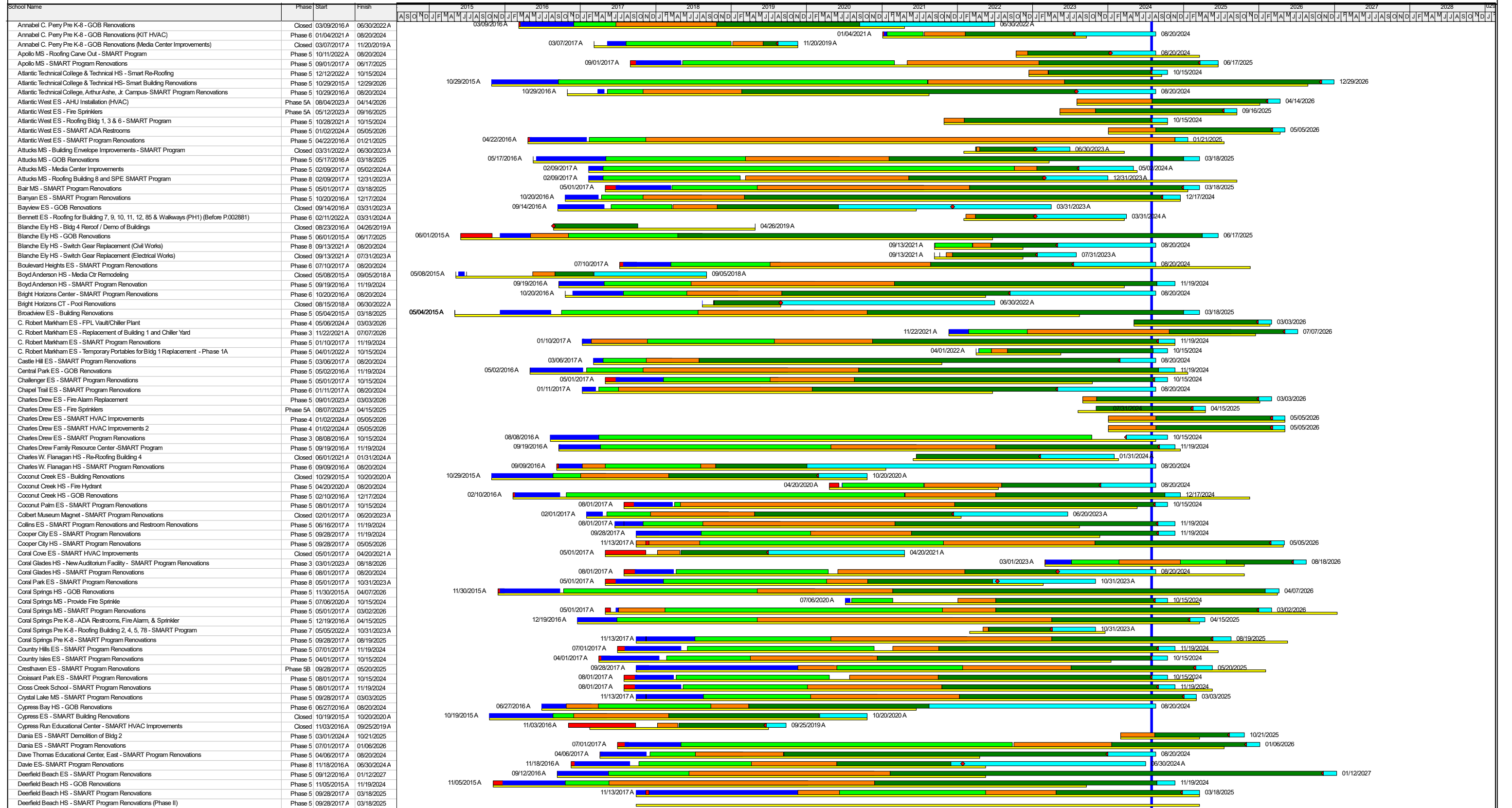
Status not equal to Void

Date Finished between 05.01.2024 and 07.31.2024

Project Number	Project Name	Subject	Process Age	Date Created	Date Finished
P.000415-RC1	Atlantic Technical College & HS- Smart Re-Roofing	Invoice #3 for A-1 DURAN ROOFING, INC. - P.000415-RC1	14	04/17/2024	05/01/2024
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	Invoice #2 for A-1 DURAN ROOFING, INC. - P.002143-RC1	41	05/07/2024	06/17/2024
P.002112	Nob Hill ES - SMART Program Renovations	Invoice #12 for A. C. T. SERVICES, INC. - P.002112	39	04/05/2024	05/14/2024
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	Invoice #9 for ADVANCED ROOFING, INC. - P.002810	33	05/02/2024	06/04/2024
P.002068	Harbordale ES - SMART Program Renovations	Invoice #9 for ADVANCED ROOFING, INC. - P.002068	36	06/10/2024	07/16/2024
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	Invoice #2 for ADVANCED ROOFING, INC. - P.002047-RC1	24	07/05/2024	07/29/2024
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	Invoice #1 for ADVANCED ROOFING, INC. - P.002047-RC1	36	04/02/2024	05/08/2024
P.002128	Sheridan Technical HS - SMART Program Renovations	Invoice #2 for ADVANCED ROOFING, INC. - P.002128	53	05/24/2024	07/16/2024
P.002000	Virginia Shuman Young ES - SMART Program Renovations	Invoice #16 for ADVANCED ROOFING, INC. - P.002000	60	03/14/2024	05/13/2024
P.002091	Pompano Beach HS - SMART Program Renovations	Invoice #6R for ALL-SITE CONSTRUCTION INC. - P.002091	72	03/27/2024	06/07/2024
P.001754	Quiet Waters ES - SMART GOB Renovations	Invoice #16 for ANATOM CONSTRUCTION COMPANY - P.001754	202	12/21/2023	07/10/2024
P.001725	Ramblewood ES - SMART Program Renovations	Invoice #20R for ANATOM CONSTRUCTION COMPANY - P.001725	57	04/11/2024	06/07/2024
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	Invoice #1315-5.6R for ATLAS APEX ROOFING, LLC - P.002861	27	05/21/2024	06/17/2024
P.001726-RC1	Dillard 6-12 School - SMART Roof Carve Out	Invoice #1433-7.5 for ATLAS APEX ROOFING, LLC - P.001726-RC1	21	07/08/2024	07/30/2024
P.002064-RC1	Driftwood ES - SMART Roofing	Invoice #1433-6.3 for ATLAS APEX ROOFING, LLC - P.002064-RC1	21	04/01/2024	05/28/2024
P.002064-RC1	Driftwood ES - SMART Roofing	Invoice #1433-6.4R2 for ATLAS APEX ROOFING, LLC - P.002064-RC1	20	06/11/2024	07/01/2024
P.002064-RC1	Driftwood ES - SMART Roofing	Invoice #1433-6.2 for ATLAS APEX ROOFING, LLC - P.002064-RC1	62	02/29/2024	05/01/2024
P.001746-RC1	Eagle Point ES - SMART Roof Carve Out	Invoice #1433-10.2 for ATLAS APEX ROOFING, LLC - P.001746-RC1	21	07/09/2024	07/30/2024
P.001746-RC1	Eagle Point ES - SMART Roof Carve Out	Invoice #1433-10.1 for ATLAS APEX ROOFING, LLC - P.001746-RC1	26	06/05/2024	07/01/2024
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	Invoice #1315-6.7 for ATLAS APEX ROOFING, LLC - P.001926-RC1	9	05/08/2024	05/17/2024
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	Invoice #1315-6-8R for ATLAS APEX ROOFING, LLC - P.001926-RC1	21	06/25/2024	07/16/2024
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	Invoice #1433-9.4 for ATLAS APEX ROOFING, LLC - P.001635-RC1	8	06/04/2024	06/12/2024
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	Invoice #1433-9.3 for ATLAS APEX ROOFING, LLC - P.001635-RC1	26	04/25/2024	05/28/2024
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	Invoice #1433-9.2 for ATLAS APEX ROOFING, LLC - P.001635-RC1	21	03/29/2024	05/01/2024
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	Invoice #1433-8.1 for ATLAS APEX ROOFING, LLC - P.002144-RC1	8	06/04/2024	06/12/2024
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	Invoice #1433-8.2 for ATLAS APEX ROOFING, LLC - P.002144-RC1	12	06/05/2024	06/24/2024
P.001683-RC1	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	Invoice #1433-5.1 for ATLAS APEX ROOFING, LLC - P.001683-RC1	33	04/10/2024	05/13/2024
P.001683-RC1	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	Invoice #1433-5.2 for ATLAS APEX ROOFING, LLC - P.001683-RC1	43	04/24/2024	07/17/2024
P.001746	Eagle Point ES - SMART GOB Renovations	Invoice #21 for BURKE CONSTRUCTION GROUP, INC. - P.001746	218	12/11/2023	07/15/2024
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	Invoice #7 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001818-FA1	21	06/03/2024	06/24/2024
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	Invoice #8 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001818-FA1	16	07/02/2024	07/18/2024
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	Invoice #6 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001818-FA1	20	05/02/2024	05/22/2024
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	Invoice #1 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001801-FA1	9	05/13/2024	05/22/2024
P.001903-FA1	North Lauderdale ES - SMART Fire Alarm	Invoice #1R2 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001903-FA1	14	04/23/2024	05/07/2024
P.002010	Walter C. Young MS - SMART Program Renovations	Invoice #16 for CORE CONSTRUCTION SERVICES OF FLORIDA, LLC - P.002010	20	05/07/2024	05/28/2024
P.001845	Hollywood Hills ES - SMART Program Renovations	Invoice #6 for COSUGAS, LLC - P.001845	35	03/29/2024	05/23/2024
P.001647-DEM	Margate ES - SMART Building Renovations (Demolition)	Invoice #6 for COSUGAS, LLC - P.001647-DEM	48	04/11/2024	05/29/2024
P.001967	Western HS - SMART Program Renovations	Invoice #2 for COSUGAS, LLC - P.001967	27	05/30/2024	07/11/2024
P.002134	Deerfield Beach HS - SMART Program Renovations	Invoice #6 for D. STEPHENSON CONSTRUCTION, INC. - P.002134	21	05/29/2024	06/20/2024
P.002148	Monarch HS - SMART Program Renovations	Invoice #03 for D. STEPHENSON CONSTRUCTION, INC. - P.002148	42	03/27/2024	05/08/2024
P.002125	Mary M. Bethune ES - SMART Program Demo - Phase 1	Invoice #5 for FHP TECTONICS CORP - P.002125	20	05/08/2024	05/28/2024
P.002125	Mary M. Bethune ES - SMART Program Demo - Phase 1	Invoice #6 for FHP TECTONICS CORP - P.002125	35	06/11/2024	07/16/2024
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	Invoice #4 for FRANCIS ENGINEERING, INC. - P.001796-FSP	25	06/28/2024	07/23/2024
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	Invoice #3 for FRANCIS ENGINEERING, INC. - P.001796-FSP	14	04/30/2024	05/14/2024
P.001818-FSP	Charles Drew ES - SMART Fire Sprinklers	Invoice #3 for FRANCIS ENGINEERING, INC. - P.001818-FSP	19	05/02/2024	05/21/2024
P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	Invoice #6 for FRANCIS ENGINEERING, INC. - P.001801-FSP	12	05/02/2024	05/14/2024
P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	Invoice #7 for FRANCIS ENGINEERING, INC. - P.001801-FSP	25	06/28/2024	07/23/2024
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program	Invoice #1 for FRANCIS ENGINEERING, INC. - P.002860	33	04/26/2024	05/29/2024
P.001903-FSP	North Lauderdale ES - SMART Fire Sprinklers	Invoice #4 for FRANCIS ENGINEERING, INC. - P.001903-FSP	14	04/30/2024	05/14/2024
P.001903-FSP	North Lauderdale ES - SMART Fire Sprinklers	Invoice #5 for FRANCIS ENGINEERING, INC. - P.001903-FSP	20	06/28/2024	07/18/2024
P.002144-FSP	Silver Lakes MS - SMART Fire Sprinklers	Invoice #1 for FRANCIS ENGINEERING, INC. - P.002144-FSP	14	04/26/2024	05/10/2024
P.002874	Tamarac ES - SMART Fire Protection Building 1	Invoice #5 for FRANCIS ENGINEERING, INC. - P.002874	12	05/02/2024	05/14/2024
P.002040	Challenger ES - SMART Program Renovations	Invoice #16 for GRACE & NAEEM UDDIN, INC. - P.002040	95	04/18/2024	07/22/2024
P.002149	Nova Blanche Forman ES - SMART Program Renovations	Invoice #8 for GRACE & NAEEM UDDIN, INC. - P.002149	25	04/25/2024	07/01/2024
P.001898	Nova MS - SMART Program Renovations	Invoice #10 for GRACE & NAEEM UDDIN, INC. - P.001898	19	06/17/2024	07/22/2024
P.002127	Sawgrass ES - SMART Program Renovations	Invoice #7 for GRACE & NAEEM UDDIN, INC. - P.002127	21	04/04/2024	05/09/2024
P.001951	Seagull Alternative HS - SMART Program Renovations	Invoice #12 for GRACE & NAEEM UDDIN, INC. - P.001951	154	01/23/2024	07/22/2024
P.001967-CUL	Western HS - SMART Program Renovations (Culinary Lab)	Invoice #12 for GRACE & NAEEM UDDIN, INC. - P.001967-CUL	45	05/10/2024	06/24/2024
P.002089	Whispering Pines Education Center - SMART Program Renovations	Invoice #6 for GRACE & NAEEM UDDIN, INC. - P.002089	74	03/20/2024	07/01/2024
P.001753	Coconut Creek HS - SMART GOB Renovations	Invoice #15 for H.A. CONTRACTING CORP. - P.001753	42	05/09/2024	06/20/2024
P.002063	Country Hills ES - SMART Program Renovations	Invoice #19 for H.A. CONTRACTING CORP. - P.002063	31	05/31/2024	07/01/2024
P.002063	Country Hills ES - SMART Program Renovations	Invoice #18 for H.A. CONTRACTING CORP. - P.002063	32	04/04/2024	05/06/2024
P.001694	Deerfield Beach HS - SMART GOB Renovations	Invoice #26 for H.A. CONTRACTING CORP. - P.001694	46	06/06/2024	07/22/2024
P.001980	Indian Trace ES - SMART Program Renovations	Invoice #11 for H.A. CONTRACTING CORP. - P.001980	25	05/31/2024	06/25/2024
P.001980	Indian Trace ES - SMART Program Renovations	Invoice #10 for H.A. CONTRACTING CORP. - P.001980	37	04/22/2024	05/29/2024
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	Invoice #14R1 for H.A. CONTRACTING CORP. - P.002046	63	04/23/2024	06/25/2024
P.002062	Park Springs ES - SMART Program Renovations	Invoice #14 for H.A. CONTRACTING CORP. - P.002062	24	06/28/2024	07/22/2024
P.002062	Park Springs ES - SMART Program Renovations	Invoice #12R for H.A. CONTRACTING CORP. - P.002062	11	04/22/2024	05/03/2024
P.002062	Park Springs ES - SMART Program Renovations	Invoice #13 for H.A. CONTRACTING CORP. - P.002062	29	05/14/2024	06/12/2024
P.001744	Piper HS - SMART Program Renovations	Invoice #30 for H.A. CONTRACTING CORP. - P.001744	36	05/13/2024	06/18/2024
P.001916	Plantation HS - SMART Program Renovations	Invoice #2 for H.A. CONTRACTING CORP. - P.001916	27	06/25/2024	07/25/2024
P.001916	Plantation HS - SMART Program Renovations	Invoice #1R for H.A. CONTRACTING CORP. - P.001916	22	05/16/2024	06/07/2024
P.002132	Sanders Park ES - SMART Program Renovations	Invoice #11 for H.A. CONTRACTING CORP. - P.002132	58	05/13/2024	07/10/2024
P.002132	Sanders Park ES - SMART Program Renovations	Invoice #10 for H.A. CONTRACTING CORP. - P.002132	34	04/05/2024	05/13/2024
P.002132	Sanders Park ES - SMART Program Renovations	Invoice #12 for H.A. CONTRACTING CORP. - P.002132	18	07/11/2024	07/29/2024
P.002143	New Renaissance MS - SMART Program Renovations	Invoice #3 for HB HOFFMAN, LLC - P.002143	13	04/30/2024	05/13/2024
P.002143	New Renaissance MS - SMART Program Renovations	Invoice #4 for HB HOFFMAN, LLC - P.002143	32	05/31/2024	07/02/2024
P.002143	New Renaissance MS - SMART Program Renovations	Invoice #5 for HB HOFFMAN, LLC - P.002143	25	07/05/2024	07/30/2024
P.000816	Crystal Lake MS - SMART Program Renovations	Invoice #020 for INTEG MIAMI LLC - P.000816	113	02/08/2024	05/31/2024
P.000816	Crystal Lake MS - SMART Program Renovations	Invoice #21 for INTEG MIAMI LLC - P.000816	20	06/11/2024	07/01/2024
P.001838	South Broward HS - SMART Program Renovations	Invoice #28 for JOHNSON-LAUX CONSTRUCTION, LLC - P.001838	39	04/30/2024	06/17/2024
P.001838	South Broward HS - SMART Program Renovations	Invoice #29R for JOHNSON-LAUX CONSTRUCTION, LLC - P.001838	12	07/10/2024	07/22/2024
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	Invoice #003 for KOLDAIRE, INC. - P.002598	38	04/30/2024	06/07/2024
P.002110	Apollo MS - SMART Program Renovations	Invoice #10 for LEGO CONSTRUCTION CO. - P.002110	68	05/09/2024	07/16/2024
P.002110	Apollo MS - SMART Program Renovations	Invoice #9 for LEGO CONSTRUCTION CO. - P.002110	30	04/08/2024	05/08/2024
P.001974	Bright Horizons Center - SMART Program Renovations	Invoice #021 for LEGO CONSTRUCTION CO. - P.001974	20	07/03/2024	07/23/2024
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	Invoice #08 for LEGO CONSTRUCTION CO. - P.001982	41	06/05/2024	07/16/2024
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	Invoice #07 for LEGO CONSTRUCTION CO. - P.001982	119	02/06/2024	06/05/2024
P.002061	Dania ES - SMART Program Renovations	Invoice #5 for LEGO CONSTRUCTION CO. - P.002061	14	07/09/2024	07/23/2024
P.002061	Dania ES - SMART Program Renovations	Invoice #4 for LEGO CONSTRUCTION CO. - P.002061	20	06/05/2024	06/25/2024
P.002061	Dania ES - SMART Program Renovations	Invoice #3 for LEGO CONSTRUCTION CO. - P.002061	24	05/06/2024	05/30/2024
P.002064	Driftwood ES - SMART Program Renovations	Invoice #3 for LEGO CONSTRUCTION CO. - P.002064	10	05/03/2024	05/13/2024
P.002064	Driftwood ES - SMART Program Renovations	Invoice #5 for LEGO CONSTRUCTION CO. - P.002064	21	07/02/2024	07/23/2024
P.002064	Driftwood ES - SMART Program Renovations	Invoice #4 for LEGO CONSTRUCTION CO. - P.002064	19	05/29/2024	06/17/2024
P.002059	James S. Hunt ES - SMART Program Renovations	Invoice #13 for LEGO CONSTRUCTION CO. - P.002059	27	05/10/2024	06/06/2024
P.002073	Larkdale ES - SMART Program Renovations	Invoice #11 for LEGO CONSTRUCTION CO. - P.002073	30	02/12/2024	06/20/2024
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	Invoice #9 for LEGO CONSTRUCTION CO. - P.002066	49	05/16/2024	07/16/2024
P.002859	Margate ES - Classroom Addition SMART Program	Invoice #12 for LEGO CONSTRUCTION CO. - P.002859	19	05/10/2024	06/17/2024

Project Number	Project Name	Subject	Process Age	Date Created	Date Finished
P.002859	Margate ES - Classroom Addition SMART Program	Invoice #13 for LEGO CONSTRUCTION CO. - P.002859	25	06/13/2024	07/23/2024
P.002859	Margate ES - Classroom Addition SMART Program	Invoice #11 for LEGO CONSTRUCTION CO. - P.002859	13	04/04/2024	05/20/2024
P.001890	North Andrews Gardens ES - SMART Program Renovations	Invoice #07 for LEGO CONSTRUCTION CO. - P.001890	65	04/02/2024	06/06/2024
P.001844	Park Ridge ES - SMART Program Renovations	Invoice #8 for LEGO CONSTRUCTION CO. - P.001844	46	08/30/2023	06/10/2024
P.001807	Parkway MS - SMART Program Renovations	Invoice #012 for LEGO CONSTRUCTION CO. - P.001807	28	04/22/2024	05/20/2024
P.001841	Sawgrass Springs MS - SMART Program Renovation	Invoice #11 for LEGO CONSTRUCTION CO. - P.001841	53	04/05/2024	05/28/2024
P.002090	South Plantation HS - SMART Program Renovations	Invoice #10 for LEGO CONSTRUCTION CO. - P.002090	41	04/02/2024	05/13/2024
P.002067	Stephen Foster ES - SMART Program Renovations	Invoice #15 for LEGO CONSTRUCTION CO. - P.002067	40	05/09/2024	06/18/2024
P.002079	Sunshine ES - SMART Program Renovations	Invoice #10 for LEGO CONSTRUCTION CO. - P.002079	37	05/15/2024	06/21/2024
P.001757	Central Park ES - SMART Program Renovations	Invoice #22 for LUNACON ENGINEERING GROUP, CORP. - P.001757	37	04/08/2024	05/15/2024
P.001837	Driftwood MS - SMART Program Renovations	Invoice #19 for LUNACON ENGINEERING GROUP, CORP. - P.001837	98	02/01/2024	05/09/2024
P.001892	The Quest Center - SMART Program Renovations	Invoice #12 for ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION - P.001892	49	05/28/2024	07/16/2024
P.001992	North Side ES - SMART Program Renovations	Invoice #001992-14 for OAC ACTION CONSTRUCTION CORP. - P.001992	49	03/27/2024	05/15/2024
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	Invoice #03 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.000817	28	06/25/2024	07/30/2024
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	Invoice #01R1 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.000817	19	04/26/2024	05/28/2024
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	Invoice #02 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.000817	20	05/24/2024	06/25/2024
P.001954	McArthur HS - SMART Program Renovations	Invoice #1 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.001954	105	04/08/2024	07/23/2024
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	Invoice #20 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.002301	40	06/12/2024	07/22/2024
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	Invoice #19 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.002301	57	04/15/2024	06/11/2024
P.001684	Northeast HS - SMART Program Renovations	Invoice #34 for JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. - P.001684	75	05/01/2024	07/15/2024
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	Invoice #23-090-05 for RPM GENERAL CONTRACTORS, INC. - P.002049-ADA	54	04/05/2024	06/11/2024
P.002842-DEM	Nova HS - SMART Removal of Portables	Invoice #1 for S3S CONSTRUCTION INC - P.002842-DEM	11	04/29/2024	05/10/2024
P.002842-DEM	Nova HS - SMART Removal of Portables	Invoice #2 for S3S CONSTRUCTION INC - P.002842-DEM	15	05/13/2024	05/28/2024
P.002842-DEM	Nova HS - SMART Removal of Portables	Invoice #3 for S3S CONSTRUCTION INC - P.002842-DEM	22	06/03/2024	06/25/2024
P.001944	Banyan ES - SMART Program Renovations	Invoice #012 for SAGOMA CONSTRUCTION SERVICES INC. - P.001944	36	05/07/2024	06/20/2024
P.001676	Cresthaven ES - SMART Program Renovations	Invoice #6 for STATE CONTRACTING & ENGINEERING CORPORATION - P.001676	46	05/20/2024	07/16/2024
P.001676	Cresthaven ES - SMART Program Renovations	Invoice #005 for STATE CONTRACTING & ENGINEERING CORPORATION - P.001676	42	04/18/2024	05/31/2024
P.001864	Pembroke Pines ES - SMART Program Renovations	Invoice #015 for T & G CORPORATION - P.001864	470	04/03/2023	07/16/2024
P.002065	Boulevard Heights ES - SMART Program Renovations	Invoice #20 for THE MORGANTI GROUP, INC. - P.002065	66	04/09/2024	06/17/2024
P.001774	Cypress Bay HS - SMART Program Renovations	Invoice #32 for THE MORGANTI GROUP, INC. - P.001774	26	05/09/2024	06/04/2024
P.001785	Fairway ES - SMART Program Renovations	Invoice #30R for THORNTON CONSTRUCTION COMPANY, INC. - P.001785	56	03/13/2024	05/08/2024
P.002003	Miramar HS - SMART Program Renovations	Invoice #19 for THORNTON CONSTRUCTION COMPANY, INC. - P.002003	56	05/15/2024	07/10/2024
P.002003	Miramar HS - SMART Program Renovations	Invoice #18 for THORNTON CONSTRUCTION COMPANY, INC. - P.002003	16	04/17/2024	05/08/2024
P.001721	Pompano Beach MS - SMART Program Renovations	Invoice #32R1 for THORNTON CONSTRUCTION COMPANY, INC. - P.001721	31	04/05/2024	05/06/2024
P.000415	Atlantic Technical College & HS - Smart Program Renovations	Invoice #4 for WEST CONSTRUCTION, INC. - P.000415	15	06/05/2024	06/20/2024
P.000415	Atlantic Technical College & HS - Smart Program Renovations	Invoice #3 for WEST CONSTRUCTION, INC. - P.000415	43	04/22/2024	06/04/2024
P.001846	Boyd Anderson HS - SMART Program Renovation	Invoice #21 for WEST CONSTRUCTION, INC. - P.001846	55	04/03/2024	05/28/2024
P.001846	Boyd Anderson HS - SMART Program Renovation	Invoice #22 for WEST CONSTRUCTION, INC. - P.001846	20	05/31/2024	06/20/2024
P.001979	Coral Springs MS - SMART Program Renovations	Invoice #10 for WEST CONSTRUCTION, INC. - P.001979	48	06/04/2024	07/23/2024
P.002115	Hallandale Magnet HS - SMART Program Renovations	Invoice #14 for WEST CONSTRUCTION, INC. - P.002115	52	05/01/2024	06/24/2024
P.001970	Oriole ES - SMART Program Renovations	Invoice #12 for WEST CONSTRUCTION, INC. - P.001970	50	04/08/2024	05/28/2024
P.002041	Peters ES - SMART Program Renovations	Invoice #9 for WEST CONSTRUCTION, INC. - P.002041	39	05/17/2024	06/25/2024
P.002047	Seminole MS - SMART Program Renovations	Invoice #6 for WEST CONSTRUCTION, INC. - P.002047	36	05/16/2024	06/21/2024
P.001636	Sheridan Hills ES - SMART Building Renovations	Invoice #14 for WEST CONSTRUCTION, INC. - P.001636	78	03/18/2024	06/20/2024
P.001711	Whiddon-Rogers Education Center - SMART GOB Renovations	Invoice #11.0 for WEST CONSTRUCTION, INC. - P.001711	54	04/22/2024	06/25/2024
Grand Totals (143 records)			avg: 41		

09. BCPS Remaining Project Phase Schedule

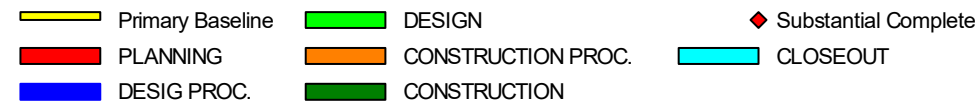
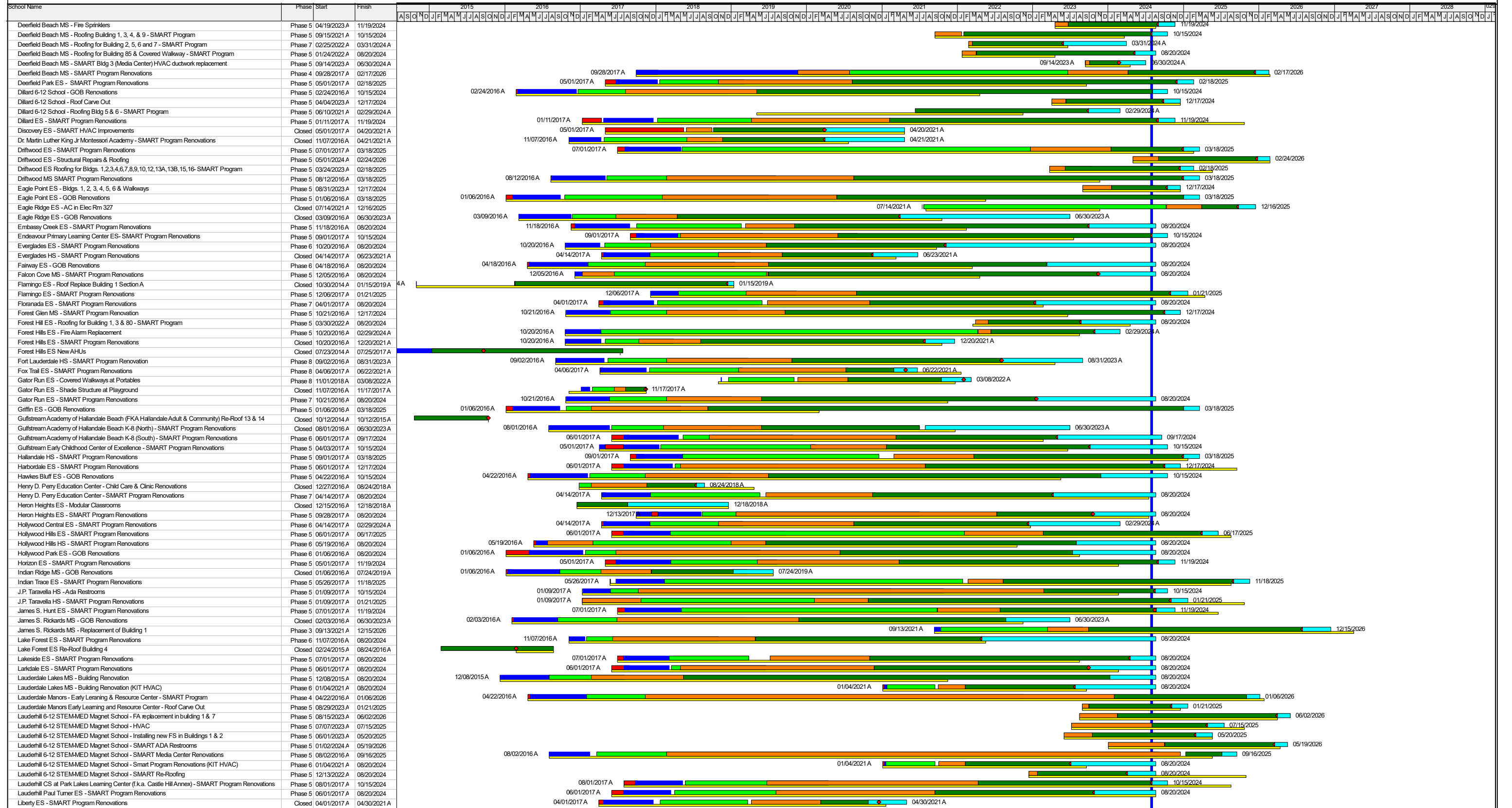


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* All Dates are Subject to Revision

09. BCPS Remaining Project Phase Schedule

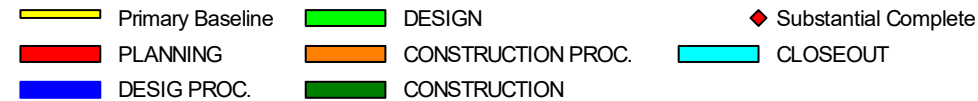
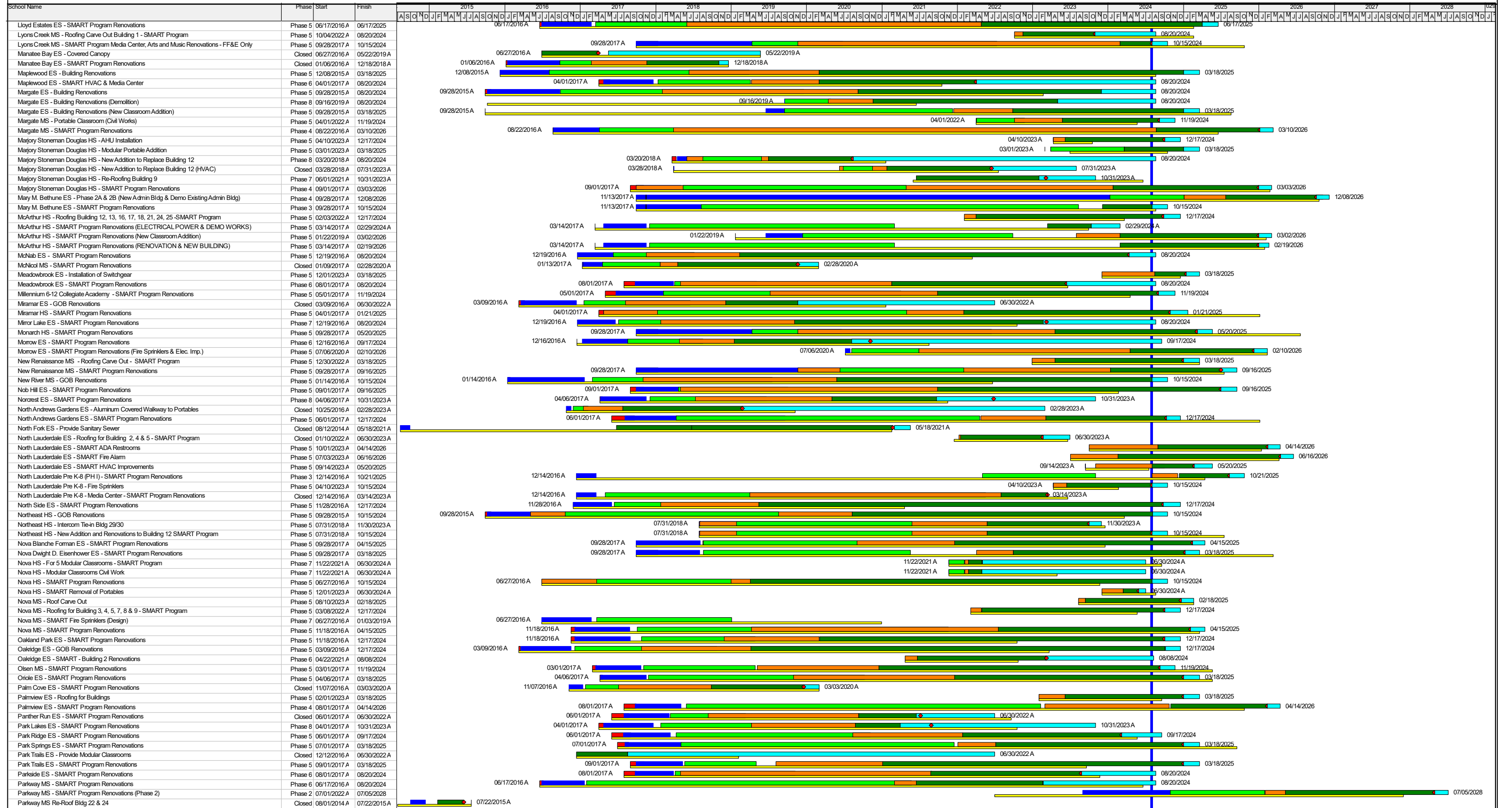


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* All Dates are Subject to Revision

09. BCPS Remaining Project Phase Schedule

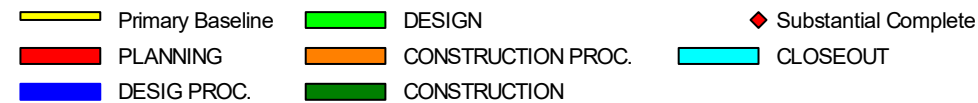
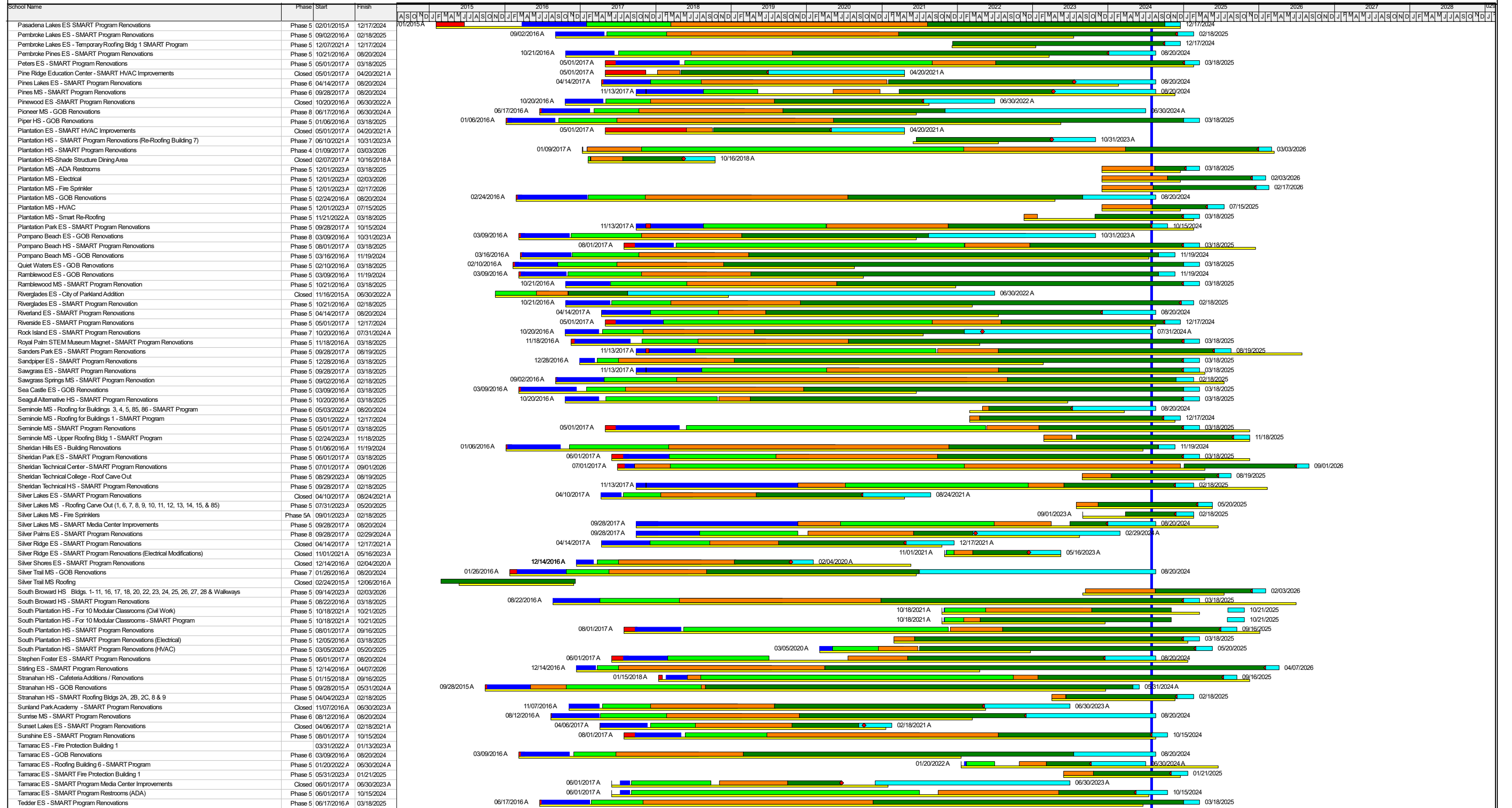


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* All Dates are Subject to Revision

09. BCPS Remaining Project Phase Schedule

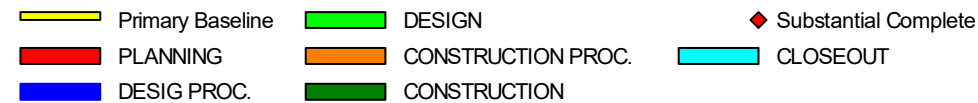
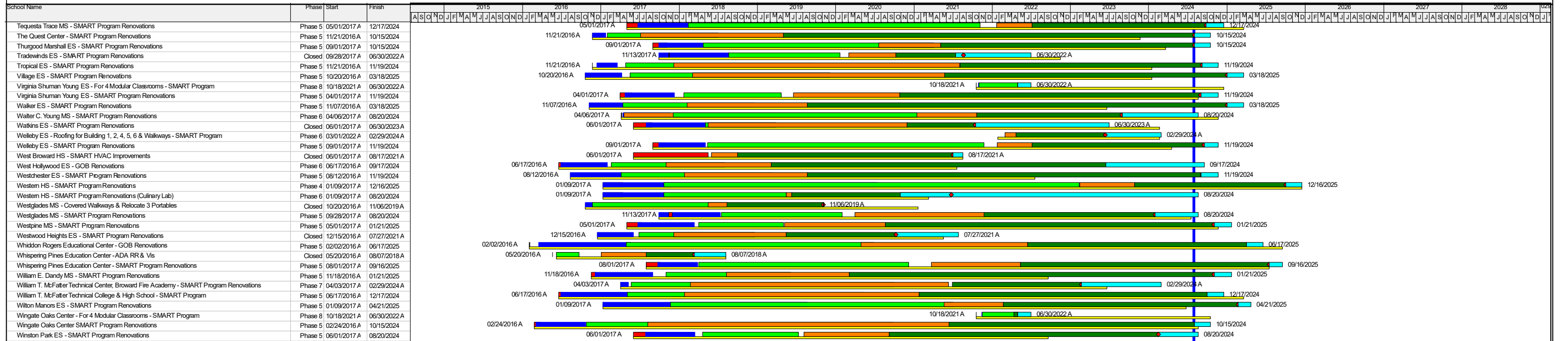


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* All Dates are Subject to Revision

09. BCPS Remaining Project Phase Schedule



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* All Dates are Subject to Revision



10.Substantial Completion after October 2025

Filter By:

Management Department (Project Custom Field) equals **DEFP/SMART Program, SMART Program**
SUBSTANTIAL COMPLETION (PH: 6) Finish greater than **10.31.2025**
Project Status not equal to **Administrative, Inactive, Internal**

Project Number	Project Name	SUBSTANTIAL COMPLETION (PH: 6) Finish
P.000415	Atlantic Technical College & HS - Smart Program Renovations	10/30/2026
P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	3/7/2026
P.001796-HVC	Atlantic West ES - SMART HVAC	2/13/2026
P.002085	Bennett ES - SMART Program Renovations	3/23/2028
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	1/1/2026
P.001818-HV1	Charles Drew ES - SMART HVAC Improvements	3/6/2026
P.001818-HV2	Charles Drew ES - SMART HVAC Improvements 2	3/6/2026
P.002133	Cooper City HS - SMART Program Renovations	2/28/2026
P.001765	Coral Springs HS - SMART Program Renovations	1/31/2026
P.001979	Coral Springs MS - SMART Program Renovations	1/1/2026
P.002061	Dania ES - SMART Program Renovations	11/1/2025
P.001820	Deerfield Beach ES - SMART Program Renovations	11/8/2026
P.002142	Deerfield Beach MS - SMART Program Renovations	12/15/2025
P.001968	Glades MS - SMART Program Renovations	10/3/2026
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	11/1/2025
P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	3/18/2026
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	4/1/2026
P.001836	Margate MS - SMART Program Renovations	1/5/2026
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	1/1/2026
P.001954	McArthur HS - SMART Program Renovations	1/1/2026
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program	12/8/2025
P.001849	North Fork ES - SMART Program Renovation	6/18/2026
P.001903-ADA	North Lauderdale ES - SMART ADA Restrooms	2/14/2026
P.001903-FA1	North Lauderdale ES - SMART Fire Alarm	4/15/2026
P.002084	Palmview ES - SMART Program Renovations	2/11/2026
P.001916	Plantation HS - SMART Program Renovations	1/1/2026
P.001729-FSP	Plantation MS - Fire Sprinkler	12/19/2025
P.001729-ELE	Plantation MS - SMART Electrical Improvements	12/1/2025
P.002060	Sheridan Technical College - SMART Program Renovations	7/2/2026
P.001838-RC1	South Broward HS - SMART Roof Carve Out	12/1/2025
P.001905	Stirling ES - SMART Program Renovations	2/1/2026



11. Permitting Phase - Average Time by Firm

Filter By:

Current Commitments greater than 0
 DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish has a value
 AE Firm (Primary) (Project Custom Field) has a value
 Management Department (Project Custom Field) equals DEFP, DEFP/SMART Program, SMART Program
 DESIGN - 100% CDs Finish less than or equal to 7.31.2024

AE Firm (Primary)	Number of Cal. Days
ACAI ASSOCIATES, INC. (15 records)	231
BRPH ARCHITECTS/ENGINEERS (1 records)	399
CARTY ARCHITECTURE, LLC (6 records)	132
CES ENGINEERING SERVICES, LLC (9 records)	222
CRAIN ATLANTIS, INC. (6 records)	457
CSA CENTRAL, INC. (4 records)	496
D.L. FIELDS CONSULTANTS, LLC (10 records)	456
DELTA G - CONSULTING ENGINEERS, INC. (3 records)	585
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (9 records)	934
GLE ASSOCIATES, INC. (8 records)	427
HAMMOND & ASSOCIATES INC (1 records)	298
JOHNSON, AVEDANO, LOPEZ, RODRIQUEZ & WALEWSKI ENGINEERING GROUP (JALRW) (1 records)	63
JORGE A. GUTIERREZ ARCHITECT LLC (46 records)	149
Justin Architects, P.A (1 records)	620
KVH ARCHITECTS PA (1 records)	779
LAURA M. PEREZ AND ASSOCIATES, INC. (6 records)	320
LIVS ASSOCIATES, LLC (7 records)	579
M.C. HARRY AND ASSOCIATES, INC. (7 records)	543
MILLER, LEGG & ASSOCIATES, INC. (2 records)	93
NYARKO ARCHITECTURAL GROUP, INC. (14 records)	246
RGD & ASSOCIATES, INC. (23 records)	484
RODRIGUEZ ARCHITECTS, INC. (12 records)	369
SGM ENGINEERING INC (10 records)	253
SILVA ARCHITECTS (2 records)	652
SOL-ARCH, INC. (8 records)	549
SONG & ASSOCIATES, INC. (49 records)	262
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (15 records)	252
VIA DESIGN STUDIO, LLC (6 records)	329
WILLIAMSON DACAR ASSOCIATES INC. (6 records)	318
WOLFBURG/ALVAREZ AND PARTNERS, INC. (8 records)	282
ZYSCOVICH, LLC (6 records)	251
Grand Totals (302 records)	330



12.LOR and NTP Dates

Filter By:

Current Commitments greater than 0
 DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish has a value
 AE Firm (Primary) (Project Custom Field) has a value
 Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program
 LOR Finish less than or equal to 7.31.2024

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002814	Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	7/19/2021	2/8/2022	204
P.001728	Annabel C. Perry Pre K-8 - SMART GOB Renovations	2/13/2018	10/23/2018	252
P.001875	Apollo MS - Single Point of Entry - SMART Program	11/8/2017	1/22/2018	75
P.002110	Apollo MS - SMART Program Renovations	3/2/2021	1/31/2023	700
P.000415	Atlantic Technical College & HS - Smart Program Renovations	8/9/2021	6/5/2023	665
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	9/21/2018	2/22/2019	154
P.001796	Atlantic West ES - SMART Program Renovations	6/30/2023	11/20/2024	509
P.001633	Attucks MS - Roofing Building 8 SMART Program	2/13/2019	5/11/2021	818
P.001686-MCI	Attucks MS - SMART Media Center Improvements	2/13/2019	1/20/2023	1,437
P.001686	Attucks MS - SMART Program Renovations	6/9/2020	2/4/2021	240
P.002044	Bair MS - SMART Program Renovations	9/5/2019	3/2/2022	909
P.001944	Banyan ES - SMART Program Renovations	8/13/2018	3/8/2019	207
P.001786	Bayview ES - GOB Renovations	3/21/2018	10/26/2018	219
P.001646	Blanche Ely HS - SMART GOB Renovations	8/15/2018	4/18/2018	(119)
P.002065	Boulevard Heights ES - SMART Program Renovations	8/27/2019	8/25/2021	729
P.001360	Boyd Anderson HS - Media Ctr Remodeling	6/29/2015	8/31/2016	429
P.002203	Boyd Anderson HS - Single Point of Entry SMART Program	10/2/2018	1/23/2019	113
P.001846	Boyd Anderson HS - SMART Program Renovation	2/10/2020	3/3/2021	387
P.001974	Bright Horizons Center - SMART Program Renovations	2/4/2019	9/5/2019	213
P.001638	Broadview ES - SMART Program Renovations	2/6/2020	10/21/2020	258
P.002037	Broward Estates ES - SMART Program Renovations	7/29/2019	8/21/2024	1,850
P.001920	C. Robert Markham ES - SMART Program Renovations	7/30/2019	11/16/2020	475
P.001661	Castle Hill ES - SMART Program Renovations	3/19/2018	7/30/2018	133
P.001757	Central Park ES - SMART Program Renovations	10/1/2019	9/9/2020	344
P.002040	Challenger ES - SMART Program Renovations	8/16/2019	8/21/2020	371
P.001732	Chapel Trail ES - SMART Program Renovations	5/22/2019	1/29/2020	252
P.001818	Charles Drew ES - SMART Program Renovations	10/13/2023		
P.001848	Charles Drew Family Resource Center - SMART Program Renovations	6/16/2021	7/5/2022	384
P.001847	Charles W. Flanagan HS - SMART Program Renovations	8/7/2018	10/19/2018	73
P.001413	Coconut Creek ES - Building Renovations	5/4/2017	3/5/2018	305
P.001753	Coconut Creek HS - SMART GOB Renovations	4/21/2021	7/5/2022	440

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002088	Coconut Palm ES - SMART Program Renovations	6/4/2020	12/20/2021	564
P.001937	Colbert Museum Magnet - SMART Program Renovations	12/18/2018	4/25/2019	128
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	8/27/2019	3/4/2021	555
P.002150	Cooper City ES - SMART Program Renovations	2/12/2020	5/24/2021	467
P.002133	Cooper City HS - SMART Program Renovations	10/27/2021	10/30/2023	733
P.002080	Coral Glades HS - SMART Program Renovations	4/14/2020	2/7/2022	664
P.002045	Coral Park ES - SMART Program Renovations	4/30/2020	10/23/2020	176
P.001765	Coral Springs HS - SMART Program Renovations	2/11/2020	2/22/2021	377
P.001979	Coral Springs MS - SMART Program Renovations	10/20/2021	7/5/2022	258
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	2/17/2022	4/4/2023	411
P.002063	Country Hills ES - SMART Program Renovations	11/24/2020	10/4/2021	314
P.002002	Country Isles ES - SMART Program Renovations	3/29/2019	12/9/2020	621
P.001676	Cresthaven ES - SMART Program Renovations	1/27/2022	7/6/2023	525
P.002086	Croissant Park ES - SMART Program Renovations	4/20/2020	10/4/2021	532
P.001825	Cross Creek School - Single Point of Entry - SMART Program	12/21/2016	7/24/2017	215
P.002081	Cross Creek School - SMART Program Renovations	1/7/2020	10/18/2021	650
P.000816	Crystal Lake MS - SMART Program Renovations	12/10/2020	1/11/2022	397
P.001914	Cypress Bay HS - Single Point of Entry - SMART Program	7/11/2017	6/18/2018	342
P.001774	Cypress Bay HS - SMART Program Renovations	9/25/2018	3/28/2019	184
P.001412	Cypress ES - SMART Building Renovations	5/8/2017	3/5/2018	301
P.001874	Cypress Run Educational Center - Single Point of Entry - SMART Program	11/3/2017	1/22/2018	80
P.002061	Dania ES - SMART Program Renovations	9/23/2022	1/19/2024	483
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	2/27/2019	9/13/2019	198
P.001876	Dave Thomas Educational Center, West - Single Point of Entry - SMART Program	3/14/2017	11/20/2017	251
P.001899	Davie ES- SMART Program Renovations	4/11/2019	5/27/2020	412
P.001820	Deerfield Beach ES - SMART Program Renovations	2/6/2019	2/9/2021	734
P.002030	Deerfield Beach HS - Single Point of Entry - SMART Program	11/3/2017	4/16/2018	164
P.001694	Deerfield Beach HS - SMART GOB Renovations	1/8/2020	11/26/2020	323
P.002134	Deerfield Beach HS - SMART Program Renovations	5/18/2022	4/24/2023	341
P.001873	Deerfield Beach MS - Single Point of Entry - SMART Program	8/15/2017	1/22/2018	160
P.002142	Deerfield Beach MS - SMART Program Renovations	6/21/2023	4/8/2024	292
P.002036	Deerfield Park ES - SMART Program Renovations	3/4/2019	8/11/2020	526
P.001726	Dillard 6-12 School - SMART Program Renovations	12/21/2018	5/6/2019	136
P.001915	Dillard ES - SMART Program Renovations	4/9/2019	2/8/2021	671
P.001662	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	10/3/2018	11/21/2018	49
P.002064	Driftwood ES - SMART Program Renovations	12/20/2022	1/15/2024	391
P.001837	Driftwood MS - SMART Program Renovations	8/7/2019	8/17/2020	376
P.001746	Eagle Point ES - SMART GOB Renovations	7/1/2019	5/27/2020	331
P.001722	Eagle Ridge ES - SMART GOB Renovations	11/16/2017	4/16/2018	151

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.001897	Embassy Creek ES - SMART Program Renovations	2/19/2019	11/5/2019	259
P.001855	Endeavour Primary Learning Center ES - Single Point of Entry - SMART Program	10/18/2017	1/22/2018	96
P.002111	Endeavour Primary Learning Center ES- SMART Program Renovations	6/3/2019	9/2/2020	457
P.001948	Everglades ES - SMART Program Renovations	11/27/2018	6/20/2019	205
P.001985	Everglades HS - SMART Program Renovations	4/3/2019	9/6/2019	156
P.001785	Fairway ES - SMART Program Renovations	1/18/2019	7/2/2019	165
P.001902	Falcon Cove MS - SMART Program Renovations	6/20/2019	6/30/2019	10
P.002135	Flamingo ES - SMART Program Renovations	11/13/2019	8/31/2020	292
P.002001	Florana ES - SMART Program Renovations	5/31/2019	11/3/2020	522
P.001831	Forest Glen MS - Single Point of Entry - SMART Program	1/10/2017	2/5/2018	391
P.001865	Forest Glen MS - SMART Program Renovation	1/31/2019	9/20/2019	232
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt	7/23/2014		
P.001926	Forest Hills ES - SMART Program Renovations	3/27/2018	8/7/2018	133
P.001839	Fort Lauderdale HS - SMART Program Renovation	3/22/2019	10/24/2019	216
P.001973	Fox Trail ES - SMART Program Renovations	2/21/2019	7/21/2020	516
P.001863	Gator Run ES - SMART Program Renovations	1/4/2019	5/28/2019	144
P.001968	Glades MS - SMART Program Renovations	1/25/2019	9/17/2025	2,427
P.001745	Griffin ES - SMART Program Renovations	5/4/2018	9/11/2018	130
P.001822	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	12/20/2018	5/28/2019	159
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	10/28/2019	3/10/2021	499
P.002055	Gulfstream Early Learning Center - SMART Program Renovations	2/14/2020	1/28/2021	349
P.002115	Hallandale Magnet HS - SMART Program Renovations	12/16/2020	3/22/2022	461
P.002068	Harbordale ES - SMART Program Renovations	8/15/2019	7/29/2021	714
P.001784	Hawkes Bluff ES - SMART Program Renovations	1/2/2019	7/2/2019	181
P.001986	Henry D. Perry Education Center - SMART Program Renovations	5/20/2019	11/30/2020	560
P.002147	Heron Heights ES - SMART Program Renovations	12/19/2019	7/12/2022	936
P.001983	Hollywood Central ES - SMART Program Renovations	2/26/2019	8/17/2020	538
P.001870	Hollywood Hills ES - Single Point of Entry - SMART Program	5/2/2017	9/18/2017	139
P.001845	Hollywood Hills ES - SMART Program Renovations	2/25/2022	2/22/2023	362
P.001806	Hollywood Hills HS - SMART Program Renovations	1/2/2019	6/19/2019	168
P.001788	Hollywood Park ES - SMART GOB Renovations	5/24/2019	6/12/2020	385
P.002038	Horizon ES - SMART Program Renovations	8/12/2019	3/26/2021	592
P.001748	Indian Ridge MS - GOB Renovations	6/14/2017	12/11/2017	180
P.001980	Indian Trace ES - SMART Program Renovations	1/27/2022	8/10/2022	195
P.001860	J.P. Taravella HS - Single Point of Entry - SMART Program	5/4/2017	6/27/2018	419
P.001942	J.P. Taravella HS - SMART Program Renovations	2/7/2020	10/26/2020	262
P.002059	James S. Hunt ES - SMART Program Renovations	9/24/2021	7/26/2022	305
P.001743	James S. Rickards MS - SMART GOB Renovations	3/14/2019	11/25/2019	256
P.001826	Lake Forest ES - Single Point of Entry - SMART Program	12/12/2016	7/17/2017	217

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.001886	Lake Forest ES - SMART Program Renovations	10/30/2018	4/29/2019	181
P.002070	Lakeside ES - SMART Program Renovations	3/26/2019	11/2/2020	587
P.001832	Larkdale ES - Single Point of Entry - SMART Program	12/14/2016	2/5/2018	418
P.002073	Larkdale ES - SMART Program Renovations	6/19/2019	11/24/2020	524
P.002813	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	9/14/2021	2/8/2022	147
P.001637	Lauderdale Lakes MS - SMART Program Renovations	8/3/2017	5/17/2018	287
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	6/5/2019	1/31/2024	1,701
P.002812	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	9/14/2021	2/8/2022	147
P.001956	Lauderhill 6-12 STEM-MED Magnet School - Single Point of Entry - SMART Program	7/17/2017	3/22/2018	248
P.002092	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	4/14/2020	4/11/2022	727
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	8/23/2019	9/15/2021	754
P.001999	Liberty ES - SMART Program Renovations	3/22/2019	3/11/2020	355
P.001824	Lloyd Estates ES - SMART Program Renovations	12/3/2020	4/27/2022	510
P.002141	Lyons Creek MS - SMART Program Renovations	7/11/2022	2/27/2024	596
P.001759	Manatee Bay ES - SMART Program Renovations	5/19/2017	11/20/2017	185
P.001639	Maplewood ES - SMART Building Renovations	3/29/2019	3/2/2020	339
P.001998	Maplewood ES - SMART HVAC & Media Center	4/3/2019	3/2/2020	334
P.002859	Margate ES - Classroom Addition SMART Program	12/8/2021	9/27/2022	293
P.001647	Margate ES - SMART Building Renovations	12/19/2019	9/8/2020	264
P.001647-DEM	Margate ES - SMART Building Renovations (Demolition)	4/16/2020	11/19/2020	217
P.001836-SPE	Margate MS - Single Point of Entry - SMART Program	9/18/2018	3/6/2019	169
P.001836	Margate MS - SMART Program Renovations	11/14/2022	8/21/2024	646
P.001836-CIV	Margate MS Modulares - SMART Civil Work	11/21/2022	5/25/2023	185
P.000817-HVC	Marjory Stoneman Douglas HS - SMART AHU Installation	4/10/2023		
P.000817-POR	Marjory Stoneman Douglas HS - SMART Modular Portable Addition	3/20/2024	3/25/2024	5
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	4/27/2021	1/26/2024	1,004
P.002125	Mary M. Bethune ES - SMART Program Demo - Phase 1	2/27/2023	12/4/2023	280
P.001954-DEM	McArthur HS - SMART Demolition of Bldgs 6 & 7	3/2/2021	3/13/2023	741
P.001954	McArthur HS - SMART Program Renovations	3/2/2021	2/28/2024	1,093
P.001658	McFatter Technical College & HS - SMART Program Renovations	5/14/2020	1/25/2021	256
P.001965	McFatter Technical College, Broward Fire Academy - SMART Program Renovations	10/24/2018	6/29/2021	979
P.001964	McNab ES - SMART Program Renovations	7/6/2018	2/11/2019	220
P.001856	McNicol MS - Single Point of Entry - SMART Program	3/14/2017	11/20/2017	251
P.001941	McNicol MS - SMART Program Renovations	1/22/2018	4/17/2018	85
P.002083	Meadowbrook ES - SMART Program Renovations	5/6/2019	2/18/2021	654
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	11/20/2019	9/27/2021	677
P.001727	Miramar ES - SMART GOB Renovations	6/15/2018	12/7/2018	175
P.001827	Miramar HS - Single Point of Entry - SMART Program	12/20/2016	1/15/2018	391
P.002003	Miramar HS - SMART Program Renovations	8/19/2020	2/2/2022	532

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002011	Mirror Lake ES - SMART Program Renovations	2/12/2019	11/5/2019	266
P.002148	Monarch HS - SMART Program Renovations	6/15/2022	4/18/2023	307
P.001996	Morrow ES - SMART Program Renovations	8/17/2018	1/17/2019	153
P.001710	New River MS - SMART GOB Renovations	7/19/2019	5/27/2020	313
P.002112	Nob Hill ES - SMART Program Renovations	10/2/2019	9/28/2021	727
P.001969	Norcrest ES - SMART Program Renovations	6/20/2019	5/4/2020	319
P.002186	North Andrews Gardens ES - Single Point of Entry SMART Program	7/16/2018	8/16/2018	31
P.001890	North Andrews Gardens ES - SMART Program Renovations	4/19/2022	3/6/2023	321
P.001901	North Fork ES - Safety & Security - SMART Program	3/17/2017	11/20/2017	248
P.001849	North Fork ES - SMART Program Renovation	3/25/2019	6/18/2025	2,277
P.001903	North Lauderdale ES - SMART Program Renovations	10/31/2023	12/11/2024	407
P.001992	North Side ES - SMART Program Renovations	12/19/2018	5/16/2019	148
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	5/26/2021	5/26/2022	365
P.001684-SPE	Northeast HS - Single Point of Entry - SMART Program	6/7/2017		
P.001684	Northeast HS - SMART Program Renovations	7/25/2018	8/10/2020	747
P.001889	Nova Blanche Forman ES - Single Point of Entry - SMART Program	8/15/2018	8/15/2018	0
P.002149	Nova Blanche Forman ES - SMART Program Renovations	9/3/2020	12/20/2021	473
P.001884	Nova Dwight D. Eisenhower ES - Single Point of Entry - SMART Program	10/19/2017	7/23/2018	277
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	5/18/2021	9/30/2022	500
P.001817-SPE	Nova HS - Single Point of Entry - SMART Program	12/17/2018		
P.002842	Nova HS - SMART 5 Modular Classrooms	2/4/2022	2/24/2022	20
P.002842-CIV	Nova HS - SMART Modular Classrooms Civil Work	2/4/2022	2/24/2022	20
P.001817	Nova HS - SMART Program Renovations	1/2/2019	4/4/2019	92
P.002027	Nova MS - SMART Fire Sprinklers (Design)	1/3/2019		
P.001898	Nova MS - SMART Program Renovations	4/22/2019	7/20/2022	1,185
P.001895	Oakland Park ES - SMART Program Renovations	4/26/2019	3/4/2020	313
P.001712	Oakridge ES - SMART GOB Renovations	10/22/2018	4/8/2019	168
P.001833	Olsen MS - Single Point of Entry - SMART Program	11/9/2016	7/17/2017	250
P.001955	Olsen MS - SMART Program Renovations	4/26/2019	12/18/2020	602
P.001970	Oriole ES - SMART Program Renovations	10/9/2020	12/20/2021	437
P.001885	Palm Cove ES - SMART Program Renovations	6/21/2018	9/28/2018	99
P.002084	Palmview ES - SMART Program Renovations	2/9/2023	10/31/2024	630
P.002069	Panther Run ES - SMART Program Renovations	3/12/2019	9/9/2020	547
P.001988	Park Lakes ES - SMART Program Renovations	4/9/2019	8/26/2020	505
P.001844	Park Ridge ES - SMART Program Renovations	4/26/2019	1/28/2022	1,008
P.002062	Park Springs ES - SMART Program Renovations	12/16/2021	7/5/2022	201
P.002116	Park Trails ES - SMART Program Renovations	5/2/2019	1/4/2021	613
P.002082	Parkside ES - SMART Program Renovations	11/6/2019	8/31/2021	664
P.001807	Parkway MS - SMART Program Renovations	5/25/2021	6/16/2021	22

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.001634	Pasadena Lakes ES - SMART Program Renovations	8/6/2020	8/9/2021	368
P.001842	Pembroke Lakes ES - SMART Program Renovations	6/19/2019	3/22/2021	642
P.001864	Pembroke Pines ES - SMART Program Renovations	3/14/2019	10/25/2019	225
P.002041	Peters ES - SMART Program Renovations	9/1/2021	7/5/2022	307
P.002004	Pines Lakes ES - SMART Program Renovations	4/18/2019	2/1/2021	655
P.002130	Pines MS - SMART Program Renovations	5/9/2019	3/25/2021	686
P.001949	Pinewood ES - SMART Program Renovations	1/17/2019	8/5/2019	200
P.001793	Pioneer MS - SMART GOB Renovations	3/7/2019	9/13/2019	190
P.001744-SPE	Piper HS - Single Point of Entry - SMART Program	8/22/2017	9/21/2018	395
P.001744	Piper HS - SMART Program Renovations	11/8/2019	5/11/2020	185
P.001916	Plantation HS - SMART Program Renovations	2/1/2022	3/26/2024	784
P.001729	Plantation MS - SMART Program Renovations	4/5/2019	7/20/2020	472
P.002136	Plantation Park ES - SMART Program Renovations	4/6/2020	11/19/2021	592
P.001713	Pompano Beach ES - SMART Program Renovations	6/14/2018	2/22/2019	253
P.001869	Pompano Beach HS - Single Point of Entry - SMART Program	12/14/2017	6/4/2018	172
P.002091	Pompano Beach HS - SMART Program Renovations	2/4/2022	12/19/2022	318
P.001721	Pompano Beach MS - SMART Program Renovations	10/12/2018	3/27/2019	166
P.001754	Quiet Waters ES - SMART GOB Renovations	6/1/2018	11/26/2018	178
P.001725	Ramblewood ES - SMART Program Renovations	9/4/2018	4/8/2019	216
P.001867	Ramblewood MS - SMART Program Renovation	4/3/2019	5/27/2020	420
P.001866	Riverglades ES - SMART Program Renovation	3/19/2019	12/3/2019	259
P.001987	Riverland ES - SMART Program Renovations	1/10/2019	6/18/2019	159
P.002039	Riverside ES - SMART Program Renovations	9/1/2021	8/1/2022	334
P.001950	Rock Island ES - SMART Program Renovations	5/18/2018	4/25/2019	342
P.001883	Royal Palm STEM Museum Magnet - Single Point of Entry - SMART Program	10/6/2017	3/22/2018	167
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	6/18/2019	7/22/2020	400
P.002132	Sanders Park ES - SMART Program Renovations	9/20/2021	7/18/2022	301
P.001924	Sandpiper ES - SMART Program Renovations	9/4/2018	1/18/2019	136
P.002127	Sawgrass ES - SMART Program Renovations	9/11/2020	7/20/2022	677
P.001841	Sawgrass Springs MS - SMART Program Renovation	4/16/2019	8/31/2022	1,233
P.001632	Sea Castle ES - SMART Program Renovations	4/30/2019	12/19/2019	233
P.001951	Seagull Alternative HS - SMART Program Renovations	10/25/2018	4/4/2019	161
P.001828	Seminole MS - Single Point of Entry - SMART Program	4/18/2017	11/20/2017	216
P.002047	Seminole MS - SMART Program Renovations	5/18/2022	1/31/2023	258
P.001636	Sheridan Hills ES - SMART Building Renovations	5/18/2020	11/22/2021	553
P.002071	Sheridan Park ES - SMART Program Renovations	1/13/2020	9/28/2021	624
P.002060	Sheridan Technical College - SMART Program Renovations	2/4/2022	1/3/2025	1,064
P.002128	Sheridan Technical HS - SMART Program Renovations	12/9/2022	6/2/2023	175
P.002009	Silver Lakes ES - SMART Program Renovations	6/30/2018	5/17/2019	321

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002144	Silver Lakes MS - SMART Media Center Improvements	6/29/2022	6/30/2023	366
P.002146	Silver Palms ES - SMART Program Renovations	11/20/2019	6/3/2021	561
P.001984	Silver Ridge ES - SMART Program Renovations	12/17/2018	8/19/2019	245
P.002594	Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	12/16/2021	3/16/2022	90
P.001906	Silver Shores ES - SMART Program Renovations	8/9/2018	1/24/2019	168
P.001406	Silver Trail MS - SMART GOB Renovations	6/6/2018	9/4/2018	90
P.001838-SPE	South Broward HS - Single Point of Entry - SMART Program	11/29/2018	1/18/2019	50
P.001838	South Broward HS - SMART Program Renovations	9/5/2019	12/28/2020	480
P.001871	South Plantation HS - Single Point of Entry - SMART Program	5/2/2017	5/4/2018	367
P.002844	South Plantation HS - SMART 10 Modular Classrooms	7/31/2023	4/21/2022	(466)
P.002844-CIV	South Plantation HS - SMART Modular Classrooms Civil Work	8/31/2023	10/13/2023	43
P.002090	South Plantation HS - SMART Program Renovations	11/18/2021	8/8/2022	263
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	12/14/2020	7/1/2021	199
P.002067	Stephen Foster ES - SMART Program Renovations	7/3/2019	5/6/2021	673
P.001905	Stirling ES - SMART Program Renovations	7/16/2019	3/30/2020	258
P.001683	Stranahan HS - SMART GOB Renovations	8/8/2018	8/31/2018	23
P.001939	Sunland Park Academy - SMART Program Renovations	2/1/2019	8/5/2019	185
P.001834	Sunrise MS - Single Point of Entry - SMART Program	4/18/2017	11/20/2017	216
P.001819	Sunrise MS - SMART Program Renovations	2/20/2019	11/29/2019	282
P.001971	Sunset Lakes ES - SMART Program Renovations	2/22/2019	10/24/2019	244
P.002079	Sunshine ES - SMART Program Renovations	7/1/2021	7/20/2022	384
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	9/25/2018	5/10/2023	1,688
P.002049	Tamarac ES - SMART Program Media Center Improvements	9/25/2018	10/1/2019	371
P.001724	Tamarac ES - SMART Program Renovations	7/27/2018	3/1/2019	217
P.001808	Tedder ES - SMART Program Renovations	8/16/2019	11/19/2020	461
P.001852	Tequesta Trace MS - Single Point of Entry - SMART Program	3/29/2017	11/20/2017	236
P.002042	Tequesta Trace MS - SMART Program Renovations	11/5/2021	7/5/2022	242
P.001892	The Quest Center - SMART Program Renovations	7/2/2018	5/2/2019	304
P.001674	Thurgood Marshall ES - SMART Program Renovations	7/1/2019	5/6/2021	675
P.001829	Tradewinds ES - Single Point of Entry - SMART Program	12/14/2016	2/5/2018	418
P.002129	Tradewinds ES - SMART Program Renovations	1/22/2020	10/9/2020	261
P.001904	Tropical ES - SMART Program Renovations	9/20/2019	8/3/2021	683
P.001835	Village ES - Single Point of Entry - SMART Program	12/14/2016	7/24/2017	222
P.001952	Village ES - SMART Program Renovations	12/5/2019	5/24/2021	536
P.002841	Virginia Shuman Young ES - SMART 4 Modular Classrooms	4/29/2022	4/29/2022	0
P.002000	Virginia Shuman Young ES - SMART Program Renovations	4/23/2019	10/27/2020	553
P.001938	Walker ES - SMART Program Renovations	12/17/2018	8/23/2019	249
P.002010	Walter C. Young MS - SMART Program Renovations	1/14/2021	10/21/2021	280
P.002074	Watkins ES - SMART Program Renovations	3/26/2019	11/30/2020	615

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002114	Welleby ES - SMART Program Renovations	11/22/2021	7/5/2022	225
P.001794	West Hollywood ES - SMART Program Renovations	8/1/2018	3/6/2019	217
P.001823	Westchester ES - SMART Program Renovations	3/11/2019	8/21/2019	163
P.001967	Western HS - SMART Program Renovations	2/9/2023	10/26/2023	259
P.001816	Westglades MS - Single Point of Entry - SMART Program	9/22/2016		
P.002131	Westglades MS - SMART Program Renovations	1/30/2020	11/23/2021	663
P.001872	Westpine MS - Single Point of Entry - SMART Program	6/1/2017	11/13/2017	165
P.002043	Westpine MS - SMART Program Renovations	5/2/2019	8/21/2020	477
P.001993	Westwood Heights ES - SMART Program Renovations	12/18/2018	5/16/2019	149
P.001711	Whiddon-Rogers Education Center - SMART GOB Renovations	6/26/2020	6/15/2022	719
P.001857	Whispering Pines Education Center - Single Point of Entry - SMART Program	2/3/2017	8/1/2017	179
P.002089	Whispering Pines Education Center - SMART Program Renovations	12/7/2020	5/12/2022	521
P.001882	William E. Dandy MS - Single Point of Entry - SMART Program	6/1/2017	11/13/2017	165
P.001900	William E. Dandy MS - SMART Program Renovations	6/5/2019	3/5/2020	274
P.001917	Wilton Manors ES - SMART Program Renovations	7/1/2021	2/23/2022	237
P.002843	Wingate Oaks Center - SMART 4 Modular Classrooms	4/29/2022	4/12/2022	(17)
P.001741	Wingate Oaks Center - SMART Program Renovations	7/3/2019	6/14/2021	712
P.001981	Winston Park ES - SMART Program Renovations	7/12/2019	9/8/2020	424
Grand Totals				avg: 380

Potential Liquidated Damages Invoice Issue

July 2024 Update

Project Name	P Number	Project Phase	Contractual SC		Potential LDs	Time		Note
			Date	Delay Days		Extension Submit Date	# of Days Requested	
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	P.001959	7 - Final Completion	10/29/2019	1372	\$ 686,000	4/9/2024	1615	
Bair MS - SMART Program Renovations	P.002044	5B - Construction	5/24/2023	434	\$ 217,000	6/24/2024	520	
Castle Hill ES - SMART Program Renovations	P.001661	6 - Substantial Completion	1/26/2019	1859	\$ 929,500	5/19/2023	798	
Cooper City ES - SMART Program Renovations	P.002150	5B - Construction	11/4/2022	635	\$ 317,500	7/25/2023	544	
Horizon ES - SMART Program Renovations	P.002038	5B - Construction	7/30/2023	367	\$ 183,500	n/a	n/a	
Margate ES - SMART Building Renovations	P.001647	7 - Final Completion	6/15/2021	896	\$ 448,000	4/15/2024	566	
Pines Lakes ES - SMART Program Renovations	P.002004	7 - Final Completion	11/28/2021	600	\$ 300,000	n/a	n/a	
Tedder ES - SMART Program Renovations	P.001808	5B - Construction	12/24/2021	950	\$ 475,000	9/24/2023	717	
Tropical ES - SMART Program Renovations	P.001904	5B - Construction	10/22/2022	648	\$ 324,000	n/a	n/a	



14. Advertise for Bid Two Months Lookahead Project

Filter By:

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program
 OR Project Manager (Project Custom Field) has a value
 Project Status equals Active, Closed Out, Complete
 ITB - ADVERTISE (CONSTRUCTION) Finish between 7.31.2024 and 9.30.2024

	Project Number	Project Name	Finish	OR Project Manager
ITB - ADVERTISE (CONSTRUCTION) Finish: 2024-07				
	P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	7/31/2024	Renee Pfeilsticker
	P.001796-HVC	Atlantic West ES - SMART HVAC	7/31/2024	Renee Pfeilsticker
	P.001796	Atlantic West ES - SMART Program Renovations	7/31/2024	Blake Thorson
	P.001818-HV1	Charles Drew ES - SMART HVAC Improvements	7/31/2024	Renee Pfeilsticker
	P.001818-HV2	Charles Drew ES - SMART HVAC Improvements 2	7/31/2024	Renee Pfeilsticker
	P.002061-DEM	Dania ES - SMART Demolition of Bldg 2	7/31/2024	Michael Largo
	P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	7/31/2024	Renee Pfeilsticker
	P.002083-ELE	Meadowbrook ES - Installation of Switchgear	7/31/2024	Scott Johnson
	P.001729-ADA	Plantation MS - ADA Restrooms	7/31/2024	Renee Pfeilsticker
ITB - ADVERTISE (CONSTRUCTION) Finish: 2024-08				
	P.001903-ADA	North Lauderdale ES - SMART ADA Restrooms	8/9/2024	Renee Pfeilsticker
ITB - ADVERTISE (CONSTRUCTION) Finish: 2024-09				
	P.001801	Lauderhill 6-12 STEM-MED Magnet School - SMART Program Renovations	9/6/2024	Blake Thorson
	P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	9/10/2024	Renee Pfeilsticker



15. Schedule Variance Slippage

Filter By:

Project Status equals Active, Closed Out, Complete
 Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program
 SUBSTANTIAL COMPLETION (PH: 6) Finish has a value
 Project Type (Project Custom Field) does not contain Weight, Track
 Project Name does not contain Single

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.002814	Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	8-Financial Closeout	3/31/2019	9/17/2019	2/5/2023	7/24/2023	(169)
P.001728-MCI	Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)	9-Closed	12/31/2019	3/6/2021	8/15/2019	8/15/2019	0
P.001728	Annabel C. Perry Pre K-8 - SMART GOB Renovations	9-Closed	3/31/2019	9/17/2019	9/17/2020	9/17/2020	0
P.002110	Apollo MS - SMART Program Renovations	5B-Construction	12/31/2020	3/9/2022	5/20/2025	3/22/2025	59
P.002110-RC1	Apollo MS - SMART Roof Carve Out	7-Final Completion	12/31/2020	3/9/2022	5/20/2025	1/11/2024	495
P.000415	Atlantic Technical College & HS - Smart Program Renovations	5B-Construction	12/31/2019	8/26/2021	3/28/2025	10/30/2026	(581)
P.000415-RC1	Atlantic Technical College & HS- Smart Re-Roofing	5B-Construction	12/31/2019	8/26/2021	3/28/2025	7/31/2024	240
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	7-Final Completion	9/30/2019	8/11/2019	5/31/2021	8/1/2023	(792)
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	5B-Construction	3/30/2019	3/18/2021	11/7/2024	7/31/2024	99
P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	5A-Construction	3/30/2019	3/18/2021	11/7/2024	3/7/2026	(485)
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	5B-Construction	3/30/2019	3/18/2021	11/7/2024	7/16/2025	(251)
P.001796-HVC	Atlantic West ES - SMART HVAC	3-Design	3/30/2019	3/18/2021	11/7/2024	2/13/2026	(463)
P.001796	Atlantic West ES - SMART Program Renovations	7-Final Completion	3/30/2019	3/18/2021	11/7/2024	11/20/2024	(13)
P.001633-RC1	Attucks MS - Roofing Bldg 1,4,7 SMART Program	9-Closed	6/30/2019	5/1/2020	7/9/2025	1/13/2023	908
P.001633	Attucks MS - Roofing Building 8 SMART Program	9-Closed	6/30/2019	5/1/2020	7/9/2025	2/27/2023	863
P.001686-MCI	Attucks MS - SMART Media Center Improvements	9-Closed	6/30/2019	5/1/2020	7/7/2023	8/14/2023	(38)
P.001686	Attucks MS - SMART Program Renovations	5B-Construction	6/30/2019	2/4/2021	2/24/2023	12/31/2024	(676)
P.002044	Bair MS - SMART Program Renovations	5B-Construction	6/30/2020	2/24/2021	10/10/2022	12/31/2024	(813)
P.001944	Banyan ES - SMART Program Renovations	5B-Construction	6/30/2019	8/16/2019	7/22/2022	9/22/2024	(793)
P.001786	Bayview ES - GOB Renovations	9-Closed	9/30/2019	4/23/2019	4/30/2021	12/8/2021	(222)
P.002085-RC1	Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	9-Closed	3/31/2021	5/11/2021	9/3/2025	1/13/2023	964
P.002085	Bennett ES - SMART Program Renovations	1-Planning	3/31/2021	5/11/2021	9/3/2025	3/23/2028	(932)
P.001646	Blanche Ely HS - SMART GOB Renovations	5B-Construction	3/31/2019	8/1/2020	6/9/2022	3/31/2025	(1,026)
P.002065	Boulevard Heights ES - SMART Program Renovations	8-Financial Closeout	6/30/2020	4/28/2021	9/19/2025	7/17/2023	795
P.001360	Boyd Anderson HS - Media Ctr Remodeling	9-Closed				3/6/2017	
P.001846	Boyd Anderson HS - SMART Program Renovation	5B-Construction	9/30/2019	5/21/2021	12/22/2023	8/24/2024	(246)
P.001974	Bright Horizons Center - SMART Program Renovations	8-Financial Closeout	6/30/2019	10/10/2020	3/4/2022	9/13/2022	(193)
P.001638	Broadview ES - SMART Program Renovations	5B-Construction	6/30/2020	1/3/2021	7/28/2023	12/31/2024	(522)
P.002037	Broward Estates ES - SMART Program Renovations	1-Planning	3/30/2020	2/10/2021	8/18/2023	7/27/2025	(709)
P.001920	C. Robert Markham ES - SMART Program Renovations	5B-Construction	3/30/2020	9/3/2021	10/27/2023	9/1/2024	(310)
P.001661	Castle Hill ES - SMART Program Renovations	6-Substantial Completion	6/30/2019	5/19/2019	7/9/2021	2/28/2024	(964)
P.001757	Central Park ES - SMART Program Renovations	5B-Construction	3/30/2019	10/11/2020	2/3/2023	8/31/2024	(575)
P.002040	Challenger ES - SMART Program Renovations	5B-Construction	3/30/2020	2/24/2021	12/15/2022	8/14/2024	(608)
P.001732	Chapel Trail ES - SMART Program Renovations	7-Final Completion	3/30/2019	9/3/2020	4/6/2022	5/2/2023	(391)
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	5B-Construction	9/30/2019	1/25/2021	5/24/2024	1/10/2026	(587)
P.001818-FSP	Charles Drew ES - SMART Fire Sprinklers	5B-Construction	9/30/2019	1/25/2021	5/24/2024	2/14/2025	(266)
P.001818-HV1	Charles Drew ES - SMART HVAC Improvements	5A-Construction	9/30/2019	1/25/2021	5/24/2024	3/6/2026	(651)
P.001818-HV2	Charles Drew ES - SMART HVAC Improvements 2	5A-Construction	9/30/2019	1/25/2021	5/24/2024	3/6/2026	(651)
P.001818	Charles Drew ES - SMART Program Renovations	6-Substantial Completion	9/30/2019	1/25/2021	5/24/2024	3/31/2024	54
P.001848	Charles Drew Family Resource Center - SMART Program Renovations	5B-Construction	9/30/2019	2/7/2021	7/19/2024	9/5/2024	(48)
P.001847	Charles W. Flanagan HS - SMART Program Renovations	6-Substantial Completion	12/31/2019	10/26/2019	1/3/2020	1/3/2020	0
P.001413	Coconut Creek ES - Building Renovations	9-Closed	9/30/2018	3/22/2019	2/28/2020	2/28/2020	0
P.001753	Coconut Creek HS - SMART GOB Renovations	5B-Construction	6/30/2019	7/16/2021	10/27/2023	10/2/2024	(341)

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.002088	Coconut Palm ES - SMART Program Renovations	5B-Construction	6/30/2020	4/9/2021	8/27/2025	8/15/2024	377
P.001937	Colbert Museum Magnet - SMART Program Renovations	9-Closed	6/30/2019	3/16/2020	10/22/2021	12/13/2021	(52)
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	5B-Construction	9/30/2019	12/18/2020	7/28/2023	8/29/2024	(398)
P.002150	Cooper City ES - SMART Program Renovations	5B-Construction	9/30/2020	4/3/2021	2/17/2023	8/31/2024	(561)
P.002133	Cooper City HS - SMART Program Renovations	5B-Construction	6/30/2021	5/21/2022	1/23/2025	2/28/2026	(401)
P.002122	Coral Cove ES - SMART HVAC Improvements	9-Closed	3/30/2020	1/7/2019	7/1/2019	7/1/2019	0
P.002080	Coral Glades HS - SMART Program Renovations	8-Financial Closeout	9/30/2020	12/12/2021	8/15/2025	5/2/2023	836
P.002045	Coral Park ES - SMART Program Renovations	9-Closed	3/30/2020	6/3/2021	12/2/2022	7/13/2022	142
P.001765	Coral Springs HS - SMART Program Renovations	5B-Construction	12/31/2019	11/16/2021	5/13/2024	1/31/2026	(628)
P.001979	Coral Springs MS - SMART Program Renovations	5B-Construction	3/30/2021	11/12/2021	10/31/2025	1/1/2026	(62)
P.001982-RC1	Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	9-Closed	9/30/2020	9/17/2021	5/2/2025	4/4/2023	759
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	5B-Construction	9/30/2020	9/17/2021	5/2/2025	5/22/2025	(20)
P.002063	Country Hills ES - SMART Program Renovations	5B-Construction	9/30/2020	1/30/2022	12/23/2024	9/1/2024	113
P.002002	Country Isles ES - SMART Program Renovations	5B-Construction	3/30/2020	3/10/2021	5/27/2022	7/31/2024	(796)
P.001676	Cresthaven ES - SMART Program Renovations	5B-Construction	12/30/2020	12/16/2022	2/27/2025	2/27/2025	0
P.002086	Croissant Park ES - SMART Program Renovations	5B-Construction	9/30/2020	3/14/2022	5/28/2024	7/31/2024	(64)
P.002081	Cross Creek School - SMART Program Renovations	5B-Construction	9/30/2020	3/2/2021	5/22/2023	8/31/2024	(467)
P.000816	Crystal Lake MS - SMART Program Renovations	5B-Construction	9/30/2020	4/15/2021	4/9/2025	1/2/2025	97
P.002909	Cypress Bay HS - SMART Portable Demolitions	9-Closed				7/18/2023	
P.001774	Cypress Bay HS - SMART Program Renovations	6-Substantial Completion	6/30/2020	6/19/2020	10/6/2021	8/17/2021	50
P.001412	Cypress ES - SMART Building Renovations	9-Closed	6/30/2018	3/28/2019	3/3/2020	3/3/2020	0
P.002120	Cypress Run Educational Center - SMART HVAC Improvements	9-Closed	6/30/2019	1/14/2019	6/19/2019	6/19/2019	0
P.002061-DEM	Dania ES - SMART Demolition of Bldg 2	5A-Construction	6/30/2020	3/7/2022	6/23/2025	8/11/2025	(49)
P.002061	Dania ES - SMART Program Renovations	5B-Construction	6/30/2020	3/7/2022	6/23/2025	11/1/2025	(131)
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	8-Financial Closeout	12/31/2019	9/19/2020	1/27/2022	12/31/2023	(703)
P.001899	Davie ES - SMART Program Renovations	8-Financial Closeout	12/31/2019	10/17/2020	3/9/2022	1/28/2022	40
P.001820	Deerfield Beach ES - SMART Program Renovations	5B-Construction	12/31/2019	10/30/2020	9/13/2023	11/8/2026	(1,152)
P.001694	Deerfield Beach HS - SMART GOB Renovations	5B-Construction	3/31/2019	12/8/2020	6/22/2023	8/23/2024	(428)
P.002134	Deerfield Beach HS - SMART Program Renovations	5B-Construction	12/31/2020	9/8/2022	2/5/2025	12/25/2024	42
P.002849	Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	7-Final Completion	12/31/2020	12/17/2022	8/1/2025	5/10/2024	448
P.002778	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	5B-Construction	12/31/2020	12/17/2022	8/1/2025	8/1/2024	365
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 - SMART Program	9-Closed	12/31/2020	12/17/2022	8/1/2025	5/30/2023	794
P.002778-HVC	Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement	9-Closed	12/31/2020	12/17/2022	8/1/2025	2/23/2024	525
P.002142-FSP	Deerfield Beach MS - SMART Fire Sprinklers	5B-Construction	12/31/2020	12/17/2022	8/1/2025	9/1/2024	334
P.002142	Deerfield Beach MS - SMART Program Renovations	5B-Construction	12/31/2020	12/17/2022	8/1/2025	12/15/2025	(136)
P.002036	Deerfield Park ES - SMART Program Renovations	5B-Construction	9/30/2020	9/28/2020	12/28/2022	11/30/2024	(703)
P.002811	Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program	9-Closed	3/30/2019	1/8/2021	1/20/2023	9/28/2023	(251)
P.001726	Dillard 6-12 School - SMART Program Renovations	5B-Construction	3/30/2019	1/8/2021	1/20/2023	8/2/2024	(560)
P.001726-RC1	Dillard 6-12 School - SMART Roof Carve Out	5B-Construction	3/30/2019	1/8/2021	1/20/2023	9/26/2024	(615)
P.001915	Dillard ES - SMART Program Renovations	5B-Construction	3/30/2020	2/12/2021	1/13/2023	8/30/2024	(595)
P.002118	Discovery ES - SMART HVAC Improvements	9-Closed	9/30/2020	3/26/2019	3/27/2020	3/27/2020	0
P.001662	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	9-Closed	3/30/2019	6/28/2019	3/30/2020	3/30/2020	0
P.002064	Driftwood ES - SMART Program Renovations	5B-Construction	6/30/2020	5/10/2021	12/10/2024	1/1/2025	(22)
P.002064-RC1	Driftwood ES - SMART Roofing	5B-Construction	6/30/2020	5/10/2021	12/10/2024	12/15/2024	(5)
P.001837	Driftwood MS - SMART Program Renovations	5B-Construction	12/31/2019	12/18/2020	9/21/2022	12/30/2024	(831)
P.001746	Eagle Point ES - SMART GOB Renovations	5B-Construction	3/30/2019	1/23/2021	1/3/2023	12/31/2024	(728)
P.001746-RC1	Eagle Point ES - SMART Roof Carve Out	5B-Construction	3/30/2019	1/23/2021	1/3/2023	10/15/2024	(651)
P.001722	Eagle Ridge ES - SMART GOB Renovations	9-Closed	3/31/2019	3/31/2019	8/9/2021	3/29/2021	133
P.001897	Embassy Creek ES - SMART Program Renovations	6-Substantial Completion	12/31/2019	12/18/2020	12/3/2021	10/2/2023	(668)

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P.002111	Endeavour Primary Learning Center ES- SMART Program Renovations	5B-Construction	6/30/2020	9/30/2020	12/21/2022	7/31/2024	(588)
P.001948	Everglades ES - SMART Program Renovations	7-Final Completion	6/30/2019	3/2/2020	7/2/2021	11/5/2021	(126)
P.001985	Everglades HS - SMART Program Renovations	9-Closed	3/31/2020	8/8/2021	2/26/2021	11/19/2020	99
P.001785	Fairway ES - SMART Program Renovations	8-Financial Closeout	3/31/2019	11/22/2020	7/28/2021	3/9/2023	(589)
P.002910	Falcon Cove MS - SMART Portable Demolitions	9-Closed				7/18/2023	
P.001902	Falcon Cove MS - SMART Program Renovations	6-Substantial Completion	9/30/2020	8/10/2021	1/27/2022	11/15/2023	(657)
P.002135	Flamingo ES - SMART Program Renovations	5B-Construction	12/31/2019	12/7/2020	8/26/2022	10/30/2024	(796)
P.002001	Floranada ES - SMART Program Renovations	8-Financial Closeout	3/31/2020	2/8/2021	11/18/2022	1/13/2023	(56)
P.001865	Forest Glen MS - SMART Program Renovation	5B-Construction	3/31/2020	11/13/2020	4/29/2021	10/1/2024	(1,251)
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt	9-Closed				9/21/2015	
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	9-Closed	6/30/2019	2/2/2019	8/13/2021	8/23/2023	(740)
P.001678	Forest Hills ES - SMART Fire Alarm Replacement	9-Closed	6/30/2019	2/2/2019	8/13/2021	10/29/2023	(807)
P.001926	Forest Hills ES - SMART Program Renovations	9-Closed	6/30/2019	2/2/2019	8/13/2021	7/28/2021	16
P.001839	Fort Lauderdale HS - SMART Program Renovation	9-Closed	9/30/2019	9/29/2020	1/19/2022	8/2/2022	(195)
P.001973	Fox Trail ES - SMART Program Renovations	9-Closed	12/31/2019	11/13/2020	11/3/2021	4/26/2021	191
P.001863	Gator Run ES - SMART Program Renovations	7-Final Completion	12/31/2019	6/15/2020	8/6/2021	1/18/2023	(530)
P.001968	Glades MS - SMART Program Renovations	1-Planning	12/31/2019	8/29/2020	6/20/2025	10/3/2026	(470)
P.001745	Griffin ES - SMART Program Renovations	5B-Construction	12/31/2018	10/29/2019	9/1/2021	12/31/2024	(1,217)
P.001616	Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13	9-Closed				10/12/2015	
P.001822	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	9-Closed	12/31/2019	12/11/2020	9/23/2021	7/2/2021	83
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	6-Substantial Completion	9/30/2020	2/5/2021	11/21/2022	5/2/2023	(162)
P.002055	Gulfstream Early Learning Center - SMART Program Renovations	6-Substantial Completion	6/30/2020	4/28/2021	4/7/2023	10/6/2023	(182)
P.002115	Hallandale Magnet HS - SMART Program Renovations	5B-Construction	12/31/2020	2/26/2022	4/4/2025	1/1/2025	93
P.002068	Harbordale ES - SMART Program Renovations	5B-Construction	9/30/2020	2/13/2021	11/9/2023	10/1/2024	(327)
P.001784	Hawkes Bluff ES - SMART Program Renovations	6-Substantial Completion	3/31/2019	7/3/2020	8/4/2021	11/28/2023	(846)
P.001986	Henry D. Perry Education Center - SMART Program Renovations	8-Financial Closeout	6/30/2020	5/24/2021	4/29/2024	4/1/2023	384
P.002147	Heron Heights ES - SMART Program Renovations	8-Financial Closeout	9/30/2020	4/27/2021	9/22/2023	10/18/2023	(26)
P.001983	Hollywood Central ES - SMART Program Renovations	9-Closed	3/31/2020	1/9/2021	10/3/2022	12/13/2022	(71)
P.001845	Hollywood Hills ES - SMART Program Renovations	5B-Construction	6/30/2020	10/27/2021	12/10/2024	4/1/2025	(112)
P.001806	Hollywood Hills HS - SMART Program Renovations	7-Final Completion	12/31/2019	6/5/2021	8/16/2022	7/31/2023	(349)
P.001788	Hollywood Park ES - SMART GOB Renovations	6-Substantial Completion	3/31/2019	1/3/2021	5/25/2023	7/13/2023	(49)
P.002038	Horizon ES - SMART Program Renovations	5B-Construction	3/31/2020	2/12/2021	10/6/2022	8/31/2024	(695)
P.001748	Indian Ridge MS - GOB Renovations	9-Closed	12/31/2018	1/9/2019	3/20/2019	3/20/2019	0
P.001980	Indian Trace ES - SMART Program Renovations	5B-Construction	6/30/2020	9/9/2021	9/12/2025	8/31/2025	12
P.001942	J.P. Taravella HS - SMART Program Renovations	5B-Construction	6/30/2020	9/25/2021	8/22/2023	10/31/2024	(436)
P.002059	James S. Hunt ES - SMART Program Renovations	5B-Construction	9/30/2020	3/14/2022	4/28/2025	8/15/2024	256
P.001743	James S. Rickards MS - SMART GOB Renovations	9-Closed	6/30/2019	1/9/2021	8/26/2022	8/24/2022	2
P.001484	Lake Forest ES - Repair Roof on Bldg 4	9-Closed				2/24/2016	
P.001886	Lake Forest ES - SMART Program Renovations	6-Substantial Completion	3/31/2019	5/5/2020	2/25/2022	4/29/2022	(63)
P.002070	Lakeside ES - SMART Program Renovations	6-Substantial Completion	6/30/2020	3/24/2021	11/25/2022	4/16/2024	(508)
P.002073	Larkdale ES - SMART Program Renovations	8-Financial Closeout	9/30/2020	3/1/2021	6/24/2022	9/27/2023	(460)
P.002813	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	8-Financial Closeout	12/31/2018	7/10/2019	8/27/2021	7/26/2023	(698)
P.001637	Lauderdale Lakes MS - SMART Program Renovations	6-Substantial Completion	12/31/2018	7/10/2019	8/27/2021	1/1/2024	(867)
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	5B-Construction	3/31/2019	4/30/2020	12/1/2023	11/1/2025	(701)
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	5B-Construction	3/31/2019	4/30/2020	12/1/2023	11/4/2024	(339)
P.002812	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	8-Financial Closeout	9/30/2019	1/3/2021	2/28/2024	7/5/2023	238
P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	5A-Construction	9/30/2019	1/3/2021	2/28/2024	3/18/2026	(749)
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	5B-Construction	9/30/2019	1/3/2021	2/28/2024	4/1/2026	(763)

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P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	5B-Construction	9/30/2019	1/3/2021	2/28/2024	3/1/2025	(367)
P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	3-Design	9/30/2019	1/3/2021	2/28/2024	4/27/2025	(424)
P.001801	Lauderhill 6-12 STEM-MED Magnet School - SMART Program Renovations	5B-Construction	9/30/2019	1/3/2021	2/28/2024	7/5/2025	(493)
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	6-Substantial Completion	9/30/2019	1/3/2021	2/28/2024	4/3/2024	(35)
P.002092	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	5B-Construction	6/30/2020	4/23/2021	3/15/2023	7/31/2024	(504)
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	8-Financial Closeout	6/30/2020	6/28/2021	11/28/2023	10/27/2023	32
P.001999	Liberty ES - SMART Program Renovations	9-Closed	3/31/2020	2/5/2021	12/17/2020	12/17/2020	0
P.001824	Lloyd Estates ES - SMART Program Renovations	5B-Construction	3/31/2019	2/20/2021	1/26/2024	4/1/2025	(431)
P.002141	Lyons Creek MS - SMART Program Renovations	5B-Construction	12/31/2020	9/4/2022	8/6/2025	7/31/2024	371
P.002141-RC1	Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	7-Final Completion	12/31/2020	9/4/2022	8/6/2025	10/30/2023	646
P.001759	Manatee Bay ES - SMART Program Renovations	9-Closed	12/31/2018	11/2/2018	11/2/2018	11/2/2018	0
P.001639	Maplewood ES - SMART Building Renovations	5B-Construction	6/30/2019	11/8/2020	9/16/2022	12/31/2024	(837)
P.001998	Maplewood ES - SMART HVAC & Media Center	6-Substantial Completion	3/31/2020	2/24/2021	8/2/2021	4/1/2022	(242)
P.002859	Margate ES - Classroom Addition SMART Program	5B-Construction	6/30/2019	11/21/2021	10/4/2023	1/1/2025	(455)
P.001647	Margate ES - SMART Building Renovations	7-Final Completion	6/30/2019	11/21/2021	12/21/2021	11/28/2023	(707)
P.001647-DEM	Margate ES - SMART Building Renovations (Demolition)	8-Financial Closeout	6/30/2019	11/21/2021	12/21/2021	5/2/2023	(497)
P.001836	Margate MS - SMART Program Renovations	4-Bid & Award	3/31/2020	12/10/2020	12/13/2024	1/5/2026	(388)
P.001836-CIV	Margate MS Modulars - SMART Civil Work	5B-Construction	3/31/2020	12/10/2020	12/13/2024	9/7/2024	97
P.000817-HVC	Marjory Stoneman Douglas HS - SMART AHU Installation	5B-Construction	6/30/2021	4/15/2022	12/31/2024	9/30/2024	92
P.000817-POR	Marjory Stoneman Douglas HS - SMART Modular Portable Addition	5B-Construction	6/30/2021	4/15/2022	12/31/2024	1/1/2025	(1)
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	5B-Construction	6/30/2021	4/15/2022	12/31/2024	1/1/2026	(366)
P.002587	Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9	9-Closed	6/30/2021	4/15/2022	12/31/2024	3/7/2023	665
P.002884	McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	5B-Construction	12/31/2020	7/17/2022	12/23/2024	9/25/2024	89
P.001954	McArthur HS - SMART Program Renovations	5B-Construction	12/31/2020	7/17/2022	12/23/2024	1/1/2026	(374)
P.001658	McFatter Technical College & HS - SMART Program Renovations	5B-Construction	12/31/2019	4/29/2021	4/1/2024	9/28/2024	(180)
P.001965	McFatter Technical College, Broward Fire Academy - SMART Program Renovations	9-Closed	6/30/2019	3/2/2020	3/28/2023	2/21/2023	35
P.001964	McNab ES - SMART Program Renovations	6-Substantial Completion	6/30/2019	1/9/2020	7/30/2021	4/12/2024	(987)
P.001941	McNicol MS - SMART Program Renovations	9-Closed	6/30/2019	2/10/2019	11/20/2019	11/20/2019	0
P.002083-ELE	Meadowbrook ES - Installation of Switchgear	5A-Construction	6/30/2020	4/9/2021	6/7/2022	1/13/2025	(951)
P.002083	Meadowbrook ES - SMART Program Renovations	7-Final Completion	6/30/2020	4/9/2021	6/7/2022	6/15/2023	(373)
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	5B-Construction	6/30/2020	3/5/2021	1/2/2024	9/1/2024	(243)
P.001727	Miramar ES - SMART GOB Renovations	9-Closed	3/31/2019	1/9/2020	11/20/2019	11/20/2019	0
P.002003	Miramar HS - SMART Program Renovations	5B-Construction	12/31/2020	11/5/2021	7/19/2024	10/28/2024	(101)
P.002011	Mirror Lake ES - SMART Program Renovations	7-Final Completion	6/30/2019	10/17/2020	11/17/2021	3/7/2023	(475)
P.002148	Monarch HS - SMART Program Renovations	5B-Construction	12/31/2020	10/31/2022	11/6/2024	3/7/2025	(121)
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program	5B-Construction	9/30/2019	2/3/2020	8/6/2020	12/8/2025	(1,950)
P.001996	Morrow ES - SMART Program Renovations	6-Substantial Completion	9/30/2019	2/3/2020	8/6/2020	11/6/2020	(92)
P.002143	New Renaissance MS - SMART Program Renovations	5B-Construction	12/31/2020	1/9/2023	8/6/2024	7/1/2025	(329)
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	5B-Construction	12/31/2020	1/9/2023	8/6/2024	12/30/2024	(146)
P.001710	New River MS - SMART GOB Renovations	5B-Construction	3/31/2019	9/3/2020	6/17/2022	7/31/2024	(775)
P.002112	Nob Hill ES - SMART Program Renovations	5B-Construction	9/30/2020	3/25/2021	9/29/2023	6/30/2025	(640)
P.001969	Norcrest ES - SMART Program Renovations	9-Closed	3/31/2020	11/13/2020	9/10/2021	6/24/2022	(287)
P.001890	North Andrews Gardens ES - SMART Program Renovations	5B-Construction	6/30/2020	9/29/2021	10/23/2024	10/10/2024	13
P.001901	North Fork ES - Safety & Security - SMART Program	9-Closed				5/25/2018	
P.001849	North Fork ES - SMART Program Renovation	1-Planning	9/30/2019	3/31/2020	9/8/2023	6/18/2026	(1,014)
P.001903-FSP	North Lauderdale ES - SMART Fire Sprinklers	5B-Construction	6/30/2019	7/16/2020	10/27/2023	7/31/2024	(278)
P.002870	North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program	9-Closed	6/30/2019	7/16/2020	10/27/2023	2/17/2023	252

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P.001903-ADA	North Lauderdale ES - SMART ADA Restrooms	5A-Construction	6/30/2019	7/16/2020	10/27/2023	2/14/2026	(841)
P.001903-FA1	North Lauderdale ES - SMART Fire Alarm	5B-Construction	6/30/2019	7/16/2020	10/27/2023	4/15/2026	(901)
P.001903-HVC	North Lauderdale ES - SMART HVAC Improvements	5B-Construction	6/30/2019	7/16/2020	10/27/2023	2/20/2025	(482)
P.001903-MCI	North Lauderdale ES - SMART Media Center Improvements	9-Closed	6/30/2019	7/16/2020	10/27/2023	3/14/2023	227
P.001903	North Lauderdale ES - SMART Program Renovations	7-Final Completion	6/30/2019	7/16/2020	10/27/2023	8/12/2025	(655)
P.001992	North Side ES - SMART Program Renovations	5B-Construction	6/30/2019	6/11/2020	8/23/2022	9/24/2024	(763)
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	5B-Construction	9/30/2021	11/19/2021	11/24/2023	7/31/2024	(250)
P.002301-ELE	Northeast HS - SMART Intercom Tie-in Bldg 29/30	9-Closed	9/30/2021	11/19/2021	11/24/2023	9/30/2023	55
P.001684	Northeast HS - SMART Program Renovations	5B-Construction	3/31/2019	8/22/2021	3/24/2023	8/4/2024	(499)
P.002149	Nova Blanche Forman ES - SMART Program Renovations	5B-Construction	9/30/2020	5/6/2021	5/11/2023	2/13/2025	(644)
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	5B-Construction	9/30/2020	4/23/2021	8/15/2025	1/8/2025	219
P.002842	Nova HS - SMART 5 Modular Classrooms	8-Financial Closeout				4/29/2022	
P.002842-CIV	Nova HS - SMART Modular Classrooms Civil Work	9-Closed				4/29/2022	
P.001817	Nova HS - SMART Program Renovations	5B-Construction	9/30/2019	8/1/2021	9/30/2022	7/31/2024	(670)
P.002842-DEM	Nova HS - SMART Removal of Portables	9-Closed				5/28/2024	
P.002873	Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program	5B-Construction	12/31/2019	11/7/2020	2/14/2025	10/1/2024	136
P.001898	Nova MS - SMART Program Renovations	5B-Construction	12/31/2019	11/7/2020	2/14/2025	2/2/2025	12
P.002873-RC1	Nova MS - SMART Roof Carve Out - Bldg 5	5B-Construction	12/31/2019	11/7/2020	2/14/2025	12/19/2024	57
P.001895	Oakland Park ES - SMART Program Renovations	5B-Construction	12/31/2019	11/27/2020	1/13/2023	9/30/2024	(626)
P.002663	Oakridge ES - SMART - Building 2 Renovations	6-Substantial Completion	3/31/2019	9/22/2020	3/27/2023	3/9/2023	18
P.001712	Oakridge ES - SMART GOB Renovations	5B-Construction	3/31/2019	9/22/2020	3/27/2023	10/3/2024	(556)
P.001955	Olsen MS - SMART Program Renovations	5B-Construction	6/30/2020	5/23/2021	9/22/2023	9/8/2024	(352)
P.001970	Oriole ES - SMART Program Renovations	5B-Construction	3/31/2020	5/27/2021	3/11/2024	12/31/2024	(295)
P.001885	Palm Cove ES - SMART Program Renovations	9-Closed	3/31/2019	8/30/2019	12/19/2019	12/19/2019	0
P.002084	Palmview ES - SMART Program Renovations	5A-Construction	9/30/2020	2/18/2022	8/1/2025	2/11/2026	(194)
P.002084-RC1	Palmview ES - SMART Roofing Carve Out	5B-Construction	9/30/2020	2/18/2022	8/1/2025	12/31/2024	213
P.002069	Panther Run ES - SMART Program Renovations	9-Closed	9/30/2020	11/29/2020	7/8/2022	7/6/2021	367
P.001988	Park Lakes ES - SMART Program Renovations	9-Closed	3/31/2020	12/23/2020	8/12/2022	8/26/2021	351
P.001844	Park Ridge ES - SMART Program Renovations	7-Final Completion	6/30/2020	6/10/2021	9/14/2023	3/6/2024	(174)
P.002062	Park Springs ES - SMART Program Renovations	5B-Construction	9/30/2020	2/20/2022	9/5/2025	1/1/2025	247
P.002116	Park Trails ES - SMART Program Renovations	5B-Construction	9/30/2020	4/29/2021	2/27/2023	12/31/2024	(673)
P.002082	Parkside ES - SMART Program Renovations	6-Substantial Completion	6/30/2020	1/21/2021	8/25/2023	8/24/2023	1
P.001617	Parkway MS - Roof Replace Bldg. 22 & 24	9-Closed				6/15/2015	
P.001807	Parkway MS - SMART Program Renovations	8-Financial Closeout	3/31/2019	5/14/2021	3/27/2024	2/17/2023	404
P.001634	Pasadena Lakes ES - SMART Program Renovations	5B-Construction	3/31/2019	2/25/2021	6/29/2023	10/1/2024	(460)
P.001842	Pembroke Lakes ES - SMART Program Renovations	5B-Construction	9/30/2019	5/15/2021	6/29/2023	12/1/2024	(521)
P.002779	Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program	5B-Construction	9/30/2019	5/15/2021	6/29/2023	10/1/2024	(460)
P.001864	Pembroke Pines ES - SMART Program Renovations	6-Substantial Completion	9/30/2019	4/30/2021	1/13/2023	1/4/2024	(356)
P.002041	Peters ES - SMART Program Renovations	5B-Construction	6/30/2020	7/28/2021	4/7/2025	1/6/2025	91
P.002121	Pine Ridge Education Center - SMART HVAC Improvements	9-Closed	6/30/2019	12/21/2018	7/1/2019	7/1/2019	0
P.002004	Pines Lakes ES - SMART Program Renovations	7-Final Completion	3/31/2020	2/14/2021	11/27/2023	7/21/2023	129
P.002130	Pines MS - SMART Program Renovations	6-Substantial Completion	6/30/2020	2/23/2021	7/8/2022	4/1/2023	(277)
P.001949	Pinewood ES - SMART Program Renovations	9-Closed	6/30/2019	6/12/2020	6/2/2021	7/22/2021	(50)
P.001793	Pioneer MS - SMART GOB Renovations	8-Financial Closeout	9/30/2019	5/3/2021	3/29/2021	11/3/2021	(219)
P.001744	Piper HS - SMART Program Renovations	5B-Construction	9/30/2019	5/21/2022	2/24/2023	12/31/2024	(676)
P.002119	Plantation ES - SMART HVAC Improvements	9-Closed	6/30/2020	3/30/2019	5/1/2020	5/1/2020	0
P.002588	Plantation HS - SMART Program Renovations (Re-Roofing Building 7)	9-Closed	3/31/2020	3/5/2022	12/26/2024	4/3/2023	633
P.001916	Plantation HS - SMART Program Renovations	5B-Construction	3/31/2020	3/5/2022	12/26/2024	1/1/2026	(371)
P.001729	Plantation MS - SMART Program Renovations	6-Substantial Completion	6/30/2019	6/9/2020	2/3/2023	9/1/2023	(210)
P.001729-RC1	Plantation MS - Smart Re-Roofing	5B-Construction	6/30/2019	6/9/2020	2/3/2023	12/31/2024	(697)
P.001729-ADA	Plantation MS - ADA Restrooms	5A-Construction	6/30/2019	6/9/2020	2/3/2023	1/13/2025	(710)
P.001729-FSP	Plantation MS - Fire Sprinkler	5A-Construction	6/30/2019	6/9/2020	2/3/2023	12/19/2025	(1,050)
P.001729-HVC	Plantation MS - HVAC	5B-Construction	6/30/2019	6/9/2020	2/3/2023	4/27/2025	(814)
P.001729-ELE	Plantation MS - SMART Electrical Improvements	3-Design	6/30/2019	6/9/2020	2/3/2023	12/1/2025	(1,032)
P.002136	Plantation Park ES - SMART Program Renovations	5B-Construction	9/30/2020	4/30/2021	5/8/2024	7/31/2024	(84)

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.001713	Pompano Beach ES - SMART Program Renovations	9-Closed	3/31/2019	4/12/2020	3/29/2021	11/28/2022	(609)
P.002091	Pompano Beach HS - SMART Program Renovations	5B-Construction	9/30/2020	7/7/2021	4/14/2025	1/1/2025	103
P.001721	Pompano Beach MS - SMART Program Renovations	5B-Construction	9/30/2019	8/10/2020	4/5/2022	8/31/2024	(879)
P.001754	Quiet Waters ES - SMART GOB Renovations	5B-Construction	6/30/2019	1/19/2020	10/15/2021	12/31/2024	(1,173)
P.001725	Ramblewood ES - SMART Program Renovations	5B-Construction	6/30/2019	2/3/2020	10/8/2021	8/31/2024	(1,058)
P.001867	Ramblewood MS - SMART Program Renovation	5B-Construction	12/31/2019	1/13/2021	6/20/2022	12/31/2024	(925)
P.001866	Riverglades ES - SMART Program Renovation	5B-Construction	12/31/2019	10/30/2020	5/10/2022	12/19/2024	(954)
P.001987	Riverland ES - SMART Program Renovations	6-Substantial Completion	3/31/2020	11/13/2020	4/26/2022	12/5/2023	(588)
P.002039	Riverside ES - SMART Program Renovations	5B-Construction	3/31/2020	6/3/2021	5/8/2024	10/1/2024	(146)
P.001950	Rock Island ES - SMART Program Renovations	9-Closed	6/30/2019	4/8/2020	5/13/2021	5/2/2022	(354)
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	5B-Construction	12/31/2019	12/24/2020	2/1/2022	1/1/2025	(1,065)
P.002132	Sanders Park ES - SMART Program Renovations	5B-Construction	12/31/2020	2/6/2022	10/16/2025	5/30/2025	139
P.001924	Sandpiper ES - SMART Program Renovations	5B-Construction	3/31/2019	9/6/2019	12/2/2021	12/31/2024	(1,125)
P.002127	Sawgrass ES - SMART Program Renovations	5B-Construction	9/30/2020	7/28/2021	12/4/2024	1/1/2025	(28)
P.001841	Sawgrass Springs MS - SMART Program Renovation	5B-Construction	12/31/2019	11/22/2020	3/6/2025	11/26/2024	100
P.001632	Sea Castle ES - SMART Program Renovations	5B-Construction	3/31/2019	5/14/2020	12/15/2021	12/31/2024	(1,112)
P.001951	Seagull Alternative HS - SMART Program Renovations	5B-Construction	6/30/2019	4/14/2020	12/28/2021	12/31/2024	(1,099)
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	5B-Construction	6/30/2020	1/2/2022	7/4/2025	9/26/2024	281
P.002047	Seminole MS - SMART Program Renovations	5B-Construction	6/30/2020	1/2/2022	7/4/2025	1/1/2025	184
P.002047-RC2	Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	6-Substantial Completion	6/30/2020	1/2/2022	7/4/2025	7/12/2023	723
P.002047-RC3	Seminole MS - Upper Roofing Bldg 1 - SMART Program	5B-Construction	6/30/2020	1/2/2022	7/4/2025	8/30/2025	(57)
P.001636	Sheridan Hills ES - SMART Building Renovations	5B-Construction	3/31/2019	3/26/2021	10/12/2023	8/30/2024	(323)
P.002071	Sheridan Park ES - SMART Program Renovations	5B-Construction	6/30/2020	3/17/2021	12/27/2023	12/31/2024	(370)
P.002060	Sheridan Technical College - SMART Program Renovations	5A-Construction	3/31/2021	9/17/2021	7/12/2024	7/2/2026	(720)
P.002060-RC1	Sheridan Technical College - SMART Roof Carve Out	5B-Construction	3/31/2021	9/17/2021	7/12/2024	6/21/2025	(344)
P.002128	Sheridan Technical HS - SMART Program Renovations	5B-Construction	12/31/2020	5/2/2022	9/27/2024	11/23/2024	(57)
P.002009	Silver Lakes ES - SMART Program Renovations	9-Closed	9/30/2019	8/17/2019	9/30/2020	9/30/2020	0
P.002144-FSP	Silver Lakes MS - SMART Fire Sprinklers	5B-Construction	12/31/2020	9/25/2022	3/21/2025	11/25/2024	116
P.002144	Silver Lakes MS - SMART Media Center Improvements	6-Substantial Completion	12/31/2020	9/25/2022	3/21/2025	12/31/2023	446
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	5B-Construction	12/31/2020	9/25/2022	3/21/2025	3/10/2025	11
P.002146	Silver Palms ES - SMART Program Renovations	9-Closed	3/31/2021	3/28/2021	6/15/2023	3/29/2022	443
P.001984	Silver Ridge ES - SMART Program Renovations	9-Closed	3/31/2020	11/20/2020	7/30/2021	4/26/2021	95
P.002594	Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	9-Closed	3/31/2020	11/20/2020	7/30/2021	12/13/2022	(501)
P.001906	Silver Shores ES - SMART Program Renovations	9-Closed	3/31/2019	12/5/2019	10/18/2019	10/18/2019	0
P.001650	Silver Trail MS - Roofing	9-Closed				5/25/2015	
P.001406	Silver Trail MS - SMART GOB Renovations	7-Final Completion	12/31/2018	9/20/2019	4/13/2021	6/30/2021	(78)
P.001838	South Broward HS - SMART Program Renovations	5B-Construction	12/31/2019	12/22/2020	9/1/2023	12/31/2024	(487)
P.001838-RC1	South Broward HS - SMART Roof Carve Out	5A-Construction	12/31/2019	12/22/2020	9/1/2023	12/1/2025	(822)
P.002844	South Plantation HS - SMART 10 Modular Classrooms	5B-Construction				11/1/2024	
P.002844-CIV	South Plantation HS - SMART Modular Classrooms Civil Work	5B-Construction				11/1/2024	
P.002090	South Plantation HS - SMART Program Renovations	5B-Construction	9/30/2020	2/15/2022	9/26/2025	7/1/2025	87
P.002597	South Plantation HS - SMART Program Renovations (Electrical)	5B-Construction	9/30/2020	2/15/2022	9/26/2025	12/31/2024	269
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	5B-Construction	9/30/2020	2/15/2022	9/26/2025	2/28/2025	210
P.002067	Stephen Foster ES - SMART Program Renovations	8-Financial Closeout	6/30/2020	4/21/2021	9/29/2023	12/19/2023	(81)
P.001905	Stirling ES - SMART Program Renovations	5B-Construction	6/30/2019	7/30/2020	8/19/2022	2/1/2026	(1,262)
P.001683	Stranahan HS - SMART GOB Renovations	5B-Construction	3/31/2019	1/14/2021	3/18/2022	4/30/2024	(774)
P.001683-RC1	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	5B-Construction	3/31/2019	1/14/2021	3/18/2022	12/1/2024	(989)
P.001939	Sunland Park Academy - SMART Program Renovations	9-Closed	3/31/2019	6/18/2020	10/29/2021	5/1/2022	(194)
P.001819	Sunrise MS - SMART Program Renovations	6-Substantial Completion	9/30/2019	10/15/2020	1/7/2022	11/30/2022	(327)
P.001971	Sunset Lakes ES - SMART Program Renovations	9-Closed	12/31/2019	3/26/2021	10/28/2020	10/6/2020	22
P.002079	Sunshine ES - SMART Program Renovations	5B-Construction	6/30/2020	7/1/2021	10/8/2025	7/31/2024	434
P.001724-RC1	Tamarac ES - Roofing Building 6 - SMART Program	9-Closed	3/31/2019	2/17/2020	11/5/2021	10/12/2023	(706)
P.002874	Tamarac ES - SMART Fire Protection Building 1	5B-Construction	3/31/2019	2/17/2020	11/5/2021	11/1/2024	(1,092)
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	7-Final Completion	3/31/2020	2/28/2020	6/18/2020	5/15/2024	(1,427)
P.002049	Tamarac ES - SMART Program Media Center Improvements	9-Closed	3/31/2020	2/28/2020	6/18/2020	6/18/2020	0

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.001724	Tamarac ES - SMART Program Renovations	7-Final Completion	3/31/2019	2/17/2020	11/5/2021	7/18/2023	(620)
P.001808	Tedder ES - SMART Program Renovations	5B-Construction	3/31/2019	3/18/2021	3/7/2023	12/31/2024	(665)
P.002042	Tequesta Trace MS - SMART Program Renovations	5B-Construction	6/30/2020	1/26/2022	9/19/2025	9/24/2024	360
P.001892	The Quest Center - SMART Program Renovations	5B-Construction	3/31/2019	2/18/2020	5/9/2022	7/31/2024	(814)
P.001674	Thurgood Marshall ES - SMART Program Renovations	5B-Construction	9/30/2020	12/27/2020	9/14/2023	7/31/2024	(321)
P.002129	Tradewinds ES - SMART Program Renovations	9-Closed	9/30/2020	3/18/2021	8/26/2022	8/20/2021	371
P.001904	Tropical ES - SMART Program Renovations	5B-Construction	6/30/2019	9/17/2020	8/18/2023	9/6/2024	(385)
P.001952	Village ES - SMART Program Renovations	5B-Construction	6/30/2019	11/27/2020	5/24/2023	12/31/2024	(587)
P.002841	Virginia Shuman Young ES - SMART 4 Modular Classrooms	9-Closed				4/29/2022	
P.002000	Virginia Shuman Young ES - SMART Program Renovations	5B-Construction	3/31/2020	4/14/2021	3/10/2023	8/30/2024	(539)
P.001938	Walker ES - SMART Program Renovations	5B-Construction	3/31/2019	3/16/2020	2/11/2022	12/31/2024	(1,054)
P.002010	Walter C. Young MS - SMART Program Renovations	6-Substantial Completion	12/31/2020	11/12/2021	9/13/2024	8/29/2023	381
P.002074	Watkins ES - SMART Program Renovations	9-Closed	9/30/2020	10/26/2020	12/18/2023	10/14/2021	795
P.002114-RC1	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	9-Closed	9/30/2020	7/1/2021	3/21/2025	6/12/2023	648
P.002114	Welleby ES - SMART Program Renovations	5B-Construction	9/30/2020	7/1/2021	3/21/2025	9/15/2024	187
P.002087	West Broward HS - SMART HVAC Improvements	9-Closed	3/31/2020	4/17/2019	12/31/2020	6/30/2021	(181)
P.001794	West Hollywood ES - SMART Program Renovations	6-Substantial Completion	3/31/2019	3/8/2020	5/4/2021	6/15/2023	(772)
P.001823	Westchester ES - SMART Program Renovations	5B-Construction	6/30/2019	11/22/2020	12/3/2021	8/30/2024	(1,001)
P.001967	Western HS - SMART Program Renovations	5B-Construction	3/31/2020	4/30/2022	9/12/2025	10/1/2025	(19)
P.001967-CUL	Western HS - SMART Program Renovations (Culinary Lab)	6-Substantial Completion	3/31/2020	4/30/2022	9/12/2025	6/24/2021	1,541
P.002131	Westglades MS - SMART Program Renovations	7-Final Completion	9/30/2020	2/13/2022	5/6/2024	1/31/2024	96
P.002043	Westpine MS - SMART Program Renovations	5B-Construction	6/30/2020	8/11/2021	3/10/2023	10/31/2024	(601)
P.001993	Westwood Heights ES - SMART Program Renovations	9-Closed	6/30/2019	5/20/2020	8/5/2020	10/9/2020	(65)
P.001711	Whiddon-Rogers Education Center - SMART GOB Renovations	5B-Construction	9/30/2019	2/24/2021	11/14/2023	4/1/2025	(504)
P.002089	Whispering Pines Education Center - SMART Program Renovations	5B-Construction	9/30/2020	2/9/2021	5/5/2025	7/16/2025	(72)
P.001900	William E. Dandy MS - SMART Program Renovations	5B-Construction	12/31/2019	4/21/2021	3/23/2023	10/31/2024	(588)
P.001917	Wilton Manors ES - SMART Program Renovations	5B-Construction	12/31/2019	9/7/2021	8/18/2025	2/21/2025	178
P.002843	Wingate Oaks Center - SMART 4 Modular Classrooms	9-Closed				4/29/2022	
P.001741	Wingate Oaks Center - SMART Program Renovations	5B-Construction	3/31/2019	7/16/2020	6/9/2023	7/31/2024	(418)
P.001981	Winston Park ES - SMART Program Renovations	7-Final Completion	6/30/2020	6/10/2021	4/29/2022	2/14/2024	(656)



16. Vendor Performance Evaluation (AE)

Filter By:
 Project Status not equal to Administrative
 Date Created less than or equal to 7.31.2024

	Date of Latest Evaluation	Average Score
ACAI ASSOCIATES, INC. (26 records)	2/2/2024	4.08
BRPH ARCHITECTS/ENGINEERS (7 records)	12/15/2023	6.57
CES ENGINEERING SERVICES, LLC (32 records)	4/30/2024	4.10
CORDOVA RODRIGUEZ & ASSOCIATES INC (1 records)	12/4/2023	4.00
CRAIN ATLANTIS, INC. (12 records)	7/2/2024	3.64
CSA CENTRAL, INC. (1 records)	10/31/2022	4.00
D.L. FIELDS CONSULTANTS, LLC (33 records)	6/18/2024	4.26
DELTA G - CONSULTING ENGINEERS, INC. (13 records)	5/23/2024	3.51
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (13 records)	6/21/2024	3.26
GLE ASSOCIATES, INC. (29 records)	6/27/2024	3.68
HAMMOND & ASSOCIATES INC (3 records)	4/7/2022	3.44
JORGE A. GUTIERREZ ARCHITECT LLC (31 records)	1/25/2024	5.31
KVH ARCHITECTS PA (4 records)	6/11/2020	3.40
LAURA M. PEREZ AND ASSOCIATES, INC. (14 records)	6/27/2024	4.94
LIMCO ENGINEERING INC (3 records)	2/20/2019	3.97
LIVS ASSOCIATES, LLC (11 records)	6/18/2024	4.75
LUNACON ENGINEERING GROUP, CORP. (1 records)	6/21/2024	3.69
M.C. HARRY AND ASSOCIATES, INC. (28 records)	6/21/2024	3.86
NYARKO ARCHITECTURAL GROUP, INC. (43 records)	7/1/2024	4.83
RGD & ASSOCIATES, INC. (102 records)	7/2/2024	4.45
RODRIGUEZ ARCHITECTS, INC. (21 records)	7/1/2024	4.34
SGM ENGINEERING INC (10 records)	6/21/2024	5.83
SILVA ARCHITECTS (2 records)	11/14/2019	5.58
SOL-ARCH, INC. (12 records)	7/2/2024	2.57
SONG & ASSOCIATES, INC. (94 records)	7/1/2024	4.08
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (34 records)	6/18/2024	5.90
VIA DESIGN STUDIO, LLC (20 records)	7/2/2024	4.70
WILLIAMSON DACAR ASSOCIATES INC. (14 records)	6/3/2024	3.81
WOLFBERG/ALVAREZ AND PARTNERS, INC. (27 records)	6/27/2024	5.04
ZYSCOVICH, LLC (6 records)	6/27/2024	3.90
Grand Totals (647 records)		4.40



17. Vendor Performance Evaluation (GC)

Filter By:

Project Status not equal to Administrative
Date Created less than or equal to 7.31.2024

	Date of Latest Evaluation	Average Score
A. C. T. SERVICES, INC. (1 records)	6/18/2024	0.81
A-1 DURAN ROOFING, INC. (6 records)	6/7/2024	6.79
ADVANCED ROOFING, INC. (42 records)	6/21/2024	4.72
ALL-SITE CONSTRUCTION INC. (2 records)	6/15/2023	4.00
ANATOM CONSTRUCTION COMPANY (13 records)	1/31/2023	2.04
ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION (14 records)	12/4/2023	4.30
ATLAS APEX ROOFING, LLC (13 records)	7/2/2024	5.77
BURKE CONSTRUCTION GROUP, INC. (10 records)	1/31/2023	3.60
C & F ELECTRIC OF FORT LAUDERDALE, INC. (2 records)	7/2/2024	5.06
CAMPUS CONSTRUCTION GROUP, INC. (14 records)	6/18/2024	3.81
CB CONSTRUCTORS, INC. (9 records)	1/25/2024	1.50
CORE CONSTRUCTION SERVICES OF FLORIDA, LLC (2 records)	11/21/2019	3.82
COSUGAS, LLC (10 records)	6/18/2024	3.48
D. STEPHENSON CONSTRUCTION, INC. (12 records)	7/1/2024	2.96
DANTO BUILDERS, LLC (1 records)	6/16/2023	3.87
DECKTIGHT ROOFING SERVICES INC. (2 records)	6/20/2023	5.49
DIPOMPEO CONSTRUCTION CORPORATION (6 records)	11/30/2023	4.10
FHP TECTONICS CORP. (7 records)	6/27/2024	4.77
FLORIDA PALM CONSTRUCTION, INC. (7 records)	5/23/2024	3.60
FRANCIS ENGINEERING, INC. (7 records)	6/3/2024	2.49
G.E.C. ASSOCIATES, INC. (5 records)	12/5/2023	2.83
GILBANE BUILDING COMPANY (1 records)	9/12/2019	2.85
GRACE & NAEEM UDDIN, INC. (49 records)	7/2/2024	4.82
GULF BUILDING, LLC (11 records)	6/27/2024	3.41
H.A. CONTRACTING CORP. (23 records)	6/27/2024	2.85
HB HOFFMAN, LLC (1 records)	6/15/2023	8.00
INTEG MIAMI LLC (6 records)	6/21/2024	4.79
JAMES B. PIRTLE CONSTRUCTION COMPANY, INC. (17 records)	6/27/2024	3.95
JOHNSON-LAUX CONSTRUCTION, LLC (2 records)	2/8/2022	2.68
LEGO CONSTRUCTION CO. (95 records)	6/21/2024	5.63
LUNACON ENGINEERING GROUP, CORP. (41 records)	7/2/2024	2.47
MAC CONSTRUCTION INC (1 records)	4/20/2020	0.53
OAC ACTION CONSTRUCTION CORP. (19 records)	6/18/2024	2.77
OHLA BUILDING, INC. (3 records)	4/15/2020	3.86
OVERHOLT CONSTRUCTION CORP. (12 records)	2/3/2022	4.20
RPM GENERAL CONTRACTORS, INC. (1 records)	6/16/2023	4.95
SAGOMA CONSTRUCTION SERVICES INC. (3 records)	6/7/2024	4.81
STATE CONTRACTING & ENGINEERING CORPORATION (3 records)	6/3/2024	3.92
T & G CORPORATION (14 records)	6/21/2024	2.76
THE BEC GROUP SERVICES INC. (19 records)	7/2/2024	2.80
THE MORGANTI GROUP, INC. (11 records)	1/26/2024	3.89
THORNTON CONSTRUCTION COMPANY, INC. (16 records)	2/8/2022	5.27
WEST CONSTRUCTION, INC. (50 records)	7/1/2024	3.20
Grand Totals (583 records)		4.02



18. Building Department Design Reviews

Filter By:

Master Task Name contains Yes, DESIGN - LETTER OF INTENT TO PERMIT (PH: 4), DESIGN - LETTER OF INTENT TO PERMIT (PERMIT REISSUANCE)
 Management Department (Project Custom Field) equals DEFP, DEFP SMART

Project Number	Project Name	Preliminary Review	Review 01	Review 02	Review 03	Review 04	Review 05	Review 06	Review 07	Review 08	Review 09	Review 10	Review 11	Review 12	Review 13	Current - LOR	Baseline - LOR
P.000415	Atlantic Technical College & Technical HS- Smart Building Renovations	8/30/2018	8/13/2020	1/27/2021	6/18/2021											8/9/2021	5/13/2021
P.000816	Crystal Lake MS - SMART Program Renovations	12/17/2018	9/5/2019	11/14/2019	2/21/2020	4/20/2020	9/16/2020	10/27/2020								12/10/2020	12/10/2020
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	1/12/2019	11/25/2019	2/22/2020	6/19/2020	9/15/2020	12/1/2020	1/4/2021								4/27/2021	2/25/2021
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt		7/23/2014													12/12/2014	12/12/2014
P.001360	Boyd Anderson HS - Media Ctr Remodeling		6/29/2015													6/29/2015	6/29/2015
P.001406	Silver Trail MS - GOB Renovations	4/14/2017	12/26/2017	2/14/2018	3/6/2018	4/19/2018	5/8/2018	5/31/2018								6/6/2018	6/6/2018
P.001412	Cypress ES - SMART Building Renovations	10/25/2016	2/1/2017	3/23/2017												5/8/2017	5/8/2017
P.001413	Coconut Creek ES - Building Renovations	10/25/2016	1/27/2017	4/4/2017												5/4/2017	5/4/2017
P.001617	Parkway MS - Roof Replace Bldg. 22 & 24		12/12/2014													12/12/2014	12/12/2014
P.001632	Sea Castle ES - GOB Renovations	6/5/2017	12/19/2017	3/8/2018	7/20/2018	10/29/2018	4/22/2019									4/30/2019	4/30/2019
P.001633	Attucks MS - Roofing Building 8 SMART Program	9/7/2017	6/12/2018	9/6/2018	11/28/2018	1/18/2019	2/12/2019									2/13/2019	2/13/2019
P.001633-MCI	Attucks MS - Media Center Improvements	9/7/2017	6/12/2018	9/6/2018	11/28/2018	1/18/2019	2/12/2019									2/13/2019	2/13/2019
P.001633-MCI (NEW LOR)	Attucks MS - Media Center Improvements		7/8/2022	8/5/2022												10/4/2022	4/26/2021
P.001634	Pasadena Lakes ES - Building Renovations	2/14/2018	2/28/2019	4/16/2019	10/15/2019	12/5/2019	6/19/2020									8/6/2020	8/6/2020
P.001635	Lauderdale Manors ES - Building Renovations	7/25/2017	6/11/2018	8/23/2018	12/12/2018	3/4/2019	5/15/2019	5/31/2019								6/5/2019	6/5/2019
P.001635 (NEW LOR)	Lauderdale Manors ES - Building Renovations		10/13/2020	1/13/2022	4/4/2022	5/2/2022	5/30/2022	6/21/2022	9/15/2022	11/1/2022						12/13/2022	12/13/2022
P.001636	Sheridan Hills ES - Building Renovations	10/25/2017	6/14/2019	10/17/2019	12/19/2019	2/26/2020	4/30/2020									5/18/2020	5/18/2020
P.001637	Lauderdale Lakes MS - Building Renovation	1/6/2017	4/20/2017	5/16/2017												8/3/2017	8/3/2017
P.001638	Broadview ES - Building Renovations	10/27/2017	11/26/2018	2/9/2019	4/8/2019	7/2/2019	9/10/2019	10/25/2019	11/18/2019	12/16/2019	1/13/2020					2/6/2020	2/6/2020
P.001639	Maplewood ES - Building Renovations	10/24/2017	9/21/2018	11/19/2018	1/31/2019	3/20/2019										3/29/2019	3/29/2019
P.001646	Blanche Ely HS - GOB Renovations	6/2/2017	12/19/2017	4/24/2018	6/28/2018	8/6/2018										8/15/2018	8/15/2018
P.001647	Margate ES - Building Renovations	8/21/2017	5/15/2019	7/16/2019	9/4/2019	10/4/2019	10/23/2019	12/2/2019								12/19/2019	12/19/2019
P.001647-DEM	Margate ES - Building Renovations (Demolition)		3/18/2020	4/16/2020												4/16/2020	4/16/2020
P.001658	William T. McFatter Technical College & High School - SMART Program	11/14/2017	1/9/2019	5/31/2019	7/30/2019	10/23/2019	2/27/2020	3/25/2020	4/17/2020							5/14/2020	5/14/2020
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	7/10/2018	3/4/2019	6/6/2019	7/10/2019	8/8/2019										8/27/2019	8/27/2019
P.001661	Castle Hill ES - SMART Program Renovations	7/7/2017	10/30/2017	1/30/2018	3/8/2018											3/19/2018	3/19/2018
P.001662	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	8/23/2017	1/5/2018	6/8/2018	9/6/2018	9/27/2018										10/3/2018	10/3/2018
P.001674	Thurgood Marshall ES - SMART Program Renovations	8/17/2018	3/28/2019	5/17/2019	5/30/2019	6/14/2019										7/1/2019	7/1/2019
P.001674 (NEW LOR)	Thurgood Marshall ES - SMART Program Renovations		4/1/2021													4/1/2021	4/1/2021
P.001676	Cresthaven ES - SMART Program Renovations	11/23/2020	9/24/2021	11/23/2021												1/27/2022	10/4/2021
P.001678	Forest Hills ES - Fire Alarm Replacement		4/8/2022													7/23/2021	7/23/2021
P.001683	Stranahan HS - GOB Renovations	6/15/2017	1/22/2018	5/15/2018	6/26/2018	7/18/2018	8/3/2018									8/8/2018	8/8/2018
P.001684	Northeast HS - GOB Renovations	5/23/2017	10/3/2017	12/22/2017	3/1/2018	4/18/2018	6/22/2018	7/20/2018								7/25/2018	7/25/2018
P.001684-2	Northeast HS - GOB Renovations		4/9/2019	5/4/2019	7/23/2019											8/20/2019	8/20/2019
P.001686	Attucks MS - GOB Renovations	6/4/2018	2/11/2019	4/10/2019	5/14/2019	10/22/2019	11/25/2019	3/31/2020	6/4/2020							6/9/2020	6/9/2020
P.001694	Deerfield Beach HS - GOB Renovations	3/23/2017	12/22/2017	9/24/2018	10/10/2019	12/13/2019										1/8/2020	1/8/2020
P.001710	New River MS - GOB Renovations	8/9/2017	7/10/2018	9/28/2018	5/24/2019	6/18/2019										7/19/2019	7/19/2019
P.001711	Whiddon Rogers Educational Center - GOB Renovations	1/22/2018	12/9/2019	2/1/2020	3/26/2020	5/15/2020	6/10/2020									6/26/2020	6/26/2020
P.001712	Oakridge ES - GOB Renovations	6/2/2017	12/8/2017	5/29/2018	8/21/2018	9/26/2018	10/15/2018									10/22/2018	10/22/2018
P.001713	Pompano Beach ES - GOB Renovations	5/25/2017	12/23/2017	5/8/2018	6/6/2018											6/14/2018	6/14/2018
P.001721	Pompano Beach MS - GOB Renovations	6/15/2017	12/14/2017	7/10/2018	8/27/2018	10/2/2018										10/12/2018	10/12/2018
P.001722	Eagle Ridge ES - GOB Renovations	4/18/2017	7/27/2017	9/18/2017	10/27/2017											11/16/2017	11/16/2017
P.001724	Tamarac ES - GOB Renovations	5/27/2017	12/12/2017	2/13/2018	6/4/2018	7/24/2018										7/27/2018	7/27/2018
P.001724-RC1	Tamarac ES - Roofing Building 6 - SMART Program		6/30/2022													7/1/2022	5/29/2023
P.001725	Ramblewood ES - GOB Renovations	6/1/2017	12/14/2017	3/26/2018	5/17/2018	7/9/2018	8/9/2018									9/4/2018	9/4/2018
P.001726	Dillard 6-12 School - GOB Renovations	7/7/2017	2/6/2018	5/17/2018	10/11/2018	12/7/2018										12/21/2018	12/21/2018
P.001727	Miramar ES - GOB Renovations	6/14/2017	12/13/2017	2/9/2018	3/26/2018	4/27/2018	6/1/2018									6/15/2018	6/15/2018
P.001728	Annabel C. Perry Pre K-8 - GOB Renovations	5/1/2017	8/2/2017	9/18/2017	10/16/2017	12/12/2017	1/29/2018									2/13/2018	2/13/2018
P.001728-MCI	Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)		12/29/2017	11/15/2018												1/2/2019	1/2/2019
P.001729	Plantation MS - GOB Renovations	8/8/2017	2/6/2018	5/16/2018	8/22/2018	11/27/2018	4/5/2019									4/5/2019	4/5/2019
P.001729-ELE	Plantation MS - SMART Electrical Improvements	12/1/2024	12/22/2024													3/15/2025	3/15/2025
P.001732	Chapel Trail ES - SMART Program Renovations	7/27/2017	12/22/2017	1/3/2018	7/17/2018	12/11/2018	2/26/2019	5/15/2019								5/22/2019	5/22/2019
P.001741	Wingate Oaks Center - GOB Renovations	6/13/2017	2/6/2018	7/10/2018	10/29/2018	1/30/2019	5/22/2019	6/26/2019								7/3/2019	7/3/2019
P.001741 (NEW LOR)	Wingate Oaks Center - GOB Renovations		8/21/2020	9/14/2020												9/24/2020	9/24/2020
P.001743	James S. Rickards MS - GOB Renovations	4/19/2017	12/23/2017	8/17/2018	10/8/2018	1/18/2019	2/16/2019	3/8/2019								3/14/2019	3/14/2019
P.001744	Piper HS - GOB Renovations	3/27/2017	3/6/2019	5/6/2019	10/16/2019											11/8/2019	11/8/2019
P.001745	Griffin ES - GOB Renovations	1/4/2017	5/1/2017	8/24/2017	11/27/2017	2/14/2018	5/2/2018									5/4/2018	5/4/2018
P.001746	Eagle Point ES - GOB Renovations	6/29/2017	1/30/2019	3/21/2019	4/22/2019	6/26/2019										7/1/2019	7/1/2019
P.001748	Indian Ridge MS - GOB Renovations	2/2/2017	5/1/2017	6/8/2017												6/14/2017	6/14/2017
P.001753	Coconut Creek HS - GOB Renovations	10/20/2018	3/20/2020	6/19/2020	10/15/2020	12/20/2020	2/23/2021									4/21/2021	4/12/2021
P.001754	Quiet Waters ES - GOB Renovations	3/23/2017	10/4/2017	12/12/2017	3/16/2018	5/1/2018	5/21/2018									6/1/2018	6/1/2018
P.001757	Central Park ES - GOB Renovations	7/7/2017	8/9/2018	1/8/2019	4/16/2019	6/22/2019	8/2/2019	8/21/2019	9/5/2019							10/1/2019	10/1/2019
P.001759	Manatee Bay ES - SMART Program Renovations	1/5/2017	4/17/2017	5/12/2017												5/19/2017	5/19/2017

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P.001765	Coral Springs HS - GOB Renovations	12/12/2017	12/27/2018	3/7/2019	5/22/2019	7/25/2019	10/18/2019	11/25/2019	12/21/2019	2/3/2020						2/11/2020	2/11/2020
P.001774	Cypress Bay HS - GOB Renovations	9/12/2017	5/22/2018	6/6/2018	7/17/2018	8/27/2018										9/25/2018	9/25/2018
P.001774-NCA	Cypress Bay HS - GOB Renovations		12/12/2018	1/30/2019	2/12/2019											3/8/2019	3/8/2019
P.001784	Hawkes Bluff ES - GOB Renovations	7/24/2017	2/6/2018	8/22/2018	10/29/2018	12/7/2018										1/2/2019	1/2/2019
P.001785	Fairway ES - GOB Renovations	8/16/2017	12/22/2017	8/7/2018	11/13/2018	12/28/2018										1/18/2019	1/18/2019
P.001786	Bayview ES - GOB Renovations	8/8/2017	11/20/2017	1/31/2018	3/20/2018											3/21/2018	3/21/2018
P.001788	Hollywood Park ES - GOB Renovations	8/1/2017	7/11/2018	11/7/2018	2/4/2019	3/20/2019	4/15/2019	5/6/2019								5/24/2019	5/24/2019
P.001793	Pioneer MS - GOB Renovations	9/6/2017	9/13/2018	11/26/2018	2/2/2019	3/5/2019										3/7/2019	3/7/2019
P.001794	West Hollywood ES - GOB Renovations	8/18/2017	12/22/2017	5/16/2018	6/19/2018	7/10/2018	7/27/2018									8/1/2018	8/1/2018
P.001796	Atlantic West ES - SMART Program Renovations	8/5/2017	11/22/2019	4/28/2020	1/25/2021	9/3/2021	1/2/2023	4/19/2023	5/17/2023	6/14/2023						6/30/2023	6/1/2021
P.001796-CIV	Atlantic West ES - Underground Drainage SMART Program		3/23/2022													9/30/2022	6/20/2022
P.001796-HVC	Atlantic West ES - SMART HVAC	9/15/2024	10/6/2024													12/26/2024	12/26/2024
P.001801	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	10/13/2017	6/5/2019	7/29/2022	9/27/2022	11/28/2022										7/1/2024	5/14/2021
P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	9/30/2024	10/21/2024													1/10/2025	1/10/2025
P.001806	Hollywood Hills HS - SMART Program Renovations	12/1/2017	8/22/2018	10/10/2018	11/26/2018	12/12/2018										1/2/2019	1/2/2019
P.001807	Parkway MS - SMART Program Renovations	9/10/2019	1/11/2021	2/24/2021	4/1/2021	4/23/2021	5/24/2021									5/25/2021	6/2/2021
P.001808	Tedder ES - SMART Program Renovations	9/7/2017	1/8/2019	5/31/2019	7/10/2019											8/16/2019	8/16/2019
P.001817	Nova HS - SMART Program Renovations	12/5/2017	7/31/2018	10/4/2018	11/15/2018	12/12/2018										1/2/2019	1/2/2019
P.001818	Charles Drew ES - SMART Program Renovations	4/19/2018	11/26/2019	2/21/2020	5/15/2020	9/1/2023	9/29/2023									10/13/2023	6/1/2021
P.001818 (NEW LOR)	Charles Drew ES - SMART Program Renovations		3/31/2024	3/31/2024												3/31/2024	3/31/2024
P.001819	Sunrise MS - SMART Program Renovations	12/20/2017	5/16/2018	8/2/2018	9/6/2018	1/7/2019	1/30/2019	2/20/2019								2/20/2019	2/20/2019
P.001820	Deerfield Beach ES - SMART Program Renovations		2/8/2018	7/24/2018	9/13/2018	11/26/2018	2/1/2019									2/6/2019	2/6/2019
P.001820 (NEW LOR)	Deerfield Beach ES - SMART Program Renovations	5/27/2020	11/17/2020													11/17/2020	11/23/2020
P.001822	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	12/20/2017	6/29/2018	8/9/2018	10/3/2018	11/16/2018										12/20/2018	12/20/2018
P.001823	Westchester ES - SMART Program Renovations	1/23/2018	8/2/2018	11/13/2018	12/19/2018	2/20/2019										3/11/2019	3/11/2019
P.001824	Lloyd Estates ES - SMART Program Renovations	1/29/2018	12/18/2018	3/15/2019	6/18/2019	10/30/2019	3/23/2020	5/29/2020	9/24/2020							12/3/2020	12/3/2020
P.001836	Margate MS - SMART Program Renovations	11/29/2017	8/1/2018	10/15/2018	3/11/2019	6/18/2019	9/27/2019	1/10/2020	7/15/2020	11/10/2020	4/30/2021	2/25/2022	3/30/2022	8/22/2022	11/1/2022	11/28/2022	11/28/2022
P.001836-CIV	Margate MS Modulars - Civil Work		11/21/2022													12/7/2022	12/7/2022
P.001837	Driftwood MS - SMART Program Renovations	11/27/2017	7/18/2018	11/9/2018	3/30/2019	6/21/2019	7/18/2019									8/7/2019	8/7/2019
P.001838	South Broward HS - SMART Program Renovations	11/14/2017	8/1/2018	11/14/2018	6/10/2019	8/16/2019	8/19/2019									9/5/2019	9/5/2019
P.001839	Fort Lauderdale HS - SMART Program Renovation	12/26/2017	6/19/2018	11/8/2018	1/8/2019	2/8/2019	3/11/2019	3/18/2019								3/22/2019	3/22/2019
P.001841	Sawgrass Springs MS - SMART Program Renovation	12/29/2017	5/22/2018	10/15/2018	12/18/2018	2/1/2019	4/3/2019									4/16/2019	4/16/2019
P.001841 (NEW LOR)	Sawgrass Springs MS - SMART Program Renovation		12/17/2020	9/3/2021	12/8/2021	1/10/2022	1/24/2022									2/17/2022	6/2/2021
P.001842	Pembroke Lakes ES - SMART Program Renovations		7/31/2018	9/28/2018	5/15/2019	6/11/2019										6/19/2019	6/19/2019
P.001842 (NEW LOR)	Pembroke Lakes ES - SMART Program Renovations		12/19/2020	3/3/2023	4/7/2023	5/5/2023	6/2/2023	6/30/2023								12/19/2020	1/15/2021
P.001844	Park Ridge ES - SMART Program Renovations	9/18/2018	2/6/2019	3/11/2019	4/6/2019											4/26/2019	4/26/2019
P.001844 (NEW LOR)	Park Ridge ES - SMART Program Renovations		11/6/2020	11/6/2020	11/6/2020	11/6/2020	11/6/2020									11/6/2020	11/6/2020
P.001845	Hollywood Hills ES - SMART Program Renovations	2/8/2020	10/20/2020	4/14/2021	6/21/2021	10/25/2021	12/30/2021	2/1/2022								2/25/2022	4/26/2021
P.001846	Boyd Anderson HS - SMART Program Renovation	2/16/2018	1/8/2019	3/29/2019	6/18/2019	11/19/2019	1/3/2020									2/10/2020	2/10/2020
P.001847	Charles W. Flanagan HS - SMART Program Renovations	10/31/2017	3/6/2018	4/16/2018	6/1/2018	7/12/2018	8/2/2018									8/7/2018	8/7/2018
P.001848	Charles Drew Family Resource Center -SMART Program	4/18/2018	12/12/2019	2/28/2020	5/20/2020	9/8/2020	4/30/2021									6/16/2021	7/2/2021
P.001849	North Fork ES - SMART Program Renovation	7/20/2017	11/17/2017	3/20/2018	10/30/2018	1/22/2019	3/14/2019									3/25/2019	3/25/2019
P.001849 (NEW LOR)	North Fork ES - SMART Program Renovation	10/1/2021	6/30/2024	8/4/2024	9/1/2024	9/29/2024	10/27/2024									11/1/2024	6/8/2021
P.001863	Gator Run ES - SMART Program Renovations	11/27/2017	3/22/2018	5/24/2018	9/13/2018	10/23/2018	12/18/2018									1/4/2019	1/4/2019
P.001864	Pembroke Pines ES - SMART Program Renovations	2/20/2018	1/16/2019	3/8/2019												3/14/2019	3/14/2019
P.001865	Forest Glen MS - SMART Program Renovation	11/24/2017	6/6/2018	7/16/2018	9/4/2018	11/5/2018	1/24/2019									1/31/2019	1/31/2019
P.001866	Riverglades ES - SMART Program Renovation	1/3/2018	9/7/2018	10/15/2018	12/5/2018	1/15/2019	3/19/2019									3/19/2019	3/19/2019
P.001867	Ramblewood MS - SMART Program Renovation	3/3/2018	11/26/2018	1/22/2019	3/4/2019	4/1/2019										4/3/2019	4/3/2019
P.001885	Palm Cove ES - SMART Program Renovations	6/20/2017	12/23/2017	4/20/2018	6/12/2018											6/21/2018	6/21/2018
P.001886	Lake Forest ES - SMART Program Renovations	9/27/2017	12/22/2017	5/17/2018	6/11/2018	8/2/2018	8/22/2018	10/8/2018								10/30/2018	10/30/2018
P.001890	North Andrews Gardens ES - SMART Program Renovations	12/27/2019	5/12/2020	3/3/2021	10/20/2021	1/14/2022	2/28/2022									4/19/2022	6/7/2021
P.001892	The Quest Center - SMART Program Renovations	8/4/2017	12/23/2017	3/5/2018	5/7/2018	6/19/2018										7/2/2018	7/2/2018
P.001895	Oakland Park ES - SMART Program Renovations	2/22/2018	12/3/2018	1/30/2019	3/25/2019											4/26/2019	4/26/2019
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	2/22/2018	12/3/2018	2/15/2019	4/26/2019											6/18/2019	6/18/2019
P.001897	Embassy Creek ES - SMART Program Renovations	5/9/2018	11/5/2018	1/15/2019	2/11/2019											2/19/2019	2/19/2019
P.001898	Nova MS - SMART Program Renovations	5/9/2018	10/31/2018	1/15/2019	3/1/2019	4/1/2019	4/18/2019									4/22/2019	4/22/2019
P.001898 (NEW LOR)	Nova MS - SMART Program Renovations		10/13/2020	12/2/2020	7/26/2021	11/8/2021										11/18/2021	4/13/2021
P.001899	Davie ES - SMART Program Renovations	5/9/2018	11/7/2018	1/15/2019	4/8/2019											4/11/2019	4/11/2019
P.001900	William E. Dandy MS - SMART Program Renovations	2/12/2018	12/3/2018	1/24/2019	3/21/2019	4/13/2019	5/16/2019									6/5/2019	6/5/2019
P.001901	North Fork ES - Safety & Security - SMART Program		3/17/2017													3/17/2017	3/17/2017
P.001902	Falcon Cove MS - SMART Program Renovations	7/4/2018	12/27/2018	2/5/2019	3/1/2019	3/26/2019	4/12/2019	5/29/2019								6/20/2019	6/20/2019
P.001903	North Lauderdale Pre K-8 - SMART Program Renovations		11/30/2022	2/10/2023	4/20/2023	6/16/2023	10/31/2023									10/31/2023	10/31/2023
P.001903-MCI	North Lauderdale Pre K-8 - Media Center Improvements	10/13/2017	5/21/2018	10/5/2018	1/30/2019	3/4/2019										3/27/2019	3/27/2019
P.001903-MCI (NEW LOR)	North Lauderdale Pre K-8 - Media Center Improvements		12/17/2020	4/28/2022												5/18/2022	5/18/2022
P.001904	Tropical ES - SMART Program Renovations	10/11/2017	7/18/2018	4/1/2019	6/6/2019	7/15/2019	8/28/2019									9/20/2019	9/20/2019
P.001905																	

Project Number	Project Name	Preliminary Review	Review 01	Review 02	Review 03	Review 04	Review 05	Review 06	Review 07	Review 08	Review 09	Review 10	Review 11	Review 12	Review 13	Current - LOR	Baseline - LOR
P.001917	Wilton Manors ES - SMART Program Renovations	9/11/2018	9/14/2019	9/17/2020	11/30/2020	1/21/2021	4/5/2021	5/3/2021	6/16/2021							7/1/2021	5/21/2021
P.001920	C. Robert Markham ES - SMART Program Renovations	8/17/2018	2/15/2019	4/18/2019	5/25/2019	7/2/2019										7/30/2019	7/30/2019
P.001924	Sandpiper ES - SMART Program Renovations	7/11/2017	1/31/2018	3/29/2018	6/21/2018	8/22/2018										9/4/2018	9/4/2018
P.001926	Forest Hills ES - SMART Program Renovations	6/14/2017	9/28/2017	12/5/2017	2/26/2018	3/20/2018	3/27/2018									3/27/2018	3/27/2018
P.001937	Colbert Museum Magnet - SMART Program Renovations		2/28/2018	7/24/2018	9/5/2018	11/9/2018	12/18/2018									12/18/2018	12/18/2018
P.001938	Walker ES - SMART Program Renovations	9/28/2017	3/20/2018	6/11/2018	8/10/2018	10/1/2018	10/29/2018	12/3/2018								12/17/2018	12/17/2018
P.001939	Sunland Park Academy - SMART Program Renovations	9/6/2017	7/20/2018	9/4/2018	11/8/2018	12/14/2018	1/30/2019									2/1/2019	2/1/2019
P.001941	McNicol MS - SMART Program Renovations	7/7/2017	10/4/2017	12/16/2017												1/22/2018	1/22/2018
P.001942	J.P. Taravella HS - SMART Program Renovations	6/14/2018	5/16/2019	8/21/2019	11/26/2019	1/10/2020										2/7/2020	2/7/2020
P.001944	Banyan ES - SMART Program Renovations	8/22/2017	12/22/2017	3/9/2018	4/19/2018	6/26/2018	8/3/2018									8/13/2018	8/13/2018
P.001948	Everglades ES - SMART Program Renovations	9/19/2017	12/20/2017	4/5/2018	5/11/2018	6/14/2018	8/21/2018	10/29/2018								11/27/2018	11/27/2018
P.001949	Pinewood ES - SMART Program Renovations	9/26/2017	6/13/2018	8/17/2018	10/24/2018	12/20/2018										1/17/2019	1/17/2019
P.001950	Rock Island ES - SMART Program Renovations	8/22/2017	1/12/2018	4/2/2018	5/14/2018											5/18/2018	5/18/2018
P.001951	Seagull Alternative HS - SMART Program Renovations	9/25/2017	12/21/2017	4/5/2018	6/4/2018	7/25/2018	8/28/2018	10/17/2018								10/25/2018	10/25/2018
P.001952	Village ES - SMART Program Renovations	11/3/2017	12/12/2018	3/15/2019	5/22/2019	7/3/2019	9/5/2019	10/28/2019								12/5/2019	12/5/2019
P.001954	McArthur HS - SMART Program Renovations	5/14/2019	4/3/2020	7/29/2020	11/3/2020	11/23/2020	12/23/2020									3/2/2021	3/5/2021
P.001955	Olsen MS - SMART Program Renovations	5/9/2018	1/11/2019	2/27/2019	4/5/2019	4/25/2019										4/26/2019	4/26/2019
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	9/1/2017	12/22/2017	4/5/2018	5/18/2018	6/26/2018	7/30/2018	8/21/2018	9/12/2018							9/21/2018	9/21/2018
P.001964	McNab ES - SMART Program Renovations	10/4/2017	1/12/2018	3/29/2018	5/23/2018	6/26/2018										7/6/2018	7/6/2018
P.001965	William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations	12/6/2017	3/26/2018	6/19/2018	9/11/2018	10/3/2018										10/24/2018	10/24/2018
P.001965 (NEW LOR)	William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations		9/29/2020													9/29/2020	6/2/2021
P.001967	Western HS - SMART Program Renovations	6/13/2018	8/31/2022	1/23/2023												2/9/2023	1/19/2023
P.001967-CUL	Western HS - SMART Program Renovations (Culinary Lab)	6/13/2018	3/5/2019	4/9/2019	4/29/2019											5/14/2019	5/14/2019
P.001968	Glades MS - SMART Program Renovations	5/11/2018	8/31/2018	10/23/2018	1/15/2019											1/25/2019	1/25/2019
P.001969	Norcrest ES - SMART Program Renovations	4/23/2018	11/27/2018	2/25/2019	5/14/2019	6/14/2019										6/20/2019	6/20/2019
P.001970	Oriole ES - SMART Program Renovations	6/16/2018	5/22/2019	10/3/2019	1/16/2020	5/9/2020	10/1/2020									10/9/2020	10/9/2020
P.001971	Sunset Lakes ES - SMART Program Renovations	4/23/2018	10/9/2018	12/4/2018	2/6/2019	2/19/2019										2/22/2019	2/22/2019
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	4/13/2018	9/21/2018	11/15/2018	1/3/2019	2/25/2019										2/27/2019	2/27/2019
P.001973	Fox Trail ES - SMART Program Renovations	5/12/2018	10/23/2018	1/2/2019	1/31/2019											2/21/2019	2/21/2019
P.001974	Bright Horizons Center - SMART Program Renovations	12/30/2017	8/20/2018	10/15/2018	11/21/2018	1/24/2019										2/4/2019	2/4/2019
P.001979	Coral Springs MS - SMART Program Renovations	11/8/2018	1/27/2020	7/14/2020	10/23/2020	7/31/2021	9/2/2021									10/20/2021	4/16/2021
P.001980	Indian Trace ES - SMART Program Renovations	2/15/2020	12/17/2020	6/25/2021	9/30/2021	1/3/2022										1/27/2022	6/1/2021
P.001981	Winston Park ES - SMART Program Renovations	9/20/2018	4/4/2019	5/18/2019	6/28/2019											7/12/2019	7/12/2019
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	12/22/2018	1/24/2020	5/16/2020	12/8/2020	4/23/2021	8/23/2021	1/14/2022								2/17/2022	3/29/2021
P.001983	Hollywood Central ES - SMART Program Renovations	4/26/2018	10/29/2018	12/27/2018	2/13/2019											2/26/2019	2/26/2019
P.001984	Silver Ridge ES - SMART Program Renovations	4/26/2018	9/18/2018	10/29/2018	12/11/2018											12/17/2018	12/17/2018
P.001985	Everglades HS - SMART Program Renovations	4/26/2018	9/25/2018	11/8/2018	12/20/2018	3/8/2019	3/29/2019									4/3/2019	4/3/2019
P.001986	Henry D. Perry Education Center - SMART Program Renovations	5/25/2018	3/15/2019	4/27/2019												5/20/2019	5/20/2019
P.001987	Riverland ES - SMART Program Renovations	4/24/2018	10/16/2018	11/20/2018	12/20/2018											1/10/2019	1/10/2019
P.001988	Park Lakes ES - SMART Program Renovations	6/19/2018	2/14/2019	3/14/2019	3/28/2019											4/9/2019	4/9/2019
P.001992	North Side ES - SMART Program Renovations	10/6/2017	1/4/2018	6/14/2018	7/20/2018	10/15/2018	11/20/2018									12/19/2018	12/19/2018
P.001993	Westwood Heights ES - SMART Program Renovations	10/6/2017	1/4/2018	4/11/2018	6/1/2018	7/17/2018	10/15/2018	11/9/2018	12/14/2018							12/18/2018	12/18/2018
P.001996	Morrow ES - SMART Program Renovations	1/10/2018	4/16/2018	5/29/2018	7/16/2018	8/10/2018										8/17/2018	8/17/2018
P.001998	Maplewood ES - SMART HVAC & Media Center	6/5/2018	2/4/2019	3/1/2019	4/1/2019											4/3/2019	4/3/2019
P.001999	Liberty ES - SMART Program Renovations	6/5/2018	1/31/2019	2/28/2019												3/22/2019	3/22/2019
P.002000	Virginia Shuman Young ES - SMART Program Renovations	10/11/2018	1/22/2019	3/7/2019	4/15/2019											4/23/2019	4/23/2019
P.002001	Floranada ES - SMART Program Renovations	8/6/2018	12/17/2018	2/13/2019	3/27/2019	5/15/2019										5/31/2019	5/31/2019
P.002002	Country Isles ES - SMART Program Renovations	9/5/2018	12/17/2018	2/12/2019	3/14/2019											3/29/2019	3/29/2019
P.002002 (NEW LOR)	Country Isles ES - SMART Program Renovations		11/19/2020													11/19/2020	11/19/2020
P.002003	Miramar HS - SMART Program Renovations	10/12/2018	6/6/2019	8/21/2019	10/31/2019	12/13/2019	3/3/2020	5/14/2020								8/19/2020	8/19/2020
P.002003 (NEW LOR)	Miramar HS - SMART Program Renovations		4/30/2021													4/30/2021	4/30/2021
P.002004	Pines Lakes ES - SMART Program Renovations	5/4/2018	12/6/2018	1/30/2019	4/16/2019											4/18/2019	4/18/2019
P.002009	Silver Lakes ES - SMART Program Renovations	10/23/2017	12/27/2017	5/1/2018	6/22/2018											6/30/2018	6/30/2018
P.002010	Walter C. Young MS - SMART Program Renovations	9/15/2018	4/18/2019	9/18/2019	6/17/2020	12/17/2020										1/14/2021	1/14/2021
P.002011	Mirror Lake ES - SMART Program Renovations	11/1/2017	9/24/2018	2/7/2019												2/12/2019	2/12/2019
P.002027	Nova MS - SMART Fire Sprinklers (Design)	12/5/2017	7/31/2018	10/4/2018	11/15/2018	12/12/2018										1/3/2019	1/2/2019
P.002036	Deerfield Park ES - SMART Program Renovations	4/12/2018	9/21/2018	11/28/2018	1/10/2019	2/15/2019										3/4/2019	3/4/2019
P.002037	Broward Estates ES - SMART Program Renovations	8/1/2018	1/11/2019	2/28/2019	4/3/2019	6/6/2019	7/29/2019									7/29/2019	7/29/2019
P.002037 (NEW LOR)	Broward Estates ES - SMART Program Renovations		1/5/2021	2/1/2021	3/17/2021	5/6/2021										7/16/2021	6/29/2021
P.002038	Horizon ES - SMART Program Renovations	6/19/2018	1/8/2019	3/28/2019	5/10/2019	7/19/2019	8/8/2019									8/12/2019	8/12/2019
P.002039	Riverside ES - SMART Program Renovations	7/12/2018	2/27/2020	5/28/2020	7/16/2021	8/23/2021										9/1/2021	4/26/2021
P.002040	Challenger ES - SMART Program Renovations	6/30/2018	2/6/2019	5/22/2019	7/11/2019											8/16/2019	8/16/2019
P.002041	Peters ES - SMART Program Renovations	10/26/2018	10/28/2020	2/19/2021	6/30/2021											9/1/2021	5/3/2021
P.002042	Tequesta Trace MS - SMART Program Renovations	2/12/2019	1/29/2020	12/15/2020	5/28/2021	7/30/2021	10/15/2021									11/5/2021	5/14/2021
P.002043	Westpine MS - SMART Program Renovations	7/26/2018	1/8/2019	2/28/2019	4/10/2019	5/1/2019										5/2/2019	5/2/2019
P.002044	Bair MS - SMART Program Renovations	7/7/2018	12/6/2018	3/18/2019	4/30/2019	6/13/2019	7/10/2019	8/28/2019								9/5/2019	9/5/2019
P.002044 (NEW LOR)	Bair MS - SMART Program Renovations		10/20/2020	1/15/2021	2/12/2021	5/19/2021										7/23/2021	3/12/2021
P.002045	Coral Park ES - SMART Program Renovations	6/30/2018	12/21/2019	2/25/2020	4/1/2020											4/30/2020	4/30/2020
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	7/7/2018	2/13/2019	6/5/2019	8/2/2019	10/12/2019	11/13/2019									11/20/2019	11/20/2019

Project Number	Project Name	Preliminary Review	Review 01	Review 02	Review 03	Review 04	Review 05	Review 06	Review 07	Review 08	Review 09	Review 10	Review 11	Review 12	Review 13	Current - LOR	Baseline - LOR
P.002704	Eagle Ridge ES - AC in Elec Rm 327		7/27/2021	11/14/2023	12/12/2023											1/8/2024	4/19/2022
P.002777	C. Robert Markham ES - SMART Replacement of Building 1	7/18/2022	8/30/2022													9/23/2022	5/5/2023
P.002777 (NEW LOR)	C. Robert Markham ES - SMART Replacement of Building 1	3/8/2023	4/21/2024	5/26/2024	6/23/2024	7/21/2024										8/5/2024	8/5/2024
P.002777-P1A	C. Robert Markham ES - Temporary Portables for Bldg 1 Replacement - Phase 1A		5/20/2022	6/14/2022												6/14/2022	6/14/2022
P.002777-P1B	C. Robert Markham ES - Bldg 1 Replacement - Phase 1B		7/18/2022	8/30/2022												9/23/2022	5/5/2023
P.002812	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	2/11/2021	3/1/2021	5/31/2021	8/9/2021											9/14/2021	1/7/2022
P.002813	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	2/9/2021	2/24/2021	6/23/2021	8/9/2021	8/25/2021										9/14/2021	1/7/2022
P.002814	Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program	2/17/2021	3/2/2021	4/22/2021	6/23/2021											7/19/2021	1/7/2022
P.002842	Nova HS - 5 Modular Classrooms		1/28/2022													2/4/2022	4/21/2022
P.002842-CIV	Nova HS - Modular Classrooms Civil Work		1/28/2022													2/4/2022	2/4/2022
P.002844	South Plantation HS - 10 Modular Classrooms		4/1/2022	5/20/2022	2/20/2023											3/9/2023	1/19/2023
P.002844-CIV	South Plantation HS - Modular Classrooms Civil Work		4/1/2022	5/13/2022	11/21/2022											3/30/2023	1/10/2023
P.002859	Margate ES - Classroom Addition SMART Program	12/6/2019	6/25/2020	10/15/2020	1/15/2021	2/23/2021	11/23/2021									12/8/2021	5/10/2021
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program		10/1/2020													6/29/2021	4/26/2021
P.002893	Blanche Ely HS - Bus Loop Renovations	2/28/2023	5/1/2023	6/1/2023	7/6/2023	7/20/2023										8/31/2023	8/31/2023
P.002896	Dania ES - Phase 2 - Building 2	4/27/2024	7/16/2024	8/20/2024	9/17/2024	10/15/2024	11/12/2024	11/26/2024								11/26/2024	6/12/2023
P.002984	Mary M. Bethune ES - Phase 2A & 2B (New Admin Bldg & Demo Existing Admin Bldg)	5/11/2024	10/22/2024	12/7/2024	1/16/2025	2/25/2025	4/6/2025									4/25/2025	4/25/2025



19. Post Occupancy Satisfaction Survey

Filter By:
Project Name equals *SMART Program General Information*

Post-Occupancy Customer Satisfaction Survey																				
Project #	SMART Program Project	SA	PPO	DC	PC	PM	D	PSM	P	SDOP	BD	SPC	CB	FO	IT	SRM	O	Average		
P.001759	Manatee Bay ES - SMART Program Renovations	2.58	0	0	4.5	0	0	0	0	3.40	0.00	0	0	0	0	0	0	N/A	3.95	
P.001748	Indian Ridge MS - GOB Renovations	0	0	0	4.5	0	0	0	0	3.40	0.00	0	0	0	0	0	0	N/A	3.49	
P.001941	McNicol MS - SMART Program Renovations	2.42	0	0	3.5	4.75	0	0	0	4.25	0.00	0	0	0	0	2.06	0	5	3.66	
P.001906	Silver Shores ES - SMART Program Renovations	3.75	0	0	4.1	0	0	0	0	4.50	0.00	3.75	0	0	0	2.33	0	5	3.91	
P.001885	Palm Cove ES - SMART Program Renovations	0	0	0	3.7	4.75	0	0	0	4.00	5.00	0	0	0	0	2.06	0	5	4.09	
Average Total																				3.82

Department Legend:	
SA	School Administration
PPO	Physical Plant Operations (PPO)
DC	Design & Construction
PC	Program Controls
PM	Project Management
D	Demographics
PSM	Portfolio Services Management
P	Procurement
SDOP	SDOP/EDDC
BD	Building Department
SPC	Specialties (S.T.E.M., Media Center, Weight Room)
CB	Capital Budget
FO	Fire Official
IT	IT
SRM	Safety/Risk Management
O	Other



20.Post Project Completion Financial Report

Filter By:

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program
 Project Type (Project Custom Field) does not contain School Choice Enhancement, Single Point of Entry, Track Resurfacing, Weight Room Renovation
 Project Name does not contain single point
 Original Budget has a value
 Project Status equals Active, Closed Out, Complete
 SUBSTANTIAL COMPLETION (PH: 6) Finish between 01.01.2001 and 7.31.2024

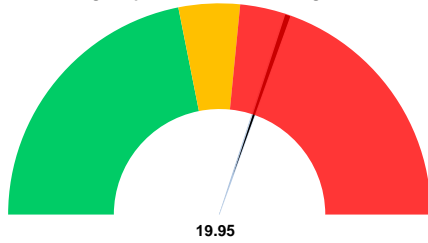
Project Name	Project Number	Original Budget	Current Budget	Current Commitments	Actuals Approved	SUBSTANTIAL COMPLETION (PH: 6) Finish	END OF CONSTRUCTION (FINAL) (PH: 7) Finish	Warranty Phase (Forecast Date)	Actual/Current Budget %	Amount Returned To Smart Reserves
Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	P.002814	380,500.00	680,500.00	458,146.50	451,496.50	7/24/2023	11/8/2023	7/23/2024	66	Pending
Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)	P.001728-MCI	0.00	0.00	0.00	0.00	8/15/2019	11/20/2019	8/14/2020		0.00
Annabel C. Perry Pre K-8 - SMART GOB Renovations	P.001728	2,742,000.00	4,916,929.84	4,916,929.84	4,916,929.84	9/17/2020	5/20/2021	9/17/2021	100	8,744.16
Apollo MS - SMART Roof Carve Out	P.002110-RC1	0.00	4,060,000.00	3,784,959.71	3,514,144.73	1/11/2024	3/11/2024	1/10/2025	87	Pending
Atlantic Technical College & HS- Smart Re-Roofing	P.000415-RC1	4,050,000.00	4,150,000.00	3,994,391.18	2,835,175.74	7/31/2024	9/28/2024	7/31/2025	68	Pending
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	P.001959	1,242,000.00	3,172,267.00	3,104,021.04	3,091,147.90	8/1/2023	6/21/2024	7/31/2024	97	Pending
Atlantic West ES - Roofing Bldg 1, 3, 6 - SMART Program	P.002810	4,533,650.00	5,044,211.00	5,001,599.00	4,455,641.47	7/31/2024	9/28/2024	7/31/2025	88	0.00
Attucks MS - Roofing Bldg 1,4,7 SMART Program	P.001633-RC1	223,924.94	223,924.94	223,924.94	223,924.94	1/13/2023	1/13/2023	1/13/2024	100	0.00
Attucks MS - Roofing Building 8 SMART Program	P.001633	1,383,125.00	996,048.00	894,623.37	894,623.37	2/27/2023	4/12/2023	2/27/2024	90	Pending
Attucks MS - SMART Media Center Improvements	P.001686-MCI	398,137.00	315,326.00	315,326.00	315,326.00	8/14/2023	3/31/2024	8/13/2024	100	82,811.00
Bayview ES - GOB Renovations	P.001786	1,742,000.00	2,556,281.00	2,556,281.00	2,556,281.00	12/8/2021	1/24/2022	12/8/2022	100	132,458.00
Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	P.002085-RC1	544,479.00	544,479.00	544,479.00	544,479.00	1/13/2023	1/18/2024	1/13/2024	100	0.00
Boulevard Heights ES - SMART Program Renovations	P.002065	3,790,000.00	6,055,165.00	5,889,798.85	5,841,015.56	7/17/2023	7/31/2024	7/16/2024	96	Pending
Boyd Anderson HS - Media Ctr Remodeling	P.001360	2,018,340.00	1,570,300.83	1,570,300.83	1,570,300.83	3/6/2017	8/16/2017	3/6/2018	100	448,039.17
Bright Horizons Center - SMART Program Renovations	P.001974	1,663,000.00	3,840,295.00	3,833,864.27	3,821,474.22	9/13/2022	1/8/2024	9/13/2023	100	Pending
Castle Hill ES - SMART Program Renovations	P.001661	2,109,000.00	3,778,091.00	3,742,032.39	3,499,316.68	2/28/2024	7/31/2024	2/27/2024	93	Pending
Chapel Trail ES - SMART Program Renovations	P.001732	1,688,000.00	4,538,436.00	4,356,312.65	4,317,653.63	5/2/2023	3/18/2024	5/1/2024	95	Pending
Charles Drew ES - SMART Program Renovations	P.001818	3,017,000.00	840,945.00	840,943.75	764,572.74	3/31/2024	9/28/2024	3/31/2025	91	Pending
Charles W. Flanagan HS - SMART Program Renovations	P.001847	8,533,000.00	15,224,782.44	15,124,648.69	14,184,264.66	1/3/2020	7/31/2024	1/2/2021	93	Pending
Coconut Creek ES - Building Renovations	P.001413	4,527,618.00	4,912,446.26	4,912,446.26	4,912,446.26	2/28/2020	3/30/2020	2/27/2021	100	132,314.74
Colbert Museum Magnet - SMART Program Renovations	P.001937	756,000.00	1,506,210.53	1,506,210.53	1,506,210.53	12/13/2021	5/11/2022	12/13/2022	100	73,064.99
Coral Cove ES - SMART HVAC Improvements	P.002122	148,000.00	34,296.00	34,296.00	34,296.00	7/1/2019	3/14/2021	6/30/2020	100	113,704.00
Coral Glades HS - SMART Program Renovations	P.002080	2,366,000.00	6,752,775.00	6,341,883.03	6,295,323.50	5/2/2023	10/25/2023	5/1/2024	93	Pending
Coral Park ES - SMART Program Renovations	P.002045	1,681,000.00	1,189,769.58	1,189,769.58	1,189,769.58	7/13/2022	7/13/2022	7/13/2023	100	142,680.42
Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	P.001982-RC1	318,981.00	318,981.00	318,981.00	318,981.00	4/4/2023	5/5/2023	4/3/2024	100	0.00
Country Isles ES - SMART Program Renovations	P.002002	558,000.00	1,239,660.00	1,216,909.54	955,774.84	7/31/2024	9/28/2024	7/31/2025	77	Pending
Croissant Park ES - SMART Program Renovations	P.002086	3,661,000.00	6,203,910.00	6,119,886.09	5,879,380.81	7/31/2024	9/28/2024	7/31/2025	95	Pending
Cypress Bay HS - SMART Portable Demolitions	P.002909	627,000.00	627,000.00	627,000.00	627,000.00	7/18/2023	7/31/2023	7/17/2024	100	0.00
Cypress Bay HS - SMART Program Renovations	P.001774	13,739,000.00	32,706,358.00	32,687,235.87	31,928,749.00	8/17/2021	8/4/2024	8/17/2022	98	Pending
Cypress ES - SMART Building Renovations	P.001412	3,299,167.00	3,752,064.00	3,752,064.00	3,752,064.00	3/3/2020	3/30/2020	3/3/2021	100	0.00
Cypress Run Educational Center - SMART HVAC Improvements	P.002120	77,000.00	58,814.45	58,814.45	58,814.45	6/19/2019	8/28/2019	6/18/2020	100	18,185.55
Dave Thomas Educational Center, East - SMART Program Renovations	P.001972	758,000.00	2,619,494.00	2,567,058.96	1,845,734.16	12/31/2023	12/31/2023	12/30/2024	70	Pending
Davie ES- SMART Program Renovations	P.001899	2,876,000.00	5,096,700.00	4,783,419.35	4,783,401.35	1/28/2022	1/28/2022	1/28/2023	94	Pending
Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	P.002849	1,330,000.00	1,435,000.00	1,001,067.00	1,001,067.00	5/10/2024	7/31/2024	5/10/2025	70	Pending
Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	P.002861	3,092,600.00	2,761,151.71	2,761,151.71	2,761,151.71	5/30/2023	7/5/2023	5/29/2024	100	331,448.29
Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement	P.002778-HVC	0.00	170,459.00	170,459.00	170,459.00	2/23/2024	2/23/2024	2/22/2025	100	0.00
Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program	P.002811	1,150,000.00	1,132,154.93	1,132,154.93	1,132,154.93	9/28/2023	11/7/2023	9/27/2024	100	17,845.07
Discovery ES - SMART HVAC Improvements	P.002118	150,000.00	54,680.00	54,680.00	54,680.00	3/27/2020	3/25/2021	3/27/2021	100	95,320.00
Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	P.001662	1,061,000.00	980,695.30	980,695.30	980,695.30	3/30/2020	4/16/2021	3/30/2021	100	80,304.70
Eagle Ridge ES - SMART GOB Renovations	P.001722	2,259,000.00	3,221,713.17	3,221,713.17	3,221,713.17	3/29/2021	2/16/2022	3/29/2022	100	85,824.83
Embassy Creek ES - SMART Program Renovations	P.001897	3,524,000.00	4,864,700.00	4,528,663.67	4,424,054.71	10/2/2023	7/31/2024	10/1/2024	91	Pending
Endeavour Primary Learning Center ES- SMART Program Renovations	P.002111	957,000.00	2,360,790.00	2,325,596.90	2,124,262.34	7/31/2024	9/28/2024	7/31/2025	90	Pending

Project Name	Project Number	Original Budget	Current Budget	Current Commitments	Actuals Approved	SUBSTANTIAL COMPLETION (PH: 6) Finish	END OF CONSTRUCTION (FINAL) (PH: 7) Finish	Warranty Phase (Forecast Date)	Actual/Current Budget %	Amount Returned To Smart Reserves
Everglades ES - SMART Program Renovations	P.001948	1,212,000.00	2,344,500.00	2,288,588.35	2,269,609.60	11/5/2021	3/11/2024	11/5/2022	97	Pending
Everglades HS - SMART Program Renovations	P.001985	3,669,000.00	5,948,884.91	5,948,884.91	5,948,884.91	11/19/2020	12/9/2024	11/19/2021	100	363,241.80
Fairway ES - SMART Program Renovations	P.001785	4,003,000.00	7,510,900.00	7,365,137.94	7,348,447.45	3/9/2023	1/10/2024	3/8/2024	98	Pending
Falcon Cove MS - SMART Portable Demolitions	P.002910	473,000.00	60,836.67	60,836.67	60,836.67	7/18/2023	7/31/2023	7/17/2024	100	412,163.33
Falcon Cove MS - SMART Program Renovations	P.001902	10,741,000.00	23,584,425.00	23,551,489.85	22,440,309.59	11/15/2023	11/15/2023	8/14/2024	95	Pending
Floranada ES - SMART Program Renovations	P.002001	776,000.00	2,838,840.00	2,785,628.35	2,753,119.72	1/13/2023	4/11/2023	1/13/2024	97	Pending
Forest Hills ES - HVAC Upgrade/Rplcmnt	P.000827	2,100,000.00	1,020,528.52	1,020,528.52	1,020,528.52	9/21/2015	7/12/2017	9/20/2016	100	1,079,471.48
Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	P.001926-RC1	3,440,773.63	3,440,773.63	3,218,080.30	3,218,080.30	8/23/2023	10/5/2023	8/22/2024	94	Pending
Forest Hills ES - SMART Fire Alarm Replacement	P.001678	293,000.00	819,700.00	783,164.00	783,164.00	10/29/2023	11/20/2023	10/28/2024	96	Pending
Forest Hills ES - SMART Program Renovations	P.001926	1,336,000.00	1,538,827.37	1,369,413.54	1,369,413.54	7/28/2021	8/31/2021	7/28/2022	89	Pending
Fort Lauderdale HS - SMART Program Renovation	P.001839	2,409,000.00	3,700,966.39	3,700,966.39	3,700,966.39	8/2/2022	11/22/2022	8/2/2023	100	52,316.26
Fox Trail ES - SMART Program Renovations	P.001973	770,000.00	1,273,280.67	1,273,280.67	1,273,280.67	4/26/2021	6/22/2021	4/26/2022	100	120,027.99
Gator Run ES - SMART Program Renovations	P.001863	2,571,000.00	4,092,272.20	4,045,381.92	4,036,437.37	1/18/2023	1/18/2023	1/18/2024	99	Pending
Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13	P.001616	383,000.00	351,539.83	351,539.83	351,539.83	10/12/2015	10/12/2015	10/11/2016	100	31,460.17
Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	P.001822	5,161,700.00	5,108,743.63	5,108,743.63	5,108,743.63	7/2/2021	4/6/2022	7/2/2022	100	29,236.37
Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	P.002072	1,090,000.00	2,234,821.00	2,151,532.61	1,761,378.44	5/2/2023	8/29/2024	5/1/2024	79	Pending
Gulfstream Early Learning Center - SMART Program Renovations	P.002055	3,146,363.00	6,397,696.00	6,372,868.33	6,184,595.38	10/6/2023	9/28/2024	10/5/2024	97	Pending
Hawkes Bluff ES - SMART Program Renovations	P.001784	2,903,000.00	6,852,890.00	6,666,850.58	6,648,337.35	11/28/2023	9/25/2024	11/27/2024	97	Pending
Henry D. Perry Education Center - SMART Program Renovations	P.001986	5,807,000.00	9,308,580.00	9,112,601.91	9,050,505.38	4/11/2023	6/28/2023	4/10/2024	97	Pending
Heron Heights ES - SMART Program Renovations	P.002147	657,000.00	805,195.00	661,641.46	638,021.63	10/18/2023	11/28/2023	10/17/2024	79	Pending
Hollywood Central ES - SMART Program Renovations	P.001983	4,817,000.00	8,658,350.00	8,506,342.94	8,506,342.94	12/13/2022	9/26/2023	12/13/2023	98	Pending
Hollywood Hills HS - SMART Program Renovations	P.001806	15,061,000.00	22,215,351.00	21,743,679.38	21,575,647.39	7/31/2023	2/12/2024	7/30/2024	97	Pending
Hollywood Park ES - SMART GOB Renovations	P.001788	4,185,000.00	6,965,250.00	6,682,493.64	6,490,496.71	7/13/2023	7/31/2024	7/12/2024	93	Pending
Indian Ridge MS - GOB Renovations	P.001748	5,115,000.00	5,829,717.44	5,829,717.44	5,829,717.44	3/20/2019	7/24/2019	3/19/2020	100	230,384.56
James S. Rickards MS - SMART GOB Renovations	P.001743	5,242,000.00	10,402,487.00	8,993,424.31	8,993,424.31	8/24/2022	8/24/2022	8/24/2023	86	Pending
Lake Forest ES - Repair Roof on Bldg 4	P.001484	475,000.00	370,994.00	370,994.00	370,994.00	2/24/2016	8/24/2016	2/23/2017	100	104,006.00
Lake Forest ES - SMART Program Renovations	P.001886	1,913,000.00	3,171,161.00	3,062,509.16	3,048,003.29	4/29/2022	7/31/2024	4/29/2023	96	Pending
Lakeside ES - SMART Program Renovations	P.002070	2,899,000.00	4,284,240.00	4,048,650.75	3,314,028.16	4/16/2024	7/31/2024	4/16/2025	77	Pending
Larkdale ES - SMART Program Renovations	P.002073	1,401,000.00	2,690,350.00	2,659,005.97	2,599,611.25	9/27/2023	7/31/2024	9/26/2024	97	Pending
Lauderdale Lakes MS - Kitchen HVAC - SMART Program	P.002813	30,500.00	680,500.00	479,019.92	472,369.92	7/26/2023	11/6/2023	7/25/2024	69	Pending
Lauderdale Lakes MS - SMART Program Renovations	P.001637	6,481,000.00	7,421,670.00	7,263,556.98	7,230,828.68	1/11/2024	7/31/2024	1/10/2025	97	Pending
Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	P.002812	0.00	680,500.00	474,096.95	467,893.91	7/5/2023	11/6/2023	7/4/2024	69	Pending
Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	P.001801-RC1	0.00	4,000,000.00	3,974,004.28	3,789,228.03	4/3/2024	7/31/2024	4/3/2025	95	Pending
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	P.002092	644,000.00	1,787,500.00	1,418,233.28	1,333,795.67	7/31/2024	9/28/2024	7/31/2025	75	Pending
Lauderhill Paul Turner ES - SMART Program Renovations	P.002066	2,295,000.00	4,030,242.44	3,813,622.84	3,777,539.25	10/27/2023	1/24/2024	10/26/2024	94	Pending
Liberty ES - SMART Program Renovations	P.001999	377,000.00	404,415.74	404,415.74	404,415.74	12/17/2020	1/20/2021	12/17/2021	100	60,677.26
Lyons Creek MS - SMART Program Renovations	P.002141	3,049,000.00	2,474,000.00	1,473,451.26	962,289.83	7/31/2024	9/28/2024	7/31/2025	39	Pending
Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	P.002141-RC1	0.00	3,860,000.00	3,746,541.17	3,534,313.04	10/30/2023	7/31/2024	10/29/2024	92	Pending
Manatee Bay ES - SMART Program Renovations	P.001759	1,759,000.00	2,322,208.19	2,322,208.19	2,322,208.19	11/2/2018	11/2/2018	11/2/2019	100	62,452.81
Maplewood ES - SMART HVAC & Media Center	P.001998	362,000.00	362,000.00	347,259.54	319,200.15	4/1/2022	7/31/2024	4/1/2023	88	Pending
Margate ES - SMART Building Renovations (Demolition)	P.001647-DEM	560,000.00	623,142.26	620,354.56	620,354.56	5/2/2023	5/2/2023	5/1/2024	100	Pending
Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9	P.002587	560,150.00	521,651.25	521,651.25	521,651.25	3/7/2023	5/2/2023	3/6/2024	100	38,498.75
McFatter Technical College, Broward Fire Academy - SMART Program Renovations	P.001965	256,000.00	572,998.18	572,998.18	572,998.18	2/21/2023	3/7/2023	2/21/2024	100	41,513.82
McNab ES - SMART Program Renovations	P.001964	1,295,000.00	3,210,437.00	3,104,943.92	3,003,852.64	4/12/2024	7/31/2024	4/12/2025	94	Pending
McNicol MS - SMART Program Renovations	P.001941	1,345,000.00	1,265,584.77	1,265,584.76	1,265,584.76	11/20/2019	11/20/2019	11/19/2020	100	79,415.23
Meadowbrook ES - SMART Program Renovations	P.002083	1,061,000.00	823,500.00	764,580.68	601,787.89	6/15/2023	3/18/2024	6/14/2024	73	Pending
Miramar ES - SMART GOB Renovations	P.001727	3,798,000.00	5,920,758.26	5,920,758.26	5,920,758.26	11/20/2019	4/13/2021	11/19/2020	100	146,176.74
Mirror Lake ES - SMART Program Renovations	P.002011	1,720,000.00	3,833,400.00	3,636,227.43	3,667,486.12	3/7/2023	3/7/2023	3/6/2024	96	Pending
Morrow ES - SMART Program Renovations	P.001996	2,386,623.00	1,917,583.00	1,714,089.06	1,421,584.92	11/6/2020	8/29/2024	11/6/2021	74	Pending
New River MS - SMART GOB Renovations	P.001710	2,242,000.00	4,324,600.00	4,178,124.60	2,699,143.17	7/31/2024	9/28/2024	7/31/2025	62	Pending
Norcrest ES - SMART Program Renovations	P.001969	2,110,000.00	2,988,626.56	2,988,626.56	2,988,626.56	6/24/2022	6/24/2022	6/24/2023	100	21,495.00
North Lauderdale ES - SMART Fire Sprinklers	P.001903-FSP	770,000.00	772,000.00	771,306.40	715,118.70	7/31/2024	9/28/2024	7/31/2025	93	Pending

Project Name	Project Number	Original Budget	Current Budget	Current Commitments	Actuals Approved	SUBSTANTIAL COMPLETION (PH: 6) Finish	END OF CONSTRUCTION (FINAL) (PH: 7) Finish	Warranty Phase (Forecast Date)	Actual/Current Budget %	Amount Returned To Smart Reserves
Western HS - SMART Program Renovations (Culinary Lab)	P.001967-CUL	1,102,476.00	1,649,062.00	1,649,062.00	1,649,062.00	6/24/2021	7/31/2024	6/24/2022	100	Pending
Westglades MS - SMART Program Renovations	P.002131	2,837,000.00	4,407,040.00	4,176,890.09	3,750,444.33	1/31/2024	4/12/2024	1/30/2025	85	Pending
Westwood Heights ES - SMART Program Renovations	P.001993	1,720,000.00	3,925,189.24	3,925,189.24	3,925,189.24	10/9/2020	7/27/2021	10/9/2021	100	12,072.76
Wingate Oaks Center - SMART 4 Modular Classrooms	P.002843	300,000.00	39,375.08	39,375.08	39,375.08	4/29/2022	6/30/2022	4/29/2023	100	383,064.92
Wingate Oaks Center - SMART Program Renovations	P.001741	2,558,000.00	6,058,217.00	5,881,433.63	5,748,372.67	7/31/2024	9/28/2024	7/31/2025	95	Pending
Winston Park ES - SMART Program Renovations	P.001981	2,681,000.00	2,344,600.00	2,056,666.63	1,986,991.27	2/14/2024	3/19/2024	2/13/2025	85	Pending
Grand Totals		368,293,483.32	595,702,796.90	579,956,036.19	557,084,661.44					7,397,574.12

21. RFI - Log e-Builder Process Driven - JULY 2024

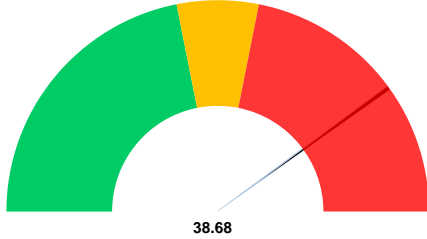
RFI Avg Response Time - Plan Change = NO



RFI Avg Response Time - Plan Change = NO	
AE Firm (Primary)	Average Response Time
PM answers as AE (5 records)	15.80
ACAI ASSOCIATES, INC. (1168 records)	19.45
BRPH ARCHITECTS/ENGINEERS (35 records)	14.17
CARTY ARCHITECTURE, LLC (54 records)	22.20
CES ENGINEERING SERVICES, LLC (253 records)	19.30
CRAIN ATLANTIS, INC. (244 records)	16.10
CSA CENTRAL, INC. (175 records)	21.37
D.L. FIELDS CONSULTANTS, LLC (258 records)	12.41
DELTA G - CONSULTING ENGINEERS, INC. (153 records)	9.42
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (174 records)	24.20
GLE ASSOCIATES, INC. (87 records)	45.08
HAMMOND & ASSOCIATES, INC. (34 records)	23.24
JORGE A. GUTIERREZ ARCHITECT LLC (260 records)	10.05
Justin Architects, P.A (53 records)	20.25
KVH ARCHITECTS PA (38 records)	9.50
LAURA M. PEREZ AND ASSOCIATES, INC. (262 records)	27.58
LIVS ASSOCIATES, LLC (267 records)	33.97
M.C. HARRY AND ASSOCIATES, INC. (429 records)	17.84
NYARKO ARCHITECTURAL GROUP, INC. (594 records)	36.79
RGD & ASSOCIATES, INC. (450 records)	9.17
RODRIGUEZ ARCHITECTS, INC. (422 records)	12.74
SGM ENGINEERING INC (161 records)	23.14
SILVA ARCHITECTS (56 records)	11.39
SOL-ARCH, INC. (365 records)	24.92
SONG & ASSOCIATES, INC. (1146 records)	15.30
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (278 records)	28.10
VIA DESIGN STUDIO, LLC (247 records)	19.60
WILLIAMSON DACAR ASSOCIATES INC. (327 records)	18.32
WOLFBURG/ALVAREZ AND PARTNERS, INC. (682 records)	23.37
ZYSKOVICH, LLC (918 records)	17.31
Grand Totals (9595 records)	19.95

Does this require a plan change?	Average of Response Time
No	19.95
Yes	38.68

RFI Avg Response Time - Plan Change = Yes



RFI Avg Response Time - Plan Change = YES	
AE Firm (Primary)	Average Response Time
PM answers as AE (1 record)	15.00
ACAI ASSOCIATES, INC. (130 records)	83.92
BRPH ARCHITECTS/ENGINEERS (15 records)	9.67
CARTY ARCHITECTURE, LLC (1 records)	137.00
CES ENGINEERING SERVICES, LLC (73 records)	34.11
CRAIN ATLANTIS, INC. (23 records)	28.78
CSA CENTRAL, INC. (8 records)	25.00
D.L. FIELDS CONSULTANTS, LLC (19 records)	23.53
DELTA G - CONSULTING ENGINEERS, INC. (17 records)	15.41
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (21 records)	25.86
GLE ASSOCIATES, INC. (9 records)	90.00
HAMMOND & ASSOCIATES, INC. (3 records)	4.67
JORGE A. GUTIERREZ ARCHITECT LLC (23 records)	9.35
Justin Architects, P.A (8 records)	49.38
KVH ARCHITECTS PA (4 records)	75.75
LAURA M. PEREZ AND ASSOCIATES, INC. (8 records)	32.50
LIVS ASSOCIATES, LLC (37 records)	40.65
M.C. HARRY AND ASSOCIATES, INC. (74 records)	32.58
NYARKO ARCHITECTURAL GROUP, INC. (179 records)	57.54
RGD & ASSOCIATES, INC. (80 records)	20.86
RODRIGUEZ ARCHITECTS, INC. (14 records)	17.93
SGM ENGINEERING INC (6 records)	23.83
SILVA ARCHITECTS (1 records)	0.00
SOL-ARCH, INC. (15 records)	27.60
SONG & ASSOCIATES, INC. (216 records)	20.44
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (42 records)	27.19
VIA DESIGN STUDIO, LLC (35 records)	31.46
WILLIAMSON DACAR ASSOCIATES INC. (35 records)	41.06
WOLFBURG/ALVAREZ AND PARTNERS, INC. (8 records)	12.88
ZYSKOVICH, LLC (20 records)	40.85
Grand Totals (1125 records)	38.68



22.e-Builder Workflows

Filter By:
 Project Name equals *SMART Program General Information*
 Workflow Status Update Date between 7.01.2024 and 7.31.2024

Name	Discovery	Design	Internal Testing	Stakeholder Approval	Documentation	Internal Training	External Training	Go Live	Last Major Published Date	Current Status	Type
Workflow Status: Active											
A/E Performance Evaluation Log	x	x	x	x	x	x	N/A	4/12/2019		Active, no current enhancements requests	Process
A/E Periodic Observation Report	x	x	x	x	x	x	x	2/15/2019		Active, no current enhancements requests	Process
AECOM Transmittal	x	x	x	x	x	x	x	1/28/2019		Active, no current enhancements requests	Process
ASI	x	x	x	x				4/26/2023		Active on All Projects	Process
Authorization to Proceed (ATP)	x	x	x	x	x	x	N/A	4/19/2024		Active, no current enhancements requests	Process
BCPS Transmittal	x	x	x	x	x		N/A	8/27/2021		Active, no current enhancements requests	Process
Board-Approved Change Order Log	x	x	x	x	x	x	x	12/1/2017		Active, no current enhancements requests	Process
Budget Change Request (AECOM)	x	x	x	x	x	x	x	6/24/2022		Active on All Projects	Process
CCD-Construction Change Directive (AECOM)	x	x	x	x		x		1/13/2023		Active on All Active Projects	Process
Change Order (Cost Enabled) (AECOM)	x	x	x	x		x	x	10/3/2022		Active on All Active Projects	Process
Claim Initiation	x	x	x	x	x	x		6/19/2023		Active, no current enhancements requests	Process
Claim Response	x	x	x	x		x	N/A	6/28/2023		Active, no current enhancements requests	Process
Closeout Purchase Order (AECOM)	x	x	x	x		x		4/6/2023		Active, no current enhancements requests	Process
Commitment Approval (AECOM)	x	x	x	x	x	x	x	6/28/2022		Active on All Projects	Process
Contract Invoice (AECOM)	x	x	x	x	x	x	x	6/15/2022	2/10/2023	Active on All Active Projects	Process
CSMP Pre-Bid Request for Information	x	x	x	x		x		5/23/2022		Active, no current enhancements requests	Process
Cure Notice Initiation (AECOM)	x	x	x	x		x		8/31/2023		Active, no current enhancements requests	Process
Cure Notice Notification (AECOM)	x	x	x	x		x		8/31/2023		Active, no current enhancements requests	Process
Current Estimate Import	x	x	x	x	x	x	N/A	4/1/2020		Active, no current enhancements requests	Process
Daily Remote Work Log (17)	x	x	x	x		x	N/A	3/20/2020		Active	Process
Data Migration Workflow	x	x	x	x		x	N/A	6/22/2022		Active, no current enhancements requests	Process
Direct Owner Purchase (Invoice)	x	x	x	x	x	x	x	6/28/2019		Active, no current enhancements requests	Process
Direct Owner Purchase Contract Invoice (DOPX)	x	x	x	x		x	N/A	4/6/2023		Active, no current enhancements requests	Process
E/S/MWBE Utilization Report Form (00485)	x	x	x	x	x	x	x	6/28/2019		Active, no current enhancements requests	Process
Emergency FMWO	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
FMWO Funding Modification	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
GC Performance Evaluation Log	x	x	x	x	x	x	N/A	4/12/2019		Active, no current enhancements requests	Process
GC Request for Information/AE ASI	x	x	x	x	x	x	x	2/15/2019		Enhance Request Pending	Process
General FMWO Request	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
Monthly Project Update	x	x	x	x	x	x		10/15/2020	3/18/2024	Enhancement request pending	Process
Non-Conforming Work Notice (1320c)	x	x	x	x	x	x	x	2/15/2019	11/8/2019	Active, no current enhancements requests	Process
Notice of Delay - Letter (A/E Only)	x	x	x	x	x	x	x	9/27/2019	2/7/2022	Active, no current enhancements requests	Process
OAC Meeting Minutes	x	x	x	x	x	x	x	12/5/2019		Active, no current enhancements requests	Process
Periodic Observation Report	x	x	x	x	x	x	x	10/5/2018	5/10/2022	Active, no current enhancements requests	Process
PMOR Employee Onboarding	x	x						1/2/2024		Active, no current enhancements requests	Process
PMOR Termination Notification	x	x	x	x		x	N/A	7/28/2022		Active, no current enhancements requests	Process
Potential Change Order (AECOM)	x	x	x	x		x	x	10/3/2022	9/6/2023	Active, no current enhancements requests	Process
Pre-Bid RFI	x	x	x	x	x	x	x	4/15/2019		Active, no current enhancements requests	Process
RFI Log (Historical)	x	x	x	x		x	N/A	2/5/2020		Active, no current enhancements requests	Process
Salary Reimbursement Log (Custodial Overtime)	x	x	x	x				3/3/2021		Active, no current enhancements requests	Process
SMART Scope Tracker	x	x	x					1/2/2024		Active, no current enhancements requests	Process
Superintendent Approved Change Order Letter	x	x	x	x	x	x	N/A	10/4/2022		Included in new cost enabled workflows	Process
Up to \$5,000 FMWO Request	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
Weekly Progress Report (1320a)	x	x	x	x	x	x	x	9/27/2019		Active, no current enhancements requests	Process
Action Item	x	x	x	x	x	x	x	x		Active, no current enhancements requests	Forms
New User Request	x	x	x	x	x	x	x	x		Active, no current enhancements requests	Forms
New/Updated Document	x	x	x	x	x	x	x	x		Active, no current enhancements requests	Forms
Action Item Training Video								8/18/2020		Available via e-Builder Training Library	Training Videos
Calendar Module Training Video								9/1/2020		Available via e-Builder Training Library	Training Videos

Name	Discovery	Design	Internal Testing	Stakeholder Approval	Documentation	Internal Training	External Training	Go Live	Last Major Published Date	Current Status	Type
Workflow Status: Pending											
A/E Performance Evaluation	x	x	x	x	x		N/A			Awaiting training schedule	Process
Abstract of Bids	x	x	x					TBD		Pending Completion of Phase 2 workflows	Process
Custodial Coverage Authorization	x	x								In Design	Process
Errors & Omissions Evaluation	x							TBD		Pending Policy Approval	Process
FMWO Creation	x									In Discovery	Process
FMWO Modification	x									In Discovery	Process
GC Performance Evaluation	x	x	x	x	x		N/A			Awaiting training schedule	Process
Notice to Proceed (550)	x							TBD		Pending Quarterly Review	Process
P Number Request	x	x	x	x				TBD		Pending stakeholder review	Process
Submittals (1330a)	x	x						TBD		Pending - PMOR Development	Process
Substantial & Final Completion (SFC)	x	x						TBD		In Development, merged Substantial and Final Completion	Process
Vendor Termination	x	x								In Discovery	Process
Workflow Status: Retired											
A/E GC Change Order	x	x	x	x	x	x	x	8/24/2020	11/4/2020	Retired - Replaced by PCO	Process
Allowance Expenditure Proposal (1250i)	x	x	x	x	x	x	x	6/28/2019		Retired - Replaced by PCO	Process
Change Order (1250a-g)(A/E initiated)	x	x	x	x	x	x	x	3/29/2019	1/31/2020	Retired - Replaced by PCO	Process
Change Order Review Panel (CORP)	x	x	x	x	x	x	x	7/16/2020		Retired - Replaced by PCO	Process
Consultants Invoice (AE)	x	x	x	x	x	x	x	2/15/2019		Retired - Replaced by CI	Process
Direct Owner Purchase w/Change Order (Purchase Order)	x	x	x	x	x	x	x	5/31/2019	9/1/2021	Retired - Replaced by PCO/CMMT	Process
GC Initiated Change Order (With A/E)	x	x	x	x	x	x	x	5/31/2019		Retired - Replaced by PCO	Process
GC Invoicing CMAR and CC CMAR	x	x	x	x	x	x	x	2/15/2019	1/31/2020	Retired - Replaced by CI	Process
GC Invoicing Hard Bid ITB and CSMP	x	x	x	x	x	x	x	2/15/2019	1/31/2020	Retired - Replaced by CI	Process
GC Pre-Con Invoicing	x	x	x	x	x	x	x	2/15/2019		Retired - Replaced by CI	Process
Letter-Notice of Board Approved Change Order	x	x	x	x	x	x	x	7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of Board Approved Contingency Use Directive greater than \$50,000	x	x	x	x	x	x	x	7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of CORP Approved Change Order for CC-CMAR	x	x	x	x	x	x	x	7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of CORP Approved Change Order for CSMP	x	x	x	x	x	x	x	7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of CORP Approved Contingency Use Directive less than \$50,000	x	x	x	x	x	x	x	7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Notice of Concern and Required Corrective Action - Letter (A/E or GC)	x	x	x	x	x	x	x	7/2/2019	5/28/2021	Retired - Replaced by Other	Process
Notice of Non-Conforming Design Documents - Letter (A/E only)	x	x	x	x	x	x	x	7/2/2019	12/20/2019	Retired - Replaced by Other	Process
Notice of Non-Conforming Design Documents Final - Letter (A/E only)	x	x	x	x	x	x	x	12/5/2019	12/20/2019	Retired - Replaced by Other	Process

*This report only highlights major changes in e-Builder workflows, but there is ongoing process improvement.

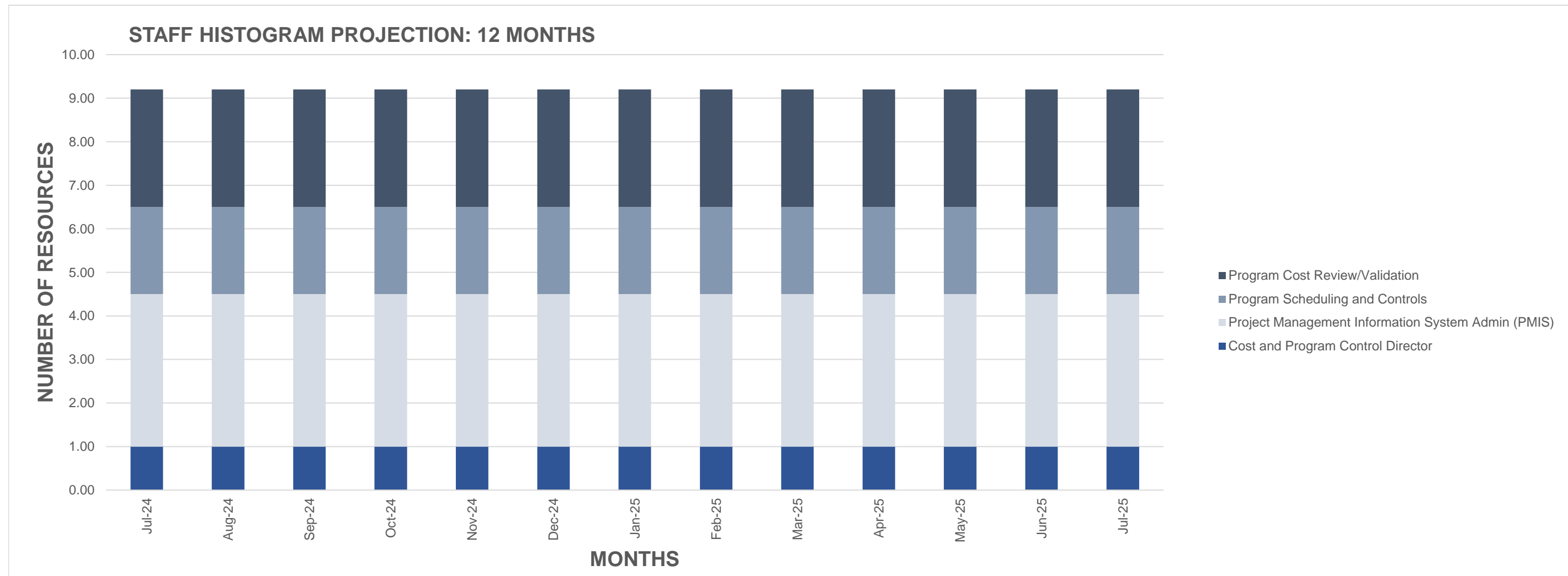


Staffing Projection - 12 Months

AtkinsRéalis

Resource *	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25
Cost and Program Control Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Project Management Information System Admin (PMIS)	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Program Scheduling and Controls	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Program Cost Review/Validation	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70

* Staff Augmentation may change with OCP current trends and requirement needed for the SMART Program



Appendix 1

Major Non-SMART Projects

Relevant project reports are summarized below.

3. Project Phase

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
Project Phase: 2-Pre-Design (1 records)					
P.002665	5	Parkway MS - Phase 2 - New Addition	41,500,000.00	DEFP	2-Pre-Design
Project Phase: 3-Design (1 records)					
P.002777	7	C. Robert Markham ES - Replacement of Building 1	17,954,556.00	DEFP	3-Design
Project Phase: 4-Bid & Award (1 records)					
P.002950	4	Coral Glades HS - New Auditorium Facility	36,900,000.00	DEFP	4-Bid & Award
Project Phase: 5A-Construction (1 records)					
P.002893-CNP	7	Blanche Ely HS - Additional Canopy and Sidewalk	625,000.00	DEFP	5A-Construction
Project Phase: 5B-Construction (5 records)					
P.002893	7	Blanche Ely HS - Bus Loop Renovations	4,275,000.00	DEFP	5B-Construction
P.002777-P1A	7	C. Robert Markham ES - Phase 1A Temporary Portables	4,345,444.00	DEFP	5B-Construction
P.002777-P1B	7	C. Robert Markham ES - Phase 1B FPL Vault/Chiller Plant	6,800,000.00	DEFP	5B-Construction
P.002775	3	James S. Rickards MS - Replacement of Building 1	82,703,872.00	DEFP	5B-Construction
P.002892	1	McArthur HS - New Classroom Addition	22,435,327.00	DEFP	5B-Construction
Project Phase: 7-Final Completion (1 records)					
P.002702	3	James S. Rickards MS - Temporary Portable Campus	6,992,631.00	DEFP	7-Final Completion
Project Phase: 9-Closed (4 records)					
P.002701	3	James S. Rickards MS - Building 2 & 5 Life Safety Systems	409,932.26	DEFP	9-Closed
P.002701-ELE	3	James S. Rickards MS - Building 2 & 5 Life Safety Systems (Electrical)	459,200.00	DEFP	9-Closed
P.002703	3	James S. Rickards MS - Demolition of Building 1	839,596.36	DEFP	9-Closed
P.002702-ELE	3	James S. Rickards MS - Temporary Portable Campus (Electrical)	1,827,369.00	DEFP	9-Closed
Grand Totals (14 records)					

6. Cost Summary

Major DEFP Projects - Running Construction Budgets

DRAFT

Loc ID	Project ID	Project Name	CURRENT FUNDING	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or ESTIMATE	TOTAL PROJECTED BUDGET	TOTAL ACTUAL COST	28%	35%	AE	Contractor/CMAR	
0361	P.002893	Blanche Ely HS - Bus Loop Renovations	\$ 4,275,000	\$3,505,500	\$ 3,797,777	A \$ 4,275,000	\$4,275,000				Jorge A. Gutierrez Architect LLC Lego Construction Co	
0361	P.002893-CNP	Blanche Ely HS - Additional Canopy & Sidewalk	\$ 625,000	\$512,500	\$ 512,500	A \$ 625,000		\$625,000.00			Jorge A. Gutierrez Architect LLC	
1681	P.001480	Coconut Creek HS - Fire Hydrant	\$ 798,607	\$574,997	\$ 550,000	A \$ 750,000	\$750,000				Miller, Legg & Associates H.A. Contracting Corp	
3861	P.002950	Coral Glades HS - New Auditorium Facility	\$ 23,100,000	\$16,632,000	\$ 24,583,592	A \$ 36,000,000		\$37,000,000.00				
2561	P.000441	Coral Springs MS - Provide Fire Sprinkler	\$ 1,729,441	\$1,245,198	\$ 1,214,208	A \$ 1,729,441	\$1,729,441				ACAI Associates, Inc. West Construction	
2551	P.001923	Coral Springs Pre K-8 - ADA Restrooms, Fire Alarm, & Sprinkler	\$ 3,089,270	\$2,224,274	\$ 2,394,149	A \$ 3,089,270	\$3,089,270				ACAI Associates, Inc. Lego Construction Co	
1671	P.002777	C. Robert Markham ES Bldg 1 Replacement	\$ 17,954,556	\$12,927,280	\$ 25,318,302	A \$ 32,007,000		\$ 32,007,000			Carty Architecture, LLC Pirtle Construction Company	
1671	P.002777-P1A	C. Robert Markham ES Phase 1A Portables	\$ 4,345,444	\$3,128,720	\$ 2,345,000	A \$ 4,345,444	\$ 4,345,444				Carty Architecture, LLC FHP Tectonics Corp.	
1671	P.002777-P1B	C. Robert Markham ES Phase 1B FPL Vault/ Chiller Plant	\$ 6,800,000	\$4,896,000	\$ 5,440,000	A \$ 6,800,000	\$ 6,800,000				Carty Architecture, LLC Pirtle Construction Company	
0721	P.002989	Driftwood ES - Structural Repairs & Roofing	\$ 3,200,000	\$ 2,240,000	\$ 2,400,000	A \$ 3,200,000		\$ 3,200,000				
2121	P.002701	James S. Rickards MS - Building 2 & 5 Life Safety Systems	\$ 531,050	\$ 371,735	\$ 66,716	C \$ 409,932	\$ 409,932				Jorge A. Gutierrez Architect LLC D Stepenson Construction	
2121	P.002701-ELE	James S. Rickards MS - Building 2 & 5 Life Safety Systems (Elec)	\$ 459,200	\$ 459,200	\$ 459,200	C \$ 459,200	\$ 459,200				Jorge A. Gutierrez Architect LLC C&F Electric	
2121	P.002702	James S. Rickards MS - Temporary Portable Campus	\$ 6,992,631	\$ 4,894,842	\$ 1,709,731	A \$ 6,992,631	\$ 6,992,631				Jorge A. Gutierrez Architect LLC D Stepenson Construction	
2121	P.002702-ELE	James S. Rickards MS - Temporary Portable Campus (Elec)	\$ 1,827,369	\$ 1,279,158	\$ 1,827,369	C \$ 1,827,369	\$ 1,827,369				Jorge A. Gutierrez Architect LLC C&F Electric	
2121	P.002703	James S. Rickards MS - Demolition of Building 1	\$ 1,250,000	\$ 875,000	\$ 634,908	C \$ 839,596	\$ 839,596				Jorge A. Gutierrez Architect LLC D Stepenson Construction	
2121	P.002775	James S. Rickards MS - Replacement of Building 1	\$ 82,703,872	\$ 57,892,710	\$ 71,491,795	A \$ 82,703,872	\$ 82,703,872				Zyscovich, LLC CORE Construction	
2751	P.001675	J.P. Taravella HS - ADA Restrooms	\$ 618,000	\$ 432,600	\$ 439,210	A \$ 618,000	\$ 618,000				Jorge A. Gutierrez Architect LLC RPM General Contractors	
0341	P.002984	Mary M. Bethune ES - Phase 2A & 2B (New Admin Bldg and Demo Existing)	\$ 1,466,000	\$ 1,026,200	\$ 15,000,000	A \$ 16,466,000		\$ 16,466,000			RGD Consulting Engineers	
0241	P.002892	McArthur HS - New Classroom Addition	\$ 22,435,327	\$ 16,153,435	\$ 18,304,824	A \$ 22,435,327	\$ 21,995,000				Rodriguez Architects Pirtle Construction	
0701	P.002665	Parkway MS - Phase 2 - New Addition	\$ 41,500,000	\$ 29,880,000	\$ 29,880,000	A \$ 41,500,000		\$ 41,500,000				
0211	P.002163	Stranahan HS - Cafeteria Additions / Renovations	\$ 21,656,760	\$ 15,592,867	\$ 17,453,074	A \$ 21,656,760					Zyscovich, LLC Thornton Construction Company	
			\$ 247,357,527	\$ 176,744,217	\$ 225,822,355	\$288,729,843	\$136,834,756	\$69,632,000	\$61,166,000*			

Projected Reserves (Total Projected Budget - DEFP) = \$ 41,372,316

* The "Total Projected Budget" includes an allowance for change orders during construction that may or may not be required
A*= Actuals pending Board approval
E = 100% Estimate

15. Schedule Variance

Project Number	Master Task Name	Milestone Finish	Reset BL Date	Milestone Actual Finish	Reset Variance	Project Phase	Management Department	Proj Type	Report
Project Phase: 2-Pre-Design (1 records)									
Project Name: Parkway MS - Phase 2 - New Addition (1 records)									
P.002665	SUBSTANTIAL COMPLETION (PH: 6)	11/15/2027	7/16/2025		(852)	2-Pre-Design	DEFP	SP	6
Project Phase: 3-Design (1 records)									
Project Name: C. Robert Markham ES - Replacement of Building 1 (1 records)									
P.002777	SUBSTANTIAL COMPLETION (PH: 6)	5/4/2026	9/22/2025		(224)	3-Design	DEFP	GOB	6
Project Phase: 4-Bid & Award (1 records)									
Project Name: Coral Glades HS - New Auditorium Facility (1 records)									
P.002950	SUBSTANTIAL COMPLETION (PH: 6)	1/24/2026	1/24/2026		0	4-Bid & Award	DEFP	GOB	6
Project Phase: 5B-Construction (4 records)									
Project Name: Blanche Ely HS - Bus Loop Renovations (1 records)									
P.002893	SUBSTANTIAL COMPLETION (PH: 6)	10/9/2024	10/9/2024		0	5B-Construction	DEFP	N-SMART	6
Project Name: C. Robert Markham ES - Phase 1A Temporary Portables (1 records)									
P.002777-P1A	SUBSTANTIAL COMPLETION (PH: 6)	2/1/2024	2/1/2024		0	5B-Construction	DEFP	GOB	6
Project Name: James S. Rickards MS - Replacement of Building 1 (1 records)									
P.002775	SUBSTANTIAL COMPLETION (PH: 6)	7/31/2026	7/16/2025		(380)	5B-Construction	DEFP	N-SMART	6
Project Name: McArthur HS - New Classroom Addition (1 records)									
P.002892	SUBSTANTIAL COMPLETION (PH: 6)	12/9/2025	12/18/2024		(356)	5B-Construction	DEFP	GOB	6
Project Phase: 7-Final Completion (1 records)									
Project Name: James S. Rickards MS - Temporary Portable Campus (1 records)									
P.002702	SUBSTANTIAL COMPLETION (PH: 6)	1/14/2022	6/23/2027		1,986	7-Final Completion	DEFP	GOB	6
Project Phase: 9-Closed (4 records)									
Project Name: James S. Rickards MS - Building 2 & 5 Life Safety Systems (1 records)									
P.002701	SUBSTANTIAL COMPLETION (PH: 6)	9/21/2021	9/21/2021		0	9-Closed	DEFP		
Project Name: James S. Rickards MS - Building 2 & 5 Life Safety Systems (Electrical) (1 records)									
P.002701-ELE	SUBSTANTIAL COMPLETION (PH: 6)	1/5/2022	10/5/2021	1/5/2022	(92)	9-Closed	DEFP		
Project Name: James S. Rickards MS - Demolition of Building 1 (1 records)									
P.002703	SUBSTANTIAL COMPLETION (PH: 6)	7/14/2022	6/7/2022	7/14/2022	(37)	9-Closed	DEFP		
Project Name: James S. Rickards MS - Temporary Portable Campus (Electrical) (1 records)									
P.002702-ELE	SUBSTANTIAL COMPLETION (PH: 6)	1/14/2022	1/4/2022	1/14/2022	(10)	9-Closed	DEFP		
Grand Totals (12 records)									

21. RFI Report

	Response Time
Does this require a drawing change?: No (495 records)	15.98
CARTY ARCHITECTURE, LLC (13 records)	4
JORGE A. GUTIERREZ ARCHITECT LLC (9 records)	4.89
RODRIGUEZ ARCHITECTS, INC. (44 records)	6.64
ZYSCOVICH, LLC (429 records)	17.54
Grand Totals (495 records)	15.98

24. Level 4 schedules are included in the Level 4 Schedule Report under separate cover

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024-2028																	
				2024		2025				2026				2027				2028			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
Annabel C. Perry Pre K-8 - GOB Renovations (KIT HVAC)																					
PROJECT CLOSE-OUT																					
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Apollo MS - Roofing Carve Out - SMART Program																					
PROJECT CLOSE-OUT - RC1																					
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Apollo MS - SMART Program Renovations																					
CONSTRUCTION																					
Construction - (502d per NTP) Construction (Including Weather Days @ 40days/100days)	502	01/31/2023 A	12/03/2024	Construction - (502d per NTP) Construction (Including Weather Days @ 40days/100days), Construction - (502d per NTP) Construction (Including Weather Days @ 40days/100days)																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	109	12/04/2024	03/22/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		03/22/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		03/22/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	03/23/2025	05/21/2025	Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		05/21/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		05/21/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		06/17/2025	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		06/17/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Atlantic Technical College & Technical HS - Smart Re-Roofing																					
CONSTRUCTION - RC1																					
Construction - Construction (310 D+C per NTP) (Including Weather Days @ 40days/100days)	396	10/26/2023 A	07/31/2024	Construction - Construction (310 D+C per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (310 D+C per NTP) (Including Weather Days @ 40days/100days)																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/31/2024	07/31/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
PROJECT CLOSE-OUT - RC1																					
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Atlantic Technical College & Technical HS- Smart Building Renovations																					
CONSTRUCTION																					
Construction - (660d per NTP) (Including Weather Days @ 40days/100days)	660	06/05/2023 A	10/30/2025	Construction - (660d per NTP) (Including Weather Days @ 40days/100days), Construction - (660d per NTP) (Including Weather Days @ 40days/100days)																	
Obtain Roof Sub-permits from BD	60	07/31/2024	09/28/2024	Obtain Roof Sub-permits from BD																	
Bldg. 001	19	09/29/2024	10/17/2024	Bldg. 001																	
Bldg. 002	28	10/18/2024	11/14/2024	Bldg. 002																	
Bldg. 003	28	11/15/2024	12/12/2024	Bldg. 003																	
Bldg. 004	5	12/13/2024	12/17/2024	Bldg. 004																	
Bldg. 005	14	12/18/2024	12/31/2024	Bldg. 005																	
Bldg. 006	14	01/01/2025	01/14/2025	Bldg. 006																	

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4							
Project Close-Out - Resolve Punchlist Items	60	03/07/2026	05/05/2026																																																												
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		05/05/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Project Close-Out - End of Project	0		05/05/2026	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		05/05/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Atlantic West ES - SMART Program Renovations																																																															
CONSTRUCTION PROCURMENT (BID & AWARD)																																																															
ITB Advertisement - Advertise to Bid Contractor	0		07/31/2024	◆ ITB Advertisement - Advertise to Bid Contractor,																																																											
ITB Advertisement - Deadline For Questions (2 Wks Before Bids)	0		08/14/2024	◆ ITB Advertisement - Deadline For Questions (2 Wks Before Bids),																																																											
ITB Advertisement - Receive Bids From Contractors / Open Bids	0		08/28/2024	◆ ITB Advertisement - Receive Bids From Contractors / Open Bids,																																																											
ITB Advertisement - Finalize Contract Package For Board Approval	4	08/29/2024	09/03/2024	■ ITB Advertisement - Finalize Contract Package For Board Approval																																																											
Construction Contract Board Item - Legal Review Contract Package	0		09/03/2024	◆ Construction Contract Board Item - Legal Review Contract Package,																																																											
Construction Contract Board Item -APG Review Final Construction Contract Board Item Board Packag	0		09/03/2024	◆ Construction Contract Board Item -APG Review Final Construction Contract Board Item Board Package,																																																											
Construction Contract Board Item - Deliver Final Construction Contract Board Item Board Pkg to OSBF	0		09/03/2024	◆ Construction Contract Board Item - Deliver Final Construction Contract Board Item Board Pkg to OSBF (1 Wk Before Mtg),																																																											
Construction Contract Board Item - Board Approve Construction Contract Board Item	0		09/17/2024	◆ Construction Contract Board Item - Board Approve Construction Contract Board Item,																																																											
Pre-Construction - Execute Contract Document With Selected Contractor	1	09/17/2024	09/17/2024	Pre-Construction - Execute Contract Document With Selected Contractor																																																											
Pre-Construction - Prepare NTP Document	45	09/18/2024	11/19/2024	■ Pre-Construction - Prepare NTP Document																																																											
Construction - Issue NTP to Contractor	0		11/19/2024	◆ Construction - Issue NTP to Contractor,																																																											
CONSTRUCTION																																																															
Construction - Start	0	11/20/2024		◆ Construction - Start, 11/20/2024																																																											
Construction - Construction (Including Weather Days @ 40days/100days)	0	11/20/2024	11/20/2024	Construction - Construction (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/20/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		11/20/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
*Time Risk Allowance Including ASI, Pricing, CO, Corp Process and Board Approval	0	11/20/2024	11/20/2024	*Time Risk Allowance Including ASI, Pricing, CO, Corp Process and Board Approval																																																											
Roofing Sub-permit Process (CARVE-OUT)	0	11/20/2024	11/20/2024	Roofing Sub-permit Process (CARVE-OUT)																																																											
Bldg. 001	0	11/20/2024	11/20/2024	Bldg. 001																																																											
Bldg. 006	0	11/20/2024	11/20/2024	Bldg. 006																																																											
Bldg. 003	0	11/20/2024	11/20/2024	Bldg. 003																																																											
Bldg. 005	0	11/20/2024	11/20/2024	Bldg. 005																																																											
Bldg. 004	0	11/20/2024	11/20/2024	Bldg. 004																																																											
Obtain Roof Sub-permits from BD	0	11/20/2024	11/20/2024	Obtain Roof Sub-permits from BD																																																											
Bldg. 002	0	11/20/2024	11/20/2024	Bldg. 002																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	11/20/2024	01/18/2025	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		01/20/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		01/20/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		01/21/2025	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		01/21/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Attucks MS - GOB Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (400d per NTP + 106 CO-4) (Including Weather Days @ 40days/100days)	400	02/04/2021 A	12/31/2024	■ Construction - Construction (400d per NTP + 106 CO-4) (Including Weather Days @ 40days/100days), Construction - Construction (400d per NTP + 106 CO-4) (Inc																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	■ Project Close-Out - Resolve Punchlist Items																																																											

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* All Dates are Subject to Revision

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3										
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out:- End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out:- Final Payment Memo or Board Item,																										
Boulevard Heights ES - SMART Program Renovations																														
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	07/18/2023 A	07/31/2024	Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out:- End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out:- Final Payment Memo or Board Item,																										
Boyd Anderson HS - SMART Program Renovation																														
CONSTRUCTION																														
Construction - Construction (600d per NTP + 145d CO#1) Construction (Including Weather Days @ 40	745	03/03/2021 A	08/24/2024	Construction - Construction (600d per NTP + 145d CO#1) Construction (Including Weather Days @ 40days/100days), Construction - Construction (600d per NTP + 145d CO#1) Co																										
Bldg. 008	35	05/02/2022 A	07/31/2024	Bldg. 008, Bldg. 008																										
Bldg. 009	35	05/16/2022 A	07/31/2024	Bldg. 009, Bldg. 009																										
Bldg. 001 (2 floors)	257	06/05/2023 A	07/31/2024	Bldg. 001 (2 floors), Bldg. 001 (2 floors)																										
Bldg. 002 (2 Floors)	90	06/13/2023 A	07/31/2024	Bldg. 002 (2 Floors), Bldg. 002 (2 Floors)																										
Bldg. 006 (2 Floors)	35	06/29/2023 A	07/31/2024	Bldg. 006 (2 Floors), Bldg. 006 (2 Floors)																										
Bldg. 003	35	06/29/2023 A	07/31/2024	Bldg. 003, Bldg. 003																										
Bldg. 011	35	07/17/2023 A	07/31/2024	Bldg. 011, Bldg. 011																										
Bldg. 012	35	07/17/2023 A	07/31/2024	Bldg. 012, Bldg. 012																										
Bldg. 013	35	07/24/2023 A	07/31/2024	Bldg. 013, Bldg. 013																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/24/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		08/24/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	08/25/2024	10/23/2024	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/23/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/23/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Bright Horizons Center - SMART Program Renovations																														
PROJECT CLOSE-OUT																														
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out:- End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out:- Final Payment Memo or Board Item,																										
Broadview ES - Building Renovations																														
CONSTRUCTION																														
Construction - Construction (495d per NTP) (Including Weather Days @ 40days/100days)	495	10/21/2020 A	12/31/2024	Construction - Construction (495d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (495d per NTP) (Including Weather Days @																										
Bldg. 001	475	08/16/2021 A	09/08/2024	Bldg. 001, Bldg. 001																										
Bldg. 085	235	02/07/2022 A	09/08/2024	Bldg. 085, Bldg. 085																										
Bldg. 004	235	01/12/2023 A	09/08/2024	Bldg. 004, Bldg. 004																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	Project Close-Out - Resolve Punchlist Items																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
Project Close-Out - Resolve Punchlist Items	60	02/28/2024 A	07/31/2024	Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Central Park ES - GOB Renovations																														
CONSTRUCTION																														
Construction - Construction (425d per NTP+ 634 TIA) (Including Weather Days @ 40days/100days)	425	09/09/2020 A	08/31/2024	Construction - Construction (425d per NTP+ 634 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (425d per NTP+ 634 TIA) (Including Weather Day																										
Bldg. 010	174	03/16/2022 A	08/30/2024	Bldg. 010, Bldg. 010																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		08/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	09/01/2024	10/30/2024	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/30/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/30/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Challenger ES - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (395 per NTP + 360 CO-1) (Including Weather Days @ 40days/100days)	755	08/21/2020 A	07/31/2024	Construction - Construction (395 per NTP + 360 CO-1) (Including Weather Days @ 40days/100days), Construction - Construction (395 per NTP + 360 CO-1) (Including Weather Days																										
Bldg. 001	384	10/01/2021 A	08/14/2024	Bldg. 001, Bldg. 001																										
Bldg. 002	263	12/31/2021 A	08/14/2024	Bldg. 002, Bldg. 002																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/14/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		08/14/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	08/15/2024	10/13/2024	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/13/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/13/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Chapel Trail ES - SMART Program Renovations																														
PROJECT CLOSE-OUT																														
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Charles Drew ES - Fire Alarm Replacement																														
CONSTRUCTION																														
GC Prepare and issue 100% CDs	99	11/07/2023 A	07/31/2024	GC Prepare and issue 100% CDs, GC Prepare and issue 100% CDs																										
Design 100% Documents - R01 Review by Permitting Agencies	21	07/31/2024	08/20/2024	Design 100% Documents - R01 Review by Permitting Agencies																										
Design 100% Documents - Subsequent Review by Permitting Agencies - (1 review Cycle)	28	08/21/2024	09/17/2024	Design 100% Documents - Subsequent Review by Permitting Agencies - (1 review Cycle)																										
Approval of Shop Drawings by SBBC Building Department	0		09/17/2024	◆ Approval of Shop Drawings by SBBC Building Department,																										
Construction (714d D + C per NTP) (Including Weather Days @ 40days/100days)	470	09/18/2024	12/31/2025	Construction (714d D + C per NTP) (Including Weather Days @ 40days/100days)																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/01/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2026	01/01/2026	I Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										

Data Date 07/31/2024

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* All Dates are Subject to Revision

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	01/01/2026	03/01/2026	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Project Close-Out - End of Project	0		03/03/2026	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		03/03/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Charles Drew ES - Fire Sprinklers																														
CONSTRUCTION																														
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	82	01/01/2024 A	07/31/2024	Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days), Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																										
Approval of Shop Drawings by SBBC Building Department	0		07/31/2024	◆ Approval of Shop Drawings by SBBC Building Department,																										
Construction (327 D+ C per NTP) (Including Weather Days @ 40days/100days)	57	07/31/2024	09/25/2024	Construction (327 D+ C per NTP) (Including Weather Days @ 40days/100days)																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	142	09/26/2024	02/14/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		02/14/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	02/15/2025	04/15/2025	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		04/15/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Project Close-Out - End of Project	0		04/15/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		04/15/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Charles Drew ES - SMART HVAC Improvements																														
CONTINUING CONTRACT CONTRACTOR SELECTION																														
CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document	31	01/02/2024 A	07/31/2024	CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document, CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document																										
CSMP Contractor Authorization - Prepare NTP Document	15	07/31/2024	08/20/2024	CSMP Contractor Authorization - Prepare NTP Document																										
Construction - Issue NTP / PO to Contractor	0		08/20/2024	◆ Construction - Issue NTP / PO to Contractor,																										
CONSTRUCTION																														
Construction - Start	0	08/21/2024		◆ Construction - Start, 08/21/2024																										
GC Prepare and issue 100% CDs	45	08/22/2024	10/05/2024	GC Prepare and issue 100% CDs																										
Design 100% Documents - R01 Review by Permitting Agencies	21	10/06/2024	10/26/2024	Design 100% Documents - R01 Review by Permitting Agencies																										
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	82	10/27/2024	01/16/2025	Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																										
Approval of Shop Drawings by SBBC Building Department	0		01/16/2025	◆ Approval of Shop Drawings by SBBC Building Department,																										
Construction (Including Weather Days @ 40days/100days)	369	01/17/2025	01/20/2026	Construction (Including Weather Days @ 40days/100days)																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	45	01/21/2026	03/06/2026	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		03/06/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	03/07/2026	05/05/2026	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		05/05/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Project Close-Out - End of Project	0		05/05/2026	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		05/05/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Charles Drew ES - SMART HVAC Improvements 2																														
CONTINUING CONTRACT CONTRACTOR SELECTION																														
CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document	31	01/02/2024 A	07/31/2024	CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document, CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document																										
CSMP Contractor Authorization - Prepare NTP Document	15	07/31/2024	08/20/2024	CSMP Contractor Authorization - Prepare NTP Document																										
Construction - Issue NTP / PO to Contractor	0		08/20/2024	◆ Construction - Issue NTP / PO to Contractor,																										
CONSTRUCTION																														
Construction - Start	0	08/21/2024		◆ Construction - Start, 08/21/2024																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		
GC Prepare and issue 100% CDs	45	08/22/2024	10/05/2024	■ GC Prepare and issue 100% CDs																										
Design 100% Documents - R01 Review by Permitting Agencies	21	10/06/2024	10/26/2024	■ Design 100% Documents - R01 Review by Permitting Agencies																										
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	82	10/27/2024	01/16/2025	■ Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																										
Approval of Shop Drawings by SBBC Building Department	0		01/16/2025	◆ Approval of Shop Drawings by SBBC Building Department,																										
Construction (Including Weather Days @ 40days/100days)	369	01/17/2025	01/20/2026	■ Construction (Including Weather Days @ 40days/100days)																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	45	01/21/2026	03/06/2026	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		03/06/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	03/07/2026	05/05/2026	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		05/05/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Project Close-Out - End of Project	0		05/05/2026	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		05/05/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Charles Drew ES - SMART Program Renovations																														
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	03/31/2024 A	09/28/2024	■ Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Charles Drew Family Resource Center -SMART Program																														
CONSTRUCTION																														
Construction - Construction (430d per NTP) (Including Weather Days @ 40days/100days)	430	07/05/2022 A	08/31/2024	■ Construction - Construction (430d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (430d per NTP) (Including Weather Days @ 40days/100da																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	09/01/2024	09/01/2024	I Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/05/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		09/05/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	09/06/2024	11/04/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/04/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/04/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Charles W. Flanagan HS - SMART Program Renovations																														
PROJECT CLOSE-OUT																														
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Coconut Creek HS - Fire Hydrant																														
PROJECT CLOSE-OUT																														
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Coconut Creek HS - GOB Renovations																														

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028														
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
				1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3			
CONSTRUCTION																																										
Construction - Construction (408d per NTP + 108 CO-6) (Including Weather Days @ 40days/100days)	408	07/05/2022 A	10/01/2024	Construction - Construction (408d per NTP + 108 CO-6) (Including Weather Days @ 40days/100days), Construction - Construction (408d per NTP + 108 CO-6) (Including Wea																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/02/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		10/02/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	10/02/2024	10/02/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
Fire Alarm Permit Process	0	10/02/2024	10/02/2024	Fire Alarm Permit Process																																						
Material / Supplier Delay	0	10/02/2024	10/02/2024	Material / Supplier Delay																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	10/02/2024	11/30/2024	■ Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/30/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/30/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		12/17/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Coconut Palm ES - SMART Program Renovations																																										
CONSTRUCTION																																										
Construction - Construction (358d per NTP + 119 TIA) (Including Weather Days @ 40days/100days)	358	12/20/2021 A	08/15/2024	Construction - Construction (358d per NTP + 119 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (358d per NTP + 119 TIA) (Including Weather Days																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/15/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		08/15/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	08/16/2024	10/14/2024	■ Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/14/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/14/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Collins ES - SMART Program Renovations and Restroom Renovations																																										
CONSTRUCTION																																										
Construction - Construction (246d per NTP + 221 TIA) (Including Weather Days @ 40days/100days)	246	03/04/2021 A	08/01/2024	Construction - Construction (246d per NTP + 221 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (246d per NTP + 221 TIA) (Including Weather Days																																						
Bldg. 003	414	06/28/2021 A	08/29/2024	■ Bldg. 003, Bldg. 003																																						
Construction - Substantial Completion (AE Signed 01770e)	0		08/02/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	08/02/2024	08/02/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/29/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	08/30/2024	10/28/2024	■ Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Cooper City ES - SMART Program Renovations																																										
CONSTRUCTION																																										
Construction - Construction (275d per NTP + 254 CO-4) Construction (Including Weather Days @ 40days/100days)	275	05/25/2021 A	08/31/2024	Construction - Construction (275d per NTP + 254 CO-4) Construction (Including Weather Days @ 40days/100days), Construction - Construction (275d per NTP + 254 CO-4) Cons																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		08/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
PROJECT CLOSE-OUT																																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3																															
Project Close-Out - Resolve Punchlist Items	60	09/01/2024	10/30/2024	<ul style="list-style-type: none"> ■ Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/30/2024																																																												
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/30/2024																																																												
Project Close-Out - End of Project	0		11/19/2024																																																												
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024																																																												
Cooper City HS - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (576d per NTP) (Including Weather Days @ 40days/100days)	578	10/30/2023 A	02/28/2026	<ul style="list-style-type: none"> ■ Construction - Construction (576d per NTP) (Including Weather Days @ 40days/100days), Construction - Cons 																																																											
Obtain Roof Sub-permits from BD	60	07/31/2024	09/28/2024	<ul style="list-style-type: none"> ■ Obtain Roof Sub-permits from BD 																																																											
Roofing Sub-permit Process	0	08/11/2024 A	08/11/2024 A	<ul style="list-style-type: none"> Roofing Sub-permit Process 																																																											
Bldg. 021	12	09/29/2024	10/10/2024	<ul style="list-style-type: none"> ■ Bldg. 021 																																																											
Bldg. 022	12	10/11/2024	10/22/2024	<ul style="list-style-type: none"> ■ Bldg. 022 																																																											
Bldg. 013	11	10/23/2024	11/02/2024	<ul style="list-style-type: none"> ■ Bldg. 013 																																																											
Bldg. 008	7	11/03/2024	11/09/2024	<ul style="list-style-type: none"> ■ Bldg. 008 																																																											
Bldg. 020	7	11/10/2024	11/16/2024	<ul style="list-style-type: none"> ■ Bldg. 020 																																																											
Bldg. 005	7	11/17/2024	11/23/2024	<ul style="list-style-type: none"> ■ Bldg. 005 																																																											
Bldg. 002	7	11/24/2024	11/30/2024	<ul style="list-style-type: none"> ■ Bldg. 002 																																																											
Bldg. 026	6	12/01/2024	12/06/2024	<ul style="list-style-type: none"> ■ Bldg. 026 																																																											
Bldg. 015	6	12/07/2024	12/12/2024	<ul style="list-style-type: none"> ■ Bldg. 015 																																																											
Bldg. 027	6	12/13/2024	12/18/2024	<ul style="list-style-type: none"> ■ Bldg. 027 																																																											
Bldg. 028	6	12/19/2024	12/24/2024	<ul style="list-style-type: none"> ■ Bldg. 028 																																																											
Bldg. 025	6	12/25/2024	12/30/2024	<ul style="list-style-type: none"> ■ Bldg. 025 																																																											
Bldg. 024	6	12/31/2024	01/05/2025	<ul style="list-style-type: none"> ■ Bldg. 024 																																																											
Bldg. 014	6	01/06/2025	01/11/2025	<ul style="list-style-type: none"> ■ Bldg. 014 																																																											
Bldg. 017	5	01/12/2025	01/16/2025	<ul style="list-style-type: none"> ■ Bldg. 017 																																																											
Bldg. 034	5	01/17/2025	01/21/2025	<ul style="list-style-type: none"> ■ Bldg. 034 																																																											
Bldg. 016	5	01/22/2025	01/26/2025	<ul style="list-style-type: none"> ■ Bldg. 016 																																																											
Bldg. 010	5	01/27/2025	01/31/2025	<ul style="list-style-type: none"> ■ Bldg. 010 																																																											
Bldg. 038	5	02/01/2025	02/05/2025	<ul style="list-style-type: none"> ■ Bldg. 038 																																																											
Bldg. 023	5	02/06/2025	02/10/2025	<ul style="list-style-type: none"> ■ Bldg. 023 																																																											
Bldg. 039	5	02/11/2025	02/15/2025	<ul style="list-style-type: none"> ■ Bldg. 039 																																																											
Bldg. 041	5	02/16/2025	02/20/2025	<ul style="list-style-type: none"> ■ Bldg. 041 																																																											
Bldg. 003	5	02/21/2025	02/25/2025	<ul style="list-style-type: none"> ■ Bldg. 003 																																																											
Bldg. 004	5	02/26/2025	03/02/2025	<ul style="list-style-type: none"> ■ Bldg. 004 																																																											
Bldg. 001	5	03/03/2025	03/07/2025	<ul style="list-style-type: none"> ■ Bldg. 001 																																																											
Bldg. 007	5	03/08/2025	03/12/2025	<ul style="list-style-type: none"> ■ Bldg. 007 																																																											
Bldg. 006	5	03/13/2025	03/17/2025	<ul style="list-style-type: none"> ■ Bldg. 006 																																																											
Bldg. 036	5	03/18/2025	03/22/2025	<ul style="list-style-type: none"> ■ Bldg. 036 																																																											
Bldg. 009	5	03/23/2025	03/27/2025	<ul style="list-style-type: none"> ■ Bldg. 009 																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		02/28/2026	<ul style="list-style-type: none"> ◆ Construction - Certificate of Occupancy (BD Signed 110b), 																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		02/28/2026	<ul style="list-style-type: none"> ◆ Construction - Substantial Completion (AE Signed 01770e), 																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	03/01/2026	04/29/2026	<ul style="list-style-type: none"> ■ Project Close-Out - Resolve Punchlist Items 																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		04/29/2026	<ul style="list-style-type: none"> ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), 																																																											

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024			2025				2026				2027				2028		
				Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
PROJECT CLOSE-OUT																					
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out- End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out- Final Payment Memo or Board Item,																	
Coral Springs HS - GOB Renovations																					
CONSTRUCTION																					
Construction - Construction (728d per NTP + 620 TIA) Construction (Including Weather Days @ 40days/100days)	728	02/22/2021 A	01/31/2026	Construction - Construction (728d per NTP + 620 TIA) Construction (Including Weather Days @ 40days/100days),																	
Bldg. 001	678	04/20/2021 A	08/29/2024	Bldg. 001, Bldg. 001																	
Bldg. 004	678	04/20/2021 A	08/29/2024	Bldg. 004, Bldg. 004																	
Bldg. 010	663	05/05/2021 A	08/29/2024	Bldg. 010, Bldg. 010																	
Bldg. 002	483	10/02/2021 A	08/29/2024	Bldg. 002, Bldg. 002																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/31/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		01/31/2026	◆ Construction - Substantial Completion (AE Signed 01770e),																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	02/01/2026	04/01/2026	Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		04/01/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		04/01/2026	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		04/07/2026	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		04/07/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Coral Springs MS - Provide Fire Sprinkle																					
CONSTRUCTION																					
Construction - Construction Dur. (259d per NTP + 479 TIA) (Including Weather Days @ 40days/100days)	259	07/05/2022 A	08/15/2024	Construction - Construction Dur. (259d per NTP + 479 TIA) (Including Weather Days @ 40days/100days), Construction - Construction Dur. (259d per NTP + 479 TIA) (Including Wea																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/16/2024*	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		08/16/2024*	◆ Construction - Substantial Completion (AE Signed 01770e),																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	08/16/2024	08/16/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	08/16/2024	10/14/2024	Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/14/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/14/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Coral Springs MS - SMART Program Renovations																					
CONSTRUCTION																					
Construction - Construction (730 per NTP + 334 CO-10) (Including Weather Days @ 40days/100days)	730	07/05/2022 A	12/31/2025	Construction - Construction (730 per NTP + 334 CO-10) (Including Weather Days @ 40days/100days), Construction -																	
Bldg. 001	164	10/06/2022 A	07/31/2024	Bldg. 001, Bldg. 001																	
Bldg. 005	5	07/31/2024	08/04/2024	Bldg. 005																	
Bldg. 003	5	08/05/2024	08/09/2024	Bldg. 003																	
Bldg. 004	5	08/10/2024	08/14/2024	Bldg. 004																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/01/2026*	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		01/01/2026*	◆ Construction - Substantial Completion (AE Signed 01770e),																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2026	01/01/2026	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
Material / Supplier Delay	0	01/01/2026	01/01/2026	Material / Supplier Delay																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	01/01/2026	03/01/2026	Project Close-Out - Resolve Punchlist Items																	

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	09/01/2024	09/01/2024	I Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
Material / Supplier Delay	0	09/01/2024	09/01/2024	I Material / Supplier Delay																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	09/01/2024	10/30/2024	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/30/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/30/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Country Isles ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (365 per bid + 517 CO-2) (Including Weather Days @ 40days/100days)	365	12/09/2020 A	07/31/2024	■ Construction - Construction (365 per bid + 517 CO-2) (Including Weather Days @ 40days/100days), Construction - Construction (365 per bid + 517 CO-2) (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Cresthaven ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (493d per NTP) (Including Weather Days @ 40days/100days)	500	07/06/2023 A	11/20/2024	■ Construction - Construction (493d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (493d per NTP) (Including Weather Days @ 40days/100days)																																																											
Bldg. 003	24	01/29/2024 A	11/05/2024	■ Bldg. 003, Bldg. 003																																																											
Bldg. 002	6	01/29/2024 A	12/16/2024	■ Bldg. 002, Bldg. 002																																																											
Bldg. 001	48	07/31/2024	09/16/2024	■ Bldg. 001																																																											
Bldg. 005	26	09/17/2024	10/12/2024	■ Bldg. 005																																																											
Bldg. 078	13	11/06/2024	11/18/2024	■ Bldg. 078																																																											
Bldg. 006	11	11/19/2024	11/29/2024	■ Bldg. 006																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	99	11/21/2024	02/27/2025	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
Roofing Sub-permit Process	0	11/21/2024	11/21/2024	I Roofing Sub-permit Process																																																											
Bldg. 004	11	11/30/2024	12/10/2024	■ Bldg. 004																																																											
Bldg. 008	5	12/17/2024	12/21/2024	■ Bldg. 008																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		02/27/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		02/27/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	02/28/2025	04/28/2025	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		04/28/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		04/28/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		05/20/2025	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		05/20/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Croissant Park ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (587d per NTP) (Including Weather Days @ 40days/100days)	587	10/04/2021 A	07/31/2024	■ Construction - Construction (587d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (587d per NTP) (Including Weather Days @ 40days/100days)																																																											

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024																	
				2024		2025				2026				2027				2028			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
CONTINUING CONTRACT CONTRACTOR SELECTION																					
CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document	19	03/01/2024 A	07/31/2024	CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document, CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document																	
CSMP Contractor Authorization - Prepare NTP Document	11	07/31/2024	08/14/2024	CSMP Contractor Authorization - Prepare NTP Document																	
Construction - Issue NTP / PO to Contractor	0		08/14/2024	Construction - Issue NTP / PO to Contractor,																	
CONSTRUCTION																					
Construction - Start	0	08/15/2024		Construction - Start, 08/15/2024																	
GC Prepare and issue 100% CDs	45	08/16/2024	09/29/2024	GC Prepare and issue 100% CDs																	
Design 100% Documents - R01 Review by Permitting Agencies	21	09/30/2024	10/20/2024	Design 100% Documents - R01 Review by Permitting Agencies																	
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	84	10/21/2024	01/12/2025	Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																	
Approval of Shop Drawings by SBBC Building Department	0		01/12/2025	Approval of Shop Drawings by SBBC Building Department,																	
Construction (Including Weather Days @ 40days/100days)	210	01/13/2025	08/10/2025	Construction (Including Weather Days @ 40days/100days)																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/11/2025	Construction - Certificate of Occupancy (BD Signed 110b),																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	08/11/2025	08/11/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	08/11/2025	10/09/2025	Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/09/2025	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Project Close-Out - End of Project	0		10/21/2025	Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		10/21/2025	Project Close-Out - Final Payment Memo or Board Item,																	
Dania ES - SMART Program Renovations																					
CONSTRUCTION																					
Construction - (480d per NTP) (Including Weather Days @ 40days/100days)	551	01/19/2024 A	10/31/2025	Construction - (480d per NTP) (Including Weather Days @ 40days/100days), Construction - (480d per NTP) (Including Weather Days @ 40days/100days)																	
Obtain Roof Sub-permits from BD	60	07/31/2024	09/28/2024	Obtain Roof Sub-permits from BD																	
Bldg. 010	11	09/29/2024	10/09/2024	Bldg. 010																	
Bldg. 007	7	10/10/2024	10/16/2024	Bldg. 007																	
Bldg. 011	6	10/17/2024	10/22/2024	Bldg. 011																	
Bldg. 006	5	10/23/2024	10/27/2024	Bldg. 006																	
Bldg. 008	5	10/28/2024	11/01/2024	Bldg. 008																	
Bldg. 003	5	11/02/2024	11/06/2024	Bldg. 003																	
Bldg. 005	5	11/07/2024	11/11/2024	Bldg. 005																	
Bldg. 004	5	11/12/2024	11/16/2024	Bldg. 004																	
Bldg. 009	5	11/17/2024	11/21/2024	Bldg. 009																	
Bldg. 002	5	11/22/2024	11/26/2024	Bldg. 002																	
Bldg. 001	5	11/27/2024	12/01/2024	Bldg. 001																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/01/2025	Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		11/01/2025	Construction - Substantial Completion (AE Signed 01770e),																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	11/01/2025	11/01/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
Roofing Sub-permit Process	0	11/01/2025	11/01/2025	Roofing Sub-permit Process																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	11/01/2025	12/30/2025	Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		12/30/2025	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		12/30/2025	Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		01/06/2026	Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		01/06/2026	Project Close-Out - Final Payment Memo or Board Item,																	
Dave Thomas Educational Center, East - SMART Program Renovations																					

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024			2025				2026				2027				2028		
				Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
PROJECT CLOSE-OUT																					
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out- End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out- Final Payment Memo or Board Item,																	
Deerfield Beach ES - SMART Program Renovations																					
CONSTRUCTION																					
Construction - Construction (387d as per NTP)(Including Weather Days @ 40days/100days)	387	02/09/2021 A	11/07/2026	Construction - Construction (387d as per NTP)(Including Weather Days @ 40da																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/08/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		11/08/2026	◆ Construction - Substantial Completion (AE Signed 01770e),																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	11/08/2026	11/08/2026	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and B																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	11/08/2026	01/06/2027	■ Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		01/06/2027	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Exec																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		01/06/2027	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		01/12/2027	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		01/12/2027	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Deerfield Beach HS - GOB Renovations																					
CONSTRUCTION																					
Construction - Construction (480 per NTP) (Including Weather Days @ 40days/100days)	480	11/26/2020 A	08/23/2024	■ Construction - Construction (480 per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (480 per NTP) (Including Weather Days @ 40days/100days)																	
Bldg. 001	156	05/27/2022 A	07/31/2024	■ Bldg. 001, Bldg. 001																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/23/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		08/23/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	08/24/2024	10/22/2024	■ Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/22/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/22/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Deerfield Beach HS - SMART Program Renovations																					
CONSTRUCTION																					
Construction - (381d per NTP) Construction (Including Weather Days @ 40days/100days)	381	04/24/2023 A	07/31/2024	■ Construction - (381d per NTP) Construction (Including Weather Days @ 40days/100days), Construction - (381d per NTP) Construction (Including Weather Days @ 40days/100days)																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	148	07/31/2024	12/25/2024	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/25/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		12/25/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	12/26/2024	02/23/2025	■ Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/23/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/23/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Deerfield Beach MS - Fire Sprinklers																					
CONSTRUCTION																					
Construction (305d D+C per NTP) (Including Weather Days @ 40days/100days)	149	09/01/2023 A	08/31/2024	■ Construction (305d D+C per NTP) (Including Weather Days @ 40days/100days), Construction (305d D+C per NTP) (Including Weather Days @ 40days/100days)																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/01/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	09/01/2024	09/01/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> █ Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																																																											
Deerfield Beach MS - Roofing Building 1, 3, 4, & 9 - SMART Program																																																															
CONSTRUCTION																																																															
Construction - Construction (545 D+C per NTP) (Including Weather Days @ 40days/100days)	455	12/22/2022 A	07/31/2024	█ Construction - Construction (545 D+C per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (545 D+C per NTP) (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/01/2024*	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		08/01/2024*	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	08/01/2024	08/01/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> █ Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																																																											
Deerfield Beach MS - Roofing for Building 85 & Covered Walkway - SMART Program																																																															
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> █ Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																																																											
Deerfield Beach MS - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - (622d per NTP) (Including Weather Days @ 40days/100days)	558	04/08/2024 A	12/14/2025	█ Construction - (622d per NTP) (Including Weather Days @ 40days/100days), Construction - (622d per NTP) (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/15/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		12/15/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	12/15/2025	12/15/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval,																																																											
Fire Alarm Permit Process	0	12/15/2025	12/15/2025	Fire Alarm Permit Process																																																											
Material / Supplier Delay	0	12/15/2025	12/15/2025	Material / Supplier Delay																																																											
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> █ Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																																																											
Deerfield Park ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (450 per NTP) (Including Weather Days @ 40days/100days)	450	08/11/2020 A	11/30/2024	█ Construction - Construction (450 per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (450 per NTP) (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/30/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028														
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
				1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3			
Project Close-Out - Resolve Punchlist Items	60	08/31/2024	10/29/2024	Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/29/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/29/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Driftwood ES - SMART Program Renovations																																										
CONSTRUCTION																																										
Construction - (335d per NTP) (Including Weather Days @ 40days/100days)	665	01/15/2024 A	12/31/2024	Construction - (335d per NTP) (Including Weather Days @ 40days/100days), Construction - (335d per NTP) (Including Weather Days @ 40days/100days)																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		01/01/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2025	01/01/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
Roofing Sub-permit Process	0	01/01/2025	01/01/2025	Roofing Sub-permit Process																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Driftwood ES - Structural Repairs & Roofing																																										
CONSTRUCTION PROCUREMENT (RFP & AWARD)																																										
Prepare SOW and Issue 800a to a Contractor	0	05/01/2024 A	07/31/2024	Prepare SOW and Issue 800a to a Contractor, Prepare SOW and Issue 800a to a Contractor																																						
Invitation - Request for Pre Proposal Conference	0	07/31/2024	07/31/2024	Invitation - Request for Pre Proposal Conference																																						
Hold a Pre Proposal Conference	1	07/31/2024	07/31/2024	Hold a Pre Proposal Conference																																						
Site Visit	0	08/01/2024	08/01/2024	Site Visit																																						
Contractor RFI's period	14	08/01/2024	08/14/2024	■ Contractor RFI's period																																						
Prepare and Open Bid (800b)	3	08/15/2024	08/17/2024	Prepare and Open Bid (800b)																																						
Negotiation with Contractor	13	08/18/2024	08/30/2024	■ Negotiation with Contractor																																						
Issue of Notice of Award (NOA)	1	08/31/2024	08/31/2024	Issue of Notice of Award (NOA)																																						
CONSTRUCTION																																										
Issue NTP for Design	60	09/01/2024	10/30/2024	■ Issue NTP for Design																																						
Design and Prepare Shop drawings	90	10/31/2024	01/28/2025	■ Design and Prepare Shop drawings																																						
Design Review (including cycles) by BD	90	01/29/2025	04/28/2025	■ Design Review (including cycles) by BD																																						
Issue of Construction Permit	0		04/28/2025	◆ Issue of Construction Permit,																																						
Issue NTP to Contractor	0		04/29/2025	◆ Issue NTP to Contractor,																																						
Construction - Start	0	04/30/2025		◆ Construction - Start, 04/30/2025																																						
Construction - Construction (Including Weather Days @ 40days/100days)	154	04/30/2025	09/30/2025	■ Construction - Construction (Including Weather Days @ 40days/100days)																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	85	10/01/2025	12/24/2025	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/24/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		12/24/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	12/25/2025	02/22/2026	■ Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/22/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/22/2026	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		02/24/2026	◆ Project Close-Out - End of Project,																																						

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028											
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3											
Project Close-Out - Final Payment Memo or Board Item	0		02/24/2026																																	◆ Project Close-Out - Final Payment Memo or Board Item,			
Driftwood ES Roofing for Bldgs. 1,2,3,4,6,7,8,9,10,12,13A,13B,15,16- SMART Progi																																							
CONSTRUCTION																																							
Construction - Construction (400 D+C per NTP) (Including Weather Days @ 40days/100days)	254	12/20/2023 A	12/14/2024	Construction - Construction (400 D+C per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (400 D+C per NTP) (Including Weather Da																																			
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/15/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																			
Construction - Substantial Completion (AE Signed 01770e)	0		12/15/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																			
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	12/15/2024	12/15/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																			
PROJECT CLOSE-OUT																																							
Project Close-Out - Resolve Punchlist Items	60	12/15/2024	02/12/2025	■ Project Close-Out - Resolve Punchlist Items																																			
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/12/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																			
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/12/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																			
Project Close-Out - End of Project	0		02/18/2025	◆ Project Close-Out - End of Project,																																			
Project Close-Out - Final Payment Memo or Board Item	0		02/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																			
Driftwood MS SMART Program Renovations																																							
CONSTRUCTION																																							
Construction - Construction (480d per NTP + 403 TIA) (Including Weather Days @ 40days/100days)	480	08/17/2020 A	12/30/2024	Construction - Construction (480d per NTP + 403 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (480d per NTP + 403 TIA) (Includ																																			
Bldg. 003	533	03/01/2021 A	08/14/2024	■ Bldg. 003, Bldg. 003																																			
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/30/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																			
Construction - Substantial Completion (AE Signed 01770e)	0		12/30/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																			
PROJECT CLOSE-OUT																																							
Project Close-Out - Resolve Punchlist Items	60	12/31/2024	02/28/2025	■ Project Close-Out - Resolve Punchlist Items																																			
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/28/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																			
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/28/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																			
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																																			
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																			
Eagle Point ES - Bldgs. 1, 2, 3, 4, 5, 6 & Walkways																																							
CONSTRUCTION																																							
Construction - (240 D+C per NTP) Construction (Including Weather Days @ 40days/100days)	0	05/16/2024 A	10/14/2024	Construction - (240 D+C per NTP) Construction (Including Weather Days @ 40days/100days), Construction - (240 D+C per NTP) Construction (Including Weather Days @ 40																																			
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/15/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																			
Construction - Substantial Completion (AE Signed 01770e)	0		10/15/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																			
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	10/15/2024	10/15/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																			
PROJECT CLOSE-OUT																																							
Project Close-Out - Resolve Punchlist Items	60	10/15/2024	12/13/2024	■ Project Close-Out - Resolve Punchlist Items																																			
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		12/13/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																			
Consultant's Letter Establishing Final Completion Date (01770h)	0		12/13/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																			
Project Close-Out - End of Project	0		12/17/2024	◆ Project Close-Out - End of Project,																																			
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																			
Eagle Point ES - GOB Renovations																																							
CONSTRUCTION																																							
Construction - Construction (390 per bid) (Duration is reviewed and forecasted by Construction Team)	390	05/27/2020 A	12/31/2024	Construction - Construction (390 per bid) (Duration is reviewed and forecasted by Construction Team), Construction - Construction (390 per bid) (Duration is reviewe																																			
Bldg. 001	469	06/18/2021 A	09/23/2024	■ Bldg. 001, Bldg. 001																																			
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																			
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																			

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024																	
				2024		2025				2026				2027				2028			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Embassy Creek ES - SMART Program Renovations																					
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Endeavour Primary Learning Center ES- SMART Program Renovations																					
CONSTRUCTION				<ul style="list-style-type: none"> Construction - Construction (300d per NTP + 305 TIA) (Including Weather Days @ 40days/100days) ◆ Construction - Certificate of Occupancy (BD Signed 110b), ◆ Construction - Substantial Completion (AE Signed 01770e), 																	
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Everglades ES - SMART Program Renovations				<ul style="list-style-type: none"> ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Fairway ES - GOB Renovations				<ul style="list-style-type: none"> ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Falcon Cove MS - SMART Program Renovations				<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Flamingo ES - SMART Program Renovations																					

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028					
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
CONSTRUCTION																																	
Construction - Construction (270d per NTP + 970 TIA) (Including Weather Days @ 40days/100days)	270	08/31/2020 A	10/30/2024	Construction - Construction (270d per NTP + 970 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (270d per NTP + 970 TIA) (Including Wea																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/30/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Construction - Substantial Completion (AE Signed 01770e)	0		10/30/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	10/31/2024	12/29/2024	■ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		12/29/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		12/29/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		01/21/2025	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		01/21/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Floranada ES - SMART Program Renovations																																	
PROJECT CLOSE-OUT																																	
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Forest Glen MS - SMART Program Renovation																																	
CONSTRUCTION																																	
Construction - Construction (430 per NTP + 90d CO3 + 730 TIA) (Including Weather Days @ 40days/100days)	520	09/20/2019 A	10/01/2024	Construction - Construction (430 per NTP + 90d CO3 + 730 TIA) (Including Weather Days @ 40days/100days) - RBL, Construction - Construction (430 per NTP + 90d CO3 + 7																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/01/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Construction - Substantial Completion (AE Signed 01770e)	0		10/01/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	10/02/2024	11/30/2024	■ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/30/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/30/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		12/17/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Forest Hill ES - Roofing for Building 1, 3 & 80 - SMART Program																																	
PROJECT CLOSE-OUT																																	
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Gator Run ES - SMART Program Renovations																																	
PROJECT CLOSE-OUT																																	
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Griffin ES - GOB Renovations																																	
CONSTRUCTION																																	
Construction - Construction (414d per NTP) (Including Weather Days @ 40days/100days)	414	09/11/2018 A	12/31/2024	Construction - Construction (414d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (414d per NTP) (Including Weather Days @																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	■ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																														
Project Close-Out - Resolve Punchlist Items				█												█ Project Close-Out - Resolve Punchlist Items												█												█												█											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)				◆												◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),												◆												◆												◆											
Consultant's Letter Establishing Final Completion Date (01770h)				◆												◆ Consultant's Letter Establishing Final Completion Date (01770h),												◆												◆												◆											
Project Close-Out - End of Project				◆												◆ Project Close-Out - End of Project,												◆												◆												◆											
Project Close-Out - Final Payment Memo or Board Item				◆												◆ Project Close-Out - Final Payment Memo or Board Item,												◆												◆												◆											
Hollywood Hills HS - SMART Program Renovations																																																															
PROJECT CLOSE-OUT																																																															
Project Close-Out - End of Project				0																																																											
Project Close-Out - Final Payment Memo or Board Item				0																																																											
Hollywood Park ES - GOB Renovations																																																															
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items				60												07/13/2023 A												07/31/2024												█												█ Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)				0																								07/31/2024												◆												◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),											
Consultant's Letter Establishing Final Completion Date (01770h)				0																								07/31/2024												◆												◆ Consultant's Letter Establishing Final Completion Date (01770h),											
Project Close-Out - End of Project				0																								08/20/2024												◆												◆ Project Close-Out - End of Project,											
Project Close-Out - Final Payment Memo or Board Item				0																								08/20/2024												◆												◆ Project Close-Out - Final Payment Memo or Board Item,											
Horizon ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (346 per NTP + 141 CO-2 + 369 TIA) (Including Weather Days @ 40days/1				764												03/26/2021 A												08/31/2024												█												█ Construction - Construction (346 per NTP + 141 CO-2 + 369 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (346 per NTP + 141 CO-2 + 369 TIA)											
Construction - Certificate of Occupancy (BD Signed 110b)				0																								08/31/2024												◆												◆ Construction - Certificate of Occupancy (BD Signed 110b),											
Construction - Substantial Completion (AE Signed 01770e)				0																								08/31/2024												◆												◆ Construction - Substantial Completion (AE Signed 01770e),											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items				60												09/01/2024												10/30/2024												█												█ Project Close-Out - Resolve Punchlist Items											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)				0																								10/30/2024												◆												◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),											
Consultant's Letter Establishing Final Completion Date (01770h)				0																								10/30/2024												◆												◆ Consultant's Letter Establishing Final Completion Date (01770h),											
Project Close-Out - End of Project				0																								11/19/2024												◆												◆ Project Close-Out - End of Project,											
Project Close-Out - Final Payment Memo or Board Item				0																								11/19/2024												◆												◆ Project Close-Out - Final Payment Memo or Board Item,											
Indian Trace ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (635 per NTP) (Including Weather Days @ 40days/100days)				635												08/10/2022 A												08/30/2025												█												█ Construction - Construction (635 per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (635 per NTP) (
Bldg. 010				90												07/31/2024												10/28/2024												█												█ Bldg. 010											
Construction - Certificate of Occupancy (BD Signed 110b)				0																								08/31/2025												◆												◆ Construction - Certificate of Occupancy (BD Signed 110b),											
Construction - Substantial Completion (AE Signed 01770e)				0																								08/31/2025												◆												◆ Construction - Substantial Completion (AE Signed 01770e),											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval				0												08/31/2025												08/31/2025																								Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items				60												08/31/2025												10/29/2025												█												█ Project Close-Out - Resolve Punchlist Items											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)				0																								10/29/2025												◆												◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),											
Consultant's Letter Establishing Final Completion Date (01770h)				0																								10/29/2025												◆												◆ Consultant's Letter Establishing Final Completion Date (01770h),											
Project Close-Out - End of Project				0																								11/18/2025												◆												◆ Project Close-Out - End of Project,											
Project Close-Out - Final Payment Memo or Board Item				0																								11/18/2025												◆												◆ Project Close-Out - Final Payment Memo or Board Item,											
J.P. Taravella HS - Ada Restrooms																																																															
CONSTRUCTION																																																															

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4																				
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																														
Construction - Construction (300d per NTP) (Including Weather Days @ 40days/100days)	300	02/24/2023 A	08/15/2024	Construction - Construction (300d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (300d per NTP) (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/15/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	08/16/2024	10/14/2024	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/14/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
J.P. Taravella HS - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (571d per NTP + 720 CO-16) (Including Weather Days @ 40days/100days)	571	10/26/2020 A	10/31/2024	■ Construction - Construction (571d per NTP + 720 CO-16) (Including Weather Days @ 40days/100days), Construction - Construction (571d per NTP + 720 CO-16) (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		10/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	11/01/2024	12/30/2024	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		12/30/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		12/30/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		01/21/2025	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		01/21/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
James S. Hunt ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (587 per NTP) (Including Weather Days @ 40days/100days)	587	07/26/2022 A	08/14/2024	■ Construction - Construction (587 per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (587 per NTP) (Including Weather Days @ 40days/100days)																																																											
Bldg. 007	27	02/06/2023 A	08/13/2024	■ Bldg. 007, Bldg. 007																																																											
Bldg. 006	26	02/13/2023 A	08/20/2024	■ Bldg. 006, Bldg. 006																																																											
Bldg. 005	28	03/06/2023 A	08/06/2024	■ Bldg. 005, Bldg. 005																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/15/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	08/15/2024	08/15/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
Roofing Sub-permit Process	0	08/15/2024	08/15/2024	Roofing Sub-permit Process																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		08/21/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
Bldg. 080	0	08/21/2024	08/21/2024	Bldg. 080																																																											
Bldg. 001	0	08/21/2024	08/21/2024	Bldg. 001																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	08/21/2024	10/19/2024	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/19/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/19/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
James S. Rickards MS - Replacement of Building 1																																																															
CONSTRUCTION																																																															
Construction - Phase 1 Main Building (683d per NTP + 110 TIA) (Including Weather Days @ 40days/100days)	815	09/29/2023 A	11/29/2025	■ Construction - Phase 1 Main Building (683d per NTP + 110 TIA) (Including Weather Days @ 40days/100days), Construction - Phase 1 Main Building (683d per NTP + 110 TIA) (Including Weather Days @ 40days/100days)																																																											
Construction - Phase 2 Site Restoration / Portable Removal (137d per NTP) (Including Weather Days @ 40days/100days)	137	11/30/2025	04/15/2026	■ Construction - Phase 2 Site Restoration / Portable Removal (137d per NTP) (Including Weather Days @ 40days/100days), Construction - Phase 2 Site Restoration / Portable Removal (137d per NTP) (Including Weather Days @ 40days/100days)																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	107	04/16/2026	07/31/2026	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
Construction - Certificate of Occupancy (BD Signed 110b) - Phase 1 Main Building	0		07/31/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b) - Phase 1 Main Building,																																																											
Construction - Substantial Completion (AE Signed 01770e) - Phase 1 Main Building	0		07/31/2026	◆ Construction - Substantial Completion (AE Signed 01770e) - Phase 1 Main Building,																																																											

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028					
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	134	08/01/2026	12/12/2026	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Project Close-Out - Resolve Punchlist Items</p> <p>Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)</p> <p>Consultant's Letter Establishing Final Completion Date (01770h)</p> <p>Project Close-Out - End of Project</p> <p>Project Close-Out - Final Payment Memo or Board Item</p> </div> <div style="width: 50%;"> <p>Project Close-Out - Resolve Punchlist Items</p> <p>◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)</p> <p>◆ Consultant's Letter Establishing Final Completion Date (01770h),</p> <p>◆ Project Close-Out - End of Project,</p> <p>◆ Project Close-Out - Final Payment Memo or Board Item,</p> </div> </div>																													
Lake Forest ES - SMART Program Renovations																																	
PROJECT CLOSE-OUT																																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024*	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024*	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Lakeside ES - SMART Program Renovations																																	
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	04/16/2024 A	07/31/2024	Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Larkdale ES - SMART Program Renovations																																	
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	09/27/2023 A	07/31/2024	Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Lauderdale Lakes MS - Building Renovation																																	
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	01/11/2024 A	07/31/2024	Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Lauderdale Lakes MS - Building Renovation (KIT HVAC)																																	
PROJECT CLOSE-OUT																																	
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Lauderdale Manors - Early Learning & Resource Center - SMART Program																																	
CONSTRUCTION																																	
Construction - Construction (575 per NTP) (Including Weather Days @ 40days/100days)	575	01/31/2024 A	10/31/2025	Construction - Construction (575 per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (575 per																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Construction - Substantial Completion (AE Signed 01770e)	0		11/01/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																													

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028					
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3					
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	11/01/2025	11/01/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	11/01/2025	12/30/2025	■ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		12/30/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		12/30/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		01/06/2026	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		01/06/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Lauderdale Manors Early Learning and Resource Center - Roof Carve Out																																	
CONSTRUCTION																																	
Construction - Construction (240 D+C per NTP + 95 CO-1) (Including Weather Days @ 40days/100day)	33	02/15/2024 A	11/03/2024	■ Construction - Construction (240 D+C per NTP + 95 CO-1) (Including Weather Days @ 40days/100days), Construction - Construction (240 D+C per NTP + 95 CO-1) (Including Weather Days @ 40days/100days)																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/04/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Construction - Substantial Completion (AE Signed 01770e)	0		11/04/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																													
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	11/04/2024	11/04/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	11/04/2024	01/02/2025	■ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		01/02/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		01/02/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		01/21/2025	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		01/21/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Lauderhill 6-12 STEM-MED Magnet School - FA replacement in building 1 & 7																																	
CONSTRUCTION																																	
GC Prepare and issue 100% CDs	45	02/16/2024 A	07/31/2024	■ GC Prepare and issue 100% CDs, GC Prepare and issue 100% CDs																													
Design 100% Documents - R01 Review by Permitting Agencies	21	07/31/2024	08/20/2024	■ Design 100% Documents - R01 Review by Permitting Agencies																													
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	84	08/21/2024	11/12/2024	■ Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																													
Approval of Shop Drawings by SBBC Building Department	0		11/12/2024	◆ Approval of Shop Drawings by SBBC Building Department,																													
Construction (714d D+C per NTP) (Including Weather Days @ 40days/100days)	504	11/13/2024	03/31/2026	■ Construction (714d D+C per NTP) (Including Weather Days @ 40days/100days)																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		04/01/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	04/01/2026	04/01/2026	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	04/01/2026	05/30/2026	■ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		05/30/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Project Close-Out - End of Project	0		06/02/2026	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		06/02/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Lauderhill 6-12 STEM-MED Magnet School - HVAC																																	
CONTINUING CONTRACT CONTRACTOR SELECTION																																	
CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document	5	07/07/2023 A	07/31/2024	■ CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document, CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document																													
Construction - Issue NTP / PO to Contractor	0		07/31/2024	◆ Construction - Issue NTP / PO to Contractor,																													
CSMP Contractor Authorization - Prepare NTP Document	0	07/31/2024	07/31/2024	■ CSMP Contractor Authorization - Prepare NTP Document																													
CONSTRUCTION																																	
Construction - Start	0	07/31/2024		◆ Construction - Start, 07/31/2024																													
GC Prepare and issue 100% CDs	60	08/01/2024	09/29/2024	■ GC Prepare and issue 100% CDs																													
Design 100% Documents - R01 Review by Permitting Agencies	21	09/30/2024	10/20/2024	■ Design 100% Documents - R01 Review by Permitting Agencies																													
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	82	10/21/2024	01/10/2025	■ Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																													

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out- End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out- Final Payment Memo or Board Item,																										
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program																														
CONSTRUCTION																														
Construction - Construction (425d per NTP + 130 CO-1 + 90 CO-2 + 126 CO-3) (Including Weather Days @ 40days/100days)	551	04/11/2022 A	07/31/2024	■ Construction - Construction (425d per NTP + 130 CO-1 + 90 CO-2 + 126 CO-3) (Including Weather Days @ 40days/100days),																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/31/2024	07/31/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Lauderhill Paul Turner ES - SMART Program Renovations																														
PROJECT CLOSE-OUT																														
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out- End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out- Final Payment Memo or Board Item,																										
Lloyd Estates ES - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (466d per NTP + 107d CO-5) (Including Weather Days @ 40days/100days)	466	04/27/2022 A	03/31/2025	■ Construction - Construction (466d per NTP + 107d CO-5) (Including Weather Days @ 40days/100days),																										
Bldg. 001	58	08/17/2022 A	09/26/2024	■ Bldg. 001, Bldg. 001																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		04/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		04/01/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	04/01/2025	04/01/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	04/01/2025	05/30/2025	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		05/30/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		05/30/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		06/17/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		06/17/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Lyons Creek MS - Roofing Carve Out Building 1 - SMART Program																														
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	10/30/2023 A	07/31/2024	■ Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out- End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out- Final Payment Memo or Board Item,																										
Lyons Creek MS - SMART Program Media Center, Arts and Music Renovations - F																														
CONSTRUCTION																														
Construction - Construction (Including Weather Days @ 40days/100days)	73	02/27/2024 A	07/31/2024	■ Construction - Construction (Including Weather Days @ 40days/100days),																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028														
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/31/2024	07/31/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	■ Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Maplewood ES - Building Renovations																																										
CONSTRUCTION																																										
Construction - Construction (340d per NTP + 72d CO-4 + 13d CO-14 + 817d TIA) (Including Weather Days @ 40days/100days)	1229	03/02/2020 A	12/31/2024	■ Construction - Construction (340d per NTP + 72d CO-4 + 13d CO-14 + 817d TIA) (Including Weather Days @ 40days/100days),																																						
Bldg. 001	560	02/22/2021 A	09/03/2024	■ Bldg. 001, Bldg. 001																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	■ Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Maplewood ES - SMART HVAC & Media Center																																										
PROJECT CLOSE-OUT																																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024*	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024*	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Margate ES - Building Renovations																																										
PROJECT CLOSE-OUT																																										
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Margate ES - Building Renovations (Demolition)																																										
PROJECT CLOSE-OUT																																										
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Margate ES - Building Renovations (New Classroom Addition)																																										
CONSTRUCTION																																										
Construction - Construction (420d per NTP + 232 TIA) (Including Weather Days @ 40days/100days)	420	09/27/2022 A	12/31/2024	■ Construction - Construction (420d per NTP + 232 TIA) (Including Weather Days @ 40days/100days),																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		01/01/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2025	01/01/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
Fire Alarm permit process	0	01/01/2025	01/01/2025	Fire Alarm permit process																																						

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024 - 2028																	
				2024		2025				2026				2027				2028			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025																		
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025																		
Project Close-Out - End of Project	0		03/18/2025																		
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025																		
Margate MS - Portable Classroom (Civil Works)																					
CONSTRUCTION																					
Construction - Construction (240d as per NTP) Civil Work	240	05/25/2023 A	09/06/2024	<ul style="list-style-type: none"> Construction - Construction (240d as per NTP) Civil Work, Construction - Construction (240d as per NTP) Civil Work ◆ Construction - Certificate of Occupancy (BD Signed 110b), ◆ Construction - Substantial Completion (AE Signed 1770e), Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval 																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/07/2024																		
Construction - Substantial Completion (AE Signed 1770e)	0		09/07/2024																		
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	09/07/2024	09/07/2024																		
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	09/07/2024	11/05/2024	<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/05/2024																		
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/05/2024																		
Project Close-Out - End of Project	0		11/19/2024																		
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024																		
Margate MS - SMART Program Renovations																					
CONSTRUCTION PROCURMENT (BID & AWARD)																					
ITB Advertisement - Finalize Contract Package For Board Approval	2	05/24/2023 A	07/31/2024	<ul style="list-style-type: none"> ITB Advertisement - Finalize Contract Package For Board Approval, ITB Advertisement - Finalize Contract Package For Board Approval ◆ Construction Contract Board Item - Legal Review Contract Package, ◆ Construction Contract Board Item - Upload Final Document For Review by CPO, ◆ Construction Contract Board Item - CPO Review Final Construction Contract Board Item Board Package, ◆ Construction Contract Board Item - APG Review Final Construction Contract Board Item Board Package, ◆ Construction Contract Board Item - Deliver Final Construction Contract Board Item Board Pkg to OSBR (1 Wk Before Mtg), ◆ Construction Contract Board Item - Board Approve Construction Contract Board Item, Pre-Construction - Execute Contract Document With Selected Contractor Pre-Construction - Prepare NTP Document ◆ Construction - Issue NTP to Contractor, 																	
Construction Contract Board Item - Legal Review Contract Package	0		07/31/2024																		
Construction Contract Board Item - Upload Final Document For Review by CPO	0		07/31/2024																		
Construction Contract Board Item - CPO Review Final Construction Contract Board Item Board Package	0		07/31/2024																		
Construction Contract Board Item - APG Review Final Construction Contract Board Item Board Package	0		07/31/2024																		
Construction Contract Board Item - Deliver Final Construction Contract Board Item Board Pkg to OSBR	0		07/31/2024																		
Construction Contract Board Item - Board Approve Construction Contract Board Item	0		08/20/2024																		
Pre-Construction - Execute Contract Document With Selected Contractor	1	08/20/2024	08/20/2024																		
Pre-Construction - Prepare NTP Document	0	08/21/2024	08/21/2024																		
Construction - Issue NTP to Contractor	0		08/21/2024																		
CONSTRUCTION																					
Construction - Start	0	08/21/2024		<ul style="list-style-type: none"> ◆ Construction - Start, 08/21/2024 Obtain Roof Sub-permits from BD Construction - Construction (Including Weather Days @ 40days/100days) Bldg. 001 Bldg. 006 Bldg. 002 Bldg. 005 Bldg. 004 Bldg. 003 Bldg. 008 Bldg. 009 Bldg. 007 Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval 																	
Obtain Roof Sub-permits from BD	60	08/21/2024	10/19/2024																		
Construction - Construction (Including Weather Days @ 40days/100days)	493	08/26/2024	12/31/2025																		
Bldg. 001	118	10/20/2024	02/14/2025																		
Bldg. 006	22	02/15/2025	03/08/2025																		
Bldg. 002	21	02/15/2025	03/07/2025																		
Bldg. 005	20	02/15/2025	03/06/2025																		
Bldg. 004	20	02/15/2025	03/06/2025																		
Bldg. 003	14	02/15/2025	02/28/2025																		
Bldg. 008	6	02/15/2025	02/20/2025																		
Bldg. 009	5	02/15/2025	02/19/2025																		
Bldg. 007	5	02/15/2025	02/19/2025																		
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2026	01/01/2026																		

Data Date 07/31/2024

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* All Dates are Subject to Revision

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024			2025			2026			2027			2028					
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
ITB Advertisement - Receive Bids From Contractors / Open Bids	0	03/21/2025					◆ ITB Advertisement - Receive Bids From Contractors / Open Bids,														
ITB Advertisement - Post Bid Results (14 Cal Days after bid opening)	3	04/07/2025	04/09/2025				I ITB Advertisement - Post Bid Results (14 Cal Days after bid opening)														
ITB Advertisement - Finalize Contract Package For Board Approval (20 cal days)	14	04/10/2025	04/29/2025				■ ITB Advertisement - Finalize Contract Package For Board Approval (20 cal days)														
Construction Contract Board Item - Preliminary Review and Approval by CPO (e-Agenda)	0		04/29/2025				◆ Construction Contract Board Item - Preliminary Review and Approval by CPO (e-Agenda),														
Construction Contract Board Item - Preliminary APG Review (APG Planning)	0		05/06/2025				◆ Construction Contract Board Item - Preliminary APG Review (APG Planning),														
Construction Contract Board Item - Revised Document APG Review (APG Final)	0		05/13/2025				◆ Construction Contract Board Item - Revised Document APG Review (APG Final),														
Construction Contract Board Item - Board Approve Construction Contract Board Item	0		05/20/2025				◆ Construction Contract Board Item - Board Approve Construction Contract Board Item,														
Pre-Construction - Execute Contract Document With Selected Contractor	1	05/21/2025	05/21/2025				I Pre-Construction - Execute Contract Document With Selected Contractor														
Pre-Construction - Prepare NTP Document	45	05/22/2025	07/23/2025				■ Pre-Construction - Prepare NTP Document														
Construction - Issue NTP to Contractor	0		07/23/2025				◆ Construction - Issue NTP to Contractor,														
CONSTRUCTION																					
Construction - Start	0	07/24/2025					◆ Construction - Start, 07/24/2025														
Construction - Phase 1 Site Prep	60	07/24/2025	09/21/2025				■ Construction - Phase 1 Site Prep														
Construction - Phase 2 New Admin Building & Utilities	320	09/22/2025	08/07/2026				■ Construction - Phase 2 New Admin Building & Utilities														
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	60	08/08/2026	10/06/2026				■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board														
Construction - Phase 3 Demo Building 1	90	08/08/2026	11/05/2026				■ Construction - Phase 3 Demo Building 1														
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/06/2026*				◆ Construction - Certificate of Occupancy (BD Signed 110b),														
Construction - Substantial Completion (AE Signed 01770e)	0		10/06/2026*				◆ Construction - Substantial Completion (AE Signed 01770e),														
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	10/07/2026	12/05/2026				■ Project Close-Out - Resolve Punchlist Items														
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		12/05/2026				◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)														
Consultant's Letter Establishing Final Completion Date (01770h)	0		12/05/2026				◆ Consultant's Letter Establishing Final Completion Date (01770h),														
Project Close-Out - End of Project	0		12/08/2026				◆ Project Close-Out - End of Project,														
Project Close-Out - Final Payment Memo or Board Item	0		12/08/2026				◆ Project Close-Out - Final Payment Memo or Board Item,														
Mary M. Bethune ES - SMART Program Renovations																					
CONSTRUCTION																					
Construction (180d per NTP) - Demolition Work	120	12/04/2023 A	07/31/2024				■ Construction (180d per NTP) - Demolition Work, Construction (180d per NTP) - Demolition Work														
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	08/01/2024	09/29/2024				■ Project Close-Out - Resolve Punchlist Items														
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/29/2024				◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),														
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/29/2024				◆ Consultant's Letter Establishing Final Completion Date (01770h),														
Project Close-Out - End of Project	0		10/15/2024				◆ Project Close-Out - End of Project,														
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024				◆ Project Close-Out - Final Payment Memo or Board Item,														
McArthur HS - Roofing Building 12, 13, 16, 17, 18, 21, 24, 25 -SMART Program																					
CONSTRUCTION																					
Construction - Construction (450 D+C per NTP + 22 TIA) (Including Weather Days @ 40days/100days)	450	06/06/2023 A	09/25/2024				■ Construction - Construction (450 D+C per NTP + 22 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (450 D+C per NTP + 22 TIA) (Including Wea														
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/25/2024				◆ Construction - Certificate of Occupancy (BD Signed 110b),														
Construction - Substantial Completion (AE Signed 01770e)	0		09/25/2024				◆ Construction - Substantial Completion (AE Signed 01770e),														
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	09/26/2024	11/24/2024				■ Project Close-Out - Resolve Punchlist Items														
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/24/2024				◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),														
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/24/2024				◆ Consultant's Letter Establishing Final Completion Date (01770h),														
Project Close-Out - End of Project	0		12/17/2024				◆ Project Close-Out - End of Project,														
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024				◆ Project Close-Out - Final Payment Memo or Board Item,														

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024																	
				2024		2025				2026				2027				2028			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
McArthur HS - SMART Program Renovations (New Classroom Addition)																					
CONSTRUCTION																					
Construction - (650d as per NTP) (Including Weather Days @ 40days/100days)	525	02/28/2024 A	12/31/2025	Construction - (650d as per NTP) (Including Weather Days @ 40days/100days), Construction - (650d as per NTP) (In																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/01/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		01/01/2026	◆ Construction - Substantial Completion (AE Signed 01770e),																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2026	01/01/2026	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
Roofing Sub-Permit Process	0	01/01/2026	01/01/2026	Roofing Sub-Permit Process																	
Fire Alarm Permit Process	0	01/01/2026	01/01/2026	Fire Alarm Permit Process																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	01/01/2026	03/01/2026	■ Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/02/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/02/2026	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		03/02/2026	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		03/02/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																	
McArthur HS - SMART Program Renovations (RENOVATION & NEW BUILDING)																					
CONSTRUCTION																					
Renovation Works	650	02/28/2024 A	12/31/2025	Renovation Works, Renovation Works																	
New Building	640	02/28/2024 A	12/31/2025	New Building, New Building																	
BCPS - Construction - Certificate of Occupancy (BD Signed 110b) - EXISTING BUILDINGS	0		01/01/2026	◆ BCPS - Construction - Certificate of Occupancy (BD Signed 110b) - EXISTING BUILDINGS,																	
BCPS - Construction - Substantial Completion (AE Signed 01770e) - EXISTING BUILDINGS	0		01/01/2026	◆ BCPS - Construction - Substantial Completion (AE Signed 01770e) - EXISTING BUILDINGS,																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2026	01/01/2026	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
BCPS- Construction - Certificate of Occupancy (BD Signed 110b) - NEW BUILDING	0		01/01/2026	◆ BCPS- Construction - Certificate of Occupancy (BD Signed 110b) - NEW BUILDING,																	
BCPS - Construction - Substantial Completion (AE Signed 01770e) - NEW BUILDING	0		01/01/2026	◆ BCPS - Construction - Substantial Completion (AE Signed 01770e) - NEW BUILDING,																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2026	01/01/2026	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	50	01/01/2026	02/19/2026	■ Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/19/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/19/2026	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		02/19/2026	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		02/19/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																	
McNab ES - SMART Program Renovations																					
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	04/12/2024 A	07/31/2024	■ Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Meadowbrook ES - Installation of Switchgear																					
CONTINUING CONTRACT CONTRACTOR SELECTION																					
CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document	19	12/01/2023 A	07/31/2024	■ CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document, CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document																	
CSMP Contractor Authorization - Prepare NTP Document	11	07/31/2024	08/14/2024	■ CSMP Contractor Authorization - Prepare NTP Document																	
Construction - Issue NTP / PO to Contractor	0		08/14/2024	◆ Construction - Issue NTP / PO to Contractor,																	
CONSTRUCTION																					

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028					
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Construction - Start	0	08/15/2024		◆ Construction - Start, 08/15/2024																													
GC Prepare and issue 100% CDs	45	08/16/2024	09/29/2024	■ GC Prepare and issue 100% CDs																													
Design 100% Documents - R01 Review by Permitting Agencies	21	09/30/2024	10/20/2024	■ Design 100% Documents - R01 Review by Permitting Agencies																													
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	84	10/21/2024	01/12/2025	■ Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																													
Approval of Shop Drawings by SBBC Building Department	0		01/12/2025	◆ Approval of Shop Drawings by SBBC Building Department,																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/13/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/13/2025	01/13/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																													
Construction (Including Weather Days @ 40days/100days)	0	01/13/2025	01/13/2025	Construction (Including Weather Days @ 40days/100days)																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	01/13/2025	03/13/2025	■ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/13/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Meadowbrook ES - SMART Program Renovations																																	
PROJECT CLOSE-OUT																																	
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Millennium 6-12 Collegiate Academy - SMART Program Renovations																																	
CONSTRUCTION																																	
Construction - Construction (475d per NTP (Including Weather Days @ 40days/100days)	475	09/27/2021 A	08/31/2024	■ Construction - Construction (475d per NTP (Including Weather Days @ 40days/100days), Construction - Construction (475d per NTP (Including Weather Days @ 40days/100days)																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/01/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Construction - Substantial Completion (AE Signed 01770e)	0		09/01/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																													
*Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	09/01/2024	09/01/2024	*Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	09/01/2024	10/30/2024	■ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/30/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/30/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Miramar HS - SMART Program Renovations																																	
CONSTRUCTION																																	
Construction - Construction (976d per NTP) (Including Weather Days @ 40days/100days)	976	02/02/2022 A	10/05/2024	■ Construction - Construction (976d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (976d per NTP) (Including Weather Days @ 40days/100days)																													
Building 01	90	11/23/2023 A	10/28/2024	■ Building 01, Building 01																													
Building 04	90	11/23/2023 A	10/28/2024	■ Building 04, Building 04																													
Building 06	90	11/23/2023 A	10/28/2024	■ Building 06, Building 06																													
Building 14	90	11/23/2023 A	10/28/2024	■ Building 14, Building 14																													
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	10/06/2024	10/06/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/28/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Construction - Substantial Completion (AE Signed 01770e)	0		10/28/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	74	10/29/2024	01/10/2025	■ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		01/10/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		01/10/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024			2025				2026				2027				2028		
				Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Project Close-Out - End of Project	0		01/21/2025																		
Project Close-Out - Final Payment Memo or Board Item	0		01/21/2025																		
Mirror Lake ES - SMART Program Renovations																					
PROJECT CLOSE-OUT																					
Project Close-Out - End of Project	0		08/20/2024																		
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024																		
Monarch HS - SMART Program Renovations																					
CONSTRUCTION																					
Construction - (671d as per NTP)(Including Weather Days @ 40days/100days)	671	04/18/2023 A	02/17/2025																		
Bldg. 004	100	12/18/2023 A	11/07/2024																		
Bldg. 002	41	11/08/2024	12/18/2024																		
Bldg. 003	40	12/19/2024	01/27/2025																		
Bldg. 001	34	01/28/2025	03/02/2025																		
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	02/18/2025	02/18/2025																		
Roofing Sub-permit Process	0	02/18/2025	02/18/2025																		
Bldg. 005	5	03/03/2025	03/07/2025																		
Construction - Certificate of Occupancy (BD Signed 110b)	0		03/07/2025																		
Construction - Substantial Completion (AE Signed 01770e)	0		03/07/2025																		
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	61	03/08/2025	05/07/2025																		
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		05/07/2025																		
Consultant's Letter Establishing Final Completion Date (01770h)	0		05/07/2025																		
Project Close-Out - End of Project	0		05/20/2025																		
Project Close-Out - Final Payment Memo or Board Item	0		05/20/2025																		
Morrow ES - SMART Program Renovations																					
PROJECT CLOSE-OUT																					
Pre-Litigation Issues	608	12/31/2020 A	08/29/2024																		
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		08/29/2024																		
Project Close-Out - End of Project	0		09/17/2024																		
Project Close-Out - Final Payment Memo or Board Item	0		09/17/2024																		
Morrow ES - SMART Program Renovations (Fire Sprinklers & Elec. Imp.)																					
CONSTRUCTION																					
Construction - Construction (600d per NTP) (Including Weather Days @ 40days/100days)	240	04/18/2024 A	12/08/2025																		
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/08/2025																		
Construction - Substantial Completion (AE Signed 01770e)	0		12/08/2025																		
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	12/09/2025	02/06/2026																		
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/06/2026																		
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/06/2026																		
Project Close-Out - End of Project	0		02/10/2026																		
Project Close-Out - Final Payment Memo or Board Item	0		02/10/2026																		
New Renaissance MS - Roofing Carve Out - SMART Program																					

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028														
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
CONSTRUCTION																																										
Construction - Construction (365 D+C per NTP) (Including Weather Days @ 40days/100days)	321	02/23/2024 A	08/03/2024	Construction - Construction (365 D+C per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (365 D+C per NTP) (Including Weather Days @ 40days/100days)																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	149	08/04/2024	12/30/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/30/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		12/30/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	12/31/2024	02/28/2025	Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/28/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/28/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
New Renaissance MS - SMART Program Renovations																																										
CONSTRUCTION																																										
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	28	03/15/2024 A	07/31/2024	Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days), Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																																						
Construction (380d D+C per NTP) (Including Weather Days @ 40days/100days)	239	04/11/2024 A	06/30/2025	Construction (380d D+C per NTP) (Including Weather Days @ 40days/100days), Construction (380d D+C per NTP) (Including Weather Days @ 40days/100days)																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/01/2025	07/01/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	07/01/2025	08/29/2025	Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		08/29/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		08/29/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		09/16/2025	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		09/16/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
New River MS - GOB Renovations																																										
CONSTRUCTION																																										
Construction - Construction (365d per NTP) (Including Weather Days @ 40days/100days)	365	05/27/2020 A	07/31/2024	Construction - Construction (365d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (365d per NTP) (Including Weather Days @ 40days/100days)																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Nob Hill ES - SMART Program Renovations																																										
CONSTRUCTION																																										
Construction - Construction (467d per NTP) (Including Weather Days @ 40days/100days)	467	09/28/2021 A	06/30/2025	Construction - Construction (467d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (467d per NTP) (Including Weather Days @ 40days/100days)																																						
Bldg.1	293	12/11/2021 A	08/09/2024	Bldg.1, Bldg.1																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		06/30/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		06/30/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	07/01/2025	08/29/2025	Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		08/29/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3																							
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	84	08/21/2024	11/12/2024	■ Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																																																											
Approval of Shop Drawings by SBBC Building Department	0		11/12/2024	◆ Approval of Shop Drawings by SBBC Building Department,																																																											
Construction (714d D+C per NTP) (Including Weather Days @ 40days/100days)	518	11/13/2024	04/14/2026	■ Construction (714d D+C per NTP) (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		04/15/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	04/15/2026	04/15/2026	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	04/15/2026	06/13/2026	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		06/13/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Project Close-Out - End of Project	0		06/16/2026	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		06/16/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
North Lauderdale ES - SMART HVAC Improvements																																																															
CONTINUING CONTRACT CONTRACTOR SELECTION																																																															
Conduct Test and Balance	14	04/08/2024 A	09/30/2024	■ Conduct Test and Balance, Conduct Test and Balance																																																											
CONSTRUCTION																																																															
GC Prepare and issue 100% CDs	4	07/31/2024	08/03/2024	■ GC Prepare and issue 100% CDs																																																											
Construction - Start	0	07/31/2024		◆ Construction - Start, 07/31/2024																																																											
Design 100% Documents - R01 Review by Permitting Agencies	14	08/04/2024	08/17/2024	■ Design 100% Documents - R01 Review by Permitting Agencies,																																																											
Design 100% Documents - Revise & Resubmit R01	14	08/18/2024	08/31/2024	■ Design 100% Documents - Revise & Resubmit R01																																																											
Approval of Shop Drawings by SBBC Building Department	0		08/31/2024	◆ Approval of Shop Drawings by SBBC Building Department,																																																											
Construction (Including Weather Days @ 40days/100days)	143	09/01/2024	01/21/2025	■ Construction (Including Weather Days @ 40days/100days)																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	30	01/22/2025	02/20/2025	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		02/20/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	02/21/2025	04/21/2025	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		04/21/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Project Close-Out - End of Project	0		05/20/2025	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		05/20/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
North Lauderdale Pre K-8 (PH I) - SMART Program Renovations																																																															
CONSTRUCTION PROCUREMENT																																																															
CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document	45	07/31/2024	10/01/2024	■ CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document																																																											
CSMP Contractor Authorization - Prepare NTP Document	45	10/02/2024	12/03/2024	■ CSMP Contractor Authorization - Prepare NTP Document																																																											
Construction - Issue NTP to Contractor	0		12/03/2024	◆ Construction - Issue NTP to Contractor,																																																											
CONSTRUCTION																																																															
Construction - Start	0	12/11/2024		◆ Construction - Start, 12/11/2024																																																											
Construction - Construction (Including Weather Days @ 40days/100days)	244	12/11/2024	08/11/2025	■ Construction - Construction (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/12/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		08/12/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	08/12/2025	08/12/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	08/12/2025	10/10/2025	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/10/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/10/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		10/21/2025	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		10/21/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
North Lauderdale Pre K-8 - Fire Sprinklers																														
CONSTRUCTION																														
Construction (180d D+C per NTP) (Including Weather Days @ 40days/100days)	197	01/05/2024 A	07/31/2024	Construction (180d D+C per NTP) (Including Weather Days @ 40days/100days), Construction (180d D+C per NTP) (Including Weather Days @ 40days/100days)																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	Construction - Certificate of Occupancy (BD Signed 110b),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/31/2024	07/31/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Project Close-Out - End of Project	0		10/15/2024	Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	Project Close-Out - Final Payment Memo or Board Item,																										
North Side ES - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (365 per NTP) (Including Weather Days @ 40days/100days)	365	05/16/2019 A	09/24/2024	Construction - Construction (365 per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (365 per NTP) (Including Weather Days @ 40days/100da																										
Bldg. 008	20	03/01/2021 A	07/31/2024	Bldg. 008, Bldg. 008																										
Bldg. 003	20	03/01/2021 A	07/31/2024	Bldg. 003, Bldg. 003																										
Bldg. 007	20	03/01/2021 A	07/31/2024	Bldg. 007, Bldg. 007																										
Bldg. 002	20	03/01/2021 A	07/31/2024	Bldg. 002, Bldg. 002																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/24/2024	Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		09/24/2024	Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	09/25/2024	11/23/2024	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/23/2024	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/23/2024	Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		12/17/2024	Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	Project Close-Out - Final Payment Memo or Board Item,																										
Northeast HS - GOB Renovations																														
CONSTRUCTION																														
Construction - Construction (818 per NTP + 285d CO-29) (Including Weather Days @ 40days/100days)	818	08/10/2020 A	07/31/2024	Construction - Construction (818 per NTP + 285d CO-29) (Including Weather Days @ 40days/100days), Construction - Construction (818 per NTP + 285d CO-29) (Including Weather																										
Bldg. 001	410	06/18/2021 A	08/04/2024	Bldg. 001, Bldg. 001																										
Bldg. 002	41	10/25/2021 A	08/04/2024	Bldg. 002, Bldg. 002																										
Bldg. 005	231	01/18/2022 A	08/04/2024	Bldg. 005, Bldg. 005																										
Bldg. 007	5	07/31/2024	08/04/2024	Bldg. 007																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/04/2024	Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		08/04/2024	Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	08/05/2024	10/03/2024	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/03/2024	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/03/2024	Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		10/15/2024	Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	Project Close-Out - Final Payment Memo or Board Item,																										
Northeast HS - New Addition and Renovations to Building 12 SMART Program																														
CONSTRUCTION																														
Construction - Construction (518d per NTP + 180 TIA) (Including Weather Days @ 40days/100days)	518	05/26/2022 A	07/31/2024	Construction - Construction (518d per NTP + 180 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (518d per NTP + 180 TIA) (Including Weather Days																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Nova Blanche Forman ES - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (365 per NTP) (Including Weather Days @ 40days/100days)	365	12/20/2021 A	02/13/2025	■ Construction - Construction (365 per NTP) (Including Weather Days @ 40days/100days),												Construction - Construction (365 per NTP) (Including Weather Days				Construction - Construction (365 per NTP) (Including Weather Days										
Construction - Certificate of Occupancy (BD Signed 110b)	0		02/13/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		02/13/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	02/14/2025	04/14/2025	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		04/14/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		04/14/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		04/15/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		04/15/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Nova Dwight D. Eisenhower ES - SMART Program Renovations																														
CONSTRUCTION																														
Construction (542d per NTP + 318d CO-2) - Construction (Including Weather Days @ 40days/100day:	542	09/30/2022 A	01/07/2025	■ Construction (542d per NTP + 318d CO-2) - Construction (Including Weather Days @ 40days/100days),												Construction (542d per NTP + 318d CO-2) - Construction				Construction (542d per NTP + 318d CO-2) - Construction										
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/08/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		01/08/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/08/2025	01/08/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	01/08/2025	03/08/2025	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/08/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/08/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Nova HS - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (157d per NTP) - Culinary Lab	157	01/13/2023 A	07/31/2024	■ Construction - Construction (157d per NTP) - Culinary Lab,												Construction - Construction (157d per NTP) - Culinary Lab				Construction - Construction (157d per NTP) - Culinary Lab										
Construction - Substantial Completion (AE Signed 01770e) - Culinary Lab	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e) - Culinary Lab,																										
Construction - Certificate of Occupancy (BD Final 110b) - Culinary Lab	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Final 110b) - Culinary Lab,																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Nova MS - Roof Carve Out																														

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
CONSTRUCTION																														
Design and Prepare Shop drawings	90	12/20/2023 A	07/31/2024	Design and Prepare Shop drawings, Design and Prepare Shop drawings																										
Design Review (including cycles) by BD	90	07/31/2024	10/28/2024	Design Review (including cycles) by BD																										
Issue of Construction Permit	0		10/28/2024	◆ Issue of Construction Permit,																										
Issue NTP to Contractor	0		10/29/2024	◆ Issue NTP to Contractor,																										
Construction - Start	0	10/30/2024		◆ Construction - Start, 10/30/2024																										
Construction - Construction (335 D+C per NTP) (Including Weather Days @ 40days/100days)	21	10/30/2024	11/19/2024	■ Construction - Construction (335 D+C per NTP) (Including Weather Days @ 40days/100days)																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	30	11/20/2024	12/19/2024	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/19/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		12/19/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	12/20/2024	02/17/2025	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/17/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/17/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		02/18/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		02/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Nova MS - Roofing for Building 3, 4, 5, 7, 8 & 9 - SMART Program																														
CONSTRUCTION																														
Construction - Construction (450 C+D per NTP) (Including Weather Days @ 40days/100days)	421	06/06/2023 A	09/30/2024	■ Construction - Construction (450 C+D per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (450 C+D per NTP) (Including Weather Days @ 40days/100days)																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/01/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		10/01/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	10/01/2024	10/01/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	10/01/2024	11/29/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/29/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/29/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		12/17/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Nova MS - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (480d per NTP) (Including Weather Days @ 40days/100days)	480	07/20/2022 A	02/01/2025	■ Construction - Construction (480d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (480d per NTP) (Including Weather Days @ 40days/100days)																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		02/02/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		02/02/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	02/02/2025	02/02/2025) Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	02/02/2025	04/02/2025	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		04/02/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		04/02/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		04/15/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		04/15/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Oakland Park ES - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (365 per NTP + 230 TIA) (Including Weather Days @ 40days/100days)	365	03/04/2020 A	09/30/2024	■ Construction - Construction (365 per NTP + 230 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (365 per NTP + 230 TIA) (Including Weather Days @ 40days/100days)																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/30/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b);																										
Construction - Substantial Completion (AE Signed 01770e)	0		09/30/2024	◆ Construction - Substantial Completion (AE Signed 01770e);																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	10/01/2024	11/29/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/29/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed);																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/29/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h);																										
Project Close-Out - End of Project	0		12/17/2024	◆ Project Close-Out - End of Project;																										
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item;																										
Oakridge ES - GOB Renovations																														
CONSTRUCTION																														
Construction - Construction (420 per NTP + 530 TIA) (Including Weather Days @ 40days/100days)	420	04/08/2019 A	10/03/2024	■ Construction - Construction (420 per NTP + 530 TIA) (Including Weather Days @ 40days/100days);																										
Bldg. 002	160	03/09/2022 A	07/31/2024	■ Bldg. 002, Bldg. 002																										
Bldg. 010	160	03/09/2022 A	07/31/2024	■ Bldg. 010, Bldg. 010																										
Bldg. 001	150	03/24/2022 A	07/31/2024	■ Bldg. 001, Bldg. 001																										
Bldg. 004	140	03/28/2022 A	07/31/2024	■ Bldg. 004, Bldg. 004																										
Bldg. 005	137	03/28/2022 A	07/31/2024	■ Bldg. 005, Bldg. 005																										
Bldg. 008	131	04/08/2022 A	07/31/2024	■ Bldg. 008, Bldg. 008																										
Bldg. 006	128	04/11/2022 A	07/31/2024	■ Bldg. 006, Bldg. 006																										
Bldg. 007	127	04/11/2022 A	07/31/2024	■ Bldg. 007, Bldg. 007																										
Bldg. 009	126	04/11/2022 A	07/31/2024	■ Bldg. 009, Bldg. 009																										
Bldg. 003	89	05/09/2022 A	07/31/2024	■ Bldg. 003, Bldg. 003																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/03/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b);																										
Construction - Substantial Completion (AE Signed 01770e)	0		10/03/2024	◆ Construction - Substantial Completion (AE Signed 01770e);																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	10/04/2024	12/02/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		12/02/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed);																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		12/02/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h);																										
Project Close-Out - End of Project	0		12/17/2024	◆ Project Close-Out - End of Project;																										
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item;																										
Oakridge ES - SMART - Building 2 Renovations																														
DETAILED SCHEDULE																														
Construction - Resolve Punchlist Items and Project Close-out	60	03/06/2023 A	08/03/2024	■ Construction - Resolve Punchlist Items and Project Close-out; Construction - Resolve Punchlist Items and Project Close-out																										
Construction - Final Completion	0		08/03/2024	◆ Construction - Final Completion;																										
Project Close-Out - End of Project	0		08/03/2024	◆ Project Close-Out - End of Project;																										
Project Close-Out - Final Payment Memo or Board Item	0		08/08/2024	◆ Project Close-Out - Final Payment Memo or Board Item;																										
Olsen MS - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (550d per NTP + 214 CO-10 + 267 CO-13 + 61 CO-15) (Including Weather Days @ 40days/100days)	550	12/18/2020 A	08/31/2024	■ Construction - Construction (550d per NTP + 214 CO-10 + 267 CO-13 + 61 CO-15) (Including Weather Days @ 40days/100days);																										
Bldg. 018	60	08/01/2022 A	09/08/2024	■ Bldg. 018, Bldg. 018																										
Bldg. 008	60	08/08/2022 A	09/08/2024	■ Bldg. 008, Bldg. 008																										
Bldg. 012	60	08/27/2022 A	09/08/2024	■ Bldg. 012, Bldg. 012																										
Bldg. 015	60	08/27/2022 A	09/08/2024	■ Bldg. 015, Bldg. 015																										
Bldg. 010	40	09/01/2023 A	09/08/2024	■ Bldg. 010, Bldg. 010																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024			2025				2026				2027				2028			
				Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
Bldg. 006	40	09/01/2023 A	09/08/2024	Bldg. 006, Bldg. 006																		
Bldg. 009	40	09/01/2023 A	09/08/2024	Bldg. 009, Bldg. 009																		
Bldg. 007	40	09/01/2023 A	09/08/2024	Bldg. 007, Bldg. 007																		
Bldg. 011	40	09/01/2023 A	09/08/2024	Bldg. 011, Bldg. 011																		
Bldg. 014	40	09/01/2023 A	09/08/2024	Bldg. 014, Bldg. 014																		
Bldg. 017	40	09/01/2023 A	09/08/2024	Bldg. 017, Bldg. 017																		
Bldg. 013	40	09/01/2023 A	09/08/2024	Bldg. 013, Bldg. 013																		
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/08/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																		
Construction - Substantial Completion (AE Signed 01770e)	0		09/08/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																		
PROJECT CLOSE-OUT																						
Project Close-Out - Resolve Punchlist Items	60	09/09/2024	11/07/2024	■ Project Close-Out - Resolve Punchlist Items																		
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/07/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																		
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/07/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																		
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																		
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																		
Oriole ES - SMART Program Renovations																						
CONSTRUCTION																						
Construction - Construction (600d per NTP + 172 TIA) (Including Weather Days @ 40days/100days)	600	12/20/2021 A	12/31/2024	Construction - Construction (600d per NTP + 172 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (600d per NTP + 172 TIA) (Including Weather Days @ 40days/100days)																		
Bldg. 002	6	10/10/2022 A	09/28/2024	■ Bldg. 002, Bldg. 002																		
Bldg. 003	60	07/31/2024	09/28/2024	■ Bldg. 003																		
Bldg. 004	60	07/31/2024	09/28/2024	■ Bldg. 004																		
Bldg. 005	60	07/31/2024	09/28/2024	■ Bldg. 005																		
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																		
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																		
PROJECT CLOSE-OUT																						
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	■ Project Close-Out - Resolve Punchlist Items																		
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																		
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																		
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																		
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																		
Palmview ES - Roofing for Buildings																						
CONSTRUCTION																						
Design and Prepare Shop drawings	90	08/25/2023 A	07/31/2024	■ Design and Prepare Shop drawings, Design and Prepare Shop drawings																		
Design Review (including cycles) by BD	60	07/31/2024	09/28/2024	■ Design Review (including cycles) by BD																		
Issue of Construction Permit	0		09/28/2024	◆ Issue of Construction Permit,																		
Issue NTP to Contractor	0		09/29/2024	◆ Issue NTP to Contractor,																		
Construction - Start	0	09/30/2024		◆ Construction - Start, 09/30/2024																		
Construction - Construction (240 D+C per NTP) (Including Weather Days @ 40days/100days)	92	09/30/2024	12/30/2024	■ Construction - Construction (240 D+C per NTP) (Including Weather Days @ 40days/100days)																		
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																		
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																		
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	12/31/2024	12/31/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																		
PROJECT CLOSE-OUT																						
Project Close-Out - Resolve Punchlist Items	60	12/31/2024	02/28/2025	■ Project Close-Out - Resolve Punchlist Items																		
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/28/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																		

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3										
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/28/2025													◆ Consultant's Letter Establishing Final Completion Date (01770h),														
Project Close-Out - End of Project	0		03/18/2025													◆ Project Close-Out - End of Project,														
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025													◆ Project Close-Out - Final Payment Memo or Board Item,														
Palmview ES - SMART Program Renovations																														
CONSTRUCTION PROCURMENT (BID & AWARD)																														
Construction Contract Board Item - Preliminary Review and Approval by CPO (e-Agenda)	0		07/31/2024													◆ Construction Contract Board Item - Preliminary Review and Approval by CPO (e-Agenda),														
Construction Contract Board Item - Preliminary APG Review (APG Planning)	0		08/06/2024													◆ Construction Contract Board Item - Preliminary APG Review (APG Planning),														
Construction Contract Board Item - Revised Document APG Review (APG Final)	0		08/13/2024													◆ Construction Contract Board Item - Revised Document APG Review (APG Final),														
Construction Contract Board Item - Board Approve Construction Contract Board Item	0		08/20/2024													◆ Construction Contract Board Item - Board Approve Construction Contract Board Item,														
Pre-Construction - Execute Contract Document With Selected Contractor	1	08/21/2024	08/21/2024													Pre-Construction - Execute Contract Document With Selected Contractor														
Pre-Construction - Prepare NTP Document	45	08/22/2024	10/23/2024													■ Pre-Construction - Prepare NTP Document														
Construction - Issue NTP to Contractor	0		10/23/2024													◆ Construction - Issue NTP to Contractor,														
CONSTRUCTION																														
Construction - Start	0	10/31/2024														◆ Construction - Start, 10/31/2024														
Construction - Construction (Including Weather Days @ 40days/100days)	468	10/31/2024	02/10/2026													■ Construction - Construction (Including Weather Days @ 40days/100days)														
Obtain Roof Sub-permits from BD	60	10/31/2024	12/29/2024													■ Obtain Roof Sub-permits from BD														
Bldg. 001	54	12/30/2024	02/21/2025													■ Bldg. 001														
Bldg. 002	40	02/22/2025	04/02/2025													■ Bldg. 002														
Bldg. 003	7	04/03/2025	04/09/2025													■ Bldg. 003														
Bldg. 006	6	04/10/2025	04/15/2025													■ Bldg. 006														
Bldg. 007	5	04/16/2025	04/20/2025													■ Bldg. 007														
Bldg. 080	5	04/21/2025	04/25/2025													■ Bldg. 080														
Construction - Certificate of Occupancy (BD Signed 110b)	0		02/11/2026													◆ Construction - Certificate of Occupancy (BD Signed 110b),														
Construction - Substantial Completion (AE Signed 01770e)	0		02/11/2026													◆ Construction - Substantial Completion (AE Signed 01770e),														
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	02/11/2026	02/11/2026													Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval														
*Roofing Sub-permit Process (CARVE-OUT)	0	02/11/2026	02/11/2026													*Roofing Sub-permit Process (CARVE-OUT)														
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	02/11/2026	04/11/2026													■ Project Close-Out - Resolve Punchlist Items														
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		04/11/2026													◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),														
Consultant's Letter Establishing Final Completion Date (01770h)	0		04/11/2026													◆ Consultant's Letter Establishing Final Completion Date (01770h),														
Project Close-Out - End of Project	0		04/14/2026													◆ Project Close-Out - End of Project,														
Project Close-Out - Final Payment Memo or Board Item	0		04/14/2026													◆ Project Close-Out - Final Payment Memo or Board Item,														
Park Ridge ES - SMART Program Renovations																														
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	03/06/2024 A	09/02/2024	■ Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/02/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/02/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		09/17/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		09/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Park Springs ES - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (520d per NTP + 135 TIA) (Including Weather Days @ 40days/100days)	520	07/05/2022 A	12/31/2024	■ Construction - Construction (520d per NTP + 135 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (520d per NTP + 135 TIA) (Including																										
Bldg. 080	2	07/31/2024	08/01/2024	■ Bldg. 080																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024	2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/01/2025																
Construction - Substantial Completion (AE Signed 01770e)	0		01/01/2025																
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2025	01/01/2025																
Roofing Sub-permit Process	0	01/01/2025	01/01/2025																
PROJECT CLOSE-OUT																			
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025																
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025																
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025																
Project Close-Out - End of Project	0		03/18/2025																
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025																
Park Trails ES - SMART Program Renovations																			
CONSTRUCTION																			
Construction - Construction (365 per NTP+ 165 TIA) (Including Weather Days @ 40days/100days)	365	01/04/2021 A	12/31/2024																
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024																
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024																
PROJECT CLOSE-OUT																			
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025																
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025																
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025																
Project Close-Out - End of Project	0		03/18/2025																
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025																
Parkside ES - SMART Program Renovations																			
PROJECT CLOSE-OUT																			
Project Close-Out - Resolve Punchlist Items	60	08/25/2023 A	07/31/2024																
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024																
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024																
Project Close-Out - End of Project	0		08/20/2024																
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024																
Parkway MS - SMART Program Renovations																			
PROJECT CLOSE-OUT																			
Project Close-Out - End of Project	0		08/20/2024																
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024																
Parkway MS - SMART Program Renovations (Phase 2)																			
PHASE 2 - DESIGN PROCUREMENT																			
Develop/Issue RFP	75	09/01/2023 A	07/31/2024																
Qualification Period	15	08/01/2024	08/15/2024																
Negotiation	10	08/16/2024	08/25/2024																
Award	30	08/26/2024	09/24/2024																
Pre-Design - Prepare ATP Document / Signature By Design Professional	10	09/25/2024	10/04/2024																
Pre-Design - Facilities Approve ATP / Prepare Internal PO To Selected Design Professional	20	10/05/2024	10/24/2024																
Design Professional ATP - Issue ATP to Design Professional	0		10/27/2024																
PHASE 3 - DESIGN & PERMITTING																			
Project Scope Validation - Validate Scope of Work (Duration TBD)	46	10/28/2024	12/12/2024																

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* All Dates are Subject to Revision

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4																				
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																										
Project Scope Validation - Review / Accept	14	12/13/2024	12/26/2024	■ Project Scope Validation - Review / Accept																																																											
Design 30% Documents (Schematic) - Prepare and Issue (Duration TBD)	46	12/27/2024	02/10/2025	■ Design 30% Documents (Schematic) - Prepare and Issue (Duration TBD)																																																											
Design 30% Documents (Schematic) - Review / PMP Meeting	14	02/11/2025	02/24/2025	■ Design 30% Documents (Schematic) - Review / PMP Meeting																																																											
Design 60% Documents - Prepare and Issue (Duration TBD)	46	02/25/2025	04/11/2025	■ Design 60% Documents - Prepare and Issue (Duration TBD)																																																											
Design 60% Documents - Review and Comment	14	04/12/2025	04/25/2025	■ Design 60% Documents - Review and Comment																																																											
Design 90% Documents - Prepare and Issue (Duration TBD)	46	04/26/2025	06/10/2025	■ Design 90% Documents - Prepare and Issue (Duration TBD)																																																											
Design 90% Documents - Review and Comment	14	06/11/2025	06/24/2025	■ Design 90% Documents - Review and Comment																																																											
Design 100% Documents - Prepare and Issue	30	06/25/2025	07/24/2025	■ Design 100% Documents - Prepare and Issue																																																											
Design 100% Documents - R01 Review by Permitting Agencies - First Submittal	21	07/25/2025	08/14/2025	■ Design 100% Documents - R01 Review by Permitting Agencies - First Submittal																																																											
Design 100% Documents - R01 Resolve Comments From Permitting Agencies and Resubmit	14	08/15/2025	08/28/2025	■ Design 100% Documents - R01 Resolve Comments From Permitting Agencies and Resubmit																																																											
Trend - Additional Review Cycle by Permitting Agencies - x 14d cycles	154	08/29/2025	01/29/2026	■ Trend - Additional Review Cycle by Permitting Agencies - x 14d cycles																																																											
Letter of Recommendation to Permit From SBBC Building Department	0		01/29/2026	◆ Letter of Recommendation to Permit From SBBC Building Department,																																																											
PHASE 4 - CONSTRUCTION PROCURMENT (BID & AWARD)																																																															
ITB Number - Obtain ITB Number	1	01/30/2026	01/30/2026	ITB Number - Obtain ITB Number																																																											
ITB Document - Prepare Document	5	01/31/2026	02/04/2026	ITB Document - Prepare Document																																																											
ITB Board Agenda Item - Preliminary Review and Approval by CPO (e-Agenda)	1	02/05/2026	02/05/2026	ITB Board Agenda Item - Preliminary Review and Approval by CPO (e-Agenda)																																																											
ITB Board Agenda Item - Preliminary APG Review (APG Planning)	1	02/06/2026	02/06/2026	ITB Board Agenda Item - Preliminary APG Review (APG Planning)																																																											
ITB Board Agenda Item - Revised Document APG Review (APG Final)	1	02/07/2026	02/07/2026	ITB Board Agenda Item - Revised Document APG Review (APG Final)																																																											
ITB Board Agenda Item - Board Approve ITB Advertise For Procurement	1	02/10/2026	02/10/2026	ITB Board Agenda Item - Board Approve ITB Advertise For Procurement																																																											
ITB Advertisement - PWS Prepare Advertisement	5	02/11/2026	02/15/2026	ITB Advertisement - PWS Prepare Advertisement																																																											
ITB Advertisement - PWS Advertise ITB Package	0		02/15/2026	◆ ITB Advertisement - PWS Advertise ITB Package,																																																											
ITB Advertisement - Deadline For Questions (2 Wks Before Bids)	10	02/16/2026	02/25/2026	■ ITB Advertisement - Deadline For Questions (2 Wks Before Bids)																																																											
ITB Advertisement - Receive Bids From Contractors / Open Bids	1	02/26/2026	02/26/2026	ITB Advertisement - Receive Bids From Contractors / Open Bids																																																											
ITB Advertisement - Post Bid Results	3	02/27/2026	03/01/2026	ITB Advertisement - Post Bid Results																																																											
ITB Advertisement - Finalize Contract Package For Board Approval	5	03/02/2026	03/06/2026	ITB Advertisement - Finalize Contract Package For Board Approval																																																											
Construction Contract Board Item - Preliminary Review and Approval by CPO (e-Agenda)	1	03/07/2026	03/07/2026	Construction Contract Board Item - Preliminary Review and Approval by CPO (e-Agenda)																																																											
Construction Contract Board Item - Preliminary APG Review (APG Planning)	1	03/12/2026	03/12/2026	Construction Contract Board Item - Preliminary APG Review (APG Planning)																																																											
Construction Contract Board Item - Revised Document APG Review (APG Final)	1	03/17/2026	03/17/2026	Construction Contract Board Item - Revised Document APG Review (APG Final)																																																											
Construction Contract Board Item - Board Approve Construction Contract Board Item	1	03/24/2026	03/24/2026	Construction Contract Board Item - Board Approve Construction Contract Board Item																																																											
Construction Contract Award	0		03/24/2026	◆ Construction Contract Award,																																																											
Pre-Construction - Execute Contract Document With Selected Contractor	2	03/25/2026	03/26/2026	Pre-Construction - Execute Contract Document With Selected Contractor																																																											
Pre-Construction - Prepare NTP Document	45	03/25/2026	05/08/2026	■ Pre-Construction - Prepare NTP Document																																																											
Construction - Issue NTP to Contractor	0		05/08/2026	◆ Construction - Issue NTP to Contractor,																																																											
PHASE 5 - CONSTRUCTION																																																															
General Construction - Start	0	05/10/2026		◆ General Construction - Start, 05/10/2026																																																											
Construction Works	632	05/10/2026	01/31/2028	■ Construction Works																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	90	02/01/2028	04/30/2028	■ Time Risk Allowance																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		04/30/2028	◆ Construction - Certificate of Occupancy																																																											
PHASE 6 - PROJECT CLOSE-OUT																																																															
Construction - Resolve Punchlist Items and Project Close-out	60	05/01/2028	06/29/2028	■ Construction - Resolve Punchlist Items and Project Close-out																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		06/30/2028	◆ Project Close-Out - Final Completion																																																											
Project Close-Out - End of Project	0		06/30/2028	◆ Project Close-Out - End of Project																																																											
Project Close-Out - Final Payment Memo or Board Item	0		07/05/2028	◆ Project Close-Out - Final Payment Memo or Board Item																																																											

Pasadena Lakes ES SMART Program Renovations

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* All Dates are Subject to Revision

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024																	
				2024		2025				2026				2027				2028			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
CONSTRUCTION				<ul style="list-style-type: none"> ■ Construction - Construction (408d as per NTP + 346 CO-7) (Including Weather Days @ 40days/100days), Construction - Construction (408d as per NTP + 346 CO-7) (Including Weather Days @ 40days/100days), Construction - Construction (408d as per NTP + 346 CO-7) (Including Weather Days @ 40days/100days) ◆ Construction - Certificate of Occupancy (BD Signed 110b), ◆ Construction - Substantial Completion (AE Signed 01770e), Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval 																	
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> ■ Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Pembroke Lakes ES - SMART Program Renovations																					
CONSTRUCTION				<ul style="list-style-type: none"> ■ Construction - Construction (380d per NTP + 189d CO10) (Including Weather Days @ 40days/100days), Construction - Construction (380d per NTP + 189d CO10) (Including Weather Days @ 40days/100days), Construction - Construction (380d per NTP + 189d CO10) (Including Weather Days @ 40days/100days) ◆ Construction - Certificate of Occupancy (BD Signed 110b), ◆ Construction - Substantial Completion (AE Signed 01770e), 																	
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> ■ Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program																					
CONSTRUCTION				<ul style="list-style-type: none"> ■ Construction - Construction (per bid 120) (Including Weather Days @ 40days/100days), Construction - Construction (per bid 120) (Including Weather Days @ 40days/100days), Construction - Construction (per bid 120) (Including Weather Days @ 40days/100days) ◆ Construction - Certificate of Occupancy (BD Signed 110b), Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval 																	
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> ■ Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Pembroke Pines ES - SMART Program Renovations																					
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> ■ Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items ◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), ◆ Consultant's Letter Establishing Final Completion Date (01770h), ◆ Project Close-Out - End of Project, ◆ Project Close-Out - Final Payment Memo or Board Item, 																	
Peters ES - SMART Program Renovations																					
CONSTRUCTION				<ul style="list-style-type: none"> ■ Construction - Construction (510d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (510d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (510d per NTP) (Including Weather Days @ 40days/100days) 																	

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q1	Q2	Q3							
Bldg. 012	18	12/22/2022 A	08/17/2024	█ Bldg. 012, Bldg. 012																										
Bldg. 008	14	01/03/2023 A	08/13/2024	█ Bldg. 008, Bldg. 008																										
Bldg. 011	14	01/03/2023 A	08/13/2024	█ Bldg. 011, Bldg. 011																										
Bldg. 010	20	01/04/2023 A	08/19/2024	█ Bldg. 010, Bldg. 010																										
Bldg. 009	14	01/05/2023 A	08/13/2024	█ Bldg. 009, Bldg. 009																										
Bldg. 002	12	01/17/2023 A	08/11/2024	█ Bldg. 002, Bldg. 002																										
Bldg. 004	18	01/18/2023 A	08/17/2024	█ Bldg. 004, Bldg. 004																										
Bldg. 006	13	01/24/2023 A	08/12/2024	█ Bldg. 006, Bldg. 006																										
Bldg. 007	17	02/02/2023 A	08/16/2024	█ Bldg. 007, Bldg. 007																										
Bldg. 005	15	02/06/2023 A	08/14/2024	█ Bldg. 005, Bldg. 005																										
Bldg. 001	14	10/01/2023 A	08/13/2024	█ Bldg. 001, Bldg. 001																										
Bldg. 020	5	07/31/2024	08/04/2024	█ Bldg. 020																										
Bldg. 015	5	07/31/2024	08/04/2024	█ Bldg. 015																										
Bldg. 019	5	07/31/2024	08/04/2024	█ Bldg. 019																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/06/2025																											
Construction - Substantial Completion (AE Signed 01770e)	0		01/06/2025																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/06/2025	01/06/2025																											
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	01/06/2025	03/06/2025																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/06/2025																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/06/2025																											
Project Close-Out - End of Project	0		03/18/2025																											
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025																											
Pines Lakes ES - SMART Program Renovations																														
PROJECT CLOSE-OUT																														
Project Close-Out - End of Project	0		08/20/2024																											
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024																											
Pines MS - SMART Program Renovations																														
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	04/10/2023 A	08/04/2024	█ Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		08/04/2024																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		08/04/2024																											
Project Close-Out - End of Project	0		08/20/2024																											
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024																											
Piper HS - GOB Renovations																														
CONSTRUCTION																														
Construction - Construction (748d per NTP+ 96d CO-15) (Including Weather Days @ 40days/100days)	844	05/11/2020 A	12/31/2024	█ Construction - Construction (748d per NTP+ 96d CO-15) (Including Weather Days @ 40days/100days), Construction - Construction (748d per NTP+ 96d CO-15) (In																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024																											
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024																											
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025																											

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024			2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
Project Close-Out - End of Project	0		03/18/2025																		
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025																		
Plantation HS - SMART Program Renovations																					
CONSTRUCTION																					
Construction - Construction (661 per NTP) (Including Weather Days @ 40days/100days)	700	03/26/2024 A	12/31/2025	Construction - Construction (661 per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (661 per NTP) (Including Weather Days @ 40days/100days)																	
Bldg. 004	34	06/01/2024 A	01/07/2025	■ Bldg. 004, Bldg. 004																	
Bldg. 006	18	06/01/2024 A	03/27/2025	■ Bldg. 006, Bldg. 006																	
Bldg. 011	15	06/01/2024 A	04/11/2025	■ Bldg. 011, Bldg. 011																	
Bldg. 001	127	07/31/2024	12/04/2024	■ Bldg. 001																	
Bldg. 005	32	01/08/2025	02/08/2025	■ Bldg. 005																	
Bldg. 008	29	02/09/2025	03/09/2025	■ Bldg. 008																	
Bldg. 009	12	04/12/2025	04/23/2025	■ Bldg. 009																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/01/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		01/01/2026	◆ Construction - Substantial Completion (AE Signed 01770e),																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2026	01/01/2026	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
Roofing Sub-permit Process	0	01/01/2026	01/01/2026	Roofing Sub-permit Process																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	01/01/2026	03/01/2026	■ Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2026	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		03/03/2026	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		03/03/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Plantation MS - ADA Restrooms																					
CONTINUING CONTRACT CONTRACTOR SELECTION																					
CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document	19	12/01/2023 A	07/31/2024	■ CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document, CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document																	
CSMP Contractor Authorization - Prepare NTP Document	11	07/31/2024	08/14/2024	■ CSMP Contractor Authorization - Prepare NTP Document																	
Construction - Issue NTP / PO to Contractor	0		08/14/2024	◆ Construction - Issue NTP / PO to Contractor,																	
CONSTRUCTION																					
Construction - Start	0	08/15/2024		◆ Construction - Start, 08/15/2024																	
GC Prepare and issue 100% CDs	45	08/16/2024	09/29/2024	■ GC Prepare and issue 100% CDs																	
Design 100% Documents - R01 Review by Permitting Agencies	21	09/30/2024	10/20/2024	■ Design 100% Documents - R01 Review by Permitting Agencies																	
Design 100% Documents - Additional Reviews by Permitting Agencies (1 x 28 days)	28	10/21/2024	11/17/2024	■ Design 100% Documents - Additional Reviews by Permitting Agencies (1 x 28 days)																	
Approval of Shop Drawings by SBBC Building Department	0		11/17/2024	◆ Approval of Shop Drawings by SBBC Building Department,																	
Construction (Including Weather Days @ 40days/100days)	56	11/18/2024	01/12/2025	■ Construction (Including Weather Days @ 40days/100days)																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/13/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/13/2025	01/13/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	01/13/2025	03/13/2025	■ Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/13/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Plantation MS - Electrical																					
CONTINUING CONTRACT CONTRACTOR SELECTION																					

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4																				
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																														
CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document	19	12/01/2023 A	09/30/2024	CSMP Contractor Authorization - Receive Proposal, Negotiate and Finalize NTP Document, CSMP Contractor Authorization - Prepare NTP Document																																																											
CSMP Contractor Authorization - Prepare NTP Document	11	10/01/2024	10/15/2024	CSMP Contractor Authorization - Prepare NTP Document																																																											
Construction - Issue NTP / PO to Contractor	0		10/15/2024	Construction - Issue NTP / PO to Contractor,																																																											
CONSTRUCTION																																																															
Construction - Start	0	10/16/2024		Construction - Start, 10/16/2024																																																											
GC Prepare and issue 100% CDs	45	10/17/2024	11/30/2024	GC Prepare and issue 100% CDs																																																											
Design 100% Documents - R01 Review by Permitting Agencies	21	12/01/2024	12/21/2024	Design 100% Documents - R01 Review by Permitting Agencies																																																											
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	84	12/22/2024	03/15/2025	Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																																																											
Approval of Shop Drawings by SBBC Building Department	0		03/15/2025	Approval of Shop Drawings by SBBC Building Department,																																																											
Construction (Including Weather Days @ 40days/100days)	260	03/16/2025	11/30/2025	Construction (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/01/2025	Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	12/01/2025	12/01/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	12/01/2025	01/29/2026	Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		01/29/2026	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Project Close-Out - End of Project	0		02/03/2026	Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		02/03/2026	Project Close-Out - Final Payment Memo or Board Item,																																																											
Plantation MS - Fire Sprinkler																																																															
CONTINUING CONTRACT CONTRACTOR SELECTION																																																															
CSMP Contractor Authorization - Prepare NTP Document	11	04/01/2024 A	08/05/2024	CSMP Contractor Authorization - Prepare NTP Document, CSMP Contractor Authorization - Prepare NTP Document																																																											
Construction - Issue NTP / PO to Contractor	0		08/05/2024	Construction - Issue NTP / PO to Contractor,																																																											
CONSTRUCTION																																																															
Construction - Start	0	08/06/2024		Construction - Start, 08/06/2024																																																											
GC Prepare and issue 100% CDs	45	08/07/2024	09/20/2024	GC Prepare and issue 100% CDs																																																											
Design 100% Documents - R01 Review by Permitting Agencies	21	09/21/2024	10/11/2024	Design 100% Documents - R01 Review by Permitting Agencies																																																											
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	84	10/12/2024	01/03/2025	Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																																																											
Approval of Shop Drawings by SBBC Building Department	0		01/03/2025	Approval of Shop Drawings by SBBC Building Department,																																																											
Construction (Including Weather Days @ 40days/100days)	349	01/04/2025	12/18/2025	Construction (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/19/2025	Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	12/19/2025	12/19/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	12/19/2025	02/16/2026	Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/16/2026	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Project Close-Out - End of Project	0		02/17/2026	Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		02/17/2026	Project Close-Out - Final Payment Memo or Board Item,																																																											
Plantation MS - GOB Renovations																																																															
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	09/01/2023 A	07/31/2024	Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		08/20/2024	Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	Project Close-Out - Final Payment Memo or Board Item,																																																											
Plantation MS - HVAC																																																															

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028														
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
				1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3			
CONTINUING CONTRACT CONTRACTOR SELECTION																																										
Conduct Test & Balance Building 1 & 5	11	04/23/2024 A	09/30/2024	Conduct Test & Balance Building 1 & 5, Conduct Test & Balance Building 1 & 5																																						
CONSTRUCTION																																										
GC Prepare and issue 100% CDs	45	07/31/2024	09/13/2024	GC Prepare and issue 100% CDs																																						
Construction - Start	0	07/31/2024		◆ Construction - Start, 07/31/2024																																						
Design 100% Documents - R01 Review by Permitting Agencies	21	09/14/2024	10/04/2024	■ Design 100% Documents - R01 Review by Permitting Agencies																																						
Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)	84	10/05/2024	12/27/2024	■ Design 100% Documents - Additional Reviews by Permitting Agencies (3 x 28 days)																																						
Approval of Shop Drawings by SBBC Building Department	0		12/27/2024	◆ Approval of Shop Drawings by SBBC Building Department,																																						
Construction (Including Weather Days @ 40days/100days)	120	12/28/2024	04/26/2025	■ Construction (Including Weather Days @ 40days/100days)																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		04/27/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	04/27/2025	04/27/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	04/27/2025	06/25/2025	■ Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		06/25/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Project Close-Out - End of Project	0		07/15/2025	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		07/15/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Plantation MS - Smart Re-Roofing																																										
CONSTRUCTION - RC1																																										
Design and Prepare Shop drawings	60	10/30/2023 A	07/31/2024	■ Design and Prepare Shop drawings, Design and Prepare Shop drawings																																						
Design Review (including cycles) by BD	45	07/31/2024	09/13/2024	■ Design Review:(including cycles) by BD																																						
Issue of Construction Permit	0		09/13/2024	◆ Issue of Construction Permit,																																						
Issue NTP to Contractor	0		09/14/2024	◆ Issue NTP to Contractor,																																						
Construction - Start	0	09/15/2024		◆ Construction - Start, 09/15/2024																																						
Construction - Construction (310 D+C per NTP) (Including Weather Days @ 40days/100days)	107	09/15/2024	12/30/2024	■ Construction - Construction (310 D+C per NTP) (Including Weather Days @ 40days/100days)																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	12/31/2024	12/31/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
PROJECT CLOSE-OUT - RC1																																										
Project Close-Out - Resolve Punchlist Items	60	12/31/2024	02/28/2025	■ Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/28/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/28/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Plantation Park ES - SMART Program Renovations																																										
CONSTRUCTION																																										
Construction - Construction (365d per NTP + 306 CO-2 + 132 CO-4) (Including Weather Days @ 40da	365	11/19/2021 A	07/31/2024	■ Construction - Construction (365d per NTP + 306 CO-2 + 132 CO-4) (Including Weather Days @ 40days/100days), Construction - Construction (365d per NTP + 306 CO-2 + 132 CO-																																						
Bldg. 001	225	02/17/2022 A	07/31/2024	■ Bldg. 001, Bldg. 001																																						
Bldg. 005	225	02/17/2022 A	07/31/2024	■ Bldg. 005, Bldg. 005																																						
Bldg. 075	5	03/08/2022 A	07/31/2024	■ Bldg. 075, Bldg. 075																																						
Bldg. 002	190	03/24/2022 A	07/31/2024	■ Bldg. 002, Bldg. 002																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/31/2024	07/31/2024	Time Risk Allowance: Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
PROJECT CLOSE-OUT																																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Pompano Beach HS - SMART Program Renovations																														
CONSTRUCTION																														
Construction - (417d as per NTP + 129 TIA) (Including Weather Days @ 40days/100days)	417	12/19/2022 A	12/31/2024	Construction - (417d as per NTP + 129 TIA) (Including Weather Days @ 40days/100days), Construction - (417d as per NTP + 129 TIA) (Including Weather Days @																										
Bldg. 005	6	09/08/2023 A	08/05/2024	Bldg. 005, Bldg. 005																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		01/01/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2025	01/01/2025	I Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
*Roofing Sub-permit Process	0	01/01/2025	01/01/2025	I *Roofing Sub-permit Process																										
Fire Alarm Permit Process	0	01/01/2025	01/01/2025	I Fire Alarm Permit Process																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Pompano Beach MS - GOB Renovations																														
CONSTRUCTION																														
Construction - Construction (420d per NTP + 111d per CO8 + 469d CO11+ 301 CO-17 + 455d CO-21)	1301	03/27/2019 A	08/31/2024	Construction - Construction (420d per NTP + 111d per CO8 + 469d CO11+ 301 CO-17 + 455d CO-21), Construction - Construction (420d per NTP + 111d per CO8 + 469d CO11+																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		08/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	09/01/2024	10/30/2024	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/30/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/30/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Quiet Waters ES - GOB Renovations																														
CONSTRUCTION																														
Construction - Construction (420d per NTP) (Including Weather Days @ 40days/100days)	420	11/26/2018 A	12/31/2024	Construction - Construction (420d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (420d per NTP) (Including Weather Days @																										
Bldg. 002	825	05/01/2020 A	08/29/2024	Bldg. 002, Bldg. 002																										
Bldg. 009	695	09/08/2020 A	08/29/2024	Bldg. 009, Bldg. 009																										
Bldg. 006	682	09/21/2020 A	08/29/2024	Bldg. 006, Bldg. 006																										
Bldg. 003	643	10/30/2020 A	08/29/2024	Bldg. 003, Bldg. 003																										
Bldg. 005	584	12/28/2020 A	08/29/2024	Bldg. 005, Bldg. 005																										
Bldg. 004	30	07/31/2024	08/29/2024	Bldg. 004																										
Bldg. 011	30	07/31/2024	08/29/2024	Bldg. 011																										
Bldg. 010	30	07/31/2024	08/29/2024	Bldg. 010																										
Bldg. 007	30	07/31/2024	08/29/2024	Bldg. 007																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028					
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024																													◆ Construction - Certificate of Occupancy (BD Signed 110b),	
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024																													◆ Construction - Substantial Completion (AE Signed 01770e),	
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025																													■ Project Close-Out - Resolve Punchlist Items	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025																													◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),	
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025																													◆ Consultant's Letter Establishing Final Completion Date (01770h),	
Project Close-Out - End of Project	0		03/18/2025																													◆ Project Close-Out - End of Project,	
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025																													◆ Project Close-Out - Final Payment Memo or Board Item,	
Ramblewood ES - GOB Renovations																																	
CONSTRUCTION																																	
Construction - Construction (365d per NTP) (Including Weather Days @ 40days/100days)	365	04/08/2019 A	08/31/2024																													■ Construction - Construction (365d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (365d per NTP) (Including Weather Days @ 40days/100da	
Bldg. 002	391	07/21/2021 A	08/29/2024																													■ Bldg. 002, Bldg. 002	
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/31/2024																													◆ Construction - Certificate of Occupancy (BD Signed 110b),	
Construction - Substantial Completion (AE Signed 01770e)	0		08/31/2024																													◆ Construction - Substantial Completion (AE Signed 01770e),	
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	09/01/2024	10/30/2024																													■ Project Close-Out - Resolve Punchlist Items	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/30/2024																													◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),	
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/30/2024																													◆ Consultant's Letter Establishing Final Completion Date (01770h),	
Project Close-Out - End of Project	0		11/19/2024																													◆ Project Close-Out - End of Project,	
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024																													◆ Project Close-Out - Final Payment Memo or Board Item,	
Ramblewood MS - SMART Program Renovation																																	
CONSTRUCTION																																	
Construction - Construction (360d per NTP+ 216 TIA) (Including Weather Days @ 40days/100days)	360	05/27/2020 A	12/31/2024																													■ Construction - Construction (360d per NTP+ 216 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (360d per NTP+ 216 TIA) (Includi	
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024																													◆ Construction - Certificate of Occupancy (BD Signed 110b),	
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024																													◆ Construction - Substantial Completion (AE Signed 01770e),	
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025																													■ Project Close-Out - Resolve Punchlist Items	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025																													◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),	
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025																													◆ Consultant's Letter Establishing Final Completion Date (01770h),	
Project Close-Out - End of Project	0		03/18/2025																													◆ Project Close-Out - End of Project,	
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025																													◆ Project Close-Out - Final Payment Memo or Board Item,	
Riverglades ES - SMART Program Renovation																																	
CONSTRUCTION																																	
Construction - Construction (365 per NTP + 221 TIA) (Including Weather Days @ 40days/100days)	365	12/03/2019 A	12/19/2024																													■ Construction - Construction (365 per NTP + 221 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (365 per NTP + 221 TIA) (Including V	
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/19/2024																													◆ Construction - Certificate of Occupancy (BD Signed 110b),	
Construction - Substantial Completion (AE Signed 01770e)	0		12/19/2024																													◆ Construction - Substantial Completion (AE Signed 01770e),	
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	12/20/2024	02/17/2025																													■ Project Close-Out - Resolve Punchlist Items	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		02/17/2025																													◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),	
Consultant's Letter Establishing Final Completion Date (01770h)	0		02/17/2025																													◆ Consultant's Letter Establishing Final Completion Date (01770h),	
Project Close-Out - End of Project	0		02/18/2025																													◆ Project Close-Out - End of Project,	
Project Close-Out - Final Payment Memo or Board Item	0		02/18/2025																													◆ Project Close-Out - Final Payment Memo or Board Item,	
Riverland ES - SMART Program Renovations																																	

Data Date 07/31/2024

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* All Dates are Subject to Revision

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	Schedule																	
				2024		2025				2026				2027				2028			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	12/05/2023 A	07/31/2024	Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Riverside ES - SMART Program Renovations																					
CONSTRUCTION																					
Construction - (400 per NTP) Construction (Including Weather Days @ 40days/100days)	400	08/01/2022 A	09/30/2024	Construction - (400 per NTP) Construction (Including Weather Days @ 40days/100days), Construction - (400 per NTP) Construction (Including Weather Days @ 40days/100d																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/01/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		10/01/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	10/01/2024	10/01/2024	I Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	10/01/2024	11/29/2024	■ Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/29/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/29/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		12/17/2024	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Rock Island ES - SMART Program Renovations																					
PROJECT CLOSE-OUT																					
Project Close-Out - End of Project	0		07/31/2024 A	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		07/31/2024 A	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Royal Palm STEM Museum Magnet - SMART Program Renovations																					
CONSTRUCTION																					
Construction - Construction (420d per NTP) (Including Weather Days @ 40days/100days)	420	11/06/2020 A	01/01/2025	Construction - Construction (420d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (420d per NTP) (Including Weather Days @																	
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																	
Construction - Substantial Completion (AE Signed 01770e)	0		01/01/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																	
PROJECT CLOSE-OUT																					
Project Close-Out - Resolve Punchlist Items	60	01/02/2025	03/02/2025	■ Project Close-Out - Resolve Punchlist Items																	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/02/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																	
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/02/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																	
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																	
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																	
Sanders Park ES - SMART Program Renovations																					
CONSTRUCTION																					
Construction - Construction (730d per NTP + 317 TIA) (Including Weather Days @ 40days/100days)	730	07/18/2022 A	05/29/2025	Construction - Construction (730d per NTP + 317 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (730d per NTP																	
Bldg. 001	52	03/01/2023 A	10/28/2024	■ Bldg. 001, Bldg. 001																	
Bldg. 004	6	03/05/2023 A	10/28/2024	■ Bldg. 004, Bldg. 004																	
Bldg. 007	6	03/05/2023 A	10/28/2024	■ Bldg. 007, Bldg. 007																	
Bldg. 003	6	03/05/2023 A	10/28/2024	■ Bldg. 003, Bldg. 003																	
Bldg. 005	5	07/31/2024	08/04/2024	■ Bldg. 005																	
Bldg. 078	5	07/31/2024	08/04/2024	■ Bldg. 078																	
Bldg. 006	5	08/05/2024	08/09/2024	■ Bldg. 006																	

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028															
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3																							
Project Close-Out - End of Project	0		02/18/2025																																								
Project Close-Out - Final Payment Memo or Board Item	0		02/18/2025																																								
Sea Castle ES - GOB Renovations																																											
CONSTRUCTION																																											
Construction - Construction (365d per NTP) (Including Weather Days @ 40days/100days)	330	12/19/2019 A	12/31/2024	Construction - Construction (365d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (365d per NTP) (Including Weather Days @ 40days/100days)																																							
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	Construction - Certificate of Occupancy (BD Signed 110b),																																							
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	Construction - Substantial Completion (AE Signed 01770e),																																							
PROJECT CLOSE-OUT																																											
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	Project Close-Out - Resolve Punchlist Items																																							
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																							
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	Consultant's Letter Establishing Final Completion Date (01770h),																																							
Project Close-Out - End of Project	0		03/18/2025	Project Close-Out - End of Project,																																							
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	Project Close-Out - Final Payment Memo or Board Item,																																							
Seagull Alternative HS - SMART Program Renovations																																											
CONSTRUCTION																																											
Construction - Construction (210d per NTP + 1192 CO-9) (Including Weather Days @ 40days/100days)	1402	04/04/2019 A	12/31/2024	Construction - Construction (210d per NTP + 1192 CO-9) (Including Weather Days @ 40days/100days), Construction - Construction (210d per NTP + 1192 CO-9) (Including Weather Days @ 40days/100days)																																							
Bldg. 001	700	11/19/2020 A	08/06/2024	Bldg. 001, Bldg. 001																																							
Bldg. 002	700	11/19/2020 A	08/06/2024	Bldg. 002, Bldg. 002																																							
Bldg. 003	10	04/04/2022 A	08/09/2024	Bldg. 003, Bldg. 003																																							
Bldg. 004	10	07/31/2024	08/09/2024	Bldg. 004																																							
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	Construction - Certificate of Occupancy (BD Signed 110b),																																							
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	Construction - Substantial Completion (AE Signed 01770e),																																							
PROJECT CLOSE-OUT																																											
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	Project Close-Out - Resolve Punchlist Items																																							
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																							
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	Consultant's Letter Establishing Final Completion Date (01770h),																																							
Project Close-Out - End of Project	0		03/18/2025	Project Close-Out - End of Project,																																							
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	Project Close-Out - Final Payment Memo or Board Item,																																							
Seminole MS - Roofing for Buildings 3, 4, 5, 85, 86 - SMART Program																																											
PROJECT CLOSE-OUT																																											
Project Close-Out - Resolve Punchlist Items	60	07/13/2023 A	07/31/2024	Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																																							
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024	Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																							
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024	Consultant's Letter Establishing Final Completion Date (01770h),																																							
Project Close-Out - End of Project	0		08/20/2024	Project Close-Out - End of Project,																																							
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	Project Close-Out - Final Payment Memo or Board Item,																																							
Seminole MS - Roofing for Buildings 1 - SMART Program																																											
CONSTRUCTION																																											
Construction - Construction (350d D+C per NTP) (Including Weather Days @ 40days/100days)	38	10/30/2023 A	09/25/2024	Construction - Construction (350d D+C per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (350d D+C per NTP) (Including Weather Days @ 40days/100days)																																							
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/26/2024	Construction - Certificate of Occupancy (BD Signed 110b),																																							
Construction - Substantial Completion (AE Signed 01770e)	0		09/26/2024	Construction - Substantial Completion (AE Signed 01770e),																																							
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	09/26/2024	09/26/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																							
PROJECT CLOSE-OUT																																											
Project Close-Out - Resolve Punchlist Items	60	09/26/2024	11/24/2024	Project Close-Out - Resolve Punchlist Items																																							

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q1	Q2	Q3							
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/24/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/24/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		12/17/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Seminole MS - SMART Program Renovations																														
CONSTRUCTION																														
Construction - (565d per NTP) (Including Weather Days @ 40days/100days)	565	01/31/2023 A	12/31/2024	Construction - (565d per NTP) (Including Weather Days @ 40days/100days), Construction - (565d per NTP) (Including Weather Days @ 40days/100days)																										
Roofing Sub-permit Process (CARVE-OUT)	0	07/31/2024	07/31/2024	Roofing Sub-permit Process (CARVE-OUT)																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		01/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		01/01/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	01/01/2025	01/01/2025	I Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Seminole MS - Upper Roofing Bldg 1 - SMART Program																														
CONSTRUCTION																														
Design and Prepare Shop drawings	90	08/24/2023 A	07/31/2024	Design and Prepare Shop drawings, Design and Prepare Shop drawings																										
Design Review (including cycles) by BD	30	07/31/2024	08/29/2024	Design Review (including cycles) by BD																										
Issue of Construction Permit	0		08/29/2024	◆ Issue of Construction Permit,																										
Issue NTP to Contractor	0		08/30/2024	◆ Issue NTP to Contractor,																										
Construction - Start	0	08/31/2024		◆ Construction - Start, 08/31/2024																										
Construction - Construction (460d D+C per NTP) (Including Weather Days @ 40days/100days)	118	08/31/2024	12/26/2024	Construction - Construction (460d D+C per NTP) (Including Weather Days @ 40days/100days)																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	247	12/27/2024	08/30/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/30/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		08/30/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	08/31/2025	10/29/2025	Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/29/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/29/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		11/18/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		11/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Sheridan Hills ES - Building Renovations																														
CONSTRUCTION																														
Construction - Construction (513d per NTP) Construction (Including Weather Days @ 40days/100days)	513	11/22/2021 A	08/30/2024	Construction - Construction (513d per NTP) Construction (Including Weather Days @ 40days/100days), Construction - Construction (513d per NTP) Construction (Including Weath																										
Bldg. 001	344	03/30/2022 A	08/06/2024	Bldg. 001, Bldg. 001																										
Bldg. 004	332	04/11/2022 A	08/06/2024	Bldg. 004, Bldg. 004																										
Bldg. 002	325	04/18/2022 A	08/06/2024	Bldg. 002, Bldg. 002																										
Bldg. 005	7	07/31/2024	08/06/2024	Bldg. 005																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/30/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		08/30/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024																	
				2024		2025				2026				2027				2028			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed) Consultant's Letter Establishing Final Completion Date (01770h) Project Close-Out - End of Project Project Close-Out - Final Payment Memo or Board Item 																	
Sheridan Park ES - SMART Program Renovations																					
CONSTRUCTION				<ul style="list-style-type: none"> Construction - Construction (475d per NTP + 206 CO-4 + 377 TIA) (Including Weather Days @ 40days/100days) Construction - Certificate of Occupancy (BD Signed 110b) Construction - Substantial Completion (AE Signed 01770e) 																	
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed) Consultant's Letter Establishing Final Completion Date (01770h) Project Close-Out - End of Project Project Close-Out - Final Payment Memo or Board Item 																	
Sheridan Technical Center - SMART Program Renovations																					
CMAR CONTRACTOR RFQ, ADVERTISEMENT AND SELECTION				<ul style="list-style-type: none"> GMP - Negotiations (If Req'd) GMP - CMAR Finalize and Issue GMP GMP Board Agenda Item - Preliminary Review and Approval by CPO (E-Agenda) GMP Board Agenda Item - Preliminary APG Review (APG Planning) GMP Board Agenda Item - Revised Document APG Review (APG Final) GMP Board Agenda Item - Board Approval Pre-Construction - Prepare NTP Document to Contractor Construction - Issue NTP to Contractor 																	
CONSTRUCTION				<ul style="list-style-type: none"> Construction - Start, 01/03/2025 Construction - Construction (Including Weather Days @ 40days/100days) Obtain Roof Sub-permits from BD Bldg. 012 Bldg. 017 Bldg. 015 Bldg. 001 Bldg. 003 Bldg. 014 Bldg. 007 Bldg. 011 Bldg. 016 Bldg. 013 Bldg. 004 Bldg. 010 Bldg. 002 																	

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024 - 2028 Quarterly Schedule																							
				2024		2025				2026				2027				2028									
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
Bldg. 005	6	01/06/2026	01/11/2026																							■ Bldg. 005	
Bldg. 018	5	01/12/2026	01/16/2026																							■ Bldg. 018	
Bldg. 006	5	01/17/2026	01/21/2026																							■ Bldg. 006	
Bldg. 009	5	01/22/2026	01/26/2026																							■ Bldg. 009	
Bldg. 008	5	01/27/2026	01/31/2026																							■ Bldg. 008	
Bldg. 019	5	02/01/2026	02/05/2026																							■ Bldg. 019	
Roofing Sub-permit Process	0	07/01/2026	07/01/2026																							I Roofing Sub-permit Process	
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/02/2026																							◆ Construction - Certificate of Occupancy (BD Signed 110b),	
Construction - Substantial Completion (AE Signed 01770e)	0		07/02/2026																							◆ Construction - Substantial Completion (AE Signed 01770e),	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/02/2026	07/02/2026																							I Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	
PROJECT CLOSE-OUT																											
Project Close-Out - Resolve Punchlist Items	60	07/02/2026	08/30/2026																							■ Project Close-Out - Resolve Punchlist Items	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		08/30/2026																							◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),	
Consultant's Letter Establishing Final Completion Date (01770h)	0		08/30/2026																							◆ Consultant's Letter Establishing Final Completion Date (01770h),	
Project Close-Out - End of Project	0		09/01/2026																							◆ Project Close-Out - End of Project,	
Project Close-Out - Final Payment Memo or Board Item	0		09/01/2026																							◆ Project Close-Out - Final Payment Memo or Board Item,	
Sheridan Technical College - Roof Carve Out																											
CONSTRUCTION																											
Design Review (including cycles) by BD	90	03/31/2024 A	07/31/2024																							I Design Review (including cycles) by BD, Design Review (including cycles) by BD	
Issue of Construction Permit	0		07/31/2024																							◆ Issue of Construction Permit,	
Issue NTP to Contractor	0		07/31/2024																							◆ Issue NTP to Contractor,	
Construction - Start	0	08/01/2024																								◆ Construction - Start, 08/01/2024	
Construction - Construction (320d C+D per NPT) (Including Weather Days @ 40days/100days)	324	08/01/2024	06/20/2025																							■ Construction - Construction (320d C+D per NPT) (Including Weather Days @ 40days/100days)	
Construction - Certificate of Occupancy (BD Signed 110b)	0		06/21/2025																							◆ Construction - Certificate of Occupancy (BD Signed 110b),	
Construction - Substantial Completion (AE Signed 01770e)	0		06/21/2025																							◆ Construction - Substantial Completion (AE Signed 01770e),	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	06/21/2025	06/21/2025																							I Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	
PROJECT CLOSE-OUT																											
Project Close-Out - Resolve Punchlist Items	60	06/21/2025	08/19/2025																							■ Project Close-Out - Resolve Punchlist Items	
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		08/19/2025																							◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),	
Consultant's Letter Establishing Final Completion Date (01770h)	0		08/19/2025																							◆ Consultant's Letter Establishing Final Completion Date (01770h),	
Project Close-Out - End of Project	0		08/19/2025																							◆ Project Close-Out - End of Project,	
Project Close-Out - Final Payment Memo or Board Item	0		08/19/2025																							◆ Project Close-Out - Final Payment Memo or Board Item,	
Sheridan Technical HS - SMART Program Renovations																											
CONSTRUCTION																											
Construction - (546d as per NTP) (Including Weather Days @ 40days/100days)	546	06/02/2023 A	10/01/2024																							■ Construction - (546d as per NTP) (Including Weather Days @ 40days/100days), Construction - (546d as per NTP) (Including Weather Days @ 40days/100days)	
Obtain Roof Sub-permits from BD	60	08/04/2023 A	08/31/2024																							■ Obtain Roof Sub-permits from BD, Obtain Roof Sub-permits from BD	
Bldg. 001	63	09/01/2024	11/02/2024																							■ Bldg. 001	
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	10/02/2024	10/02/2024																							I Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	
Bldg. 002	11	11/03/2024	11/13/2024																							■ Bldg. 002	
Bldg. 004	5	11/14/2024	11/18/2024																							■ Bldg. 004	
Bldg. 003	5	11/19/2024	11/23/2024																							■ Bldg. 003	
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/23/2024																							◆ Construction - Certificate of Occupancy (BD Signed 110b),	
Construction - Substantial Completion (AE Signed 01770e)	0		11/23/2024																							◆ Construction - Substantial Completion (AE Signed 01770e),	
PROJECT CLOSE-OUT																											

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
Project Close-Out - Resolve Punchlist Items	60	11/24/2024	01/22/2025	<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items, Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), Consultant's Letter Establishing Final Completion Date (01770h), Project Close-Out - End of Project, Project Close-Out - Final Payment Memo or Board Item, 																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		01/22/2025																																																												
Consultant's Letter Establishing Final Completion Date (01770h)	0		01/22/2025																																																												
Project Close-Out - End of Project	0		02/18/2025																																																												
Project Close-Out - Final Payment Memo or Board Item	0		02/18/2025																																																												
Silver Lakes MS - Roofing Carve Out (1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85)																																																															
CONSTRUCTION																																																															
Construction (270 D+C per NTP) - Construction (Including Weather Days @ 40days/100days)	30	03/25/2024 A	11/10/2024	Construction (270 D+C per NTP) - Construction (Including Weather Days @ 40days/100days), Construction (270 D+C per NTP) - Construction (Including Weather Days @ 40days/100days)																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	120	11/11/2024	03/10/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		03/10/2025	<ul style="list-style-type: none"> Construction - Certificate of Occupancy (BD Signed 110b), Construction - Substantial Completion (AE Signed 01770e), 																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		03/10/2025																																																												
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	03/11/2025	05/09/2025	<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), Consultant's Letter Establishing Final Completion Date (01770h), Project Close-Out - End of Project, Project Close-Out - Final Payment Memo or Board Item, 																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		05/09/2025																																																												
Consultant's Letter Establishing Final Completion Date (01770h)	0		05/09/2025																																																												
Project Close-Out - End of Project	0		05/20/2025																																																												
Project Close-Out - Final Payment Memo or Board Item	0		05/20/2025																																																												
Silver Lakes MS - Fire Sprinklers																																																															
CONSTRUCTION																																																															
Design 100% Documents -Additional Reviews by Permitting Agencies (3 x 28 days)	0	05/10/2024 A	07/31/2024	Design 100% Documents -Additional Reviews by Permitting Agencies (3 x 28 days), Design 100% Documents -Additional Reviews by Permitting Agencies (3 x 28 days)																																																											
Approval of Shop Drawings by SBBC Building Department	0		07/31/2024	<ul style="list-style-type: none"> Approval of Shop Drawings by SBBC Building Department, 																																																											
Construction (200d D+C per NTP) (Including Weather Days @ 40days/100days)	73	07/31/2024	10/11/2024	Construction (200d D+C per NTP) (Including Weather Days @ 40days/100days)																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	45	10/12/2024	11/25/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/25/2024	<ul style="list-style-type: none"> Construction - Certificate of Occupancy (BD Signed 110b), 																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	11/26/2024	01/24/2025	<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), Project Close-Out - End of Project, Project Close-Out - Final Payment Memo or Board Item, 																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		01/24/2025																																																												
Project Close-Out - End of Project	0		02/18/2025																																																												
Project Close-Out - Final Payment Memo or Board Item	0		02/18/2025																																																												
Silver Lakes MS - SMART Media Center Improvements																																																															
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	12/31/2023 A	07/31/2024	<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed), Consultant's Letter Establishing Final Completion Date (01770h), Project Close-Out - End of Project, Project Close-Out - Final Payment Memo or Board Item, 																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		07/31/2024																																																												
Consultant's Letter Establishing Final Completion Date (01770h)	0		07/31/2024																																																												
Project Close-Out - End of Project	0		08/20/2024																																																												
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024																																																												
Silver Trail MS - GOB Renovations																																																															
PROJECT CLOSE-OUT																																																															
Project Close-Out - End of Project	0		08/20/2024	<ul style="list-style-type: none"> Project Close-Out - End of Project, Project Close-Out - Final Payment Memo or Board Item, 																																																											
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024																																																												
South Broward HS Bldgs. 1- 11, 16, 17, 18, 20, 22, 23, 24, 25, 26, 27, 28 & Walkway																																																															
CONSTRUCTION PROCUREMENT (RFP & AWARD)																																																															

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3																															
Prepare and Open Bid (800b)	3	05/23/2024 A	08/02/2024	■ Prepare and Open Bid (800b), Prepare and Open Bid (800b)																																																											
Negotiation with Contractor	13	08/03/2024	08/15/2024	■ Negotiation with Contractor																																																											
Issue of Notice of Award (NOA)	1	08/16/2024	08/16/2024	■ Issue of Notice of Award (NOA)																																																											
CONSTRUCTION																																																															
Issue NTP for Design	60	08/17/2024	10/15/2024	■ Issue NTP for Design																																																											
Design and Prepare Shop drawings	90	10/16/2024	01/13/2025	■ Design and Prepare Shop drawings																																																											
Design Review (including cycles) by BD	90	01/14/2025	04/13/2025	■ Design Review (including cycles) by BD																																																											
Issue of Construction Permit	0		04/13/2025	◆ Issue of Construction Permit,																																																											
Issue NTP to Contractor	0		04/14/2025	◆ Issue NTP to Contractor,																																																											
Construction - Start	0	04/15/2025		◆ Construction - Start, 04/15/2025																																																											
Construction - Construction (Including Weather Days @ 40days/100days)	230	04/15/2025	11/30/2025	■ Construction - Construction (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		12/01/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	12/01/2025	12/01/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	12/01/2025	01/29/2026	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		01/29/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		01/29/2026	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		02/03/2026	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		02/03/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
South Broward HS - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (530 per bid + 972 TIA) (Including Weather Days @ 40days/100days)	530	12/28/2020 A	12/31/2024	■ Construction - Construction (530 per bid + 972 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (530 per bid + 972 TIA) (Including W																																																											
Bldg. 002	303	12/01/2021 A	09/28/2024	■ Bldg. 002, Bldg. 002																																																											
Bldg. 001	238	02/01/2022 A	09/25/2024	■ Bldg. 001, Bldg. 001																																																											
Bldg. 024	206	03/08/2022 A	09/28/2024	■ Bldg. 024, Bldg. 024																																																											
Bldg. 025	200	03/14/2022 A	09/28/2024	■ Bldg. 025, Bldg. 025																																																											
Bldg. 008	152	03/17/2022 A	09/08/2024	■ Bldg. 008, Bldg. 008																																																											
Bldg. 018	60	05/03/2022 A	09/28/2024	■ Bldg. 018, Bldg. 018																																																											
Bldg. 022	60	10/17/2022 A	09/28/2024	■ Bldg. 022, Bldg. 022																																																											
Bldg. 016	60	01/16/2023 A	09/28/2024	■ Bldg. 016, Bldg. 016																																																											
Bldg. 005	60	07/31/2024	09/28/2024	■ Bldg. 005																																																											
Bldg. 021	60	07/31/2024	09/28/2024	■ Bldg. 021																																																											
Bldg. 023	60	07/31/2024	09/28/2024	■ Bldg. 023																																																											
Bldg. 006	60	07/31/2024	09/28/2024	■ Bldg. 006																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
South Plantation HS - For 10 Modular Classrooms (Civil Work)																																																															

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028														
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
CONSTRUCTION / INSTALLATION																																										
Construction - Construction (180d per NTP) (Including Weather Days @ 40days/100days)	60	10/13/2023 A	10/31/2024	Construction - Construction (180d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (180d per NTP) (Including Weather Days @ 40days/100days)																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/01/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		11/01/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	11/01/2024	11/01/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
RENTAL / REMOVAL																																										
Start of Use	0		11/01/2024	◆ Start of Use,																																						
Estimated Time of Use (8 Months)	243	11/02/2024	07/02/2025	█ Estimated Time of Use (8 Months)																																						
Removal / Site Cleaning	30	07/03/2025	08/01/2025	█ Removal / Site Cleaning																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items after Removal and Site Cleaning	60	08/02/2025	09/30/2025	█ Project Close-Out - Resolve Punchlist Items after Removal and Site Cleaning																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/30/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/30/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		10/21/2025	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		10/21/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
South Plantation HS - For 10 Modular Classrooms - SMART Program																																										
CONSTRUCTION / INSTALLATION																																										
Construction - Construction (220d as per NTP) Construction (Including Weather Days @ 40days/100days)	220	04/21/2022 A	10/31/2024	Construction - Construction (220d as per NTP) Construction (Including Weather Days @ 40days/100days), Construction - Construction (220d as per NTP) Construction (Including Weather Days @ 40days/100days)																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/01/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		11/01/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	11/01/2024	11/01/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
RENTAL / REMOVAL																																										
Estimated Time of Use (8 Months)	243	11/01/2024	07/01/2025	█ Estimated Time of Use (8 Months)																																						
Start of Use	0		11/01/2024	◆ Start of Use,																																						
Removal / Site Cleaning	30	07/02/2025	07/31/2025	█ Removal / Site Cleaning																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items after Removal and Site Cleaning	60	08/01/2025	09/29/2025	█ Project Close-Out - Resolve Punchlist Items after Removal and Site Cleaning																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/29/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/29/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		10/21/2025	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		10/21/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
South Plantation HS - SMART Program Renovations																																										
CONSTRUCTION																																										
Construction - (As per NTP 801d) (Including Weather Days @ 40days/100days)	801	08/08/2022 A	06/30/2025	Construction - (As per NTP 801d) (Including Weather Days @ 40days/100days), Construction - (As per NTP 801d) (Including Weather Days @ 40days/100days)																																						
Obtain Roof Sub-permits from BD	60	07/31/2024	09/28/2024	█ Obtain Roof Sub-permits from BD																																						
Bldg. 009	5	09/29/2024	10/03/2024	█ Bldg. 009																																						
Bldg. 010	5	10/04/2024	10/08/2024	█ Bldg. 010																																						
Bldg. 014	5	10/09/2024	10/13/2024	█ Bldg. 014																																						
Bldg. 012	5	10/14/2024	10/18/2024	█ Bldg. 012																																						
Bldg. 011	5	10/19/2024	10/23/2024	█ Bldg. 011																																						
Bldg. 001	5	10/24/2024	10/28/2024	█ Bldg. 001																																						
Bldg. 002	5	10/29/2024	11/02/2024	█ Bldg. 002																																						
Bldg. 005	5	11/03/2024	11/07/2024	█ Bldg. 005																																						
Bldg. 003	5	11/08/2024	11/12/2024	█ Bldg. 003																																						

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028					
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Bldg. 015	5	11/13/2024	11/17/2024	█ Bldg. 015																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Construction - Substantial Completion (AE Signed 01770e)	0		07/01/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																													
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/01/2025	07/01/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																													
Roofing Sub-permit Process	0	07/01/2025	07/01/2025	Roofing Sub-permit Process																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	07/01/2025	08/29/2025	█ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		08/29/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		08/29/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		09/16/2025	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		09/16/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																													
South Plantation HS - SMART Program Renovations (Electrical)																																	
CONSTRUCTION																																	
Construction - Construction (300d per NTP + 771d CO-1)	300	06/07/2021 A	12/31/2024	█ Construction - Construction (300d per NTP + 771d CO-1), Construction - Construction (300d per NTP + 771d CO-1)																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Construction - Substantial Completion (AE Signed 1770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 1770e),																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	█ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																													
South Plantation HS - SMART Program Renovations (HVAC)																																	
CONSTRUCTION																																	
Construction - Construction (300d per NTP) (Including Weather Days @ 40days/100days)	300	07/01/2021 A	02/28/2025	█ Construction - Construction (300d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (300d per NTP) (Including Weather Days @ 40days/100days)																													
Construction - Certificate of Occupancy (BD Signed 110b)	0		02/28/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																													
Construction - Substantial Completion (AE Signed 01770e)	0		02/28/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																													
PROJECT CLOSE-OUT																																	
Project Close-Out - Resolve Punchlist Items	60	03/01/2025	04/29/2025	█ Project Close-Out - Resolve Punchlist Items																													
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		04/29/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																													
Consultant's Letter Establishing Final Completion Date (01770h)	0		04/29/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																													
Project Close-Out - End of Project	0		05/20/2025	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		05/20/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Stephen Foster ES - SMART Program Renovations																																	
PROJECT CLOSE-OUT																																	
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																													
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																													
Stirling ES - SMART Program Renovations																																	
CONSTRUCTION																																	
Construction - Construction (330 per NTP) (Including Weather Days @ 40days/100days)	330	03/30/2020 A	02/01/2026	█ Construction - Construction (330 per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (330 per NTP) (Including Weather Days @ 40days/100days)																													
Bldg. 001	545	02/15/2021 A	09/28/2024	█ Bldg. 001, Bldg. 001																													
Bldg. 005	314	10/11/2021 A	09/28/2024	█ Bldg. 005, Bldg. 005																													
Bldg. 003	24	07/31/2024	08/23/2024	█ Bldg. 003																													

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024			2025				2026				2027				2028			
				Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
Bldg. 004	11	07/31/2024	08/10/2024	■ Bldg. 004																		
Bldg. 006	11	07/31/2024	08/10/2024	■ Bldg. 006																		
Bldg. 007	7	07/31/2024	08/06/2024	■ Bldg. 007																		
Bldg. 085	5	07/31/2024	08/04/2024	■ Bldg. 085																		
Construction - Certificate of Occupancy (BD Signed 110b)	0		02/01/2026	◆ Construction - Certificate of Occupancy (BD Signed 110b),																		
Construction - Substantial Completion (AE Signed 01770e)	0		02/01/2026	◆ Construction - Substantial Completion (AE Signed 01770e),																		
PROJECT CLOSE-OUT																						
Project Close-Out - Resolve Punchlist Items	60	02/02/2026	04/02/2026	■ Project Close-Out - Resolve Punchlist Items																		
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		04/02/2026	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																		
Consultant's Letter Establishing Final Completion Date (01770h)	0		04/02/2026	◆ Consultant's Letter Establishing Final Completion Date (01770h),																		
Project Close-Out - End of Project	0		04/07/2026	◆ Project Close-Out - End of Project,																		
Project Close-Out - Final Payment Memo or Board Item	0		04/07/2026	◆ Project Close-Out - Final Payment Memo or Board Item,																		
Stranahan HS - Cafeteria Additions / Renovations																						
CONSTRUCTION																						
Construction - (779d per NTP) Construction (Including Weather Days @ 40days/100days)	779	01/26/2023 A	03/31/2025	■ Construction - (779d per NTP) Construction (Including Weather Days @ 40days/100days), Construction - (779d per NTP) Construction (Including Weath																		
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	103	04/01/2025	07/12/2025	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																		
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/12/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																		
Construction - Substantial Completion (AE Signed 01770e)	0		07/12/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																		
PROJECT CLOSE-OUT																						
Project Close-Out - Resolve Punchlist Items	60	07/13/2025	09/10/2025	■ Project Close-Out - Resolve Punchlist Items																		
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/10/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																		
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/10/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																		
Project Close-Out - End of Project	0		09/16/2025	◆ Project Close-Out - End of Project,																		
Project Close-Out - Final Payment Memo or Board Item	0		09/16/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																		
Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9																						
CONSTRUCTION																						
Construction - Construction (210 D+C per NTP) (Including Weather Days @ 40days/100days)	54	01/26/2024 A	11/30/2024	■ Construction - Construction (210 D+C per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (210 D+C per NTP) (Including Weather Days																		
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/01/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																		
Construction - Substantial Completion (AE Signed 01770e)	0		12/01/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																		
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	12/01/2024	12/01/2024	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																		
PROJECT CLOSE-OUT																						
Project Close-Out - Resolve Punchlist Items	60	12/01/2024	01/29/2025	■ Project Close-Out - Resolve Punchlist Items																		
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		01/29/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																		
Consultant's Letter Establishing Final Completion Date (01770h)	0		01/29/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																		
Project Close-Out - End of Project	0		02/18/2025	◆ Project Close-Out - End of Project,																		
Project Close-Out - Final Payment Memo or Board Item	0		02/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																		
Sunrise MS - SMART Program Renovations																						
PROJECT CLOSE-OUT																						
Project Close-Out - Resolve Punchlist Items	60	12/01/2022 A	08/04/2024	■ Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																		
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		08/04/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																		
Consultant's Letter Establishing Final Completion Date (01770h)	0		08/04/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																		
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																		
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																		

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028														
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
Sunshine ES - SMART Program Renovations																																										
CONSTRUCTION																																										
Construction - Construction (365 per NTP) Construction (Including Weather Days @ 40days/100days)	365	07/20/2022 A	07/31/2024	Construction - Construction (365 per NTP) Construction (Including Weather Days @ 40days/100days), Construction - Construction (365 per NTP) Construction (Including Weather Days @ 40days/100days)																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/31/2024	07/31/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Tamarac ES - GOB Renovations																																										
PROJECT CLOSE-OUT																																										
Project Close-Out - End of Project	0		08/20/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		08/20/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Tamarac ES - SMART Fire Protection Building 1																																										
CONSTRUCTION																																										
Construction - Construction (275d per NTP) (Including Weather Days @ 40days/100days)	300	10/23/2023 A	10/31/2024	Construction - Construction (275d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (275d per NTP) (Including Weather Days @ 40days/100days)																																						
Construction - Certificate of Occupancy (BD Signed 110b)	0		11/01/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																						
Construction - Substantial Completion (AE Signed 01770e)	0		11/01/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																						
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	11/01/2024	11/01/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																						
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	11/01/2024	12/30/2024	Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		12/30/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		12/30/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		01/21/2025	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		01/21/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Tamarac ES - SMART Program Restrooms (ADA)																																										
PROJECT CLOSE-OUT																																										
Project Close-Out - Resolve Punchlist Items	60	05/15/2024 A	09/28/2024	Project Close-Out - Resolve Punchlist Items, Project Close-Out - Resolve Punchlist Items																																						
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																						
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																						
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																																						
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																						
Tedder ES - SMART Program Renovations																																										
CONSTRUCTION																																										
Construction - Construction (400d per NTP + 449 TIA) (Including Weather Days @ 40days/100days)	400	11/19/2020 A	12/31/2024	Construction - Construction (400d per NTP + 449 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (400d per NTP + 449 TIA) (Including Weather Days @ 40days/100days)																																						
Bldg. 014	380	10/15/2021 A	08/24/2024	Bldg. 014, Bldg. 014																																						
Bldg. 015	380	10/15/2021 A	08/24/2024	Bldg. 015, Bldg. 015																																						
Bldg. 019 (descoping)	380	10/15/2021 A	07/31/2024	Bldg. 019 (descoping), Bldg. 019 (descoping)																																						
Bldg. 008	380	10/15/2021 A	08/24/2024	Bldg. 008, Bldg. 008																																						

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
Bldg. 013	380	10/15/2021 A	08/24/2024	Bldg. 013, Bldg. 013																										
Bldg. 009	380	10/15/2021 A	08/24/2024	Bldg. 009, Bldg. 009																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Tequesta Trace MS - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (540d per NTP) (Including Weather Days @ 40days/100days)	540	07/05/2022 A	08/31/2024	■ Construction - Construction (540d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (540d per NTP) (Including Weather Days @ 40days/100da																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	24	09/01/2024	09/24/2024	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/24/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		09/24/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	09/25/2024	11/23/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/23/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/23/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		12/17/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
The Quest Center - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (220 per bid + 1291 CO-6) (Including Weather Days @ 40days/100days)	220	05/02/2019 A	07/31/2024	■ Construction - Construction (220 per bid + 1291 CO-6) (Including Weather Days @ 40days/100days), Construction - Construction (220 per bid + 1291 CO-6) (Including Weather Days																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Thurgood Marshall ES - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (435d per NTP + 289 CO-2 + 101 CO-3) (Including Weather Days @ 40days/100days)	724	05/06/2021 A	07/31/2024	■ Construction - Construction (435d per NTP + 289 CO-2 + 101 CO-3) (Including Weather Days @ 40days/100days), Construction - Construction (435d per NTP + 289 CO-2 + 101 CO-3																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		07/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/31/2024	07/31/2024	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	07/31/2024	09/28/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/28/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/28/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																														
Project Close-Out - End of Project	0		10/15/2024	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		10/15/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Tropical ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (445d per NTP) (Including Weather Days @ 40days/100days)	445	08/03/2021 A	08/30/2024	Construction - Construction (445d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (445d per NTP) (Including Weather Days @ 40days/100days)																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	7	08/31/2024	09/06/2024	■ Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/06/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		09/06/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	09/07/2024	11/05/2024	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/05/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/05/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Village ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (330d as per NTP+ 169 TIA) (Including Weather Days @ 40days/100days)	330	05/24/2021 A	12/31/2024	Construction - Construction (330d as per NTP+ 169 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (330d as per NTP+ 169 TIA) (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	01/01/2025	03/01/2025	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		03/01/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		03/01/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		03/18/2025	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		03/18/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Virginia Shuman Young ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (365 per NTP + 567 TIA) (Including Weather Days @ 40days/100days)	365	10/27/2020 A	08/30/2024	Construction - Construction (365 per NTP + 567 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (365 per NTP + 567 TIA) (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		08/30/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		08/30/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	61	08/31/2024	10/31/2024	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		10/31/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		10/31/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		11/19/2024	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		11/19/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Walker ES - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (210d per NTP) + 432d CO1 + 608d TIA) (Including Weather Days @ 40days/100days)	1250	08/23/2019 A	12/31/2024	Construction - Construction (210d per NTP) + 432d CO1 + 608d TIA) (Including Weather Days @ 40days/100days), Construction - Construction (210d per NTP) + 432d CO1 + 608d TIA) (Including Weather Days @ 40days/100days)																																																											
Bldg. 005	841	04/22/2020 A	09/03/2024	■ Bldg. 005, Bldg. 005																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		12/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		12/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
PROJECT CLOSE-OUT																																																															

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028														
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
CONSTRUCTION				<ul style="list-style-type: none"> Construction - (450d per NTP) (Including Weather Days @ 40days/100days) Obtain Roof Sub-permits from BD Bldg. 003 Bldg. 010 Bldg. 013 Bldg. 012 Bldg. 011 Bldg. 014 Bldg. 017 Bldg. 016 Bldg. 015 Bldg. 004 Bldg. 002 Bldg. 001 Bldg. 006 Bldg. 009 Bldg. 008 Bldg. 007 Bldg. 018 Bldg. 023 Construction - Certificate of Occupancy (BD Signed 110b) Construction - Substantial Completion (AE Signed 01770e) Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval Roofing Sub-permit Process 																																						
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed) Consultant's Letter Establishing Final Completion Date (01770h) Project Close-Out - End of Project Project Close-Out - Final Payment Memo or Board Item 																																						
Western HS - SMART Program Renovations (Culinary Lab)				<ul style="list-style-type: none"> Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed) Consultant's Letter Establishing Final Completion Date (01770h) Project Close-Out - End of Project Project Close-Out - Final Payment Memo or Board Item 																																						
Westglades MS - SMART Program Renovations				<ul style="list-style-type: none"> Project Close-Out - End of Project Project Close-Out - Final Payment Memo or Board Item 																																						
Westpine MS - SMART Program Renovations				<ul style="list-style-type: none"> Project Close-Out - End of Project Project Close-Out - Final Payment Memo or Board Item 																																						
CONSTRUCTION																																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025												2026												2027												2028											
				Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4																				
Construction - Construction (525d per NTP+ 568 CO-4) (Including Weather Days @ 40days/100days)	525	08/21/2020 A	10/31/2024	Construction - Construction (525d per NTP+ 568 CO-4) (Including Weather Days @ 40days/100days), Construction - Construction (525d per NTP+ 568 CO-4) (Including Weather Days @ 40days/100days)																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		10/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	11/01/2024	12/30/2024	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		12/30/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		12/30/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		01/21/2025	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		01/21/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Whiddon Rogers Educational Center - GOB Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (770d as per NTP) (Including Weather Days @ 40days/100days)	770	06/15/2022 A	03/31/2025	Construction - Construction (770d as per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (770d as per NTP) (Including Weather Days @ 40days/100days)																																																											
Bldg. 019	5	11/25/2022 A	08/04/2024	■ Bldg. 019, Bldg. 019																																																											
Bldg. 018	5	11/25/2022 A	08/04/2024	■ Bldg. 018, Bldg. 018																																																											
Bldg. 020	5	07/31/2024	08/04/2024	■ Bldg. 020																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		04/01/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		04/01/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	04/01/2025	04/01/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	04/01/2025	05/30/2025	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		05/30/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		05/30/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		06/17/2025	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		06/17/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											
Whispering Pines Education Center - SMART Program Renovations																																																															
CONSTRUCTION																																																															
Construction - Construction (460d per NTP + 245 CO-3) (Including Weather Days @ 40days/100days)	460	05/12/2022 A	07/15/2025	Construction - Construction (460d per NTP + 245 CO-3) (Including Weather Days @ 40days/100days), Construction - Construction (460d per NTP + 245 CO-3) (Including Weather Days @ 40days/100days)																																																											
Bldg. 002 (2 Floors)	35	04/14/2023 A	09/03/2024	■ Bldg. 002 (2 Floors), Bldg. 002 (2 Floors)																																																											
Bldg. 006	21	04/21/2023 A	10/16/2024	■ Bldg. 006, Bldg. 006																																																											
Bldg. 003	16	04/22/2023 A	11/01/2024	■ Bldg. 003, Bldg. 003																																																											
Bldg. 004	22	04/24/2023 A	09/25/2024	■ Bldg. 004, Bldg. 004																																																											
Bldg. 007	12	04/24/2023 A	11/27/2024	■ Bldg. 007, Bldg. 007																																																											
Bldg. 005 (2 Floors)	12	04/24/2023 A	12/09/2024	■ Bldg. 005 (2 Floors), Bldg. 005 (2 Floors)																																																											
Bldg. 001	14	05/01/2023 A	11/15/2024	■ Bldg. 001, Bldg. 001																																																											
Construction - Certificate of Occupancy (BD Signed 110b)	0		07/16/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																																																											
Construction - Substantial Completion (AE Signed 01770e)	0		07/16/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																																																											
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	07/16/2025	07/16/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																																																											
Roofing Sub-permit Process	0	07/16/2025	07/16/2025	Roofing Sub-permit Process																																																											
PROJECT CLOSE-OUT																																																															
Project Close-Out - Resolve Punchlist Items	60	07/16/2025	09/13/2025	■ Project Close-Out - Resolve Punchlist Items																																																											
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		09/13/2025	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																																																											
Consultant's Letter Establishing Final Completion Date (01770h)	0		09/13/2025	◆ Consultant's Letter Establishing Final Completion Date (01770h),																																																											
Project Close-Out - End of Project	0		09/16/2025	◆ Project Close-Out - End of Project,																																																											
Project Close-Out - Final Payment Memo or Board Item	0		09/16/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																																																											

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
William E. Dandy MS - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (442d per NTP) (Including Weather Days @ 40days/100days)	442	03/05/2020 A	10/31/2024	Construction - Construction (442d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (442d per NTP) (Including Weather Days @ 40days/100days)																										
Bldg. 002	585	02/02/2021 A	08/19/2024	Bldg. 002, Bldg. 002																										
Bldg. 004	584	02/03/2021 A	08/19/2024	Bldg. 004, Bldg. 004																										
Bldg. 001	584	02/03/2021 A	08/19/2024	Bldg. 001, Bldg. 001																										
Bldg. 016	571	02/16/2021 A	08/19/2024	Bldg. 016, Bldg. 016																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		10/31/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		10/31/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	11/01/2024	12/30/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		12/30/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		12/30/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		01/21/2025	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		01/21/2025	◆ Project Close-Out - Final Payment Memo or Board Item,																										
William T. McFatter Technical College & High School - SMART Program																														
CONSTRUCTION																														
Construction - Construction (720 per NTP + 268 TIA) (Including Weather Days @ 40days/100days)	720	01/25/2021 A	08/20/2024	Construction - Construction (720 per NTP + 268 TIA) (Including Weather Days @ 40days/100days), Construction - Construction (720 per NTP + 268 TIA) (Including Weather Days @ 40days/100days)																										
Bldg. 006	361	12/27/2021 A	09/08/2024	Bldg. 006, Bldg. 006																										
Bldg. 005	90	09/01/2022 A	09/08/2024	Bldg. 005, Bldg. 005																										
Bldg. 004	60	02/01/2023 A	09/08/2024	Bldg. 004, Bldg. 004																										
Bldg. 007	60	07/31/2024	09/28/2024	Bldg. 007																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	08/21/2024	08/21/2024	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		09/28/2024	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		09/28/2024	◆ Construction - Substantial Completion (AE Signed 01770e),																										
PROJECT CLOSE-OUT																														
Project Close-Out - Resolve Punchlist Items	60	09/29/2024	11/27/2024	■ Project Close-Out - Resolve Punchlist Items																										
Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed)	0		11/27/2024	◆ Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed),																										
Consultant's Letter Establishing Final Completion Date (01770h)	0		11/27/2024	◆ Consultant's Letter Establishing Final Completion Date (01770h),																										
Project Close-Out - End of Project	0		12/17/2024	◆ Project Close-Out - End of Project,																										
Project Close-Out - Final Payment Memo or Board Item	0		12/17/2024	◆ Project Close-Out - Final Payment Memo or Board Item,																										
Wilton Manors ES - SMART Program Renovations																														
CONSTRUCTION																														
Construction - Construction (406d per NTP) (Including Weather Days @ 40days/100days)	406	02/23/2022 A	02/20/2025	Construction - Construction (406d per NTP) (Including Weather Days @ 40days/100days), Construction - Construction (406d per NTP) (Including Weather Days @ 40days/100days)																										
Bldg. 001	181	06/01/2022 A	08/06/2024	Bldg. 001, Bldg. 001																										
Bldg. 002	181	06/01/2022 A	08/06/2024	Bldg. 002, Bldg. 002																										
Bldg. 004	167	06/15/2022 A	08/06/2024	Bldg. 004, Bldg. 004																										
Bldg. 003	147	07/05/2022 A	08/06/2024	Bldg. 003, Bldg. 003																										
Bldg. 005	147	07/05/2022 A	08/06/2024	Bldg. 005, Bldg. 005																										
Construction - Certificate of Occupancy (BD Signed 110b)	0		02/21/2025	◆ Construction - Certificate of Occupancy (BD Signed 110b),																										
Construction - Substantial Completion (AE Signed 01770e)	0		02/21/2025	◆ Construction - Substantial Completion (AE Signed 01770e),																										
Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval	0	02/21/2025	02/21/2025	Time Risk Allowance Including ASI, Pricing, Change Order, Corp Process and Board Approval																										
Roofing Sub-permit Process	0	02/21/2025	02/21/2025	Roofing Sub-permit Process																										

24. Broward County Public Schools Current Master Program Schedule - Level 4*

Actual Activities From Last 2 Months and All Future Activities

Activity	Duration	Start	Finish	2024												2025				2026				2027				2028		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed) Consultant's Letter Establishing Final Completion Date (01770h) Project Close-Out - End of Project Project Close-Out - Final Payment Memo or Board Item 																										
Wingate Oaks Center SMART Program Renovations																														
CONSTRUCTION				<ul style="list-style-type: none"> Construction - Construction (365d per NTP + 363 CO-6) (Including Weather Days @ 40days/100days) Construction - Certificate of Occupancy (BD Signed 110b) Construction - Substantial Completion (AE Signed 01770e) 																										
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> Project Close-Out - Resolve Punchlist Items Project Close-Out - Final Completion (OEF-209/Cert of Completion Executed) Consultant's Letter Establishing Final Completion Date (01770h) Project Close-Out - End of Project Project Close-Out - Final Payment Memo or Board Item 																										
Winston Park ES - SMART Program Renovations																														
PROJECT CLOSE-OUT				<ul style="list-style-type: none"> Project Close-Out - End of Project Project Close-Out - Final Payment Memo or Board Item 																										