



AtkinsRéalis

SMART Program Monthly Reports

JUNE 2024

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Executive Summary

Introduction

The Narrative Report is designed to provide information relevant to SMART Program progress related to **June 30, 2024**, reporting period. In addition, the narrative will provide an overview of aspects of the Program's cost and schedule progress.

Total Budgeted Cash Flow and Timeline

There were no projects awarded during **June 2024**.

The total program budget (without projected risk) is **\$1.54 B**, which is **97%** of the total projected budget, including risk, of **\$1.58 B**. The progress for **June 2024** actual cost is **84.3%** of the December 2020 baseline.

Fiscal Year	Month-Year	Actual Spent	Planned to Spend/Month
Through FY 2016		\$2,192,998	\$3,272,515
FY 2017		\$17,650,206	\$9,732,815
FY 2018		\$42,942,874	\$47,426,856
FY 2019		\$76,858,101	\$91,310,374
FY 2020		\$177,393,789	\$144,605,032
FY 2021		\$216,827,053	\$269,665,383
FY 2022		\$221,816,319	\$296,772,016
FY 2023		\$221,426,545	\$259,410,716
	Jul-23	\$19,030,710	\$22,204,544
	Aug-23	\$23,146,743	\$23,464,140
	Sep-23	\$21,546,528	\$23,858,090
	Oct-23	\$25,146,599	\$24,854,790
	Nov-23	\$14,512,242	\$23,251,470
	Dec-23	\$9,228,724	\$23,526,534
	Jan-24	\$18,273,839	\$23,623,698
	Feb-24	\$12,119,362	\$23,219,798
	Mar-24	\$12,498,126	\$22,912,856
	Apr-24	\$17,261,385	\$23,270,346
	May-24	\$15,866,505	\$22,714,551
	Jun-24	\$15,481,624	\$21,683,792
TOTAL		\$1,181,220,272	\$1,400,780,316

*Following a change in accounting procedures and implementation of e-Builder's budget and funds data-driven forecasting, the actual cost dates have been slightly modified.

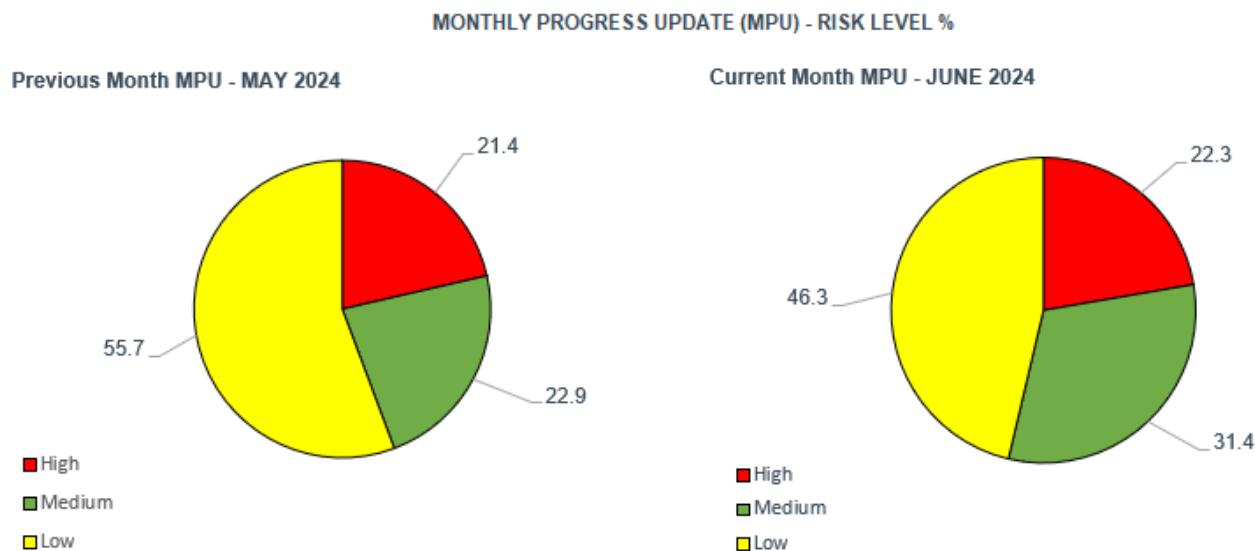
Assuming SMART Program Financial Completion of October 2025, there are 16 months remaining. Considering the remaining **16** months to the Financial Completion of the SMART Program and the current forecasted remaining spend of **\$403 M**, approximately **\$25.2 M** per month should be spent to accomplish the Program on time. The current average burn rate is only **\$18.0 M** per month for FY 21/22 to now. If the average burn rate does not increase, then there will be approximately \$116 M remaining to be spent at the end of October 2025.

Risk Analysis

Considering that Capital Budget has added **\$767.3 M** to the SMART Program Funding from Reserves and the March 2024 Risk Assessment 100% risk result is **\$741 M**, there is sufficient funding available to complete the SMART Program. This amount of **\$741 M** assumes the release of contingency funds back to the reserve once projects have been completed.

Project Risk Register Analysis

This report describes the risks as outlined by the project managers through the AECOM Monthly Project Update process (MPU). The comparison of this month to the prior is shown below in the chart. The detailed report is available in e-Builder.



Workflows

The following table presents average processing times for the main e-Builder workflows.

Workflow	Average Time (days)
Potential Change Order	
Construction with no time	181
Construction with time	218
Design	178
Direct Owner Purchase	54
Other	38
Schedule of Values	
	9
Budget Change Request	
BCR with Board approval	42
BCR with no Board approval	8
Contract Invoice	
Design Invoices	32*
GC Invoices	39**
Other Invoices	8
Purchase Order Closeout	
	17

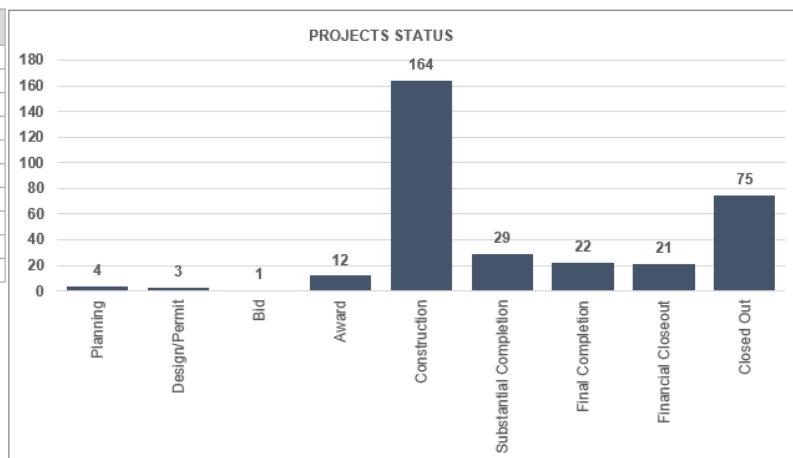
*Initiator steps account for 9 days on average

**Average GC invoice duration processed since the beginning of the new workflow process

Project Phase Status

2.4% of the projects are in a phase prior to Award and Construction NTP. **22.7%** of the projects have achieved Financial Closeout. The average construction percent complete of all active construction projects is **76%**.

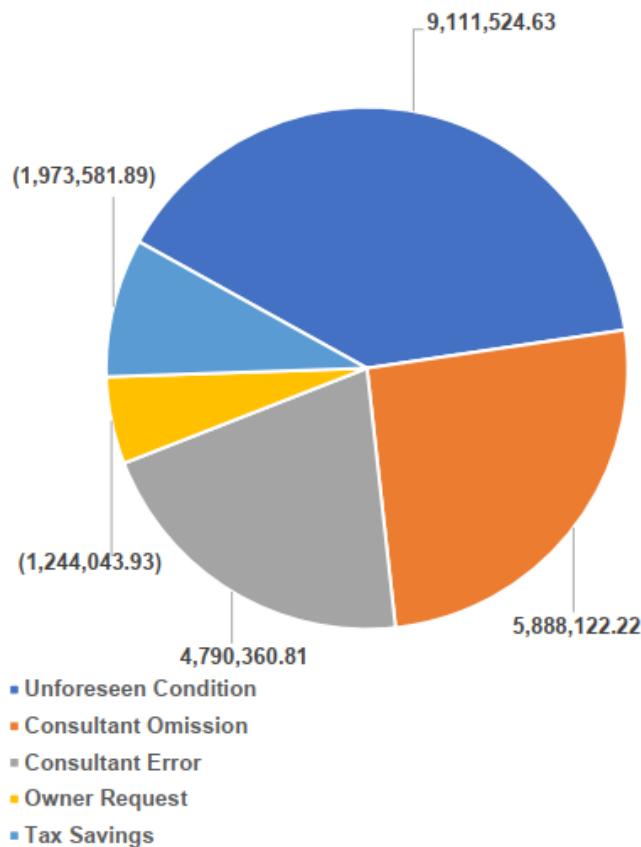
PHASES	PROJECTS	PERCENTAGE
Planning	4	1.2%
Design/Permit	3	0.9%
Bid	1	0.3%
Award	12	3.6%
Construction	164	49.5%
Substantial Completion	29	8.8%
Final Completion	22	6.6%
Financial Closeout	21	6.3%
Closed Out	75	22.7%
TOTAL*	331	100%



Approved Change Orders

Unforeseen Conditions represents 55% of the total dollars spent on change orders. To date, the approved change order amount is approximately **1.42%** based on the percentage of the total construction contract value at **\$1.167 B.**

Change order amount for the 116 completed projects averages to **0.60%** of the total construction contract value.



Percentage of Change Orders by Reason

Reason	Count	Percent No.
Consultant Error	203	15.86%
Consultant Omission	348	27.19%
Owner Request	336	26.25%
Tax Savings	54	4.22%
Unforeseen Condition	339	26.48%
Total:	1280	100.00%

The following table presents the change orders approved for this month, with a total value of \$113,983.22.

Current Month Approved Change Orders

Project Number	Project Name	Change Order Amount	Days Extended	Reason	Contractor
P.002082	Parkside ES - SMART Program Renovations	-20,883.52	0	Tax Savings	A. C. T. SERVICES, INC.
P.001788	Hollywood Park ES - SMART GOB Renovations	55,893.12	366	Consultant Error	BURKE CONSTRUCTION GROUP, INC.
P.002043	Westpine MS - SMART Program Renovations	0.00	568	Unforeseen Condition	GRACE & NAEEM UDDIN, INC.
P.002089	Whispering Pines Education Center - SMART Program Renovations	0.00	245	Unforeseen Condition	GRACE & NAEEM UDDIN, INC.
P.001765	Coral Springs HS - SMART Program Renovations	1,629.00	0	Unforeseen Condition	M.C. HARRY AND ASSOCIATES, INC.
P.001846	Boyd Anderson HS - SMART Program Renovation	642.40	0	Unforeseen Condition	M.C. HARRY AND ASSOCIATES, INC.
P.001864	Pembroke Pines ES - SMART Program Renovations	43,733.72	0	Unforeseen Condition	T & G CORPORATION
P.001864	Pembroke Pines ES - SMART Program Renovations	47,165.74	0	Consultant Omission	T & G CORPORATION
P.001864	Pembroke Pines ES - SMART Program Renovations	4,654.16	0	Consultant Omission	T & G CORPORATION
P.001721	Pompano Beach MS - SMART Program Renovations	-18,851.40	0	Owner Request	THORNTON CONSTRUCTION COMPANY, INC.

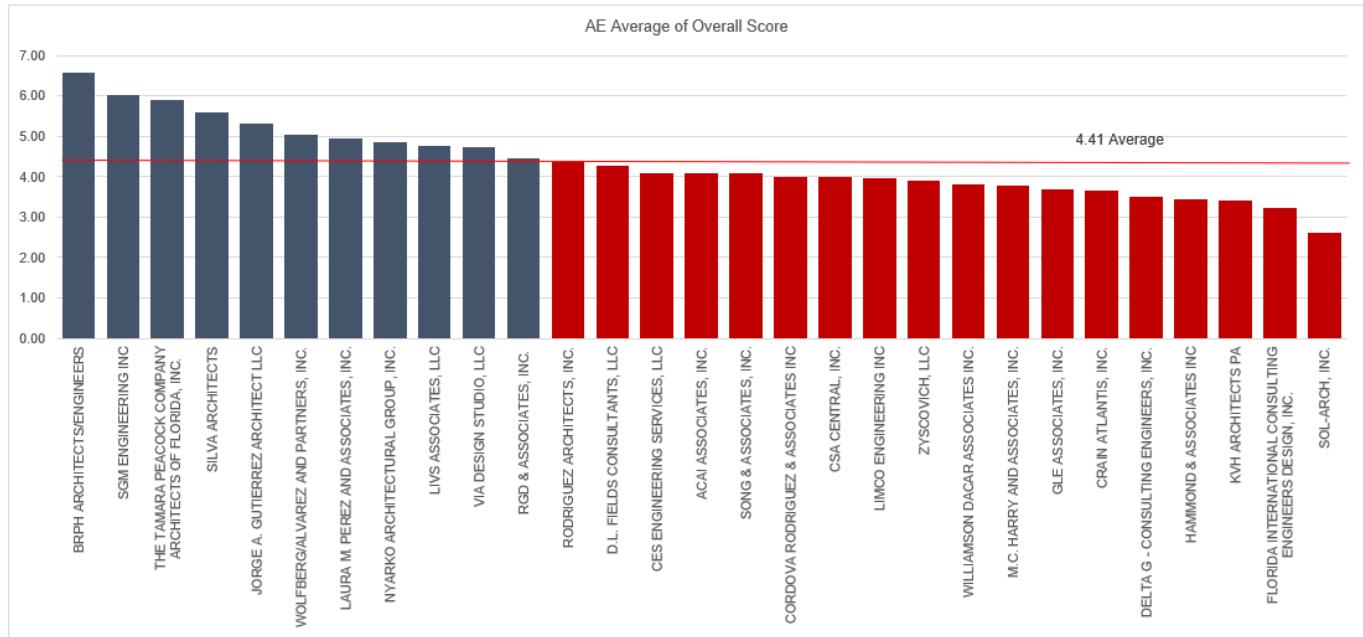
AE Performance Evaluation

The average results from the Architect's (AE) Performance Evaluations are as below. Out of 31 AE firms, **29** AE firms have been evaluated. Two AE firms have not received an evaluation. As a result, **18** AE firms (**62%**) have a below-average score. There are 631* AE evaluation forms completed; 18 AE evaluation forms were created this month.

The AE firms without a performance evaluation are:

1. JUSTIN ARCHITECTS
2. CARTY ARCHITECTURE

*Backdated items could cause changes in prior months



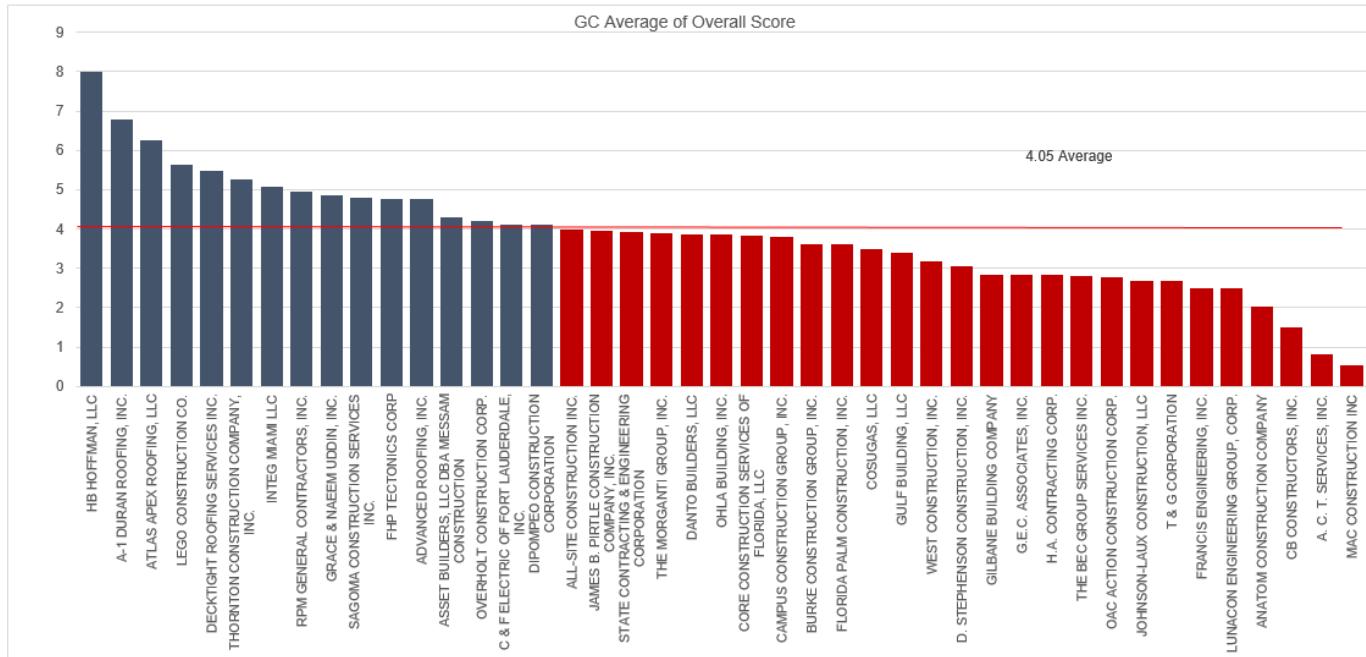
GC Performance Evaluation

The average results from GC Performance Evaluations are as below. Out of 48 GC firms, **43** GC firms have been evaluated. Five GC firms have not received an evaluation, and **27 (63%)** have a below-average score. There are **567*** GC evaluation forms completed; 34 GC evaluation forms were created this month.

The GC firms without performance evaluations are:

1. HYVAC, INC
2. KOLDAIRE INCORPORATED
3. LEE CONSTRUCTION GROUP, INC
4. SA CONSULTANTS LLC
5. SIERRA COMMERCIAL CONSTRUCTION, INC

*Backdated items could cause changes in prior months.



Design Stage Status

There are 3 projects in Design (Plantation MS Electrical, Atlantic West ES HVAC, and Lauderhill 6-12 HVAC) due to the original Architect's inability to obtain a Letter of Recommendation to permit.

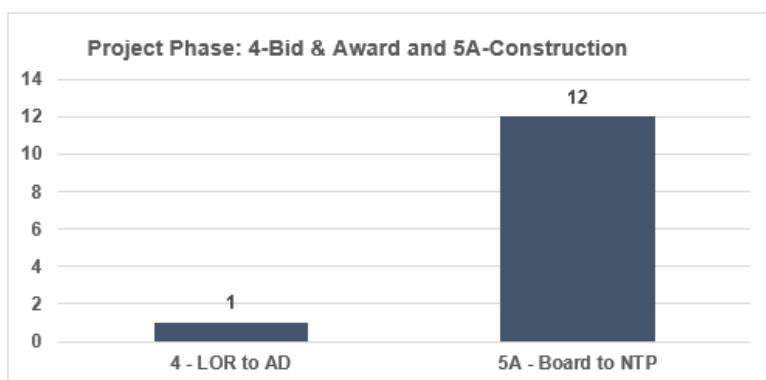
A portion of the scope has been carved out and given to a continuing contract AE.

Permit Stage Status

Out of the **306** projects that have received a Letter of Recommendation (LOR), the average duration from AE 100% design submittal to LOR issuance is **326** days. The average number of building department reviews that have received an LOR remains as **four**.

Bid and Award Phase Breakdown

There is 1 project to be awarded for Construction (Margate MS SMART Program Renovations). The bids were rejected and the project needs to be advertised again. Revised plans were received and the package is being put together for the new RFP.



Project Phase: 4-Bid & Award and 5A-Construction	Number of Projects	% of Total
4 - LOR to AD	1	8%
5A - Board to NTP	12	92%
Total	13	100%

Schedule Variance

This report demonstrates the movement from the June 2017, November 2018, and December 2020 baselines in either direction of the Substantial Completion milestone. Out of 327 projects, 195 projects are delayed more than 30 days from the December 2020 Baseline, and 87 projects are now before the scheduled date. Sixteen projects are not included in this data; 7 of the projects finished before the 2020 Baseline, and 9 were not counted (3 Portable Demolitions/Removals and 6 Modular Classrooms).

Currently, there are 24 projects that are forecasted to complete after the October 2025 Program Completion.

Post-Occupancy Customer Satisfaction Survey

No additional surveys were submitted this month. The Average Total Post-Occupancy Customer Satisfaction score is on a scale of one to five (1 through 5.) The five completed schools have an average score of 3.82.

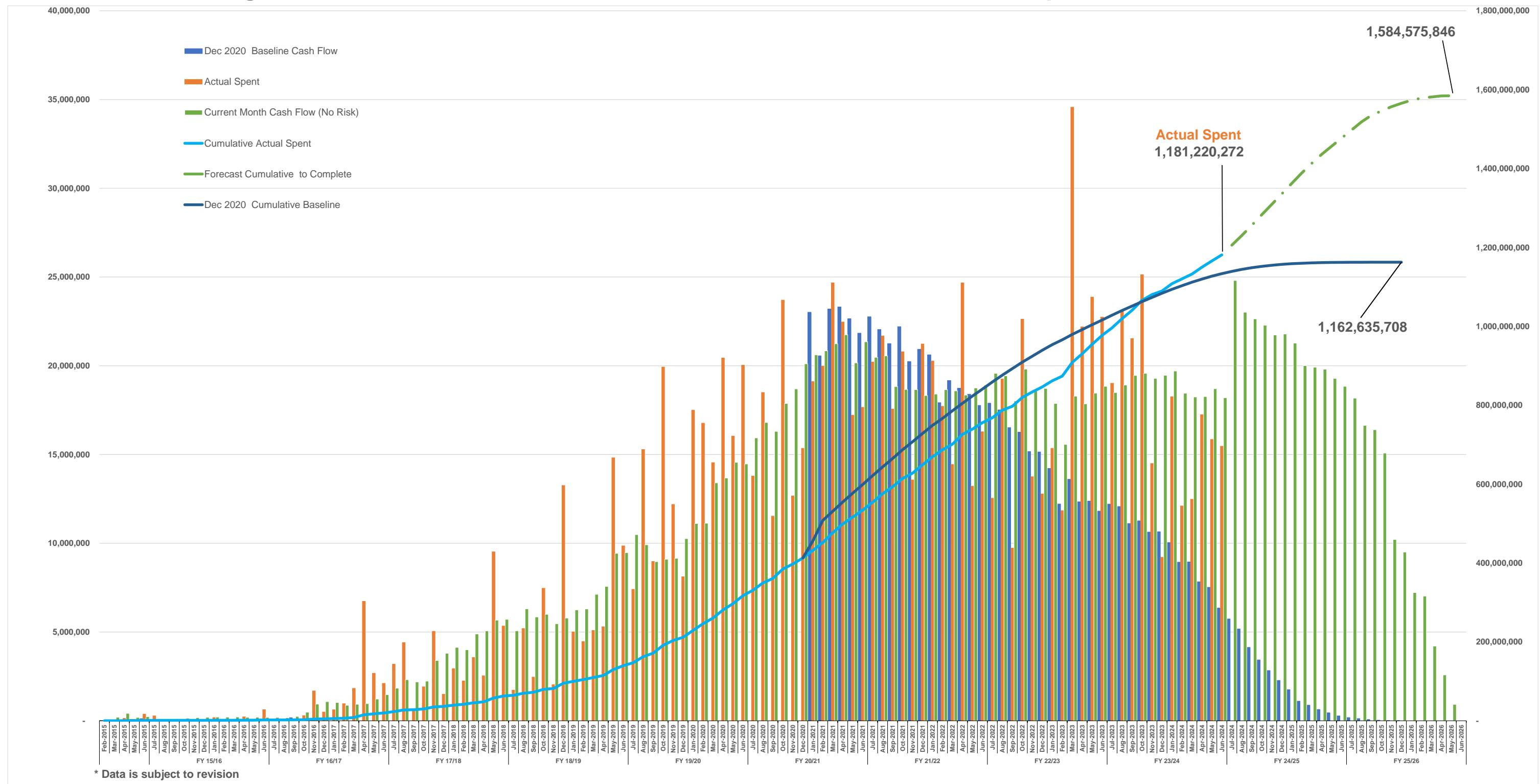
SMART Program Reserve Summary Analysis

100% of the SMART Program reserve has been allocated to the projects.

Based on the original funding allocation for OCP of **\$853.8 M** and an increase of **\$767.3 M** from the SMART Program reserve, the SMART Program Budget is now **\$1,621.1 M**. The funds are monitored as the School Board approves any budget increases.

SMART Program APPROPRIATIONS IN MILLIONS (As of June 2023)						
SMART APPROPRIATIONS	PROGRAM YEARS 1-5 (FY15-FY19)	PROGRAM YEAR 6 (FY20)	PROGRAM YEAR 7 (FY21)	PROGRAM YEAR 8 (FY22)	PROGRAM YEAR 9 (FY23)	TOTAL
SAFETY	\$ 87.6	\$ 57.0	\$ 11.4	\$ 8.7		\$ 164.7
MUSIC & ART	32.0	9.5	2.2	1.9		45.6
ATHLETICS	6.8					6.8
RENOVATION	555.6	375.8	108.7	180.1	89.0	1,309.2
TECHNOLOGY						
Computers and Hardware (District-Owned Schools)	56.5					56.5
Charter School Technology	12.0					12.0
TOTAL	\$ 750.5	\$ 442.3	\$ 122.3	\$ 190.7	\$ 89.0	\$ 1,594.8

BCPS SMART Program - Cash Flow Forecast With Risk: JUNE 2024 Schedule Update*



BCPS SMART Program - Total Budgeted Baseline Cash Flow Projection vs Adjusted Budget with Risk, JUNE 2024 Schedule Update*

Fiscal Year	Month-Year	June 2017 Cumulative Baseline	Nov 2018 Cumulative Baseline	Dec 2020 Baseline Cash Flow	Dec 2020 Cumulative Baseline	Adjusted Budget Risk - MAR 2024	Actual Spent	Current Month Cash Flow (No Risk)	Cumulative Actual Spent	Forecast Cumulative to Complete
FY 14/15	Jul-2014	-	1,036			-	-	-	-	-
	Aug-2014	-	2,176			-	6,660	-	6,660	
	Sep-2014	-	3,316			-		-	6,660	
	Oct-2014	-	69,963			419		384	6,660	
	Nov-2014	-	197,276			663		608	6,660	
	Dec-2014	-	197,276			884		826	6,660	
	Jan-2015	-	197,276			3,050	70,275	2,816	76,935	
	Feb-2015	1,423	1,036			26,955	-	24,717	76,935	
	Mar-2015	2,988	2,176			214,826	-	196,383	76,935	
	Apr-2015	4,553	3,316			455,628	152,316	416,368	229,251	
	May-2015	5,976	69,963			203,331	93,494	186,051	322,745	
	Jun-2015	10,788	197,276			249,307	385,276	228,586	708,021	
FY 15/16	Jul-2015	17,719	200,890			69,426	294,474	64,164	1,002,495	
	Aug-2015	25,300	204,189			92,608	23,165	85,356	1,025,659	
	Sep-2015	34,089	211,211			112,604	18,996	103,894	1,044,655	
	Oct-2015	52,122	223,687			159,544	14,119	147,445	1,058,774	
	Nov-2015	80,853	237,977			188,365	36,765	174,129	1,095,539	
	Dec-2015	134,879	259,411			208,338	-	192,835	1,095,539	.
	Jan-2016	233,265	288,278			225,658	194,702	209,685	1,290,241	
	Feb-2016	401,597	323,554			221,204	28,120	205,812	1,318,361	
	Mar-2016	603,830	373,603			227,411	677	212,483	1,319,038	
	Apr-2016	787,441	430,289			206,310	234,810	193,354	1,553,849	
	May-2016	976,626	511,622			212,636	-	200,389	1,553,849	
	Jun-2016	1,232,984	612,829			193,347	639,150	182,986	2,192,998	
FY 16/17	Jul-2016	1,562,578	733,544			195,418	-	185,987	2,192,998	
	Aug-2016	2,013,463	914,158			174,915	4,351	168,508	2,197,349	
	Sep-2016	2,596,331	1,156,684			247,282	116,099	238,355	2,313,448	
	Oct-2016	3,391,627	1,485,530			502,578	305,284	483,245	2,618,731	
	Nov-2016	4,528,317	2,007,432			976,844	1,696,927	940,721	4,315,658	
	Dec-2016	6,458,120	2,969,612			1,113,274	510,208	1,076,595	4,825,866	
	Jan-2017	9,186,770	4,189,904			1,045,528	637,222	1,029,395	5,463,088	
	Feb-2017	12,969,409	5,443,850			874,993	977,593	871,622	6,440,681	
	Mar-2017	18,978,963	6,845,809			930,323	1,841,631	928,038	8,282,311	
	Apr-2017	25,651,911	8,093,551			967,294	6,746,593	964,006	15,028,905	
	May-2017	33,670,224	9,631,788			1,228,684	2,689,737	1,224,010	17,718,641	
	Jun-2017	41,830,527	11,490,239			1,475,681	2,124,563	1,471,055	19,843,204	
FY 17/18	Jul-2017	49,309,080	13,591,645			1,841,452	3,202,214	1,837,126	23,045,419	
	Aug-2017	58,506,744	16,682,539			2,318,854	4,418,469	2,311,594	27,463,888	
	Sep-2017	66,475,086	19,981,028			2,701,710	590,277	2,188,096	28,054,166	
	Oct-2017	75,865,854	24,316,407			3,253,321	1,929,419	2,230,959	29,983,585	
	Nov-2017	84,276,166	29,039,918			3,419,486	5,053,751	3,391,646	35,037,336	
	Dec-2017	92,119,328	34,324,610			3,835,873	1,510,930	3,802,160	36,548,266	
	Jan-2018	100,436,580	40,807,766			4,175,153	2,955,335	4,131,985	39,503,601	
	Feb-2018	107,932,134	47,224,865			4,055,730	2,257,192	4,000,170	41,760,792	
	Mar-2018	117,059,799	54,674,552			4,979,463	3,581,423	4,889,156	45,342,215	
	Apr-2018	127,229,331	62,457,264			5,172,088	2,551,769	5,062,092	47,893,984	
	May-2018	140,747,046	71,169,731			5,808,600	9,535,810	5,663,187	57,429,794	
	Jun-2018	157,850,192	80,206,060			5,865,128	5,356,284	5,714,008	62,786,078	

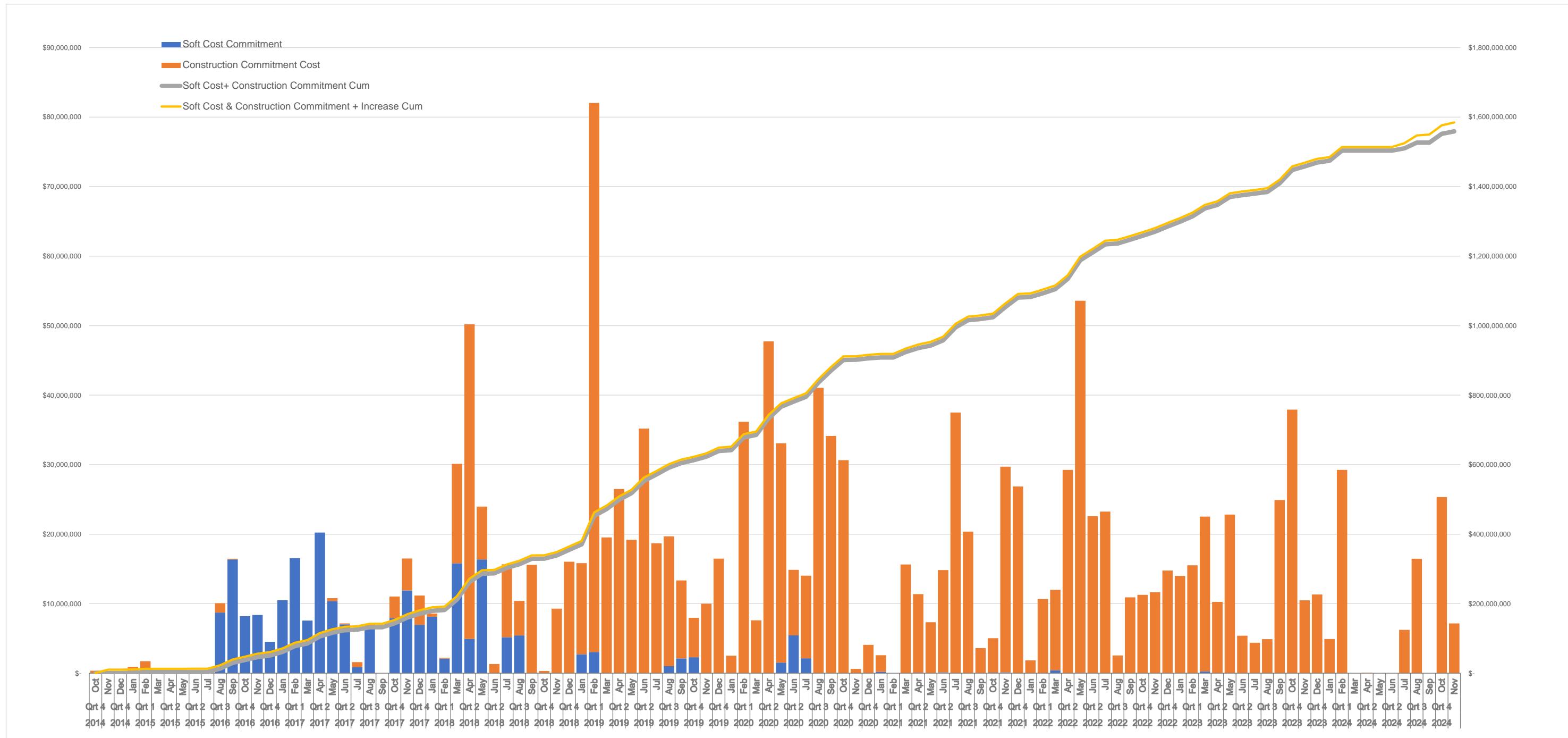
BCPS SMART Program - Total Budgeted Baseline Cash Flow Projection vs Adjusted Budget with Risk, JUNE 2024 Schedule Update*

Fiscal Year	Month-Year	June 2017 Cumulative Baseline	Nov 2018 Cumulative Baseline	Dec 2020 Baseline Cash Flow	Dec 2020 Cumulative Baseline	Adjusted Budget Risk - MAR 2024	Actual Spent	Current Month Cash Flow (No Risk)	Cumulative Actual Spent	Forecast Cumulative to Complete
FY 18/19	Jul-2018	179,290,940	89,781,775			6,230,203	1,738,364	5,067,278	64,524,442	
	Aug-2018	209,343,214	100,856,095			6,483,571	5,213,112	6,307,515	69,737,554	
	Sep-2018	238,481,539	110,480,986			6,008,487	2,478,329	5,851,004	72,215,884	
	Oct-2018	276,565,681	122,712,774			6,154,621	7,481,622	5,996,334	79,697,505	
	Nov-2018	311,869,306	133,957,236			5,594,048	2,049,423	5,461,189	81,746,928	
	Dec-2018	350,643,942	142,486,766			5,946,853	13,271,046	5,783,680	95,017,974	
	Jan-2019	390,185,239	155,804,818			6,463,709	5,024,828	6,246,839	100,042,803	
	Feb-2019	423,617,885	169,101,957	.		6,559,122	4,480,965	6,298,400	104,523,767	
	Mar-2019	456,061,751	184,658,531			8,525,161	5,104,767	7,124,340	109,628,534	
	Apr-2019	487,454,074	203,061,280			11,211,093	5,313,626	7,571,133	114,942,160	
	May-2019	516,323,882	222,694,379			11,040,528	14,831,500	9,429,472	129,773,661	
	Jun-2019	541,476,195	240,939,210			11,092,977	9,870,518	9,470,972	139,644,179	
FY 19/20	Jul-2019	568,573,609	260,451,794			11,096,807	7,418,691	10,484,820	147,062,870	
	Aug-2019	595,713,500	278,939,574			10,470,440	15,298,216	9,917,233	162,361,086	
	Sep-2019	620,934,707	296,395,073			9,441,770	8,989,235	8,962,634	171,350,321	
	Oct-2019	649,190,203	317,482,905			9,572,496	19,945,413	9,098,118	191,295,734	
	Nov-2019	672,430,546	335,004,841			9,644,435	12,204,394	9,151,930	203,500,129	
	Dec-2019	698,192,369	351,518,033			10,844,133	8,132,525	10,258,155	211,632,653	
	Jan-2020	724,763,978	376,486,172			11,767,970	17,512,720	11,107,357	229,145,373	
	Feb-2020	748,552,713	401,754,614			11,820,979	16,778,693	11,130,120	245,924,066	
	Mar-2020	772,782,579	431,843,086			14,285,645	14,558,206	13,401,273	260,482,272	
	Apr-2020	793,840,459	464,571,131			14,603,337	20,455,712	13,678,090	280,937,985	
	May-2020	809,528,467	495,617,653			15,564,554	16,053,723	14,558,268	296,991,708	
	Jun-2020	822,891,415	529,804,248			15,492,467	20,046,260	14,468,379	317,037,968	
FY 20/21	Jul-2020	832,451,434	566,963,196			17,100,751	13,804,256	15,936,998	330,842,224	
	Aug-2020	838,908,790	600,311,192			18,057,930	18,512,008	16,804,485	349,354,232	
	Sep-2020	843,538,602	633,456,572			17,533,697	11,544,896	16,304,769	360,899,128	
	Oct-2020	846,986,886	666,607,285			19,241,142	23,713,887	17,873,690	384,613,015	
	Nov-2020	849,281,946	694,619,559			20,155,762	12,686,804	18,696,376	397,299,819	
	Dec-2020	851,019,513	717,741,121				15,362,747	20,110,612	412,662,567	
	Jan-2021	852,139,193	743,247,958	23,016,540	455,754,712	23,346,754	19,127,774	20,613,500	431,790,341	
	Feb-2021	852,875,479	766,929,764	20,561,877	507,863,767	22,538,044	19,992,712	20,842,234	451,783,053	
	Mar-2021	853,415,069	791,300,189	23,198,335	531,062,102	26,237,626	24,685,703	21,238,356	476,468,756	
	Apr-2021	853,661,298	812,274,745	23,315,879	554,377,981	25,718,638	22,484,494	21,746,286	498,953,250	
	May-2021	853,784,561	828,825,610	22,653,568	577,031,549	28,360,980	17,233,903	20,163,112	516,187,153	
	Jun-2021	853,802,860	844,230,301	21,838,222	598,869,771	28,583,227	17,677,867	21,349,372	533,865,020	
FY 21/22	Jul-2021	853,802,960	855,733,573	22,759,392	621,629,163	26,365,035	20,226,966	20,476,760	554,091,987	
	Aug-2021	853,803,046	865,628,870	22,045,615	643,674,778	25,915,893	21,694,174	20,556,893	575,786,161	
	Sep-2021		873,144,267	21,253,643	664,928,421	26,231,859	17,579,595	18,833,247	593,365,756	
	Oct-2021		879,096,895	22,205,588	687,134,009	26,144,369	20,808,621	18,665,733	614,174,377	
	Nov-2021		884,013,971	20,242,884	707,376,893	26,058,725	13,583,990	18,656,023	627,758,367	
	Dec-2021		887,069,936	20,932,729	728,309,622	26,793,480	21,240,620	18,323,668	648,998,987	
	Jan-2022		890,878,327	20,617,203	748,926,825	26,349,693	20,285,787	18,408,854	669,284,774	
	Feb-2022		894,167,700	17,918,763	766,845,588	22,807,412	17,732,957	18,651,240	687,017,731	
	Mar-2022		897,804,844	19,169,822	786,015,410	24,905,680	14,451,729	18,588,014	701,469,460	
	Apr-2022		900,619,331	18,737,419	804,752,829	22,470,644	24,683,998	18,348,543	726,153,458	
	May-2022		903,141,437	18,399,488	823,152,317	21,814,034	13,231,593	18,748,997	739,385,050	
	Jun-2022		904,902,191	17,769,057	840,921,374	20,915,193	16,296,289	18,916,181	755,681,340	

BCPS SMART Program - Total Budgeted Baseline Cash Flow Projection vs Adjusted Budget with Risk, JUNE 2024 Schedule Update*

Fiscal Year	Month-Year	June 2017 Cumulative Baseline	Nov 2018 Cumulative Baseline	Dec 2020 Baseline Cash Flow	Dec 2020 Cumulative Baseline	Adjusted Budget Risk - MAR 2024	Actual Spent	Current Month Cash Flow (No Risk)	Cumulative Actual Spent	Forecast Cumulative to Complete
FY 22/23	Jul-2022		906,086,909	17,890,881	858,812,255	25,548,112	12,554,715	19,573,600	768,236,055	
	Aug-2022		906,772,629	17,516,248	876,328,503	24,316,178	19,268,130	19,435,816	787,504,185	
	Sep-2022		907,181,079	16,515,978	892,844,481	22,770,845	9,744,128	18,016,731	797,248,312	
	Oct-2022		907,374,339	16,262,329	909,106,810	22,546,810	22,644,478	19,814,417	819,892,790	
	Nov-2022		907,455,430	15,171,436	924,278,246	21,199,752	13,763,184	18,575,087	833,655,974	
	Dec-2022		907,494,247	15,146,423	939,424,669	21,358,292	12,794,806	18,722,176	846,450,780	
	Jan-2023		907,499,848	14,218,795	953,643,464	20,280,992	15,363,094	17,873,352	861,813,874	
	Feb-2023		907,500,324	12,215,394	965,858,858	17,282,031	11,856,384	15,565,839	873,670,258	
	Mar-2023			13,606,534	979,465,392	20,992,167	34,582,341	18,287,856	908,252,600	
	Apr-2023			12,335,547	991,800,939	20,530,582	22,209,859	17,854,446	930,462,459	
	May-2023				1,004,179,455	21,285,164	23,883,995	18,456,777	954,346,454	
	Jun-2023			11,813,711	1,015,993,166	21,299,790	22,761,431	18,840,393	977,107,885	
FY 23/24	Jul-2023			12,207,950	1,028,201,116	22,204,544	19,030,711	18,489,629	996,138,596	
	Aug-2023			12,071,280	1,040,272,396	23,464,140	23,146,743	18,910,270	1,019,285,339	
	Sep-2023			11,111,642	1,051,384,038	23,858,090	21,546,528	19,452,002	1,040,831,867	
	Oct-2023			11,263,156	1,062,647,194	24,854,790	25,146,599	19,573,564	1,065,978,466	
	Nov-2023			10,634,744	1,073,281,938	23,251,470	14,512,242	19,288,158	1,080,490,708	
	Dec-2023			10,650,728	1,083,932,666	23,526,534	9,228,724	19,465,388	1,089,719,431	
	Jan-2024			10,040,391	1,093,973,057	23,623,698	18,273,839	19,704,406	1,107,993,270	
	Feb-2024			8,936,535	1,102,909,592	23,219,798	12,119,362	18,456,253	1,120,112,632	
	Mar-2024			8,947,885	1,111,857,477	22,912,856	12,498,126	18,239,728	1,132,610,758	
	Apr-2024			7,828,616	1,119,686,093	23,270,346	17,261,385	18,267,158	1,149,872,143	
	May-2024			7,521,187	1,127,207,280	22,714,551	15,866,505	18,703,552	1,165,738,648	
	Jun-2024			6,350,287	1,133,557,567	21,683,792	15,481,624	18,201,133	1,181,220,272	
FY 24/25	Jul-2024			5,736,042	1,139,293,609	21,517,314		24,804,684		1,205,714,904
	Aug-2024			5,168,189	1,144,461,798	19,958,330		23,014,082		1,230,118,219
	Sep-2024			4,131,303	1,148,593,101	18,508,956		22,644,768		1,255,952,533
	Oct-2024			3,431,146	1,152,024,247	16,303,140		22,282,832		1,282,941,649
	Nov-2024			2,830,329	1,154,854,576	14,667,005		21,736,487		1,309,023,136
	Dec-2024			2,274,758	1,157,129,334	12,165,329		21,788,744		1,335,742,985
	Jan-2025			1,756,304	1,158,885,638	10,430,164		21,279,465		1,362,106,938
	Feb-2025			1,105,477	1,159,991,115	8,529,114		20,011,017		1,388,493,424
	Mar-2025			877,185	1,160,868,300	8,418,129		19,917,806		1,412,827,862
	Apr-2025			638,798	1,161,507,098	7,647,692		19,809,441		1,435,869,059
	May-2025			446,355	1,161,953,453	6,391,679		19,283,607		1,456,638,731
	Jun-2025			275,087	1,162,228,540	5,325,253		18,841,388		1,477,199,152
FY 25/26	Jul-2025			177,189	1,162,405,729	4,989,379		18,177,498		1,497,657,959
	Aug-2025			122,275	1,162,528,004	4,640,022		16,638,939		1,518,359,136
	Sep-2025			69,439	1,162,597,443	4,464,498		16,399,645		1,535,133,865
	Oct-2025			31,452	1,162,628,895	4,272,321		15,078,286		1,546,066,166
	Nov-2025			5,074	1,162,633,969	4,060,619		10,215,157		1,556,775,180
	Dec-2025			1,739	1,162,635,708	3,380,073		9,506,855		1,565,648,473
	Jan-2026					3,076,512		7,223,692		1,573,269,932
	Feb-2026					2,500,532		7,023,216		1,578,810,464
	Mar-2026					1,499,468		4,207,400		1,581,570,462
	Apr-2026					1,050,000		2,578,600		1,584,149,062
	May-2026							926,784		1,584,575,846
	Jun-2026									
	TOTAL	853,803,046	907,500,324	1,162,635,708	1,162,635,708	1,584,575,846	1,181,220,272	1,544,669,584	1,181,220,272	1,584,575,846

BCPS SMART Program - Soft Cost and Construction Contracts Funding Projection vs. Increase Scenario, JUNE 2024 Schedule Update*



* Data are Subject to Revision

As of July 2021, all projects except four (4) were scheduled for construction award and issuance of a purchase order (PO) by December 2022.

As of July 2022, the schedule had slipped and there were then eleven (11) projects scheduled for construction award after December 2022.

As of July 2023, the schedule has further slipped with fifty-three (53) projects not awarded until 2023 and of those twenty-eight (28) are still pending award. Those twenty-eight (28) projects represent twenty-three (23) schools due to project carve-outs.

BCPS SMART Program - Soft Cost and Construction Contracts Funding Projection vs. Increase Scenario, JUN 2024 Schedule Update*

Project ID	Project Name	FY	YEAR	QRT	MONTH	Soft Cost Commitment	Construction Commitment Cost	Soft Cost+ Construction Commitment Cum	Construction + Increase	Cum Soft Cost & Const Commitment + Increase
P.001841	Sawgrass Springs MS - SMART Program Renovation	FY 2022/2023	2022	Qrt 3	Jul	-	11,918,545.00	\$ 1,222,552,128	\$ 11,918,545	\$ 1,232,879,332
P.002859	Margate ES - Classroom Addition SMART Program	FY 2022/2023	2022	Qrt 3	Jul	-	8,659,560.00	\$ 1,231,211,688	\$ 8,659,560	\$ 1,241,538,892
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	FY 2022/2023	2022	Qrt 3	Jul	-	2,676,016.00	\$ 1,233,887,704	\$ 2,676,016	\$ 1,244,214,908
P.002091	Pompano Beach HS - SMART Program Renovations	FY 2022/2023	2022	Qrt 3	Aug	-	2,550,960.00	\$ 1,236,438,664	\$ 2,550,960	\$ 1,246,765,868
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	FY 2022/2023	2022	Qrt 3	Sep	-	3,417,415.00	\$ 1,239,856,079	\$ 3,417,415	\$ 1,250,183,283
P.002085-RC1	Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	FY 2022/2023	2022	Qrt 3	Sep	-	544,479.00	\$ 1,240,400,558	\$ 544,479	\$ 1,250,727,762
P.002110	Apollo MS - SMART Program Renovations	FY 2022/2023	2022	Qrt 3	Sep	-	6,639,927.00	\$ 1,247,040,485	\$ 6,639,927	\$ 1,257,367,689
P.001982-RC1	Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	FY 2022/2023	2022	Qrt 3	Sep	-	318,981.00	\$ 1,247,359,466	\$ 318,981	\$ 1,257,686,670
P.002870	North Lauderdale Pre-K - 8 - Roofing Building 2, 4 & 5 - SMART Program	FY 2022/2023	2022	Qrt 4	Oct	-	333,000.00	\$ 1,247,692,466	\$ 333,000	\$ 1,258,019,670
P.002047	Seminole MS - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Oct	-	4,823,159.00	\$ 1,252,515,625	\$ 4,823,159	\$ 1,262,842,829
P.001845	Hollywood Hills ES - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Oct	-	6,114,230.00	\$ 1,258,629,855	\$ 6,114,230	\$ 1,268,957,059
P.002047-RC2	Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	FY 2022/2023	2022	Qrt 4	Nov	-	759,682.00	\$ 1,259,389,537	\$ 759,682	\$ 1,269,716,741
P.001633-RC1	Attucks MS - Roofing Bldg 1,4,7 SMART Program	FY 2022/2023	2022	Qrt 4	Nov	-	223,924.94	\$ 1,259,613,462	\$ 223,925	\$ 1,269,940,666
P.002148	Monarch HS - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Nov	-	8,880,700.00	\$ 1,268,494,162	\$ 8,880,700	\$ 1,278,821,366
P.002114-RC1	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	FY 2022/2023	2022	Qrt 4	Nov	-	1,783,044.00	\$ 1,270,277,206	\$ 1,783,044	\$ 1,280,604,410
P.001683-DEC	Stranahan HS - Building Decommissioned	FY 2022/2023	2022	Qrt 4	Dec	-	20,000.00	\$ 1,270,297,206	\$ 20,000	\$ 1,280,624,410
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	FY 2022/2023	2022	Qrt 4	Dec	-	3,440,773.63	\$ 1,273,737,980	\$ 3,440,774	\$ 1,284,065,183
P.001890	North Andrews Gardens ES - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Dec	-	6,328,140.00	\$ 1,280,066,120	\$ 6,328,140	\$ 1,290,393,323
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	FY 2022/2023	2022	Qrt 4	Dec	-	4,984,128.00	\$ 1,285,050,248	\$ 4,984,128	\$ 1,295,377,451
P.002134	Deerfield Beach HS - SMART Program Renovations	FY 2022/2023	2023	Qrt 1	Jan	-	5,666,438.00	\$ 1,290,716,686	\$ 5,666,438	\$ 1,301,043,889
P.002778	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	FY 2022/2023	2023	Qrt 1	Jan	-	4,322,360.06	\$ 1,295,039,046	\$ 4,322,360	\$ 1,305,366,250
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Roofing	FY 2022/2023	2023	Qrt 1	Jan	-	4,000,000.00	\$ 1,299,039,046	\$ 4,000,000	\$ 1,309,366,250
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	FY 2022/2023	2023	Qrt 1	Feb	-	5,044,211.00	\$ 1,304,083,257	\$ 5,044,211	\$ 1,314,410,461
P.002110-RC1	Apollo MS - SMART Roofing	FY 2022/2023	2023	Qrt 1	Feb	-	4,060,000.00	\$ 1,308,143,257	\$ 4,060,000	\$ 1,318,470,461
P.002141-RC1	Lyons Creek MS - SMART Roofing	FY 2022/2023	2023	Qrt 1	Feb	-	3,860,000.00	\$ 1,312,003,257	\$ 3,860,000	\$ 1,322,330,461
P.001724-RC1	Tamarac ES - SMART Roofing	FY 2022/2023	2023	Qrt 1	Feb	-	205,000.00	\$ 1,312,208,257	\$ 205,000	\$ 1,322,535,461
P.002849	Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	FY 2022/2023	2023	Qrt 1	Feb	-	1,330,000.00	\$ 1,313,538,257	\$ 1,330,000	\$ 1,323,865,461
P.001954-DEM	McArthur HS - SMART Demolition of Bldg 6 & 7	FY 2022/2023	2023	Qrt 1	Feb	-	1,025,400.00	\$ 1,314,563,657	\$ 1,025,400	\$ 1,324,890,861
P.001686-MCI	Attucks MS - Media Center Improvements	FY 2022/2023	2023	Qrt 1	Mar	-	398,137.00	\$ 1,314,961,794	\$ 398,137	\$ 1,325,288,998
P.000415	Atlantic Technical College & Technical HS- Smart Building Renovations	FY 2022/2023	2023	Qrt 1	Mar	-	19,694,544.00	\$ 1,334,656,338	\$ 19,694,544	\$ 1,344,983,542
P.002884	McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	FY 2022/2023	2023	Qrt 1	Mar	261,943.00	2,177,657.00	\$ 1,337,095,938	\$ 2,177,657	\$ 1,347,423,142
P.001796-CIV	Atlantic West ES - Underground Drainage SMART Program	FY 2023/2024	2023	Qrt 2	Apr	-	-	\$ 1,337,095,938	\$ -	\$ 1,347,423,142
P.000415-RC1	Atlantic Technical College & Technical HS- SMART Re-Roofing	FY 2023/2024	2023	Qrt 2	Apr	-	4,050,000.00	\$ 1,341,145,938	\$ 4,050,000	\$ 1,351,473,142
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	FY 2023/2024	2023	Qrt 2	Apr	-	6,207,500.00	\$ 1,347,353,438	\$ 6,207,500	\$ 1,357,680,642
P.000817-HVC	Marjory Stoneman Douglas HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	1,560,000.00	\$ 1,348,913,438	\$ 1,560,000	\$ 1,359,240,642
P.000817-POR	Marjory Stoneman Douglas HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	650,000.00	\$ 1,349,563,438	\$ 650,000	\$ 1,359,890,642
P.001676	Cresthaven ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	7,527,557.00	\$ 1,357,090,995	\$ 7,527,557	\$ 1,367,418,199
P.002133	Cooper City HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	9,740,500.00	\$ 1,366,831,495	\$ 9,740,500	\$ 1,377,158,699
P.001836-CIV	Margate MS Modulars - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	May	-	3,340,000.00	\$ 1,370,171,495	\$ 3,340,000	\$ 1,380,498,699
P.001903-FSP	North Lauderdale Pre K-8 - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 2	Jun	-	769,510.00	\$ 1,370,941,005	\$ 769,510	\$ 1,381,268,209
P.002128	Sheridan Technical HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 2	Jun	-	3,933,946.00	\$ 1,374,874,951	\$ 3,933,946	\$ 1,385,202,155
P.002142-FSP	Deerfield Beach MS - SMART Fire Sprinkler	FY 2023/2024	2023	Qrt 2	Jun	-	690,000.00	\$ 1,375,564,951	\$ 690,000	\$ 1,385,892,155
P.002143-RC1	New Renaissance MS - SMART Roofing	FY 2023/2024	2023	Qrt 3	Jul	-	4,079,000.00	\$ 1,379,643,951	\$ 4,079,000	\$ 1,389,971,155
P.002144	Silver Lakes MS - SMART Media Center Improvements	FY 2023/2024	2023	Qrt 3	Jul	-	305,200.00	\$ 1,379,949,151	\$ 305,200	\$ 1,390,276,355
P.001967	Western HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 3	Aug	-	4,898,432.00	\$ 1,384,847,583	\$ 4,898,432	\$ 1,395,174,787

BCPS SMART Program - Soft Cost and Construction Contracts Funding Projection vs. Increase Scenario, JUN 2024 Schedule Update*

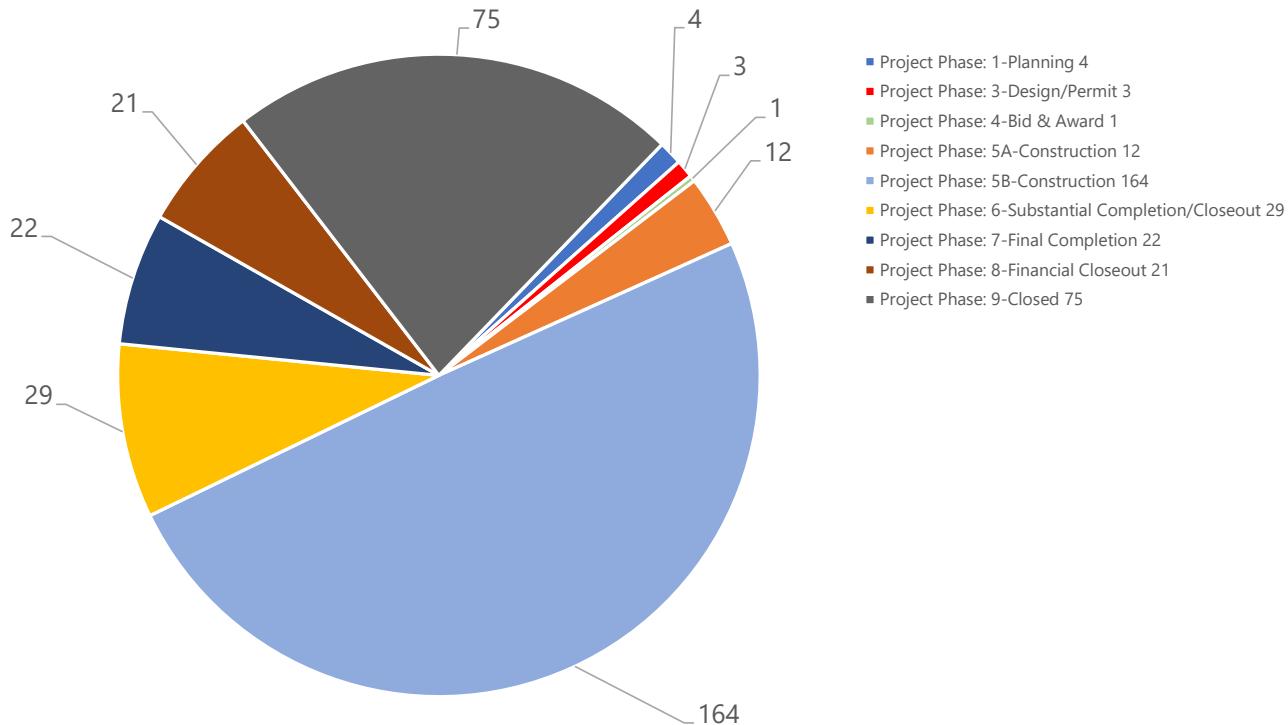
Project ID	Project Name	FY	YEAR	QRT	MONTH	Soft Cost Commitment	Construction Commitment Cost	Soft Cost+ Construction Commitment Cum	Construction + Increase	Cum Soft Cost & Const Commitment + Increase
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 3	Sep	-	18,620,071.00	\$ 1,403,467,654	\$ 18,620,071	\$ 1,413,794,858
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 3	Sep	-	800,000.00	\$ 1,404,267,654	\$ 800,000	\$ 1,414,594,858
P.002064-RC1	Driftwood ES - SMART Roofing	FY 2023/2024	2023	Qrt 3	Sep	-	3,361,000.00	\$ 1,407,628,654	\$ 3,361,000	\$ 1,417,955,858
P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - Smart Fire Sprinklers	FY 2023/2024	2023	Qrt 3	Sep	-	1,285,900.00	\$ 1,408,914,554	\$ 1,285,900	\$ 1,419,241,758
P.002084-RC1	Palmview ES - SMART Roofing Carve Out	FY 2023/2024	2023	Qrt 3	Sep	-	835,000.00	\$ 1,409,749,554	\$ 835,000	\$ 1,420,076,758
P.001635-RC1	Lauderdale Manors ES - SMART Roof Carve Out	FY 2023/2024	2023	Qrt 4	Oct	-	3,484,000.00	\$ 1,413,233,554	\$ 3,484,000	\$ 1,423,560,758
P.001954	McArthur HS - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	12,161,076.00	\$ 1,425,394,630	\$ 12,161,076	\$ 1,435,721,834
P.002064	Driftwood ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	3,231,500.00	\$ 1,428,626,130	\$ 3,231,500	\$ 1,438,953,334
P.002143	New Renaissance MS - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	4,014,650.00	\$ 1,432,640,780	\$ 4,014,650	\$ 1,442,967,984
P.001903	North Lauderdale Pre K-8 - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	2,850,000.00	\$ 1,435,490,780	\$ 2,850,000	\$ 1,445,817,984
P.001818	Charles Drew ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	4,772,000.00	\$ 1,440,262,780	\$ 4,772,000	\$ 1,450,589,984
P.001729	Plantation MS - GOB Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	907,186.00	\$ 1,441,169,966	\$ 907,186	\$ 1,451,497,170
P.001729-RC1	Plantation MS - SMART Roof Carve Out	FY 2023/2024	2023	Qrt 4	Oct	-	4,023,500.00	\$ 1,445,193,466	\$ 4,023,500	\$ 1,455,520,670
P.002141	Lyons Creek MS - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Oct	-	2,474,000.00	\$ 1,447,667,466	\$ 2,474,000	\$ 1,457,994,670
P.002144-FSP	Silver Lakes MS - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 4	Nov	-	680,000.00	\$ 1,448,347,466	\$ 680,000	\$ 1,458,674,670
P.002144-RC1	Silver Lakes MS - SMART Roofing	FY 2023/2024	2023	Qrt 4	Nov	-	3,750,000.00	\$ 1,452,097,466	\$ 3,750,000	\$ 1,462,424,670
P.001818-FSP	Charles Drew ES - SMART Fire Sprinklers	FY 2023/2024	2023	Qrt 4	Nov	-	303,000.00	\$ 1,452,400,466	\$ 303,000	\$ 1,462,727,670
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	FY 2023/2024	2023	Qrt 4	Nov	-	1,375,000.00	\$ 1,453,775,466	\$ 1,375,000	\$ 1,464,102,670
P.002061	Dania ES - SMART Program Renovations	FY 2023/2024	2023	Qrt 4	Nov	-	2,816,939.00	\$ 1,456,592,405	\$ 2,816,939	\$ 1,466,919,609
P.002873-RC1	Nova MS - Roofing Bldg 5	FY 2023/2024	2023	Qrt 4	Nov	-	1,555,000.00	\$ 1,458,147,405	\$ 1,555,000	\$ 1,468,474,609
P.001635	Lauderdale Manors ES - Building Renovations	FY 2023/2024	2023	Qrt 4	Dec	-	4,215,219.00	\$ 1,462,362,624	\$ 4,215,219	\$ 1,472,689,828
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	FY 2023/2024	2023	Qrt 4	Dec	-	2,090,000.00	\$ 1,464,452,624	\$ 2,090,000	\$ 1,474,779,828
P.001801	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	FY 2023/2024	2023	Qrt 4	Dec	-	775,500.00	\$ 1,465,228,124	\$ 775,500	\$ 1,475,555,328
P.002125	Mary M. Bethune ES - SMART Program Renovations - Phase 1	FY 2023/2024	2023	Qrt 4	Dec	-	2,312,545.00	\$ 1,467,540,669	\$ 2,312,545	\$ 1,477,867,873
P.001746-RC1	Eagle Point ES - SMART Roofing Bldg 5	FY 2023/2024	2023	Qrt 4	Dec	-	1,935,000.00	\$ 1,469,475,669	\$ 1,935,000	\$ 1,479,802,873
P.002142	Deerfield Beach MS - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Jan	-	4,922,370.00	\$ 1,474,398,039	\$ 4,922,370	\$ 1,484,725,243
P.001796	Atlantic West ES - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Feb	-	451,250.00	\$ 1,474,849,289	\$ 451,250	\$ 1,485,176,493
P.002860	Morrow ES - SMART Fire Sprinklers Bldg 1	FY 2023/2024	2024	Qrt 1	Feb	-	900,000.00	\$ 1,475,749,289	\$ 900,000	\$ 1,486,076,493
P.001916	Plantation HS - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Feb	-	23,893,878.00	\$ 1,499,643,167	\$ 23,893,878	\$ 1,509,970,371
P.002060-RC1	Sheridan Technical Center - SMART Program Renovations	FY 2023/2024	2024	Qrt 1	Feb	-	4,000,000.00	\$ 1,503,643,167	\$ 4,000,000	\$ 1,513,970,371
P.001729-HVC	Plantation MS - SMART HVAC	FY 2024/2025	2024	Qrt 2	Apr	-	60,000.00	\$ 1,503,703,167	\$ 60,000	\$ 1,514,030,371
P.001818-HV2	Charles Drew ES - SMART HVAC 2	FY 2024/2025	2024	Qrt 3	Jul	-	2,598,055.00	\$ 1,506,301,222	\$ 2,598,055	\$ 1,516,628,426
P.001729-FSP	Plantation MS - SMART Fire Sprinkler	FY 2024/2025	2024	Qrt 3	Jul	-	1,406,500.00	\$ 1,507,707,722	\$ 1,406,500	\$ 1,518,034,926
P.001979	Coral Springs MS - SMART Program - Metal deck change order	FY 2024/2025	2024	Qrt 3	Jul	-	-	\$ 1,507,707,722	\$ 1,725,000	\$ 1,519,759,926
P.002084	Palmview ES - SMART Program Renovations	FY 2024/2025	2024	Qrt 3	Jul	-	2,235,600.00	\$ 1,509,943,322	\$ 4,948,362	\$ 1,524,708,288
P.001838-RC1	South Broward HS - SMART Roof Carve out	FY 2024/2025	2024	Qrt 3	Aug	-	2,500,000.00	\$ 1,512,443,322	\$ 2,500,000	\$ 1,527,208,288
P.002060	Sheridan Technical Center - SMART Program Renovations	FY 2024/2025	2024	Qrt 3	Aug	-	12,881,000.00	\$ 1,525,324,322	\$ 18,670,403	\$ 1,545,878,691
P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	FY 2024/2025	2024	Qrt 3	Aug	-	100,000.00	\$ 1,525,424,322	\$ 370,000	\$ 1,546,248,691
P.001796-HVC	Atlantic West ES - SMART HVAC	FY 2024/2025	2024	Qrt 3	Aug	-	985,600.00	\$ 1,526,409,922	\$ 985,600	\$ 1,547,234,291
P.001729-ADA	Plantation MS - SMART ADA Restrooms	FY 2024/2025	2024	Qrt 3	Sep	-	-	\$ 1,526,409,922	\$ 400,000	\$ 1,547,634,291
P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	FY 2024/2025	2024	Qrt 3	Sep	-	-	\$ 1,526,409,922	\$ 2,100,000	\$ 1,549,734,291
P.001836	Margate MS - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Oct	-	18,335,354.00	\$ 1,544,745,276	\$ 19,600,000	\$ 1,569,334,291
P.001849	North Fork ES - SMART Program Renovation	FY 2024/2025	2024	Qrt 4	Oct	-	1,360,000.00	\$ 1,546,105,276	\$ 1,360,000	\$ 1,570,694,291
P.001818-HV1	Charles Drew ES - SMART HVAC	FY 2024/2025	2024	Qrt 4	Oct	-	3,650,000.00	\$ 1,549,755,276	\$ 3,650,000	\$ 1,574,344,291
P.001905	Stirling ES - Phase 2	FY 2024/2025	2024	Qrt 4	Oct	-	2,000,000.00	\$ 1,551,755,276	\$ 2,000,000	\$ 1,576,344,291
P.002085	Bennett ES - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Nov	-	865,962.00	\$ 1,552,621,238	\$ 865,962	\$ 1,577,210,253
P.002037	Broward Estates ES - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Nov	-	5,889,342.96	\$ 1,558,510,581	\$ 5,889,343	\$ 1,583,099,596
P.001968	Glades MS - SMART Program Renovations	FY 2024/2025	2024	Qrt 4	Nov	-	276,250.00	\$ 1,558,786,831	\$ 276,250	\$ 1,583,375,846
P.001729-ELE	Plantation MS - SMART Electrical Renovations	FY 2024/2025	2024	Qrt 4	Nov	-	125,155.00	\$ 1,558,911,986	\$ 1,200,000	\$ 1,584,575,846

TOTAL: 232,769,933 1,326,142,052 \$ 1,558,911,986 \$ 1,351,805,912 \$ 1,584,575



03.Program Phase Pie Chart - JUNE 2024

BCPS SMART PROJECTS BY PHASE TO DATE



BCPS PROJECTS BY PHASE TO DATE	COUNT
Project Phase: 1-Planning	4
Project Phase: 3-Design/Permit	3
Project Phase: 4-Bid & Award	1
Project Phase: 5A-Construction	12
Project Phase: 5B-Construction	164
Project Phase: 6-Substantial Completion/Closeout	29
Project Phase: 7-Final Completion	22
Project Phase: 8-Financial Closeout	21
Project Phase: 9-Closed	75
Total:	331



Project Phase and Counts

Filter By:

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program

Project Name does not contain School Choice, Weight Rooms, Tracks, Single Point of Entry

Project Number	District	Project Name	Current Budget	Management Department	Project Phase	
P.002085	3	Bennett ES - SMART Program Renovations	1,269,521.00	SMART Program	1-Planning	4
P.002037	5	Broward Estates ES - SMART Program Renovations	6,752,168.00	SMART Program	1-Planning	
P.001968	2	Glades MS - SMART Program Renovations	386,000.00	SMART Program	1-Planning	
P.001849	5	North Fork ES - SMART Program Renovation	1,933,000.00	SMART Program	1-Planning	
Project Phase: 1-Planning						3
P.001796-HVC	7	Atlantic West ES - SMART HVAC	985,600.00	SMART Program	3-Design	
P.001801-HVC	5	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	2,275,000.00	SMART Program	3-Design	
P.001729-ELE	5	Plantation MS - SMART Electrical Improvements	125,155.00	SMART Program	3-Design	
Project Phase: 3-Design						1
P.001836	7	Margate MS - SMART Program Renovations	20,373,207.17	SMART Program	4-Bid & Award	
Project Phase: 5A-Construction						12
P.001796-ADA	7	Atlantic West ES - SMART ADA Restrooms	100,000.00	SMART Program	5A-Construction	
P.001818-HV1	7	Charles Drew ES - SMART HVAC Improvements	3,650,000.00	SMART Program	5A-Construction	
P.001818-HV2	7	Charles Drew ES - SMART HVAC Improvements 2	2,598,055.00	SMART Program	5A-Construction	
P.002061-DEM	1	Dania ES - SMART Demolition of Bldg 2	190,000.00	SMART Program	5A-Construction	
P.001801-ADA	5	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	600,000.00	SMART Program	5A-Construction	
P.002083-ELE	3	Meadowbrook ES - Installation of Switchgear	70,000.00	SMART Program	5A-Construction	
P.001903-ADA	4	North Lauderdale ES - SMART ADA Restrooms	350,000.00	SMART Program	5A-Construction	
P.002084	7	Palmview ES - SMART Program Renovations	3,232,000.00	SMART Program	5A-Construction	
P.001729-ADA	5	Plantation MS - ADA Restrooms	10,000.00	SMART Program	5A-Construction	
P.001729-FSP	5	Plantation MS - Fire Sprinkler	1,406,500.00	SMART Program	5A-Construction	
P.002060	1	Sheridan Technical College - SMART Program Renovations	15,150,000.00	SMART Program	5A-Construction	
P.001838-RC1	1	South Broward HS - SMART Roof Carve Out	2,240,000.00	SMART Program	5A-Construction	
Project Phase: 5B-Construction						164
P.002110	1	Apollo MS - SMART Program Renovations	8,172,777.00	SMART Program	5B-Construction	
P.000415	7	Atlantic Technical College & HS - Smart Program Renovations	22,599,240.00	SMART Program	5B-Construction	
P.000415-RC1	7	Atlantic Technical College & HS- Smart Re-Roofing	4,050,000.00	SMART Program	5B-Construction	
P.002810	7	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	5,044,211.00	SMART Program	5B-Construction	
P.001796-FSP	7	Atlantic West ES - SMART Fire Sprinklers	800,000.00	SMART Program	5B-Construction	
P.001686	1	Attucks MS - SMART Program Renovations	4,394,819.00	SMART Program	5B-Construction	
P.002044	5	Bair MS - SMART Program Renovations	1,309,843.00	SMART Program	5B-Construction	
P.001944	5	Banyan ES - SMART Program Renovations	2,341,379.00	SMART Program	5B-Construction	
P.001646	7	Blanche Ely HS - SMART GOB Renovations	21,735,436.00	DEFP/SMART Program	5B-Construction	
P.001846	5	Boyd Anderson HS - SMART Program Renovation	10,631,008.36	SMART Program	5B-Construction	
P.001638	4	Broadview ES - SMART Program Renovations	5,475,130.00	SMART Program	5B-Construction	
P.001920	7	C. Robert Markham ES - SMART Program Renovations	7,913,830.00	SMART Program	5B-Construction	
P.001757	6	Central Park ES - SMART Program Renovations	7,977,539.00	DEFP/SMART Program	5B-Construction	
P.002040	4	Challenger ES - SMART Program Renovations	3,555,100.00	SMART Program	5B-Construction	
P.001818-FA1	7	Charles Drew ES - SMART Fire Alarm	1,375,000.00	SMART Program	5B-Construction	
P.001818-FSP	7	Charles Drew ES - SMART Fire Sprinklers	303,000.00	SMART Program	5B-Construction	
P.001848	7	Charles Drew Family Resource Center - SMART Program Renovations	4,622,000.00	SMART Program	5B-Construction	
P.001753	7	Coconut Creek HS - SMART GOB Renovations	8,587,350.00	DEFP/SMART Program	5B-Construction	
P.002088	2	Coconut Palm ES - SMART Program Renovations	2,700,300.00	SMART Program	5B-Construction	
P.001659	1	Collins ES - SMART Program Renovations and Restroom Renovations	2,864,314.00	DEFP/SMART Program	5B-Construction	
P.002150	6	Cooper City ES - SMART Program Renovations	1,177,238.00	SMART Program	5B-Construction	

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.002133	6	Cooper City HS - SMART Program Renovations	11,960,000.00	SMART Program	5B-Construction
P.001765	4	Coral Springs HS - SMART Program Renovations	14,934,867.00	SMART Program	5B-Construction
P.001979	4	Coral Springs MS - SMART Program Renovations	21,151,965.00	SMART Program	5B-Construction
P.001982	4	Coral Springs Pre K-8 - SMART Program Renovations	6,149,340.00	SMART Program	5B-Construction
P.002063	4	Country Hills ES - SMART Program Renovations	5,777,500.00	SMART Program	5B-Construction
P.002002	6	Country Isles ES - SMART Program Renovations	1,239,660.00	SMART Program	5B-Construction
P.001676	7	Cresthaven ES - SMART Program Renovations	8,783,680.00	DEFP/SMART Program	5B-Construction
P.002086	3	Croissant Park ES - SMART Program Renovations	6,203,910.00	SMART Program	5B-Construction
P.002081	7	Cross Creek School - SMART Program Renovations	1,921,500.00	SMART Program	5B-Construction
P.000816	7	Crystal Lake MS - SMART Program Renovations	2,603,321.00	SMART Program	5B-Construction
P.002061	1	Dania ES - SMART Program Renovations	3,284,000.00	SMART Program	5B-Construction
P.001820	7	Deerfield Beach ES - SMART Program Renovations	5,611,445.00	SMART Program	5B-Construction
P.001694	7	Deerfield Beach HS - SMART GOB Renovations	7,359,400.00	SMART Program	5B-Construction
P.002134	7	Deerfield Beach HS - SMART Program Renovations	7,054,980.00	SMART Program	5B-Construction
P.002778	7	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	4,576,941.00	SMART Program	5B-Construction
P.002142-FSP	7	Deerfield Beach MS - SMART Fire Sprinklers	690,000.00	SMART Program	5B-Construction
P.002142	7	Deerfield Beach MS - SMART Program Renovations	5,750,000.00	SMART Program	5B-Construction
P.002036	7	Deerfield Park ES - SMART Program Renovations	6,224,840.00	SMART Program	5B-Construction
P.001726	5	Dillard 6-12 School - SMART Program Renovations	8,481,232.00	SMART Program	5B-Construction
P.001726-RC1	5	Dillard 6-12 School - SMART Roof Carve Out	3,548,000.00	SMART Program	5B-Construction
P.001915	5	Dillard ES - SMART Program Renovations	4,093,371.00	SMART Program	5B-Construction
P.002064	1	Driftwood ES - SMART Program Renovations	3,855,000.00	SMART Program	5B-Construction
P.002064-RC1	1	Driftwood ES - SMART Roofing	3,361,000.00	SMART Program	5B-Construction
P.001837	1	Driftwood MS - SMART Program Renovations	8,345,700.00	SMART Program	5B-Construction
P.001746	6	Eagle Point ES - SMART GOB Renovations	6,620,224.00	SMART Program	5B-Construction
P.001746-RC1	6	Eagle Point ES - SMART Roof Carve Out	1,885,000.00	SMART Program	5B-Construction
P.002111	5	Endeavour Primary Learning Center ES - SMART Program Renovations	2,360,790.00	SMART Program	5B-Construction
P.002135	6	Flamingo ES - SMART Program Renovations	2,160,000.00	SMART Program	5B-Construction
P.001865	4	Forest Glen MS - SMART Program Renovation	9,047,800.00	SMART Program	5B-Construction
P.001745	6	Griffin ES - SMART Program Renovations	4,126,208.00	SMART Program	5B-Construction
P.002115	1	Hallandale Magnet HS - SMART Program Renovations	8,013,731.00	DEFP/SMART Program	5B-Construction
P.002068	3	Harbordale ES - SMART Program Renovations	2,074,121.00	SMART Program	5B-Construction
P.001845	1	Hollywood Hills ES - SMART Program Renovations	6,982,224.00	SMART Program	5B-Construction
P.002038	5	Horizon ES - SMART Program Renovations	1,662,971.00	SMART Program	5B-Construction
P.001980	6	Indian Trace ES - SMART Program Renovations	10,252,100.00	SMART Program	5B-Construction
P.001942	4	J.P. Taravella HS - SMART Program Renovations	15,699,000.00	SMART Program	5B-Construction
P.002059	4	James S. Hunt ES - SMART Program Renovations	9,303,620.00	SMART Program	5B-Construction
P.001635	5	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	5,356,000.00	DEFP/SMART Program	5B-Construction
P.001635-RC1	5	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	3,484,000.00	SMART Program	5B-Construction
P.001801-FA1	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	2,090,500.00	SMART Program	5B-Construction
P.001801-FSP	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	1,285,900.00	SMART Program	5B-Construction
P.001801	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Program Renovations	1,474,500.00	SMART Program	5B-Construction
P.002092	5	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	1,787,500.00	SMART Program	5B-Construction
P.001824	3	Lloyd Estates ES - SMART Program Renovations	6,408,047.00	SMART Program	5B-Construction
P.002141	7	Lyons Creek MS - SMART Program Renovations	2,474,000.00	SMART Program	5B-Construction
P.001639	4	Maplewood ES - SMART Building Renovations	4,672,402.00	DEFP/SMART Program	5B-Construction
P.002859	7	Margate ES - Classroom Addition SMART Program	9,019,680.00	SMART Program	5B-Construction
P.001836-CIV	7	Margate MS Modulars - SMART Civil Work	3,138,101.55	SMART Program	5B-Construction
P.000817-HVC	4	Marjory Stoneman Douglas HS - SMART AHU Installation	1,430,000.00	SMART Program	5B-Construction
P.000817-POR	4	Marjory Stoneman Douglas HS - SMART Modular Portable Addition	750,000.00	SMART Program	5B-Construction
P.000817	4	Marjory Stoneman Douglas HS - SMART Program Renovations	21,414,605.00	SMART Program	5B-Construction
P.002125	1	Mary M. Bethune ES - SMART Program Demo - Phase 1	3,151,000.00	SMART Program	5B-Construction

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.002884	1	McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	2,439,600.00	SMART Program	5B-Construction
P.001954	1	McArthur HS - SMART Program Renovations	16,844,920.72	SMART Program	5B-Construction
P.001658	6	McFatter Technical College & HS - SMART Program Renovations	9,111,585.00	DEFP/SMART Program	5B-Construction
P.002046	4	Millennium 6-12 Collegiate Academy - SMART Program Renovations	5,572,600.00	SMART Program	5B-Construction
P.002003	2	Miramar HS - SMART Program Renovations	21,538,560.00	SMART Program	5B-Construction
P.002148	7	Monarch HS - SMART Program Renovations	9,704,500.00	SMART Program	5B-Construction
P.002860	4	Morrow ES - Fire Sprinklers Building 1 - SMART Program	900,000.00	SMART Program	5B-Construction
P.002143	2	New Renaissance MS - SMART Program Renovations	5,175,400.00	SMART Program	5B-Construction
P.002143-RC1	2	New Renaissance MS - SMART Roof Carve Out	4,079,000.00	SMART Program	5B-Construction
P.001710	3	New River MS - SMART GOB Renovations	4,324,600.00	SMART Program	5B-Construction
P.002112	6	Nob Hill ES - SMART Program Renovations	2,750,724.64	SMART Program	5B-Construction
P.001890	3	North Andrews Gardens ES - SMART Program Renovations	7,578,547.00	SMART Program	5B-Construction
P.001903-FSP	4	North Lauderdale ES - SMART Fire Sprinklers	772,000.00	SMART Program	5B-Construction
P.001903-FA1	4	North Lauderdale ES - SMART Fire Alarm	1,065,000.00	SMART Program	5B-Construction
P.001903-HVC	4	North Lauderdale ES - SMART HVAC Improvements	488,000.00	SMART Program	5B-Construction
P.001992	3	North Side ES - SMART Program Renovations	3,494,214.00	SMART Program	5B-Construction
P.002301	3	Northeast HS - New Addition and Renovations to Building 12 SMART Program	22,123,408.00	SMART Program	5B-Construction
P.001684	3	Northeast HS - SMART Program Renovations	24,748,401.06	SMART Program	5B-Construction
P.002149	6	Nova Blanche Forman ES - SMART Program Renovations	3,633,055.00	SMART Program	5B-Construction
P.002145	6	Nova Dwight D. Eisenhower ES - SMART Program Renovations	3,010,016.00	SMART Program	5B-Construction
P.001817	6	Nova HS - SMART Program Renovations	30,841,876.00	SMART Program	5B-Construction
P.002873	6	Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program	4,405,000.00	SMART Program	5B-Construction
P.001898	6	Nova MS - SMART Program Renovations	3,977,171.00	SMART Program	5B-Construction
P.002873-RC1	6	Nova MS - SMART Roof Carve Out - Bldg 5	1,555,000.00	SMART Program	5B-Construction
P.001895	3	Oakland Park ES - SMART Program Renovations	5,762,330.00	SMART Program	5B-Construction
P.001712	1	Oakridge ES - SMART GOB Renovations	4,810,684.00	SMART Program	5B-Construction
P.001955	1	Olsen MS - SMART Program Renovations	11,054,315.00	SMART Program	5B-Construction
P.001970	5	Oriole ES - SMART Program Renovations	7,166,974.00	DEFP/SMART Program	5B-Construction
P.002084-RC1	7	Palmview ES - SMART Roofing Carve Out	835,000.00	SMART Program	5B-Construction
P.002062	4	Park Springs ES - SMART Program Renovations	9,771,200.00	SMART Program	5B-Construction
P.002116	4	Park Trails ES - SMART Program Renovations	3,584,690.00	SMART Program	5B-Construction
P.001634	1	Pasadena Lakes ES - SMART Program Renovations	8,484,238.60	SMART Program	5B-Construction
P.001842	2	Pembroke Lakes ES - SMART Program Renovations	2,656,900.00	SMART Program	5B-Construction
P.002779	2	Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program	2,255,000.00	SMART Program	5B-Construction
P.002041	5	Peters ES - SMART Program Renovations	10,693,200.00	SMART Program	5B-Construction
P.001744	5	Piper HS - SMART Program Renovations	19,826,086.56	SMART Program	5B-Construction
P.001916	5	Plantation HS - SMART Program Renovations	27,734,280.00	SMART Program	5B-Construction
P.001729-RC1	5	Plantation MS - Smart Re-Roofing	4,013,500.00	SMART Program	5B-Construction
P.001729-HVC	5	Plantation MS - HVAC	60,000.00	SMART Program	5B-Construction
P.002136	6	Plantation Park ES - SMART Program Renovations	3,234,546.00	SMART Program	5B-Construction
P.002091	7	Pompano Beach HS - SMART Program Renovations	3,244,960.00	SMART Program	5B-Construction
P.001721	7	Pompano Beach MS - SMART Program Renovations	13,676,976.00	SMART Program	5B-Construction
P.001754	7	Quiet Waters ES - SMART GOB Renovations	6,197,000.00	SMART Program	5B-Construction
P.001725	4	Ramblewood ES - SMART Program Renovations	4,740,131.00	SMART Program	5B-Construction
P.001867	4	Ramblewood MS - SMART Program Renovation	6,878,241.00	SMART Program	5B-Construction
P.001866	4	Riverglades ES - SMART Program Renovation	3,118,177.00	SMART Program	5B-Construction
P.002039	4	Riverside ES - SMART Program Renovations	2,224,500.00	SMART Program	5B-Construction
P.001896	5	Royal Palm STEM Museum Magnet - SMART Program Renovations	7,908,900.00	SMART Program	5B-Construction
P.002132	7	Sanders Park ES - SMART Program Renovations	9,435,000.00	SMART Program	5B-Construction
P.001924	6	Sandpiper ES - SMART Program Renovations	1,031,647.00	SMART Program	5B-Construction
P.002127	6	Sawgrass ES - SMART Program Renovations	4,777,117.00	SMART Program	5B-Construction
P.001841	4	Sawgrass Springs MS - SMART Program Renovation	13,484,640.00	DEFP/SMART Program	5B-Construction
P.001632	2	Sea Castle ES - SMART Program Renovations	4,319,154.00	DEFP/SMART Program	5B-Construction

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001951	3	Seagull Alternative HS - SMART Program Renovations	2,455,082.00	SMART Program	5B-Construction
P.002047-RC1	6	Seminole MS - Roofing Bldg 1 - SMART Program	3,909,500.00	SMART Program	5B-Construction
P.002047	6	Seminole MS - SMART Program Renovations	6,537,380.00	SMART Program	5B-Construction
P.002047-RC3	6	Seminole MS - Upper Roofing Bldg 1 - SMART Program	2,073,000.00	SMART Program	5B-Construction
P.001636	1	Sheridan Hills ES - SMART Building Renovations	7,087,680.00	DEFP/SMART Program	5B-Construction
P.002071	1	Sheridan Park ES - SMART Program Renovations	4,113,906.00	SMART Program	5B-Construction
P.002060-RC1	1	Sheridan Technical College - SMART Roof Carve Out	4,000,000.00	SMART Program	5B-Construction
P.002128	3	Sheridan Technical HS - SMART Program Renovations	5,944,000.00	SMART Program	5B-Construction
P.002144-FSP	4	Silver Lakes MS - SMART Fire Sprinklers	680,000.00	SMART Program	5B-Construction
P.002144-RC1	4	Silver Lakes MS - SMART Roof Carve Out	3,750,000.00	SMART Program	5B-Construction
P.001838	1	South Broward HS - SMART Program Renovations	10,599,529.00	SMART Program	5B-Construction
P.002844	6	South Plantation HS - SMART 10 Modular Classrooms	1,126,620.00	SMART Program	5B-Construction
P.002844-CIV	6	South Plantation HS - SMART Modular Classrooms Civil Work	180,000.00	SMART Program	5B-Construction
P.002090	6	South Plantation HS - SMART Program Renovations	7,875,714.00	SMART Program	5B-Construction
P.002597	6	South Plantation HS - SMART Program Renovations (Electrical)	1,466,899.81	SMART Program	5B-Construction
P.002598	6	South Plantation HS - SMART Program Renovations (HVAC)	1,874,850.00	SMART Program	5B-Construction
P.001905	1	Stirling ES - SMART Program Renovations	6,376,295.00	SMART Program	5B-Construction
P.001683	3	Stranahan HS - SMART GOB Renovations	27,096,234.00	DEFP/SMART Program	5B-Construction
P.001683-RC1	3	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	1,500,000.00	SMART Program	5B-Construction
P.002079	2	Sunshine ES - SMART Program Renovations	3,948,448.00	SMART Program	5B-Construction
P.002874	4	Tamarac ES - SMART Fire Protection Building 1	845,000.00	SMART Program	5B-Construction
P.001808	7	Tedder ES - SMART Program Renovations	4,215,616.00	SMART Program	5B-Construction
P.002042	6	Tequesta Trace MS - SMART Program Renovations	10,376,160.00	SMART Program	5B-Construction
P.001892	1	The Quest Center - SMART Program Renovations	1,823,000.00	SMART Program	5B-Construction
P.001674	5	Thurgood Marshall ES - SMART Program Renovations	4,426,433.00	DEFP/SMART Program	5B-Construction
P.001904	6	Tropical ES - SMART Program Renovations	1,540,085.00	SMART Program	5B-Construction
P.001952	5	Village ES - SMART Program Renovations	1,336,189.00	SMART Program	5B-Construction
P.002000	3	Virginia Shuman Young ES - SMART Program Renovations	4,628,230.00	SMART Program	5B-Construction
P.001938	5	Walker ES - SMART Program Renovations	3,450,542.00	SMART Program	5B-Construction
P.002114	5	Welleby ES - SMART Program Renovations	3,038,156.00	SMART Program	5B-Construction
P.001823	4	Westchester ES - SMART Program Renovations	3,186,049.00	DEFP/SMART Program	5B-Construction
P.001967	6	Western HS - SMART Program Renovations	4,569,560.00	SMART Program	5B-Construction
P.002043	5	Westpine MS - SMART Program Renovations	4,615,500.00	SMART Program	5B-Construction
P.001711	3	Whiddon-Rogers Education Center - SMART GOB Renovations	10,903,680.00	SMART Program	5B-Construction
P.002089	2	Whispering Pines Education Center - SMART Program Renovations	4,849,580.00	SMART Program	5B-Construction
P.001900	5	William E. Dandy MS - SMART Program Renovations	7,218,550.00	SMART Program	5B-Construction
P.001917	3	Wilton Manors ES - SMART Program Renovations	5,808,160.00	SMART Program	5B-Construction
P.001741	5	Wingate Oaks Center - SMART Program Renovations	6,058,217.00	SMART Program	5B-Construction

Project Phase: 6-Substantial Completion

P.001661	5	Castle Hill ES - SMART Program Renovations	3,778,091.00	SMART Program	6-Substantial Completion
P.001818	7	Charles Drew ES - SMART Program Renovations	840,945.00	SMART Program	6-Substantial Completion
P.001847	2	Charles W. Flanagan HS - SMART Program Renovations	15,224,782.44	SMART Program	6-Substantial Completion
P.001774	6	Cypress Bay HS - SMART Program Renovations	32,706,358.00	SMART Program	6-Substantial Completion
P.001897	6	Embassy Creek ES - SMART Program Renovations	4,864,700.00	SMART Program	6-Substantial Completion
P.001902	6	Falcon Cove MS - SMART Program Renovations	23,584,425.00	SMART Program	6-Substantial Completion
P.002072	1	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	2,234,821.00	SMART Program	6-Substantial Completion
P.002055	1	Gulfstream Early Learning Center - SMART Program Renovations	6,397,696.00	SMART Program	6-Substantial Completion
P.001784	2	Hawkes Bluff ES - SMART Program Renovations	6,852,890.00	SMART Program	6-Substantial Completion
P.001788	1	Hollywood Park ES - SMART GOB Renovations	6,965,250.00	SMART Program	6-Substantial Completion
P.001886	1	Lake Forest ES - SMART Program Renovations	3,171,161.00	SMART Program	6-Substantial Completion
P.002070	2	Lakeside ES - SMART Program Renovations	4,284,240.00	SMART Program	6-Substantial Completion
P.001637	5	Lauderdale Lakes MS - SMART Program Renovations	7,421,670.00	SMART Program	6-Substantial Completion
P.001801-RC1	5	Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	4,000,000.00	SMART Program	6-Substantial Completion

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001998	4	Maplewood ES - SMART HVAC & Media Center	362,000.00	SMART Program	6-Substantial Completion
P.001964	3	McNab ES - SMART Program Renovations	3,210,437.00	SMART Program	6-Substantial Completion
P.001996	4	Morrow ES - SMART Program Renovations	1,917,583.00	DEFP/SMART Program	6-Substantial Completion
P.002663	1	Oakridge ES - SMART - Building 2 Renovations	1,105,322.00	SMART Program	6-Substantial Completion
P.002082	4	Parksidde ES - SMART Program Renovations	2,505,175.00	SMART Program	6-Substantial Completion
P.001864	1	Pembroke Pines ES - SMART Program Renovations	5,084,000.00	SMART Program	6-Substantial Completion
P.002130	2	Pines MS - SMART Program Renovations	701,730.00	SMART Program	6-Substantial Completion
P.001729	5	Plantation MS - SMART Program Renovations	2,011,145.00	SMART Program	6-Substantial Completion
P.001987	3	Riverland ES - SMART Program Renovations	4,057,192.00	SMART Program	6-Substantial Completion
P.002047-RC2	6	Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	759,682.00	SMART Program	6-Substantial Completion
P.002144	4	Silver Lakes MS - SMART Media Center Improvements	1,020,000.00	SMART Program	6-Substantial Completion
P.001819	3	Sunrise MS - SMART Program Renovations	6,656,050.00	SMART Program	6-Substantial Completion
P.002010	2	Walter C. Young MS - SMART Program Renovations	15,885,560.00	SMART Program	6-Substantial Completion
P.001794	1	West Hollywood ES - SMART Program Renovations	3,910,160.00	SMART Program	6-Substantial Completion
P.001967-CUL	6	Western HS - SMART Program Renovations (Culinary Lab)	1,649,062.00	SMART Program	6-Substantial Completion

Project Phase: 7-Final Completion	22				
P.002110-RC1	1	Apollo MS - SMART Roof Carve Out	4,060,000.00	SMART Program	7-Final Completion
P.001959	5	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	3,172,267.00	SMART Program	7-Final Completion
P.001796	7	Atlantic West ES - SMART Program Renovations	824,900.00	SMART Program	7-Final Completion
P.001732	2	Chapel Trail ES - SMART Program Renovations	4,538,436.00	SMART Program	7-Final Completion
P.002849	7	Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	1,435,000.00	SMART Program	7-Final Completion
P.001948	6	Everglades ES - SMART Program Renovations	2,344,500.00	SMART Program	7-Final Completion
P.002001	3	Floranada ES - SMART Program Renovations	2,838,840.00	SMART Program	7-Final Completion
P.001863	6	Gator Run ES - SMART Program Renovations	4,092,272.20	SMART Program	7-Final Completion
P.001806	1	Hollywood Hills HS - SMART Program Renovations	22,215,351.00	SMART Program	7-Final Completion
P.002141-RC1	7	Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	3,860,000.00	SMART Program	7-Final Completion
P.001647	7	Margate ES - SMART Building Renovations	3,351,490.74	SMART Program	7-Final Completion
P.002083	3	Meadowbrook ES - SMART Program Renovations	823,500.00	SMART Program	7-Final Completion
P.002011	5	Mirror Lake ES - SMART Program Renovations	3,833,400.00	SMART Program	7-Final Completion
P.001903	4	North Lauderdale ES - SMART Program Renovations	423,069.31	SMART Program	7-Final Completion
P.002027	6	Nova MS - SMART Fire Sprinklers (Design)	200,731.00	SMART Program	7-Final Completion
P.001844	7	Park Ridge ES - SMART Program Renovations	4,463,697.00	SMART Program	7-Final Completion
P.002004	2	Pines Lakes ES - SMART Program Renovations	1,725,000.00	SMART Program	7-Final Completion
P.001406	2	Silver Trail MS - SMART GOB Renovations	6,203,150.00	SMART Program	7-Final Completion
P.002049-ADA	4	Tamarac ES - SMART Program ADA Restroom Renovations	328,133.25	SMART Program	7-Final Completion
P.001724	4	Tamarac ES - SMART Program Renovations	2,306,317.50	SMART Program	7-Final Completion
P.002131	4	Westglades MS - SMART Program Renovations	4,407,040.00	SMART Program	7-Final Completion
P.001981	7	Winston Park ES - SMART Program Renovations	2,344,600.00	SMART Program	7-Final Completion

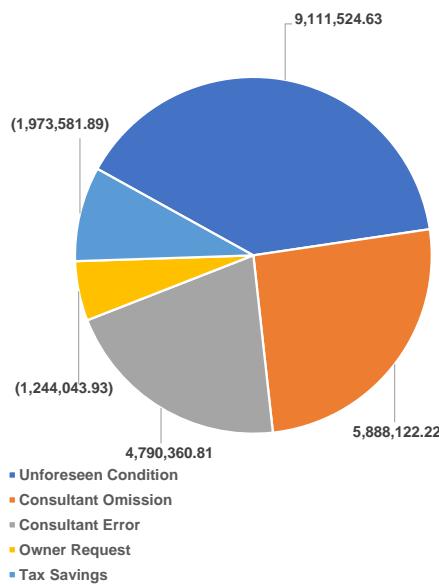
Project Phase: 8-Financial Closeout	21				
P.002814	1	Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	680,500.00	SMART Program	8-Financial Closeout
P.002065	1	Boulevard Heights ES - SMART Program Renovations	6,055,165.00	SMART Program	8-Financial Closeout
P.001974	7	Bright Horizons Center - SMART Program Renovations	3,840,295.00	SMART Program	8-Financial Closeout
P.002080	4	Coral Glades HS - SMART Program Renovations	6,752,775.00	SMART Program	8-Financial Closeout
P.001972	7	Dave Thomas Educational Center, East - SMART Program Renovations	2,619,494.00	SMART Program	8-Financial Closeout
P.001899	6	Davie ES- SMART Program Renovations	5,096,700.00	SMART Program	8-Financial Closeout
P.001785	2	Fairway ES - SMART Program Renovations	7,510,900.00	SMART Program	8-Financial Closeout
P.001926-RC1	4	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	3,440,773.63	SMART Program	8-Financial Closeout
P.001986	1	Henry D. Perry Education Center - SMART Program Renovations	9,308,580.00	SMART Program	8-Financial Closeout
P.002147	4	Heron Heights ES - SMART Program Renovations	805,195.00	SMART Program	8-Financial Closeout
P.002073	5	Larkdale ES - SMART Program Renovations	2,690,350.00	SMART Program	8-Financial Closeout
P.002813	5	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	680,500.00	SMART Program	8-Financial Closeout
P.002812	5	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	680,500.00	SMART Program	8-Financial Closeout
P.002066	5	Lauderhill Paul Turner ES - SMART Program Renovations	4,030,242.44	SMART Program	8-Financial Closeout

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001647-DEM	7	Margate ES - SMART Building Renovations (Demolition)	623,142.26	SMART Program	8-Financial Closeout
P.002842	6	Nova HS - SMART 5 Modular Classrooms	827,366.90	SMART Program	8-Financial Closeout
P.002842-CIV	6	Nova HS - SMART Modular Classrooms Civil Work	170,187.00	SMART Program	8-Financial Closeout
P.001807	5	Parkway MS - SMART Program Renovations	4,878,330.00	SMART Program	8-Financial Closeout
P.001793	6	Pioneer MS - SMART GOB Renovations	11,357,113.37	DEFP/SMART Program	8-Financial Closeout
P.001950	5	Rock Island ES - SMART Program Renovations	2,306,944.00	SMART Program	8-Financial Closeout
P.002067	3	Stephen Foster ES - SMART Program Renovations	5,517,497.00	SMART Program	8-Financial Closeout
Project Phase: 9-Closed					75
P.001728-MCI	1	Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)	0.00	SMART Program	9-Closed
P.001728	1	Annabel C. Perry Pre K-8 - SMART GOB Renovations	4,916,929.84	SMART Program	9-Closed
P.001633-RC1	1	Attucks MS - Roofing Bldg 1,4,7 SMART Program	223,924.94	SMART Program	9-Closed
P.001633	1	Attucks MS - Roofing Building 8 SMART Program	996,048.00	SMART Program	9-Closed
P.001686-MCI	1	Attucks MS - SMART Media Center Improvements	315,326.00	SMART Program	9-Closed
P.001786	3	Bayview ES - GOB Renovations	2,556,281.00	SMART Program	9-Closed
P.002085-RC1	3	Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	544,479.00	SMART Program	9-Closed
P.001360	5	Boyd Anderson HS - Media Ctr Remodeling	1,570,300.83	SMART Program	9-Closed
P.001413	7	Coconut Creek ES - Building Renovations	4,912,446.26	DEFP/SMART Program	9-Closed
P.001937	1	Colbert Museum Magnet - SMART Program Renovations	1,506,210.53	SMART Program	9-Closed
P.002122	2	Coral Cove ES - SMART HVAC Improvements	34,296.00	SMART Program	9-Closed
P.002045	4	Coral Park ES - SMART Program Renovations	1,189,769.58	SMART Program	9-Closed
P.001982-RC1	4	Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	318,981.00	SMART Program	9-Closed
P.002909	6	Cypress Bay HS - SMART Portable Demolitions	627,000.00	SMART Program	9-Closed
P.001412	3	Cypress ES - SMART Building Renovations	3,752,064.00	SMART Program	9-Closed
P.002120	7	Cypress Run Educational Center - SMART HVAC Improvements	58,814.45	SMART Program	9-Closed
P.002861	7	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	2,761,151.71	SMART Program	9-Closed
P.002778-HVC	7	Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement	170,459.00	SMART Program	9-Closed
P.002811	5	Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program	1,132,154.93	SMART Program	9-Closed
P.002118	5	Discovery ES - SMART HVAC Improvements	54,680.00	SMART Program	9-Closed
P.001662	5	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	980,695.30	SMART Program	9-Closed
P.001722	4	Eagle Ridge ES - SMART GOB Renovations	3,221,713.17	SMART Program	9-Closed
P.001985	2	Everglades HS - SMART Program Renovations	5,948,884.91	SMART Program	9-Closed
P.002910	6	Falcon Cove MS - SMART Portable Demolitions	60,836.67	SMART Program	9-Closed
P.000827	4	Forest Hills ES - HVAC Upgrade/Rplcmnt	1,020,528.52	SMART Program	9-Closed
P.001678	4	Forest Hills ES - SMART Fire Alarm Replacement	819,700.00	SMART Program	9-Closed
P.001926	4	Forest Hills ES - SMART Program Renovations	1,538,827.37	SMART Program	9-Closed
P.001839	3	Fort Lauderdale HS - SMART Program Renovation	3,700,966.39	SMART Program	9-Closed
P.001973	6	Fox Trail ES - SMART Program Renovations	1,273,280.67	SMART Program	9-Closed
P.001616	1	Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13	351,539.83	SMART Program	9-Closed
P.001822	1	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	5,108,743.63	SMART Program	9-Closed
P.001983	1	Hollywood Central ES - SMART Program Renovations	8,658,350.00	SMART Program	9-Closed
P.001748	6	Indian Ridge MS - GOB Renovations	5,829,717.44	SMART Program	9-Closed
P.001743	3	James S. Rickards MS - SMART GOB Renovations	10,402,487.00	SMART Program	9-Closed
P.001484	1	Lake Forest ES - Repair Roof on Bldg 4	370,994.00	SMART Program	9-Closed
P.001999	7	Liberty ES - SMART Program Renovations	404,415.74	SMART Program	9-Closed
P.001759	6	Manatee Bay ES - SMART Program Renovations	2,322,208.19	SMART Program	9-Closed
P.002587	4	Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9	521,651.25	SMART Program	9-Closed
P.001954-DEM	1	McArthur HS - SMART Demolition of Bldgs 6 & 7	951,479.28	SMART Program	9-Closed
P.001965	6	McFatter Technical College, Broward Fire Academy - SMART Program Renovations	572,998.18	SMART Program	9-Closed
P.001941	1	McNicol MS - SMART Program Renovations	1,265,584.77	SMART Program	9-Closed
P.001727	1	Miramar ES - SMART GOB Renovations	5,920,758.26	SMART Program	9-Closed
P.001969	7	Norcrest ES - SMART Program Renovations	2,988,626.56	SMART Program	9-Closed
P.001901	5	North Fork ES - Safety & Security - SMART Program	55,668.48	SMART Program	9-Closed
P.002870	4	North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program	328,000.00	SMART Program	9-Closed

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
P.001903-MCI	4	North Lauderdale ES - SMART Media Center Improvements	115,280.69	SMART Program	9-Closed
P.002301-ELE	3	Northeast HS - SMART Intercom Tie-in Bldg 29/30	108,550.00	SMART Program	9-Closed
P.002842-DEM	6	Nova HS - SMART Removal of Portables	77,000.00	SMART Program	9-Closed
P.001885	2	Palm Cove ES - SMART Program Renovations	3,450,589.70	SMART Program	9-Closed
P.002069	2	Panther Run ES - SMART Program Renovations	3,404,585.24	SMART Program	9-Closed
P.001988	5	Park Lakes ES - SMART Program Renovations	731,925.84	SMART Program	9-Closed
P.001617	5	Parkway MS - Roof Replace Bldg. 22 & 24	754,360.00	SMART Program	9-Closed
P.002121	3	Pine Ridge Education Center - SMART HVAC Improvements	52,343.00	SMART Program	9-Closed
P.001949	4	Pinewood ES -SMART Program Renovations	4,306,000.00	SMART Program	9-Closed
P.002119	5	Plantation ES - SMART HVAC Improvements	49,910.00	SMART Program	9-Closed
P.002588	5	Plantation HS - SMART Program Renovations (Re-Roofing Building 7)	670,600.00	SMART Program	9-Closed
P.001713	7	Pompano Beach ES - SMART Program Renovations	6,189,305.32	SMART Program	9-Closed
P.002009	2	Silver Lakes ES - SMART Program Renovations	2,252,382.33	SMART Program	9-Closed
P.002146	2	Silver Palms ES - SMART Program Renovations	3,452,956.56	SMART Program	9-Closed
P.001984	6	Silver Ridge ES - SMART Program Renovations	2,922,122.40	SMART Program	9-Closed
P.002594	6	Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	13,550.00	SMART Program	9-Closed
P.001906	2	Silver Shores ES - SMART Program Renovations	2,202,546.44	SMART Program	9-Closed
P.001650	2	Silver Trail MS - Roofing	582,478.00	SMART Program	9-Closed
P.001683-HVC	3	Stranahan HS - SMART Replace AC Units Room 101B and 101C	37,040.00	SMART Program	9-Closed
P.001939	5	Sunland Park Academy - SMART Program Renovations	1,421,955.15	SMART Program	9-Closed
P.001971	2	Sunset Lakes ES - SMART Program Renovations	2,799,008.37	SMART Program	9-Closed
P.001724-RC1	4	Tamarac ES - Roofing Building 6 - SMART Program	362,339.50	SMART Program	9-Closed
P.002049	4	Tamarac ES - SMART Program Media Center Improvements	135,082.75	SMART Program	9-Closed
P.002129	7	Tradewinds ES - SMART Program Renovations	3,718,909.51	SMART Program	9-Closed
P.002841	3	Virginia Shuman Young ES - SMART 4 Modular Classrooms	34,869.24	SMART Program	9-Closed
P.002074	1	Watkins ES - SMART Program Renovations	2,950,932.24	SMART Program	9-Closed
P.002114-RC1	5	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	1,783,044.00	SMART Program	9-Closed
P.002087	2	West Broward HS - SMART HVAC Improvements	31,200.00	SMART Program	9-Closed
P.001993	3	Westwood Heights ES - SMART Program Renovations	3,925,189.24	SMART Program	9-Closed
P.002843	5	Wingate Oaks Center - SMART 4 Modular Classrooms	39,375.08	SMART Program	9-Closed
Grand Totals					331

SMART Approved Change Orders - June 2024

All Change Order Amounts by Reason



Change Order Amount by Reason

Reason	Sum of Change Order Amount
Unforeseen Condition	9,111,524.63
Consultant Omission	5,888,122.22
Consultant Error	4,790,360.81
Owner Request	(1,244,043.93)
Tax Savings	(1,973,581.89)

Change Order Amount by Vendor

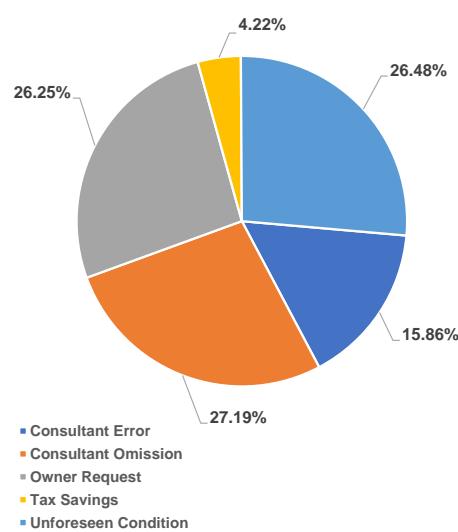
Contractor	Sum of Change Order Amount
A. C. T. SERVICES, INC.	166,585.06
A-1 DURAN ROOFING, INC.	(34,473.50)
ABC CONSTRUCTION INC	(9,530.80)
ACA CONTRACTORS INC	22,436.00
ADVANCED ROOFING, INC.	(115,299.69)
ALL-SITE CONSTRUCTION INC.	(27,007.00)
ANATOM CONSTRUCTION COMPANY	209,919.76
ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION	280,494.99
ATLAS APEX ROOFING, LLC	(359,900.59)
BEACON CONSULTING GROUP, INC.	189,012.00
BURKE CONSTRUCTION GROUP, INC.	1,033,629.04
CAMPUS CONSTRUCTION GROUP, INC.	40,454.64
CB CONSTRUCTORS, INC.	227,177.30
CORE CONSTRUCTION SERVICES OF FLORIDA, LLC	148,271.59
COSUGAS, LLC	140,905.45
D. STEPHENSON CONSTRUCTION, INC.	(21,748.28)
DANTO BUILDERS, LLC	10,889.03
DECKTIGHT ROOFING SERVICES INC.	(30,109.85)
DIOPOMPEO CONSTRUCTION CORPORATION	1,066,065.00
FHP TECTONICS CORP	(1,318,093.00)
FLORIDA PALM CONSTRUCTION, INC.	21,700.00
G.E.C. ASSOCIATES, INC.	157,546.00
GILBANE BUILDING COMPANY	93,289.34
GRACE & NAEEM UDDIN, INC.	857,240.15
GULF BUILDING, LLC	1,123,479.32
H.A. CONTRACTING CORP.	893,529.26
HYVAC, INC.	(7,727.00)
IAT INSURANCE GROUP, INC.	137,867.73
INTEG MIAMI LLC	46,218.98
JAMES B. PIRTEL CONSTRUCTION COMPANY, INC.	513,596.31
JOHNSON-LAUX CONSTRUCTION, LLC	683,412.24
KOLDAIRE, INC.	434,428.00
LEGO CONSTRUCTION CO.	1,939,405.40
LEGO CONSTRUCTION COMPANY	48,790.00
LIVS ASSOCIATES, LLC	16,612.00
LUNACON ENGINEERING GROUP, CORP.	604,467.69
M.C. HARRY AND ASSOCIATES, INC.	162,572.70
NYARKO ARCHITECTURAL GROUP, INC.	17,642.13
OAC ACTION CONSTRUCTION CORP.	544,324.85
OHLA BUILDING, INC.	444,969.00
OVERHOLT CONSTRUCTION CORP.	4,730.20
SA CONSULTANTS LLC	23,662.00
SAGOMA CONSTRUCTION SERVICES INC.	295,004.78
STATE CONTRACTING & ENGINEERING CORPORATION	87,081.00
T & G CORPORATION	310,057.12
THE BEC GROUP SERVICES INC.	328,678.00
THE MORGANTI GROUP, INC.	545,912.64
THORNTON CONSTRUCTION COMPANY, INC.	1,369,583.19
TROPIC FENCE COMPANY	(17,585.00)
WEST CONSTRUCTION, INC.	3,237,809.66
ZYSCOVICH, LLC	34,407.00

*Note: Some projects may include DEFP funding

*Data Subject to Revision

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All Change Order Percentage by Reason



Percentage of Change Orders by Reason

Reason	Count	Percent No.
Consultant Error	203	15.86%
Consultant Omission	348	27.19%
Owner Request	336	26.25%
Tax Savings	54	4.22%
Unforeseen Condition	339	26.48%
Total:	1280	100.00%

Change Order Amount by Project Name

Project Name	Sum of Change Order Amount	% of FLCC
Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	(9,187.50)	(2.26)
Annabel C. Perry Pre K-8 - SMART GOB Renovations	156,825.00	4.13
Apollo MS - SMART Program Renovations	114,718.00	2.33
Apollo MS - SMART Roof Carve Out	(82,904.29)	(2.14)
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	(17,601.38)	(0.71)
Attucks MS - SMART Program Renovations	46,760.00	1.41
Bair MS - SMART Program Renovations	10,889.03	1.29
Banyan ES - SMART Program Renovations	225,136.00	13.31
Bayview ES - GOB Renovations	15,932.00	0.84
Blanche Ely HS - Single Point of Entry - SMART Program	(9,530.80)	(0.05)
Blanche Ely HS - SMART GOB Renovations	67,825.52	0.37
Boulevard Heights ES - SMART Program Renovations	19,551.74	0.42
Boyd Anderson HS - Media Ct Remodeling	87,081.00	10.54
Boyd Anderson HS - SMART Program Renovation	800,856.32	10.42
Bright Horizons Center - SMART Program Renovations	534,128.00	18.51
Broadview ES - SMART Program Renovations	(9,563.39)	(0.22)
C. Robert Markham ES - SMART Program Renovations	241,476.79	4.57
Castle Hill ES - SMART Program Renovations	159,523.51	5.38
Central Park ES - SMART Program Renovations	343,247.00	5.65
Challenger ES - SMART Program Renovations	(57,096.72)	(1.97)
Chapel Trail ES - SMART Program Renovations	(3,873.10)	(0.11)
Charles Drew Family Resource Center - SMART Program Renovations	3,188.61	0.09
Charles W. Flanagan HS - SMART Program Renovations	6,412.44	0.05
Coconut Creek ES - Building Renovations	117,427.00	3.09
Coconut Creek HS - SMART GOB Renovations	37,998.29	0.68
Coconut Palm ES - SMART Program Renovations	80,033.00	3.69
Colbert Museum Magnet - SMART Program Renovations	40,301.00	3.21
Collins ES - SMART Program Renovations and Restroom Renovations	133,149.32	6.76
Cooper City ES - SMART Program Renovations	22,332.61	2.63
Coral Glades HS - SMART Program Renovations	(78,446.12)	(1.41)
Coral Springs HS - SMART Program Renovations	1,076,192.00	9.95
Coral Springs MS - SMART Program Renovations	264,149.22	1.70
Coral Springs Pre K-8 - SMART Program Renovations	7,158.41	0.14
Country Hills ES - SMART Program Renovations	287,930.24	6.62
Country Isles ES - SMART Program Renovations	14,799.00	1.48
Croissant Park ES - SMART Program Renovations	13,458.50	0.28
Cross Creek School - Single Point of Entry - SMART Program	2,030.00	1.00
Cross Creek School - SMART Program Renovations	(19,156.36)	(1.35)
Crystal Lake MS - SMART Program Renovations	17,947.18	0.96
Cypress Bay HS - SMART Program Renovations	424,044.25	1.66
Cypress ES - SMART Building Renovations	128,895.00	4.54
Davie ES- SMART Program Renovations	(15,529.79)	(0.40)
Deerfield Beach ES - SMART Program Renovations	5,628.00	0.15
Deerfield Beach HS - SMART GOB Renovations	395,525.52	7.44
Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	(46,501.77)	(1.91)
Deerfield Park ES - SMART Program Renovations	2,242.50	0.68
Dillard 6-12 School - SMART Program Renovations	72,834.00	1.08
Driftwood MS - SMART Program Renovations	(8,804.00)	(0.14)
Eagle Point ES - SMART GOB Renovations	817,755.82	18.45
Eagle Ridge ES - SMART GOB Renovations	121,533.00	5.23
Embassy Creek ES - SMART Program Renovations	157,546.00	4.58
Endeavour Primary Learning Center ES- SMART Program Renovations	16,989.02	0.86
Everglades ES - SMART Program Renovations	33,338.39	1.83
Everglades HS - SMART Program Renovations	(55,477.29)	(1.09)
Fairway ES - SMART Program Renovations	261,611.00	4.44
Falcon Cove MS - SMART Program Renovations	444,969.00	2.48

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Flamingo ES - SMART Program Renovations	(18,401.00)	(1.24)
Florana ES - SMART Program Renovations	(20,738.20)	(0.87)
Forest Glen MS - SMART Program Renovation	9,520.99	0.14
Forest Hills ES - HVAC Upgrade/Rplcmnt	(7,727.00)	(0.87)
Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	(222,693.33)	(6.47)
Forest Hills ES - SMART Program Renovations	(1,362,242.00)	(71.25)
Fort Lauderdale HS - SMART Program Renovation	148,924.00	5.07
Fox Trail ES - SMART Program Renovations	4,338.66	0.43
Gator Run ES - SMART Program Renovations	4,730.20	0.15
Griffin ES - SMART Program Renovations	15,266.76	0.46
Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	201,055.00	5.29
Gulfstream Early Learning Center - School Choice Enhancement Project - Year 2	11,513.00	0.23
Gulfstream Early Learning Center - SMART Program Renovations	447,707.00	9.14
Gulfstream Early Learning Center (f.k.a. Gulfstream Middle School) - Single Point of Entry - SMART Program	6,036.00	0.12
Hallandale Magnet HS - SMART Program Renovations	73,362.04	1.22
Harbordale ES - SMART Program Renovations	83,098.80	5.07
Hawkes Bluff ES - SMART Program Renovations	(72,989.32)	(1.33)
Henry D. Perry Education Center - SMART Program Renovations	(39,429.95)	(0.53)
Hollywood Central ES - SMART Program Renovations	234,315.75	3.36
Hollywood Hills ES - SMART Program Renovations	38,369.84	0.67
Hollywood Hills HS - SMART Program Renovations	749,055.43	4.07
Hollywood Park ES - SMART GOB Renovations	(67,938.57)	(1.30)
Horizon ES - SMART Program Renovations	143,427.82	12.26
Indian Ridge MS - GOB Renovations	32,409.00	0.69
Indian Trace ES - SMART Program Renovations	1,199.01	0.01
J.P. Taravella HS - SMART Program Renovations	68,898.13	0.57
James S. Hunt ES - SMART Program Renovations	(95,252.43)	(1.28)
James S. Rickards MS - SMART GOB Renovations	641,296.70	37.51
Lake Forest ES - Repair Roof on Bldg 4	11,222.31	3.27
Lake Forest ES - SMART Program Renovations	(112,391.62)	(4.59)
Larkdale ES - SMART Program Renovations	86,375.19	4.32
Lauderdale Lakes MS - Kitchen HVAC - SMART Program	(5,881.08)	(1.38)
Lauderdale Lakes MS - SMART Program Renovations	930,904.00	18.82
Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	(9,188.05)	(2.17)
Lauderhill 6-12 STEM-MED Magnet School - Single Point of Entry - SMART Program	13,744.00	5.78
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	0.00	0.00
Lauderhill Paul Turner ES - SMART Program Renovations	(197,269.96)	(6.08)
Lloyd Estates ES - SMART Program Renovations	74,433.00	1.38
Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	(62,515.18)	(1.64)
Manatee Bay ES - SMART Program Renovations	82,083.00	4.31
Maplewood ES - SMART Building Renovations	200,580.00	5.72
Maplewood ES - SMART HVAC & Media Center	6,019.00	3.17
Margate ES - Classroom Addition SMART Program	57,714.27	0.73
Margate ES - SMART Building Renovations	1,850.00	0.10
Margate ES - SMART Building Renovations (Demolition)	78,474.56	14.48
McArthur HS - SMART Demolition of Bldgs 6 & 7	4,262.00	0.45
McFatter Technical College & HS - SMART Program Renovations	279,052.00	4.22
McFatter Technical College, Broward Fire Academy - SMART Program Renovations	(5,958.81)	(1.16)
McNab ES - SMART Program Renovations	10,889.00	0.41
McNicol MS - SMART Program Renovations	23,508.00	2.86
Meadowbrook ES - SMART Program Renovations	(46,229.92)	(8.64)
Millennium 6-12 Collegiate Academy - SMART Program Renovations	17,714.51	0.40
Miramar ES - SMART GOB Renovations	(27,292.00)	(0.56)
Miramar HS - Single Point of Entry - SMART Program	(17,585.00)	(9.12)
Miramar HS - SMART Program Renovations	354,387.90	2.05
Mirror Lake ES - SMART Program Renovations	(112,380.08)	(3.70)
Morrow ES - SMART Program Renovations	5,686.00	0.47
New River MS - SMART GOB Renovations	30,614.00	0.92

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Nob Hill ES - SMART Program Renovations	187,468.58	9.14
Norcrest ES - SMART Program Renovations	11,721.00	0.50
North Andrews Gardens ES - SMART Program Renovations	32,801.28	0.52
North Side ES - SMART Program Renovations	48,147.00	1.70
Northeast HS - New Addition and Renovations to Building 12 SMART Program	5,985.66	0.03
Northeast HS - SMART Program Renovations	336,663.00	1.68
Nova HS - SMART Modular Classrooms Civil Work	17,726.81	12.08
Nova HS - SMART Program Renovations	(578,107.78)	(2.27)
Oakland Park ES - SMART Program Renovations	35,466.69	0.79
Oakridge ES - SMART - Building 2 Renovations	434,428.00	147.68
Oakridge ES - SMART GOB Renovations	16,137.00	0.43
Olsen MS - Single Point of Entry - SMART Program	11,588.00	7.02
Olsen MS - SMART Program Renovations	222,862.24	2.45
Oriole ES - SMART Program Renovations	(11,823.15)	(0.21)
Panther Run ES - SMART Program Renovations	(31,041.00)	(1.08)
Park Lakes ES - SMART Program Renovations	(1,629.00)	(0.38)
Park Ridge ES - SMART Program Renovations	8,389.00	0.24
Park Springs ES - SMART Program Renovations	21,262.52	0.27
Parkside ES - SMART Program Renovations	(20,883.52)	(1.05)
Parkway MS - Roof Replace Bldg. 22 & 24	(12,354.44)	(1.74)
Parkway MS - SMART Program Renovations	341,007.00	12.18
Pasadena Lakes ES - SMART Program Renovations	931,715.00	15.53
Pembroke Lakes ES - SMART Program Renovations	2,866.00	0.17
Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program	44,462.72	4.35
Pembroke Pines ES - SMART Program Renovations	231,537.12	6.26
Peters ES - SMART Program Renovations	9,616.96	0.11
Pinewood ES - SMART Program Renovations	(147,740.00)	(4.28)
Pioneer MS - SMART GOB Renovations	96,245.00	1.06
Piper HS - SMART Program Renovations	182,105.83	1.22
Plantation Park ES - SMART Program Renovations	79,798.08	3.24
Pompano Beach ES - SMART Program Renovations	74,417.00	1.55
Pompano Beach HS - SMART Program Renovations	(27,007.00)	(1.24)
Pompano Beach MS - SMART Program Renovations	544,102.73	5.50
Quiet Waters ES - SMART GOB Renovations	28,017.00	0.58
Ramblewood ES - SMART Program Renovations	447,390.73	13.79
Ramblewood MS - SMART Program Renovation	46,476.00	0.90
Riverglades ES - SMART Program Renovation	6,963.00	0.31
Riverland ES - SMART Program Renovations	(38,674.34)	(1.16)
Riverside ES - SMART Program Renovations	(39,578.36)	(2.45)
Rock Island ES - SMART Program Renovations	(24,151.04)	(1.44)
Royal Palm STEM Museum Magnet - Single Point of Entry - SMART Program	2,870.00	1.63
Royal Palm STEM Museum Magnet - SMART Program Renovations	137,685.00	2.16
Sanders Park ES - SMART Program Renovations	(34,238.91)	(0.45)
Sandpiper ES - SMART Program Renovations	36,383.00	4.85
Sawgrass ES - SMART Program Renovations	(5,648.00)	(0.15)
Sawgrass Springs MS - SMART Program Renovation	38,488.00	0.35
Sea Castle ES - SMART Program Renovations	69,316.79	2.33
Seagull Alternative HS - SMART Program Renovations	66,057.00	3.54
Seminole MS - SMART Program Renovations	7,994.00	0.18
Sheridan Hills ES - SMART Building Renovations	44,267.61	0.82
Sheridan Park ES - SMART Program Renovations	(11,167.26)	(0.38)
Silver Lakes ES - SMART Program Renovations	(13,182.35)	(0.71)
Silver Palms ES - SMART Program Renovations	38,826.46	1.36
Silver Ridge ES - SMART Program Renovations	44,003.54	1.83
Silver Trail MS - SMART GOB Renovations	(1,663.00)	(0.03)
South Broward HS - SMART Program Renovations	477,162.00	5.77
South Plantation HS - Single Point of Entry - SMART Program	7,048.00	3.72
South Plantation HS - SMART Program Renovations	108,317.48	1.94
Stephen Foster ES - SMART Program Renovations	(10,932.78)	(0.25)

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Stirling ES - SMART Program Renovations	46,125.00	1.34
Stranahan HS - Single Point of Entry - SMART Program	(39,840.00)	(9.48)
Stranahan HS - SMART GOB Renovations	133,129.34	0.55
Sunland Park Academy - SMART Program Renovations	104,947.00	9.29
Sunrise MS - Single Point of Entry - SMART Program	14,946.00	9.67
Sunrise MS - SMART Program Renovations	91,931.00	1.70
Sunset Lakes ES - SMART Program Renovations	(23,183.99)	(0.96)
Sunshine ES - SMART Program Renovations	(2,631.54)	(0.08)
Tamarac ES - Roofing Building 6 - SMART Program	(34,473.50)	(8.69)
Tedder ES - SMART Program Renovations	185.15	0.01
Tequesta Trace MS - Single Point of Entry - SMART Program	22,436.00	16.33
Tequesta Trace MS - SMART Program Renovations	(1,374.29)	(0.02)
The Quest Center - SMART Program Renovations	256,138.18	20.75
Thurgood Marshall ES - SMART Program Renovations	106,742.00	3.05
Tradewinds ES - SMART Program Renovations	62,383.00	2.02
Tropical ES - SMART Program Renovations	21,700.00	2.01
Village ES - Single Point of Entry - SMART Program	4,600.00	3.31
Village ES - SMART Program Renovations	5,939.19	0.65
Virginia Shuman Young ES - SMART Program Renovations	8,114.00	0.21
Walker ES - SMART Program Renovations	168,487.00	5.94
Walter C. Young MS - SMART Program Renovations	141,859.15	1.12
Watkins ES - SMART Program Renovations	14,934.00	0.59
Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	23,433.61	1.31
Welleby ES - SMART Program Renovations	(3,268.07)	(0.16)
West Hollywood ES - SMART Program Renovations	32,584.44	1.08
Westchester ES - SMART Program Renovations	313,130.43	16.55
Western HS - SMART Program Renovations (Culinary Lab)	358,958.00	32.56
Westpine MS - Single Point of Entry - SMART Program	8,871.00	5.23
Westpine MS - SMART Program Renovations	21,981.00	0.59
Westwood Heights ES - SMART Program Renovations	(279,581.00)	(8.03)
Whiddon-Rogers Education Center - SMART GOB Renovations	300,520.88	3.47
Whispering Pines Education Center - SMART Program Renovations	0.00	0.00
William E. Dandy MS - Single Point of Entry - SMART Program	7,508.00	4.43
William E. Dandy MS - SMART Program Renovations	20,996.00	0.36
Wingate Oaks Center - SMART Program Renovations	29,448.00	0.64
Winston Park ES - SMART Program Renovations	11,113.87	0.88

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04. SMART Approved Change Order Log by Month

Filter By:

Current Step equals Finish

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program, SMART Program - SPE

Reason not equal to DOP (Owner Request)

Approved Date between 6.01.2024 and 6.30.2024

	Project Number	Project Name	Change Order Number	Approved Date	Change Order Amount	Days Extended	Percent Change	Item #	Reason	Description	Original Contract Amount
Contractor: A. C. T. SERVICES, INC.					-20,883.52	0	(1.05)				
Project Number: P.002082					-20,883.52	0	(1.05)				
P.002082	Parkside ES - SMART Program Renovations		4	06/20/2024	-20,883.52	0	(1.05)	4	Tax Savings	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP#1 - ABC SUPPLY COMPANY INC PO# 8522000167 - (\$14,770.26) DOP#2 - KINGSPAN INSULATION LLC PO# 8522000168 - (\$4,410.36) DOP#3 - LEHIGH CEMENT COMPANY PO# 8522000193 - (\$1,702.90)	1,980,167.00
Contractor: BURKE CONSTRUCTION GROUP, INC.					55,893.12	366	1.07				
Project Number: P.001788					55,893.12	366	1.07				
P.001788	Hollywood Park ES - SMART GOB Renovations		5	06/18/2024	55,893.12	366	1.07	11	Consultant Error	Installation of New Water Connection for Fire Service: During construction, it was discovered that the original connection was a dry line and inoperable for fire protection. Therefore, the Contractor is to provide labor, material and equipment to install newly proposed water connection for fire service, restoration of asphalt and concrete and pavement markings in the area. (Consultant Error - \$55,893.12; Add 366 Days)	5,227,500.00
Contractor: GRACE & NAEEM UDDIN, INC.					0	813	0.00				
Project Number: P.002043					0	568	0.00				
P.002043	Westpine MS - SMART Program Renovations		1	06/18/2024	0.00	568	0.00	5	Unforeseen Condition	Request for Time Extension: The Contractor submitted a time extension of 568 days for delays associated with added fire alarm scope and incorrect roof top equipment issues. (Unforeseen - \$0.00; Add 568 Days)	3,698,640.00
Project Number: P.002089					0	245	0.00				
P.002089	Whispering Pines Education Center - SMART Program Renovations		1	06/18/2024	0.00	245	0.00	1	Unforeseen Condition	Request for Time Extension: The Contractor submitted a time extension of 245 days for delays associated with corrections required by the consultant for submittal of the roofing binder. (Consultant Error - \$0.00; Add 42 Days; Unforeseen - \$0.00; Add 203 Days)	3,888,648.00
Contractor: M.C. HARRY AND ASSOCIATES, INC.					2,271.40	0	0.03				
Project Number: P.001765					1,629.00	0	0.02				
P.001765	Coral Springs HS - SMART Program Renovations		12	06/18/2024	1,629.00	0	0.02	18	Unforeseen Condition	Provision of Power to Building 2: During construction, it was discovered that the original emergency main disconnect switch was only 100 amp and was not large enough to feed the automatic transfer switch. Therefore, the Contractor is to provide labor, material and equipment to provide power by supplementing larger wire sizes at a longer distance to building 2. (Unforeseen - \$1,629; Add 0 Days)	10,812,722.00
Project Number: P.001846					642.4	0	0.01				
P.001846	Boyd Anderson HS - SMART Program Renovation		5	06/18/2024	642.40	0	0.01	27	Unforeseen Condition	Removal and Replacement of Fascia Boards on Building 10: During construction it was discovered that there were rotting wooden boards that require replacement. The Contractor is to provide labor, material and equipment to remove and replace fascia boards on the roof of Building 10. (Unforeseen - \$642.40; Add 0 Days)	7,683,274.87
Contractor: T & G CORPORATION					95,553.62	0	2.59				
Project Number: P.001864					95,553.62	0	2.59				
P.001864	Pembroke Pines ES - SMART Program Renovations		4	06/18/2024	43,733.72	0	1.18	4	Unforeseen Condition	Removal of Intake Exhaust Fans and Replacement of Gravity Exhaust Ventilator: During a roof reality check, it was discovered that the existing exhaust fans and gravity exhaust ventilator were not operational. Therefore, the Contractor is to provide labor, material and equipment for the removal of two intake exhaust fans and a kiln that is not being used and the replacement of the gravity exhaust ventilator. (Unforeseen - \$43,733.72; Add 0 Days)	3,699,000.00
P.001864	Pembroke Pines ES - SMART Program Renovations		4	06/18/2024	47,165.74	0	1.28	9	Consultant Omission	Installation of New Overflow Drains: The initial drawings indicated overflow drains to be positioned near the west side expansion joint which would address both east and west sides of the roof. During the process of pouring the lightweight insulated concrete (LWIC), it was discovered that the roof drains and overflows were missing. Therefore, the Contractor is to provide labor, material and equipment to install new additional overflow drains. (Consultant Omission - \$47,165.74; Add 0 Days)	3,699,000.00
P.001864	Pembroke Pines ES - SMART Program Renovations		4	06/18/2024	4,654.16	0	0.13	12	Consultant Omission	Installation of Guardrail Fall Protection: During construction, it was discovered that fall protection, that was not included in the original design, is required at an exhaust fan. Additional guardrail fall protection in Section C of the roof is required per Florida Building Code. Therefore, the Contractor is to provide labor, material and equipment to install additional guardrail fall protection in Section C of the roof. (Consultant Omission - \$4,654.16; Add 0 Days)	3,699,000.00
Contractor: THORNTON CONSTRUCTION COMPANY, INC.					-18,851.40	0	(0.19)				
Project Number: P.001721					-18,851.40	0	(0.19)				
P.001721	Pompano Beach MS - SMART Program Renovations		17	06/18/2024	-18,851.40	0	(0.19)	41	Owner Request	Replacement of Exhaust Fan Motors in Building 1: During construction, it was discovered that there were conduits over roof walkway that initially required support but were found to be obsolete. Additionally, the remote terminal unit (RTU) was provided with a curb in lieu of a stand. This deductive change order represents credit for material that will not be installed. (Owner's Request - (\$18,851.40); Add 0 Days)	9,887,982.00
Grand Totals					113,983.22	1,179	2.45				



SMART Program Reserve

Filter By:

Project Name equals SMART Program Reserve

Budget Change Status not equal to Void

Project Number [Project Custom Field] equals p.reserve

Budget Change Description	Date Of Change	Amount	Description
Default SMART Budget	07/01/2017	225,000,000.00	
Districtwide Locations	09/06/2017	(3,800,000.00)	Single Point of Entry Projects
Districtwide Locations	09/06/2017	(1,500,000.00)	Accessibility Projects (ADA)
P.001759 - Manatee Bay ES	10/17/2017	(625,661.00)	Construction Bid Recommendation - SMART Program Renovations
P.001856 - McNicol MS	10/17/2017	(25,000.00)	Construction Bid Recommendation - Single Point of Entry
P.002054 - Cypress Bay HS	10/17/2017	(45,000.00)	Increase of Funds - Track Resurfacing
P.002058 - Monarch HS	10/17/2017	(35,000.00)	Increase of Funds - Track Resurfacing
P.002426 - North Fork ES	10/17/2017	(28,863.00)	Construction Bid Recommendation - Single Point of Entry
P.001748 - Indian Ridge MS	11/07/2017	(945,102.00)	Construction Bid Recommendation - SMART Program Renovations
P.001412 - Cypress ES	12/19/2017	(452,897.00)	Construction Bid Recommendation - SMART Program Renovations
P.001413 - Coconut Creek ES	12/19/2017	(517,143.00)	Construction Bid Recommendation - SMART Program Renovations
P.001829 - Tradewinds ES	12/19/2017	(186,560.00)	Additional Funding - Single Point of Entry
P.001831 - Forest Glen MS	12/19/2017	(178,186.00)	Additional Funding - Single Point of Entry
P.001832 - Larkdale ES	12/19/2017	(289,410.00)	Additional Funding - Single Point of Entry
P.001883 - Royal Palm ES	01/17/2018	(44,120.00)	Additional Funding - Single Point of Entry
P.001956 - Lauderdale 6-12	01/17/2018	(33,916.00)	Additional Funding - Single Point of Entry
P.001722 - Eagle Ridge ES	03/20/2018	(1,047,383.00)	Construction Bid Recommendation - SMART Program Renovations
P.001914 - Cypress Bay HS	04/10/2018	(116,336.00)	Additional Funding - Single Point of Entry
P.001646 - Blanche Ely HS	04/17/2018	(7,310,000.00)	Second GMP Amendment - SMART Program Renovations
P.001683 - Stranahan HS	04/24/2018	(13,710,000.00)	Second GMP Amendment - SMART Program Renovations
Various Schools	04/24/2018	4,000.00	Approve Acceleration of SMART funding for the athletic line items for weight room renovations for various schools, from Year 5 (2019) to Year 4 (2018)
P.001661 - Castle Hill ES	05/22/2018	(1,567,030.00)	Construction Bid Recommendation - SMART Program Renovations
P.001728 - Annabel C. Perry Pre-K - 8	05/22/2018	(1,950,037.00)	Construction Bid Recommendation - SMART Program Renovations
P.001786 - Bayview ES	06/26/2018	(946,739.00)	Additional Funding - HVAC and Building Envelope Improvements
P.001926 - Forest Hills ES	06/26/2018	(1,083,601.00)	Additional Funding - Fire Sprinklers, Media Center, and Building Envelope Improvements
P.001406 - Silver Trail MS	07/24/2018	(1,781,150.00)	Award the Construction Agreement to CB Constructors, Inc.
P.001745 - Griffin ES	07/24/2018	(1,868,208.00)	Award the Construction Agreement to Anatom Construction Co.
P.001754 - Quiet Waters ES	08/07/2018	(1,576,000.00)	Approve the recommendation to award the Construction Agreement to Anatom Construction Company
P.001847 - Charles W. Flanagan HS	09/05/2018	(6,793,361.00)	Approve GMP Amendment 1 to the Construction Services Agreement with CORE Construction Services of Florida, LLC
P.001885 - Palm Cove ES	09/05/2018	(1,318,659.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
P.001727 - Miramar ES	11/07/2018	(2,286,335.00)	Award the Construction Agreement to DiPompeo Construction Corporation
P.001924 - Sandpiper ES	11/07/2018	(452,942.00)	Approve the request for additional funding
P.001964 - McNab ES	11/07/2018	(1,915,437.00)	Award the Construction Agreement to Advanced Roofing, Inc.
P.001906 - Silver Shores ES	12/04/2018	(1,231,560.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
P.001996 - Morrow ES	12/04/2018	469,040.00	Award the Construction Agreement to T&G Corporation
P.001724 - Tamarac ES	12/18/2018	727,343.00	Approve the recommendation to award the Construction Agreement to T&G Corporation
P.001725 - Ramblewood ES	12/18/2018	(1,353,158.00)	Approve the recommendation to award the Construction Agreement to Anatom Construction Company
P.001794 - West Hollywood ES	12/18/2018	(1,231,160.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc.
P.001950 - Rock Island ES	12/18/2018	(1,072,944.00)	Approve the request for additional funding for SMART Program Renovations
P.002009 - Silver Lakes ES	12/18/2018	(1,505,741.00)	Approve the request for additional funding for SMART Program Renovations
P.002301 - Northeast HS	12/18/2018	(17,709,962.00)	Approve the Professional Services Agreement with Zyscovich, Inc. - FY19 Impact = \$1,025,000 - FY20 Impact = \$16,684,962 (\$16,815,962-\$131,000)
P.001713 - Pompano Beach ES	01/15/2019	(1,390,551.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001944 - Banyan ES	01/15/2019	(962,979.00)	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services
P.001959 - Atlantic Tech College, Arthur Ashe Campus	01/15/2019	(1,836,449.00)	Approve the recommendation to award the Construction Agreement to T&G Corporation
P.001817 - Nova HS	02/05/2019	(11,291,476.00)	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company
P.001886 - Lake Forest ES	02/05/2019	(1,202,142.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing
P.001712 - Oakridge ES	02/20/2019	(1,473,860.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
P.001721 - Pompano Beach MS	02/20/2019	(4,787,180.00)	Approve the recommendation to award the Construction Agreement to Thornton Construction Company
P.001937 - Colbert Museum Magnet	02/20/2019	(834,903.00)	Approve the request for additional funding for SMART Program Renovations
P.001951 - Seagull Alternative HS	02/20/2019	(1,131,082.00)	Approve the request for additional funding for SMART Program Renovations
P.001806 - Hollywood Hills HS	03/19/2019	(7,154,351.00)	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company
P.002301 - Northeast HS	03/19/2019	(131,000.00)	Approve the Construction Services Agreement with Pirtle Construction Company
P.001984 - Silver Ridge ES	04/09/2019	(1,074,700.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001992 - North Side ES	04/09/2019	(1,769,430.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
P.001993 - Westwood Heights ES	04/09/2019	(2,517,269.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001697 - Floranda ES	04/23/2019	(7,680.00)	Approve the request for additional funding for School Choice Enhancement
P.001726 - Dillard 6-12	04/23/2019	(4,266,232.00)	Approve the recommendation to award the Construction Agreement to T&G Corporation
P.001762 - Cypress ES	04/23/2019	(5,918.00)	Approve the request for additional funding for School Choice Enhancement
P.001767 - Banyan ES	04/23/2019	(10,245.00)	Approve the request for additional funding for School Choice Enhancement
P.001863 - Gator Run ES	04/23/2019	(1,535,323.00)	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation
P.001938 - Walker ES	04/23/2019	(1,837,090.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
Various Schools	04/30/2019	1,893,686.00	Closed PO's and Completed Projects Note: reported on 5/21/19 Capital Fund Budget Amendment
Various Schools	05/03/2019	669,827.00	Closed PO's and Completed SPE Projects
P.001784 - Hawkes Bluff ES	05/07/2019	(3,906,437.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.
P.001785 - Fairway ES	05/07/2019	(3,507,900.00)	Approve the recommendation to award the Construction Agreement to Thornton Construction Company
P.001948 - Everglades ES	05/07/2019	(1,132,500.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.
P.001987 - Riverland ES	05/07/2019	(2,551,192.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
P.001774 - Cypress Bay HS	06/11/2019	(18,839,000.00)	Approve GMP Amendment 2 to the Construction Services Agreement
P.001865 - Forest Glen MS	06/11/2019	(3,858,800.00)	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.
P.001902 - Falcon Cove MS	06/11/2019	(12,047,000.00)	Approve GMP Amendment 1 to the Construction Services Agreement
P.001939 - Sunland Park Academy	06/11/2019	(881,100.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001949 - Pinewood ES	06/11/2019	(2,398,000.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001823 - Westchester ES	06/25/2019	547,142.00	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.
2020 COPs	07/01/2019	211,000,000.00	2020 COPs
P.001793 - Pioneer MS	07/23/2019	(3,467,193.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001972 - Dave Thomas Education Center East	07/23/2019	(1,861,494.00)	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation
P.001974 - Bright Horizons Center	07/23/2019	(1,893,100.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.002011 - Mirror Lake ES	07/23/2019	(2,113,400.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc.
P.001839 - Fort Lauderdale HS	08/06/2019	(1,363,887.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc.
P.001897 - Embassy Creek ES	08/06/2019	(1,340,700.00)	Approve the recommendation to award the Construction Agreement to G.E.C. Associates, Inc.
P.001985 - Everglades HS	08/06/2019	(2,707,254.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
Districtwide Locations	08/20/2019	1,300,000.00	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.
P.001864 - Pembroke Pines ES	08/20/2019	(1,175,000.00)	Approve the recommendation to award the Construction Agreement to T&G Constructors
P.001971 - Sunset Lakes ES	08/20/2019	(1,780,500.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Company
P.001866 - Riverglades ES	09/04/2019	(448,177.00)	Approve recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001743 - James Rickards MS	09/17/2019	(5,449,080.00)	Approve recommendation to award the Construction Agreement to West Construction, Inc.
P.001965 - McFatter Technical College Broward Fire Academy	09/17/2019	(358,512.00)	Approve the request for additional funding in the amount of \$368,512 for Decklight Roofing Services, Inc.
P.001819 - Sunrise MS	10/02/2019	(3,950,050.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.
P.001632 - Sea Castle ES	10/15/2019	(1,508,179.00)	Approve recommendation to award the Construction Agreement to CB Constructors, Inc.

Budget Change Description	Date Of Change	Amount	Description
P.001732 - Chapel Trail ES	11/06/2019	(2,850,436.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.
P.001900 - William Dandy MS	11/06/2019	(4,023,550.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001639 - Maplewood ES	12/10/2019	(2,295,826.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001895 - Oakland Park ES	12/10/2019	(2,701,330.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.
P.001905 - Stirling ES	12/10/2019	(2,155,295.00)	Approve the recommendation to award the Construction Agreement to Anatom Construction Company
P.001999 - Liberty ES	12/10/2019	(88,093.00)	Approve the request for additional funding
P.001903 - North Lauderdale ES	01/14/2020	(1,093,350.00)	Approve the request for additional funding in the amount of \$1,093,350 for North Lauderdale Pre K-8, SMART Program Renovations, Project No. P.001903
P.001969 - Norcrest ES	01/14/2020	(1,072,500.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,360,000 and approve additional funding in the amount of \$1,072,500
P.002002 - Country Isles ES	01/14/2020	(681,660.00)	Approve the request for additional funding in the amount of \$681,660 for Country Isles ES, SMART Program Renovations, Project No. P.002002
P.002111 - Endeavour ES	01/14/2020	(1,403,790.00)	Approve the request for additional funding in the amount of \$1,403,790 for Endeavour Primary Learning Center, SMART Program Renovations, Project No. P.002111
Markham ES	02/04/2020	(50,000.00)	Music Equipment Program
P.001744 - Piper HS	02/04/2020	(5,570,400.00)	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$14,964,000 and approve additional funding in the amount of \$5,570,400
P.001746 - Eagle Point ES	02/04/2020	(1,325,450.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$4,433,357 and approve additional funding in the amount of \$1,325,450
P.001710 - New River MS	02/19/2020	(2,082,600.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$3,343,297 and approve additional funding in the amount of \$2,082,600
P.001788 - Hollywood Park ES	02/19/2020	(2,780,250.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,227,500 and approve additional funding in the amount of \$2,780,250
P.001867 - Ramblewood MS	02/19/2020	(2,334,241.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$5,192,037.19 and approve additional funding in the amount of \$2,334,241
Unallocated Reserve	02/19/2020	2,527,297.00	Transfer from Unallocated Reserve for JJ-1, JJ-2, and JJ-3
P.001729 - Plantation MS	03/03/2020	(3,188,300.00)	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc. for the lump sum amount of \$5,234,819.95 and approve additional funding in the amount of \$3,118,300
P.001899 - Davie ES	03/03/2020	(2,220,700.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,931,585 and approve additional funding in the amount of \$2,220,700
Unallocated Reserve	03/03/2020	5,409,000.00	Transfer from Unallocated Reserve for JJ-1 and JJ-2
P.001635 - Lauderdale Manors Early Learning and Resource Center	03/31/2020	(3,976,444.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,415,000 and approve additional funding in the amount of \$3,976,444
P.001808 - Tedder ES	03/31/2020	(1,027,616.00)	[Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$3,142,378.21 and approve additional funding in the amount of \$1,027,616]
Unallocated Reserve	03/31/2020	5,004,060.00	Transfer from Unallocated Reserve for #10 and #11
P.001757 - Central Park ES	04/14/2020	(3,045,525.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,079,000 and approve additional funding in the amount of \$3,045,525
P.001820 - Deerfield Beach ES	04/14/2020	622,000.00	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation for the lump sum amount of \$3,777,000
P.001896 - Royal Palm STEM Museum Magnet	04/14/2020	(4,275,900.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,377,140 and approve additional funding in the amount of \$4,275,900
P.001898 - Nova MS	04/14/2020	(4,037,300.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,375,215 and approve additional funding in the amount of \$4,037,300
P.001973 - Fox Trail ES	04/14/2020	(627,150.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,019,140 and approve additional funding in the amount of \$627,150
Unallocated Reserve	04/14/2020	11,363,875.00	Transfer from Unallocated Reserve for #s 10, 12, 13, & 15
P.001684 - Northeast HS	04/21/2020	(10,706,440.00)	Approve GMP Amendment 2 in the amount of \$19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.
P.001837 - Driftwood MS	04/21/2020	(2,801,700.00)	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of \$6,287,000 and approve additional funding in the amount of \$2,801,700
Unallocated Reserve	04/21/2020	13,508,140.00	Transfer from Unallocated Reserve for JJ-4 and JJ-5
Unallocated Reserve	04/30/2020	(11,363,875.00)	Reimburse Unallocated Reserve for #s 10, 12, 13, & 15 approved on April 14, 2020
Unallocated Reserve	04/30/2020	(2,527,297.00)	Reimburse Unallocated Reserve for JJ-1, JJ-2, and JJ-3 approved on February 19, 2020
Unallocated Reserve	04/30/2020	(13,508,140.00)	Reimburse Unallocated Reserve for JJ-4 and JJ-5 approved on April 21, 2020
Unallocated Reserve	04/30/2020	(5,004,060.00)	Reimburse Unallocated Reserve for #10 and #11 approved on March 31, 2020
Unallocated Reserve	04/30/2020	(5,409,000.00)	Reimburse Unallocated Reserve for JJ-1 and JJ-2 approved on March 3, 2020
P.001981 - Winston Park ES	05/19/2020	336,400.00	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$1,259,161
P.001983 - Hollywood Central ES	05/19/2020	(3,841,350.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$6,972,140 and approve additional funding in the amount of \$3,841,350
P.002036 - Deerfield Park ES	05/19/2020	(984,840.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$4,685,306 and approve additional funding in the amount of \$984,840
P.002040 - Challenger ES	05/19/2020	(2,206,100.00)	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$2,897,400 and approve additional funding in the amount of \$2,206,100
P.002043 - Westpine MS	05/19/2020	(2,330,500.00)	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$3,698,640 and approve additional funding in the amount of \$2,330,500
P.002070 - Lakeside ES	05/19/2020	(1,385,240.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,339,306 and approve additional funding in the amount of \$1,385,240
P.002135 - Flamingo ES	05/19/2020	(205,000.00)	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$1,487,500 and approve additional funding in the amount of \$205,000
P.002000 - Virginia Shuman Young ES	06/23/2020	(2,904,230.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,820,306 and approve additional funding in the amount of \$2,904,230
P.002001 - Floranada ES	06/23/2020	(2,062,840.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$2,390,306 and approve additional funding in the amount of \$2,062,840
P.002069 - Panther Run ES	06/23/2020	(2,128,970.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,883,140 and approve additional funding in the amount of \$2,128,970
Various Schools	06/30/2020	1,594,260.00	Closed PO's and Completed Projects
2021 PMOR Allocation	07/01/2020	4,017,493.00	2021 PMOR Allocation
P.001637 - Lauderdale Lakes MS	07/21/2020	(177,378.00)	Approve Change Order #5, DiPompeo Construction Corporation, in the amount of \$373,927 and an increase in contract duration of 90 days, and approve additional funding in the amount of \$177,378
P.001638 - Broadview ES	07/21/2020	(2,683,744.00)	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of \$4,381,582.67 and approve additional funding in the amount of \$2,683,744
P.001659 - Collins ES	07/21/2020	(678,300.00)	Approve the request for additional funding in the amount of \$678,300 for Gulf Building, LLC at Collins ES, SMART Program Renovations, Project No. P.001659
P.002037 - Broward Estates ES	07/21/2020	(3,989,168.00)	Approve the recommendation to award the Construction Agreement to West Construction, Inc. for the lump sum amount of \$5,556,516.96 and approve additional funding in the amount of \$3,989,168
P.002038 - Horizon ES	07/21/2020	(726,000.00)	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,170,000 and approve additional funding in the amount of \$726,000
P.002129 - Tradewinds ES	07/21/2020	(2,132,900.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$3,089,000 and approve additional funding in the amount of \$2,132,900
P.002130 - Pines MS	07/21/2020	(306,730.00)	Approve the request for additional funding in the amount of \$306,730 for Asset Builders, LLC (d/b/a Messam Construction)
P.001838 - South Broward HS	08/19/2020	(4,813,100.00)	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,275,545 and approve additional funding in the amount of \$4,813,100
P.001942 - J.P. Taravella HS	08/19/2020	(4,709,000.00)	Approve GMP Amendment 1 in the amount of \$12,185,000 to the Construction Services Agreement (Construction Management at Risk) dated September 26, 2017 (Agenda Item JJ-8) with The Morganti Group, Inc., J.P. Taravella HS, SMART Program Renovations, Project No. P.001942
P.001955 - Olsen MS	08/19/2020	(3,981,315.00)	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of \$710,346 and approve additional funding in the amount of \$3,981,315
P.001986 - Henry D. Perry Education Center	08/19/2020	(3,501,580.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$7,383,256 and approve additional funding in the amount of \$3,501,580
P.002045 - Coral Park ES	08/19/2020	348,550.00	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$812,140. The project budget is being reduced from \$1,681,000 to \$1,332,450
P.002055 - Gulfstream Early Learning Center	08/19/2020	(1,584,000.00)	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of \$4,850,000, removal of specific scope and approve additional funding in the amount of \$1,584,000. The funds for the removed scope of work will remain in the project and be utilized for the overages. In addition, approve Add Alternate #1 for School Choice Enhancement Program ADA Restroom Renovations, Project No. P.002360, in the amount of \$51,000.
P.002073 - Larkdale ES	08/19/2020	(1,289,350.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$1,997,140 and approve additional funding in the amount of \$1,289,350
P.002134 - Deerfield Beach HS	08/19/2020	1,414,600.00	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of \$5,314,000. The project budget is being reduced from \$8,774,000 to \$7,359,400

Budget Change Description	Date Of Change	Amount	Description
P.001765 - Coral Springs HS	09/15/2020	(3,831,000.00)	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC for the lump sum amount of \$10,812,722 and approve additional funding in the amount of \$3,831,000
P.001920 - C. Robert Markham ES	09/15/2020	1,245,170.00	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$5,288,026. The project budget is being reduced from \$9,159,000 to \$7,913,830
P.002004 - Pine Lakes ES	09/15/2020	(242,000.00)	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of \$1,200,000 and approve additional funding in the amount of \$242,000
P.002074 - Watkins ES	09/15/2020	(2,114,840.00)	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of \$2,530,580 and approve additional funding in the amount of \$2,114,840
P.001658 - McFatter Technical College & HS	10/06/2020	(1,740,060.00)	Approve the recommendation to award the Construction Agreement to THE BEC Group Services, Inc. for the lump sum amount of \$6,617,196 and approve additional funding in the amount of \$1,740,060
P.001686 - Attrucks MS	10/06/2020	(1,669,367.00)	Approve the recommendation to award the Construction Agreement to THE BEC Group Services, Inc. for the lump sum amount of \$3,319,873 and approve additional funding in the amount of \$1,669,367
P.001915 - Dillard ES	10/06/2020	(2,416,371.00)	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of \$3,171,306 and approve additional funding in the amount of \$2,416,371
P.002116 - Park Trails ES	10/06/2020	(1,270,690.00)	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of \$2,620,187 and approve additional funding in the amount of \$1,270,690
P.001844 - Park Ridge ES	10/20/2020	(1,318,309.00)	Approve the Construction Agreement with Hedrick Brothers Construction Co., Inc. for the lump sum amount of \$2,645,532 and approve additional funding in the amount of \$1,318,309
P.001846 - Boyd H. Anderson HS	10/20/2020	(5,059,254.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$7,683,274.87 and approve additional funding in the amount of \$5,059,254
P.002044 - Bair MS	10/20/2020	251,530.00	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC for the lump sum amount of \$741,335. No additional funding is required for this project.
P.002072 - Gulfstream Academy of Hallandale Beach K-8 (South)	10/20/2020	(1,144,821.00)	Approve the Construction Agreement with Advanced Roofing, Inc. for the lump sum amount of \$1,740,306 and approve additional funding in the amount of \$1,144,821
Various Schools	10/31/2020	806,012.00	Financial close-out various Single Point of Entry projects
P.002083 - Meadowbrook ES	11/04/2020	167,500.00	Approve the Construction Agreement with Cosugas, LLC for the lump sum amount of \$535,000. No additional funding is required for this project. \$167,500 is being returned to the SMART Program Reserve
P.002150 - Cooper City ES	12/15/2020	(310,238.00)	Approve the Construction Agreement with INTEG Miami, LLC for the lump sum amount of \$850,465 and approve additional funding in the amount of \$310,238
P.001842 - Pembroke Lakes ES	01/20/2021	(2,307,900.00)	Approve the Construction Agreement with The BEC Group, LLC for the lump sum amount of \$1,698,000 and approve additional funding in the amount of \$2,307,900
P.001952 - Village ES	01/20/2021	(333,189.00)	Approve the Construction Agreement with INTEG Miami, LLC for the lump sum amount of \$917,323 and approve additional funding in the amount of \$333,189
P.001971 - Sunset Lakes ES	02/17/2021	27,375.00	Approve this Final Change Order for a DOP tax savings and no change in the contract duration
P.001674 - Thurgood Marshall ES	03/10/2021	(2,426,697.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$3,497,140 and approve additional funding in the amount of \$2,426,697
P.001741 - Wingate Oaks Center	03/10/2021	(3,500,217.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$4,633,540 and approve additional funding in the amount of \$3,500,217
P.002067 - Stephen Foster ES	03/10/2021	(3,178,497.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$4,437,140 and approve additional funding in the amount of \$3,178,497
P.001634 - Pasadena Lakes ES	04/20/2021	(4,198,410.00)	Approve the Construction Agreement with West Construction. The additional financial impact of \$4,198,410 will come from the Capital Projects Reserve.
P.001637 - Lauderdale Lakes MS	04/20/2021	(793,792.00)	Approve the request for additional funding in the amount of \$793,792 - SGM Engineering, Inc.
P.001748 - Indian Ridge MS	04/20/2021	230,385.00	Capital Budget Amendment #3, SMART Renovations Financial Closeout
P.001759 - Manatee Bay ES	04/20/2021	62,453.00	Capital Budget Amendment #3, SMART Renovations Financial Closeout
P.002146 - Silver Palms ES	04/20/2021	(2,273,400.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$2,845,140 and approve additional funding in the amount of \$2,273,400
Various Schools	04/20/2021	2,425,915.00	Capital Budget Amendment #3 Various Locations, SMART Single Point of Entry Closeout
P.001659 - Collins ES	05/18/2021	(80,851.00)	Approve this request for additional funding in the amount of \$80,851 - G.L.E. Associates, Inc.
P.001726 - Dillard 6-12	05/18/2021	(1,133,000.00)	Approve this request for additional funding in the amount of \$1,133,000 - SoARCH, Inc.
P.001728 - Annabel C. Perry Pre-K - 8	05/18/2021	(291,137.00)	Approve the request for additional funding in the amount of \$291,137 - SGM Engineering, Inc.
P.001807 - Parkway MS	05/18/2021	(399,000.00)	Approve this request for additional funding in the amount of \$399,000 - Crain Atlantic Inc.
P.001904 - Tropical ES	05/18/2021	(628,085.00)	Approve the Construction Agreement with Florida Palm Construction, Inc. for the lump sum amount of \$1,078,176 and approve additional funding in the amount of \$628,085
P.001974 - Bright Horizons Center	05/18/2021	(145,116.00)	Approve Change Order #4 in the amount of \$145,116 and 179 days added to the contract duration - LEGO Construction Co. These funds in the amount of \$145,116 will come from the Capital Projects Reserve. This increases the project budget from \$3,687,844 to \$3,832,960
P.001985 - Everglades HS	05/18/2021	64,127.00	Approve this Final Change Order credit in the amount of (\$55,477.29), which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release if Retainage in the amount of \$201,632.04, LEGO Construction Co.
P.002068 - Harbordale ES	05/18/2021	(1,025,121.00)	Approve the Construction Agreement with Advanced Roofing, Inc. for the lump sum amount of \$1,638,306 and approve additional funding in the amount of \$1,025,121
P.001727 - Miramar ES	06/15/2021	18,000.00	Approve this Final Change Order for a credit of \$18,000, which includes a tax savings of the Direct Owner Purchase and no change to the contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485
P.001807 - Parkway MS	06/15/2021	(922,560.00)	Approve this request for additional funding in the amount of \$922,560, Crain Atlantis Inc.
P.001902 - Falcon Cove MS	06/15/2021	(662,425.00)	Approve this request for additional funding in the amount of \$662,425, Zyscovich Inc.
P.001959 - Atlantic Tech College, Arthur Ashe Campus	06/15/2021	(93,818.00)	Approve this request for additional funding in the amount of \$93,818, Nyarko Architectural Group
P.001973 - Fox Trail ES	06/15/2021	3,841.00	Approve this Final Change Order for a credit of (\$3,841.34), which includes a tax savings of the Direct Owner Purchase and no change to the contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$94,972.16
P.002066 - Lauderhill Paul Turner ES	06/15/2021	(1,903,797.00)	Approve this Construction Agreement with LEGO Construction Co. for the lump sum amount of \$3,246,140 and approve additional funding in the amount of \$1,903,797
P.002082 - Parkside ES	06/15/2021	(1,659,175.00)	Approve this Construction Agreement with A.C.T. Services, Inc. for the lump sum amount of \$1,980,167 and approve additional funding in the amount of \$1,659,175
P.002065 - Boulevard Heights ES	06/22/2021	(2,265,165.00)	Approve the Construction Agreement with The Morganti Group, Inc. for the lump sum amount of \$4,682,300 and approve additional funding in the amount of \$2,265,165
P.002112 - Nob Hill ES	06/22/2021	(891,000.00)	Approve the Construction Agreement with A.C.T. Services, Inc. for the lump sum amount of \$2,050,000 and approve additional funding in the amount of \$891,000
2022 GOB Premium	07/01/2021	133,504,621.00	2022 GOB Premium
2022 PMOR Allocation	07/01/2021	21,714,638.00	2022 PMOR Allocation
2022 SMART Program Needs (Markham)	07/01/2021	29,100,000.00	2022 SMART Program Needs (Markham)
P.001636 - Sheridan Hills ES	07/20/2021	(3,830,197.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$5,377,807 and approve additional funding in the amount of \$3,830,197, ITB FY21-129
P.001684 - Northeast HS	07/20/2021	(120,000.00)	Approve the Post Termination without Cause and Close Out Agreement between The School Board of Broward County, Florida and Gilbane Building Company - Related to SMART Program Construction at Northeast HS
P.001727 - Miramar ES	07/20/2021	18,000.00	Approve the Final Change Order for a tax credit in the amount of (\$18,000), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$227,485 - DiPompeo Construction Corporation
P.002009 - Silver Lakes ES	07/20/2021	(40,981.00)	Approve additional funding in the amount of \$40,981 to accommodate an increase to design fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc. dated May 3, 2016
P.002010 - Walter C. Young MS	07/20/2021	(6,672,560.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with CORE Construction Services of Florida, LLC, dated July 20, 2021, in the amount of \$12,688,214 and approve additional funding in the amount of \$6,672,560
P.002046 - Millennium 6-12 Collegiate Academy	07/20/2021	(2,637,600.00)	Approve the Construction Agreement with H.A. Contracting Corp. for the lump sum amount of \$4,412,000 and approve additional funding in the amount of \$2,637,600, FY22-067
P.002086 - Croissant Park ES	07/20/2021	(2,542,910.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$4,750,390 and approve additional funding in the amount of \$2,542,910, FY22-071C
P.002090 - South Plantation HS	07/20/2021	(1,692,284.00)	Approve funding request in the total amount of \$1,692,284 - Koldaire, Inc., South Plantation HS, SMART Program Renovations, Project Nos.: HVAC Improvements (P.002598) and Electrical Improvements (P.002597)
Modular Swing Space Pilot Program	08/17/2021	(2,812,259.00)	Approve Funding in the amount of \$2,812,259 for the phase one modular installation for the following projects: Virginia Shuman Young ES, Nova HS, Ramblewood ES, Dave Thomas Education Center, Wingate Oaks Center, and South Plantation HS
P.001886 - Lake Forest ES	08/17/2021	(56,019.00)	Approve additional funding in the amount of \$56,019 to accommodate an increase in additional construction administration services fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc., dated May 3, 2016
P.002009 - Silver Lakes ES	08/17/2021	13,182.00	Approve this Final Change Order for a credit in the amount of (\$13,182.35), which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance/Final Release of Retainage in the amount of \$79,871.56 - Atlas Apex Roofing, LLC
P.002063 - Country Hills ES	08/17/2021	(1,364,500.00)	Approve the Construction Agreement with H.A. Contracting Corp. for the lump sum amount of \$4,350,000 and approve additional funding in the amount of \$1,364,500, FY22-105

Budget Change Description	Date Of Change	Amount	Description
P.002069 - Panther Run ES	08/17/2021	31,041.00	Approve this Final Change Order for a credit in the amount of (\$31,041) which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of \$228,903 - LEGO Construction Co.
P.002071 - Sheridan Park ES	08/17/2021	(998,906.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$2,901,339 and approve additional funding in the amount of \$998,906, FY21-162
P.002081 - Cross Creek School	08/17/2021	(661,500.00)	Approve the Construction Agreement with H.A. Contracting Corp. for the lump sum amount of \$1,415,000 and approve additional funding in the amount of \$661,500, FY22-106
P.002777 - Markham ES	09/08/2021	(29,100,000.00)	Additional Funding for Replacement Building 1 - Included in Adopted DEFP and 8/11/21 Special Workshop
P.002131 - Westglades MS	09/14/2021	(1,570,040.00)	Approve the Construction Agreement with Integ Miami, LLC for the lump sum amount of \$3,395,275 and approve additional funding in the amount of \$1,570,040, FY22-111
P.001661 - Castle Hill ES	10/12/2021	(102,061.00)	Approve Change Order #3 in the amount of \$102,061 and no change in contract duration - CB Constructors, Inc.
P.002088 - Coconut Palm ES	10/12/2021	(1,644,300.00)	Approve the Construction Agreement with Campus Construction Group, Inc. for the lump sum amount of \$2,166,000 and approve additional funding in the amount of \$1,644,300, FY22-136
P.002136 - Plantation Park ES	10/12/2021	(1,251,546.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$2,461,949 and approve additional funding in the amount of \$1,251,546, FY22-133
P.000816 - Crystal Lake MS	11/09/2021	(367,796.00)	Approve the Construction Agreement with Integ Miami, LLC for the lump sum amount of \$1,874,282 and approve additional funding in the amount of \$367,796, FY22-135
P.001725 - Ramblewood ES	11/09/2021	(172,084.00)	Approve Change Order #1 in the amount of \$109,103 and no change in the contract duration, and approve additional funding in the amount of \$172,084 - ANATOM Construction Company
P.001970 - Oriole ES	11/09/2021	(3,990,974.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$5,600,931 and approve additional funding in the amount of \$3,990,974, FY22-140
P.002003 - Miramar HS	11/09/2021	(10,531,560.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, LLC, dated November 9, 2021, in the amount of \$17,324,816, and approve additional funding in the amount of \$10,531,560
P.002149 - Nova Blanche Forman ES	11/09/2021	(1,885,055.00)	Approve the Construction Agreement with Grace & Naeem Uddin, Inc. for the lump sum amount of \$2,795,290 and approve additional funding in the amount of \$1,885,055, ITB FY22-134
P.002663 - Oakridge ES	11/09/2021	(600,000.00)	Approve funding request in the total amount of \$600,000 - Koldaire, Inc.
P.002813 - Lauderdale Lakes MS	11/09/2021	(650,000.00)	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes MS Kitchen HVAC (P.002813), and Lauderhill 6-12 STEM-MED Magnet Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F
P.002814 - Annabel C. Perry PK-8	11/09/2021	(300,000.00)	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes MS Kitchen HVAC (P.002813), and Lauderhill 6-12 STEM-MED Magnet Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F
P.0028212 - Lauderhill 6-12 STEM-MED Magnet	11/09/2021	(650,000.00)	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes MS Kitchen HVAC (P.002813), and Lauderhill 6-12 STEM-MED Magnet Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F
P.001807 - Parkway MS	12/14/2021	(390,130.00)	Approve this Third Amendment to the Professional Services Agreement with Crain Atlantis, Inc., dated December 14, 2021, in the amount of \$390,130 and approve additional funding in the amount of \$390,130, Parkway MS, Lauderhill, SMART Program Renovations, Project No. P.001807, RFQ 17-066C, ITB FY21-115
P.001844 - Park Ridge ES	12/14/2021	(961,388.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$3,561,140 and approve additional funding in the amount of \$961,388, FY21-024 REBID
P.001917 - Wilton Manors ES	12/14/2021	(2,370,160.00)	Approve the Construction Agreement with Grace & Naeem Uddin, Inc. for the lump sum amount of \$4,277,300 and approve additional funding in the amount of \$2,370,160, FY22-184
P.002080 - Coral Glades HS	12/14/2021	(4,386,775.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$5,578,775 and approve additional funding in the amount of \$4,386,775, FY22-138, Coral Glades HS, Coral Springs, SMART Program Renovations, Project No. P.002080
P.002115 - Hallandale HS	12/14/2021	(994,065.00)	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of \$5,999,729 and approve additional funding in the amount of \$994,065, ITB FY22-185
P.001984 - Silver Ridge ES	01/11/2022	11,942.00	Approve the Final Change Order for a credit in the amount of (\$11,942.46) which includes tax savings of the Direct Owner Purchase, approve the Final Acceptance and Final Release of Retainage in the amount of \$110,344.77, and waive 242 days Liquidated Damages for Silver Ridge ES, Davie, SMART Program Renovations, Project No. P.001984
Districtwide Locations	01/31/2022	2,653.00	Financial Closeout - Art Replacement Kilns Program
Districtwide Locations	01/31/2022	256,940.00	Financial Closeout - Music Equipment Replacement Program
Districtwide Locations	01/31/2022	274,856.00	Financial Closeout - Drama Staging, Lighting and Sound Equipment Program
P.000827 - Forest Hills ES	01/31/2022	1,079,471.00	Financial Closeout - HVAC Upgrade/Replacement P.000827
P.001360 - Boyd Anderson HS	01/31/2022	448,039.00	Financial Closeout - Media Center Remodeling P.001360
P.001413 - Coconut Creek ES	01/31/2022	132,315.00	Financial Closeout - Building Renovations P.001413
P.001484 - Lake Forest ES	01/31/2022	104,006.00	Financial Closeout - Repair Roof on Building 4 P.001484
P.001885 - Palm Cove ES	01/31/2022	80,069.00	Financial Closeout - SMART Program Renovations P.001885
P.001941 - McNicol MS	01/31/2022	79,415.00	Financial Closeout - SMART Program Renovations P.001941
P.001824 - Lloyd Estates ES	02/15/2022	(4,156,047.00)	Approve the Construction Agreement with LEGO Construction Co. for the lump sum amount of \$5,381,140 and approve additional funding in the amount of \$4,156,047, FY22-163, Lloyd Estates ES, Oakland Park, SMART Program Renovations, Project No. P.001824
P.002089 - Whispering Pines Education Center	02/15/2022	(2,749,580.00)	Approve the Construction Agreement with Grace & Naeem Uddin, Inc. for the lump sum amount of \$3,888,648 and approve additional funding in the amount of \$2,749,580, Whispering Pines Education Center, Miramar, SMART Program Renovations, Project No. P.002089, ITB FY22-198
P.002092 - Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	02/15/2022	(1,143,500.00)	Approve funding request in the total amount of \$1,143,500 - D.L. Fields Consultants, LLC, Lauderhill Community School at Park Lakes f.k.a. Castle Hill Annex, Fort Lauderdale, SMART Program Renovations, Project No. P.002092, ITB FY22-137
P.002778, P.002861, P.002849 - Deerfield Beach MS	02/15/2022	(7,048,000.00)	Approve funding request in the total amount of \$7,048,000 - D.L. Fields Consultants, LLC., Deerfield Beach MS, Deerfield Beach, SMART Program Renovations, Project No. P.002778, P.002861, P.002849 RFQ 19-018C and approve the transfer of \$2,227,000 from the original SMART Program Project No. P.002142 to Project No. P.002778, P.002861, P.002849
P.001711 - Whidden-Rogers Education Center	03/15/2022	(5,577,680.00)	Approve the Construction Agreement with West Construction, Inc. in the amount of \$8,672,077 and approve additional funding in the amount of \$5,577,680, FY21-140 REBID, Whidden-Rogers Education Center, Fort Lauderdale, SMART Program Renovations, Project No. P.001711
P.002301 - Northeast HS	03/15/2022	(4,256,338.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Pirtle Construction, Inc., dated February 15, 2022, in the amount of \$17,515,738 - Northeast HS, Oakland Park, New Addition and Renovations to Building 12, Project No. P.002301, RFQ 19-091C
P.002810 - Atlantic West ES	03/15/2022	(3,485,650.00)	Approve funding request in the total amount of \$3,485,650 - F.I.C.E. Design, Inc., Atlantic West ES, Margate, SMART Program Renovations, Project No. P.002810, RFQ 16-186C
P.002910 - Falcon Cove MS, P.002909 - Cypress Bay HS	03/29/2022	(1,100,000.00)	Approve funding request in the amount of \$1,100,000. Design, portable demolition, removal and restoration of the sites
P.001678 - Forest Hills ES	04/19/2022	(526,700.00)	Approve funding request in the total amount of \$526,700 - Bass United Fire and Security Systems, Inc., Forest Hills ES, Coral Springs, SMART Program Renovations, Project No. P.001678, ITB 17-136C
P.001725 - Ramblewood ES	04/19/2022	(11,408.00)	Approve Change Order #2 in the amount of \$11,408 and no change in contract duration - ANATOM Construction Co., and approve additional funding in the amount of \$11,408, Ramblewood ES, Coral Springs, SMART Program Renovations, Project No. P.001725, ITB 18-165C
P.001753 - Coconut Creek HS	04/19/2022	(3,745,350.00)	Approve two (2) Construction Agreements with H.A. Contracting Corp. in the total amount of \$6,177,000 and approve additional funding in the amount of \$3,928,050, FY22-197, Coconut Creek HS, Coconut Creek, DEFP, Project No. P.001480 and SMART Program Renovations, Project No. P.001753 This item impacts the SMART Reserve and the Unallocated Reserve
P.001848 - Charles Drew Family Resource Center	04/19/2022	(1,344,000.00)	Approve the Construction Agreement with H.A. Contracting Corp. in the amount of \$3,650,000 and approve additional funding in the amount of \$1,344,000, FY22-241, Charles Drew Family Resource Center, Pompano Beach, SMART Program Renovations, Project No. P.001848
P.001979 - Coral Springs MS	04/19/2022	(8,924,965.00)	Approve two (2) Construction Agreements with West Construction, Inc. in the total amount of \$16,776,175 and approve additional funding in the amount of \$8,967,183, FY22-237, Coral Springs MS, Coral Springs, DEFP, Project No. P.000441 and SMART Program Renovations, Project No. P.001979 This item impacts the SMART Reserve and the Unallocated Reserve
Districtwide Locations	05/17/2022	844,979.00	SMART Track Resurfacing
P.001634 - Pasadena Lakes ES	05/17/2022	(143,095.00)	Approve Change Order #2 in the amount of \$802,400, and no change to the contract duration - West Construction Inc., and approve additional funding in the amount of \$143,095, Pasadena Lakes ES, Pembroke Pines, SMART Program Renovations, Project No. P.001634, ITB FY21-044
P.001662 - Dr. Martin Luther King, Jr. Montessori Academy	05/17/2022	80,305.00	Financial Closeout - SMART Program Renovations P.001662
P.001898 - Nova MS	05/17/2022	(1,742,871.00)	Approve the Construction Agreement with Grace & Naeem Uddin, Inc. in the amount of \$2,899,877 and approve additional funding in the amount of \$1,742,871, FY22-261, Nova MS, Davie, SMART Program Renovations, Project No. P.001898
P.001985 - Everglades HS	05/17/2022	350,397.00	Financial Closeout - SMART Program Renovations P.001985 Revised for final PMT to security camera vendor, savings reduced by \$12,844.75
P.001999 - Liberty ES	05/17/2022	60,677.00	Financial Closeout - SMART Program Renovations P.001999
P.002039 - Riverside ES	05/17/2022	(724,500.00)	Approve the Construction Agreement with Campus Construction Group, Inc. in the amount of \$1,615,000 and approve additional funding in the amount of \$724,500, FY22-224, Riverside ES, Coral Springs, SMART Program Renovations, Project No. P.002039
P.002041 - Peters ES	05/17/2022	(7,655,200.00)	Approve the Construction Agreement with West Construction, Inc. in the amount of \$8,391,143 and approve additional funding in the amount of \$7,655,200, FY22-238, Peters ES, Plantation, SMART Program Renovations, Project No. P.002041

Budget Change Description	Date Of Change	Amount	Description
P.002042 - Tequesta Trace MS	05/17/2022	(7,085,160.00)	Approve the Construction Agreement with LEGO Construction Co. in the amount of \$8,877,777 and approve additional funding in the amount of \$7,085,160, FY22-259, Tequesta Trace MS, Weston, SMART Program Renovations, Project No. P.002042
P.002062 - Park Springs ES	05/17/2022	(4,750,200.00)	Approve the Construction Agreement with H.A. Contracting Corp. in the amount of \$7,900,000 and approve additional funding in the amount of \$4,750,200, FY22-260, Park Springs ES, Coral Springs, SMART Program Renovations, Project No. P.002062
P.002079 - Sunshine ES	05/17/2022	(2,782,448.00)	Approve funding request in the total amount of \$2,782,448 - LEGO Construction Co., Sunshine ES, Miramar, SMART Program Renovations, Project No. 002079, RFQ 18-131C
P.002090 - South Plantation HS	05/17/2022	(4,952,714.00)	Approve the Construction Agreement with LEGO Construction Co. in the amount of \$5,916,870 and approve additional funding in the amount of \$4,952,714, FY22-258, Sawgrass ES, South Plantation HS, SMART Program Renovations, Project No. P.002090
P.002114 - Welleby ES	05/17/2022	(2,046,200.00)	Approve the Construction Agreement with Cosugas, LLC in the amount of \$2,000,000 and approve additional funding in the amount of \$2,046,200, FY22-265, Welleby ES, Sunrise, SMART Program Renovations, Project No. P.002114
P.002127 - Sawgrass ES	05/17/2022	(2,131,117.00)	Approve the Construction Agreement with Grace & Naeem Uddin, Inc. in the amount of \$3,704,635 and approve additional funding in the amount of \$2,131,117, FY22-141 REBID, Sawgrass ES, Sunrise, SMART Program Renovations, Project No. P.002127
P.002132 - Sanders Park ES	05/17/2022	(4,662,000.00)	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of \$7,590,000 and approve additional funding in the amount of \$4,662,000, FY22-251, Sanders Park ES, Pompano Beach, SMART Program Renovations, Project No. P.002132
P.002147 - Heron Heights ES	05/17/2022	(148,195.00)	Approve funding request in the total amount of \$148,195 - FHP Tectonics Corp., Heron Heights ES, Parkland, SMART Program Renovations, Project No. 002147, RFQ 19-019C
P.001784 - Hawkes Bluff ES	06/14/2022	(43,453.00)	Approve this Fourth Amendment to the Professional Services Agreement with Sol-ARCH, Inc., dated June 14,2022, in the amount of \$76,800, and approve additional funding in the amount of \$43,453, Hawkes Bluff ES, Davie, SMART Program Renovations, Project No. 001784, RFQ 16-187C, ITB 18-194C
P.001980 - Indian Trace ES	06/14/2022	(6,722,100.00)	Approve the Construction Agreement with H.A. Contracting Corp. in the amount of \$8,242,000 and approve additional funding in the amount of \$6,722,100, FY22-268, Indian Trace ES, Weston, SMART Program Renovations, Project No. P.001980
P.002059 - James S. Hunt ES	06/14/2022	(4,470,620.00)	Approve the Construction Agreement with LEGO Construction Co. in the amount of \$7,427,777 and approve additional funding in the amount of \$4,470,620, FY22-262, James S. Hunt ES, Coral Springs, SMART Program Renovations, Project No. P.002059
P.002663 - Oakridge ES	06/14/2022	(145,000.00)	Approve funding request in the total amount of \$145,000 - Koldaire Inc., Oakridge ES, Hollywood, SMART Program Renovations, Project No. P.002663, ITB FY20-130
Districtwide Locations	06/30/2022	584,445.00	Financial Closeout - SMART Program Renovation Projects
2023 PMOR Allocation	07/01/2022	21,482,699.00	2023 PMOR Allocation
2023 SMART Program Needs	07/01/2022	46,000,000.00	2023 SMART Program Needs
P.001841 - Sawgrass Springs MS	07/19/2022	(6,927,665.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$10,897,777, and approve additional funding in the amount of \$6,927,665, FY22-275, Sawgrass Springs Middle School, Coral Springs, SMART Program Renovations, Project No. P.001841.
P.002145 - Nova Dwight D. Eisenhower ES	07/19/2022	(1,979,016.00)	Approve funding request in the total amount of \$1,979,016 - LEGO Construction Co., Nova Dwight D. Eisenhower Elementary School, Davie, SMART Program Renovations, Project No. P.002145, ITB 17-197C.
P.002859 - Margate ES	07/19/2022	(8,347,560.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$7,877,777, and approve additional funding in the amount of \$8,347,560, FY22-270, Margate Elementary School, Margate, New Classroom Addition, Project No. P.002859
P.001926 - Forest Hills ES	08/17/2022	(2,560,000.00)	Approve funding request in the total amount of \$2,560,000 - Atlas Apex Roofing, LLC., Forest Hills Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001926.
P.002091 - Pompano Beach HS	08/17/2022	(600,960.00)	Approve the Construction Agreement with All-Site Construction Inc., in the amount of \$2,172,342 and approve additional funding in the amount of \$600,960, FY22-269, Pompano Beach High School, Pompano Beach, SMART Program Renovations, Project No. P.002091.
P.002110 - Apollo MS	09/13/2022	(1,257,777.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$4,922,777, and approve additional funding in the amount of \$1,257,777, FY22-277, Apollo Middle School, Hollywood, SMART Program Renovations, Project No. P.002110.
P.002047 - Seminole MS	10/11/2022	(2,453,062.00)	Approve the Construction Agreement with West Construction, Inc.
P.001845 - Hollywood Hills ES	10/25/2022	(3,983,224.00)	Approve the Construction Agreement with Cosugas, LLC
P.002047 - Seminole MS	10/25/2022	(6,207,500.00)	Approve funding request in the amount of \$6,207,500 Project No. P.002047, FY23-124.
P.002148 - Monarch HS	11/15/2022	(7,480,500.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc.
P.001939 - Sunland Park Academy	11/22/2022	(48,062.00)	Approve Change Order #3 in the amount of \$91,452 and add 526 days to the contract duration - LEGO Construction Co.,
P.001634 - Pasadena Lakes ES	12/13/2022	(89,509.00)	Approve Change Order #3 in the amount of \$89,509, and no change to the contract duration - West Construction, Inc.
P.001639 - Maplewood ES	12/13/2022	(52,161.00)	Approve Change Order #5 in the amount of \$52,161 and no change to the contract duration - Lunacon Engineering Group, Corp.
P.001823 - Westchester ES	12/13/2022	(26,739.00)	Approve Change Order #5 in the amount of \$26,739 and no change to the contract duration - OAC Action Construction Corp.
P.001846 - Boyd H. Anderson HS	12/13/2022	(137,000.00)	Approve Change Order #1 in the amount of \$614,015 and 145 days added to the contract duration - West Construction, Inc
P.001890 - North Andrews Gardens ES	12/13/2022	(5,300,547.00)	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$6,328,140, and approve additional funding in the amount of \$5,300,547, FY23-149, North Andrews Gardens Elementary School, Oakland Park, SMART Program Renovations, Project No. P.001890, District 3.
P.001974 - Bright Horizons Center	12/13/2022	(7,335.00)	Approve Change Order #5 in the amount of \$7,335 and no change to the contract duration - LEGO Construction Co
P.001982 - Coral Springs PK-8	12/13/2022	(3,930,321.00)	Approve two (2) Construction Agreements with LEGO Construction Co., in the amount of \$7,378,277, and approve additional funding in the amount of \$5,284,329, Coral Springs PK-8, Coral Springs, DEFP, Project No. P.001923 and SMART Program Renovations, Project No. P.001982, FY23-148, District 4.
P.002055 - Gulfstream Early Learning Center	12/13/2022	(120,958.00)	Approve Change Order #7 for additional funding in the amount of \$120,958 and 75 days added to the contract duration - Grace & Naeem Uddin, Inc.
P.001634 - Pasadena Lakes ES	01/18/2023	(30,225.00)	Approve Change Order #4 and additional funding request in the amount of \$30,225.
P.001765 - Coral Springs HS	01/18/2023	(35,000.00)	Approve Change Order #3 in the amount of \$117,268 and no change to the contract duration - Gulf Building, LLC, and approve additional funding in the amount of \$35,000
P.001774 - Cypress Bay HS	01/18/2023	(7,798.00)	Approve Change Order #9 and additional funding request in the amount of \$7,798.
P.002134 - Deerfield Beach HS	01/18/2023	(3,142,980.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc., dated January 18, 2023, in the amount of \$5,666,438, and approve additional funding of \$3,142,980.
P.001724-RC1 - Tamarac ES	02/15/2023	(205,000.00)	Approve funding request in the amount of \$205,000
P.001793 - Pioneer MS	02/15/2023	54,758.00	Approve this Final Change Order for a credit of (\$54,757.70) which includes tax savings of the Direct Owner Purchase, the Final Acceptance, and Final Release of Retainage of \$405,132.81, and approve AECOM's recommendation to grant LEGO Construction Co. an excusable time extension of 587 days and waive all Liquidated Damages - Pioneer MS, SMART Program Renovations, Project No. P.001793, ITB 18-187C
P.001817 - Nova HS	02/15/2023	(146,600.00)	Approve additional funding in the total amount of \$146,600.
P.001937 - Colbert Museum Magnet	02/15/2023	11,627.00	Approve the Final Change Order for a credit of (\$11,627.48).
P.002110 - Apollo MS	02/15/2023	(4,060,000.00)	Approve funding request in the amount of \$4,060,000.
P.002141-RC1 - Lyons Creek MS	02/15/2023	(2,985,000.00)	Approve funding request in the amount of \$2,985,000.
P.000415 - Atlantic Technical College & HS	03/07/2023	(17,697,240.00)	Approve additional funding in the amount of \$17,697,240.
P.001765 - Coral Springs HS	03/07/2023	(14,730.00)	Approve Change Order #4 and additional funding request in the amount of \$14,730.
P.001774 - Cypress Bay HS	03/07/2023	(28,560.00)	Approve Change Order #10 and additional funding request in the amount of \$28,560.
P.001938 - Walker ES	03/07/2023	(9,135.00)	Approve Change Order #4 in the amount of \$32,756 which includes additional funding in the amount of \$9,135.
P.001969 - Norcrest ES	03/07/2023	(21,495.00)	Approve this Final Change Order for a credit of (\$21,495.47).
P.002038 - Horizon ES	03/07/2023	(111,000.00)	Approve Change Order #1 in the amount of \$118,124 which includes an additional funding request of \$111,000.
P.001725 - Ramblewood ES	04/11/2023	(27,026.00)	Approve Change Order No. #4 and additional funding request in the amount of \$27,026 for Ramblewood ES, Project No. P.001725
P.001765 - Coral Springs HS	04/11/2023	(54,545.00)	Approve Change Order #5 and additional funding request in the amount of \$54,545 for Coral Springs HS, Project No. P.001765
P.001765 - Coral Springs HS	04/11/2023	(60,000.00)	Approve the Fifth Amendment to the Professional Services Agreement with M.C. Harry and Associates, Inc. - Coral Springs High School, Project No. P.001765, District 4.
P.001839 - Fort Lauderdale HS	04/11/2023	19,604.00	Approve this Final Change Order for a credit of (\$19,604.35) for tax savings of the Direct Owner Purchase and approve the Final Acceptance and Final Release of Retainage of \$135,961.16 and approve AECOM's recommendation to waive all Liquidated Damages - West Construction, Inc., Fort Lauderdale HS, SMART Program Renovations, Project No. P.001839, ITB 19-146C
Districtwide Locations	05/09/2023	1,931,666.00	SMART project financial closeout
P.001639 - Maplewood ES	05/09/2023	(26,806.00)	Approve additional funding request in the amount of \$26,806 for Maplewood ES, Project No. P.001639
P.001676 - Cresthaven ES	05/09/2023	(4,367,557.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with State Contracting & Engineering Corporation - Cresthaven Elementary School, Project No. P.001676
P.001725 - Ramblewood ES	05/09/2023	(47,901.00)	Approve additional funding request in the amount of \$47,901 for Ramblewood ES, Project No. P.001725
P.001944 - Banyan ES	05/09/2023	(65,531.00)	Approve additional funding in the amount of \$65,531 for Banyan ES, Project No. P.001944
P.002055 - Gulfstream Early Learning Center	05/09/2023	(9,157.00)	Approve additional funding request in the amount of \$9,157 for Gulfstream Early Learning Center, Project No. P.002055
P.002128 - Sheridan Technical HS	05/09/2023	(2,874,000.00)	Approve the additional funding request of \$2,874,000 for the Sheridan Technical HS SMART Program Renovations, Project No. P.002128

Budget Change Description	Date Of Change	Amount	Description
P.002133 - Cooper City HS	05/09/2023	(3,351,000.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc. - Cooper City HS, Project No. P.002133
P.002779 - Pembroke Lakes ES	05/09/2023	(50,000.00)	Approve the additional funding request of \$50,000 for Pembroke Lakes ES, Project No. P.002779
P.001684 - Northeast HS	06/13/2023	(35,827.00)	Approve additional funding in the amount of \$35,827 for Northeast HS, Project No. P.001684
P.001725 - Ramblewood ES	06/13/2023	(103,287.00)	Approve additional funding request in the amount of \$103,287 for Ramblewood ES, Project No. P.001725
P.001863 - Gator Run ES	06/13/2023	14,051.00	Approve the Final Change Order for a CREDIT of (\$14,050.80) and approve the Reduction of Retainage from 5% to 1%, for a total reduction of 4% in the amount of \$116,674.78 for Gator Run ES, Project No. P.001863
2024 PMOR Allocation	07/01/2023	47,000,000.00	2024 PMOR Allocation
P.001659 - Collins ES	07/18/2023	(35,050.00)	Approve additional funding in the amount of \$35,050 for Collins ES, Project No. P.001659
P.001721 - Pompano Beach MS	07/18/2023	(45,000.00)	Approve additional funding in the amount of \$45,000 for Pompano Beach MS, Project No. P.001721
P.001726 - Dillard 6-12	07/18/2023	(3,548,000.00)	Approve additional funding in the amount of \$3,548,000 for Dillard 6-12, Project No. P.001726
P.001938 - Walker ES	07/18/2023	(13,317.00)	Approve additional funding in the amount of \$13,317 for Walker ES, Project No. P.001938
P.002143 - New Renaissance MS	07/18/2023	(1,729,000.00)	Approve additional funding in the amount of \$1,729,000 for New Renaissance MS, Project No. P.002143
P.001846 - Boyd H. Anderson HS	08/08/2023	(121,849.00)	Approve additional funding in the amount of \$121,849 for Boyd H. Anderson High School, Project No. P.001846
P.001924 - Sandpiper ES	08/08/2023	(103,000.00)	Approve additional funding in the amount of \$103,000 for Sandpiper ES, Project No. P.001924
P.001967 - Western HS	08/08/2023	(1,735,317.00)	Approve the Construction Agreement valued at \$2,930,000 with Cosugas, LLC for construction of the SMART Program Renovations at Western HS
P.002055 - Gulfstream Early Learning Center	08/08/2023	(41,536.00)	Approve additional funding in the amount of \$41,536 for Gulfstream Early Learning Center, Project No. P.002055
P.000817 - Marjory Stoneman Douglas HS	09/12/2023	(14,046,950.00)	Approve additional funding in the amount of \$14,046,950 for Marjory Stoneman Douglas HS, Project No. P.000817
P.001659 - Collins ES	09/12/2023	(194,000.00)	Approve additional funding in the amount of \$194,000 for Collins ES, Project No. P.001659
P.001721 - Pompano Beach MS	09/12/2023	(30,796.00)	Approve additional funding in the amount of \$30,796 for Pompano Beach MS, Project No. P.001721
P.001725 - Ramblewood ES	09/12/2023	(11,808.00)	Approve additional funding in the amount of \$11,808 for Ramblewood ES, Project No. P.001725
P.001796 - Atlantic West ES	09/12/2023	(1,141,500.00)	Approve additional funding in the amount of \$1,141,500 for Atlantic West ES, Project No. P.001796
P.001801 - Lauderhill 6-12 STEM-MED Magnet School	09/12/2023	(785,900.00)	Approve additional funding in the amount of \$785,900 for Lauderhill 6-12 STEM-MED Magnet School, Project No. P.001801
P.001967 - Western HS	09/12/2023	(69,677.00)	Approve additional funding in the amount of \$69,677 for Western HS, Project No. P.001967
P.002038 - Horizon ES	09/12/2023	(12,971.00)	Approve additional funding in the amount of \$12,971 for Horizon ES, Project No. P.002038
P.002064 - Driftwood ES	09/12/2023	(5,481,000.00)	Approve additional funding in the amount of \$5,481,000 for Driftwood ES, Project No. P.002064
P.002874 - Tamarac ES	09/12/2023	(845,000.00)	Approve additional funding in the amount of \$845,000 for Tamarac ES, Project No. P.002874
P.001659 - Collins ES	10/17/2023	(60,100.00)	Approve additional funding in the amount of \$60,100 for Collins ES, Project No. P.001659
P.001725 - Ramblewood ES	10/17/2023	(27,000.00)	Approve additional funding in the amount of \$27,000 for Ramblewood ES, Project No. P.001725
P.001823 - Westchester ES	10/17/2023	(76,659.00)	Approve additional funding in the amount of \$76,659 for Westchester ES, Project No. P.001823
P.001892 - The Quest Center	10/17/2023	(135,000.00)	Approve additional funding in the amount of \$135,000 for The Quest Center, Project No. P.001892
P.001954 - McArthur HS	10/17/2023	(10,224,504.00)	Approve additional funding in the amount of \$10,224,504 for McArthur HS, Project No. P.001954
P.001992 - North Side ES	10/17/2023	(23,200.00)	Approve additional funding in the amount of \$23,200 for North Side ES, Project No. P.001992
P.002055 - Gulfstream Early Learning Center	10/17/2023	(19,112.00)	Approve additional funding in the amount of \$19,112 for Gulfstream Early Learning Center, Project No. P.002055
P.002143 - New Renaissance MS	10/17/2023	(3,971,400.00)	Approve additional funding in the amount of \$3,971,400 for New Renaissance MS, Project No. P.002143
P.001725 - Ramblewood ES	11/08/2023	(126,459.00)	Approve additional funding in the amount of \$126,459 for Ramblewood ES, Project No. P.001725
P.001765 - Coral Springs HS	11/08/2023	(9,048.00)	Approve additional funding in the amount of \$9,048 for Coral Springs HS, Project No. P.001765
P.001903 - North Lauderdale ES	11/08/2023	(565,000.00)	Approve additional funding in the amount of \$565,000 for North Lauderdale ES, Project No. P.001903
P.002061 - Dania ES	11/08/2023	(972,000.00)	Approve additional funding in the amount of \$972,000 for Dania ES, Project No. P.002061
P.002144 - Silver Lakes MS	11/08/2023	(3,300,000.00)	Approve additional funding in the amount of \$3,300,000 for Silver Lakes MS, Project No. P.002144
P.002873 - Nova MS	11/08/2023	(1,555,000.00)	Approve additional funding in the amount of \$1,555,000 for Nova MS, Project No. P.002873
P.001635 - Lauderdale Manors Early Learning and Resource Center	12/12/2023	(1,889,500.00)	Approve the Construction Agreement with Cosugas, LLC, requiring \$1,889,500 of additional funding, for the construction of the SMART Program Renovations at Lauderdale Manors Early Learning and Resource Center, Project No. P.001635
P.001746 - Eagle Point ES	12/12/2023	(1,935,000.00)	Approve additional funding in the amount of \$1,935,000 for Eagle Point ES, Project No. P.001746
P.002801 - Lauderhill 6-12 STEM-MED Magnet School	12/12/2023	(4,965,500.00)	Approve additional funding in the amount of \$4,965,500 for Lauderhill 6-12 STEM-MED Magnet School
P.002810 - Atlantic West ES	12/12/2023	(510,561.00)	Approve additional funding in the amount of \$510,561 for Atlantic West ES, Project No. P.002810
P.001639 - Maplewood ES	01/23/2024	(44,786.00)	Approve additional funding in the amount of \$44,786 for Maplewood Elementary School, Project No. P.001639
P.001757 - Central Park ES	01/23/2024	(4,539.00)	Approve additional funding in the amount of \$4,539.00 for Central Park ES, Project No. P.001757
P.001765 - Coral Springs HS	01/23/2024	(84,233.00)	Approve additional funding in the amount of \$84,233.00 for Coral Springs HS, Project No. P.001765
P.001817 - Nova HS	01/23/2024	526,789.00	Approve deductive Change Order #21 in the amount of (\$626,789) for Nova High School, Project No. P.001817
P.001838 - South Broward HS	01/23/2024	(16,612.00)	Approve additional funding in the amount of \$16,612.00 for South Broward HS, Project No. P.001838
P.001847 - Charles W. Flanagan HS	01/23/2024	101,578.56	Approve Direct Owner Purchase tax savings in the amount of (\$101,578.56) for Charles W. Flanagan HS, Project No. P.001847
P.001992 - North Side ES	01/23/2024	(5,584.00)	Approve additional funding in the amount of \$5,584.00 for North Side ES, Project No. P.001992
P.002142 - Deerfield Beach MS	01/23/2024	(4,334,000.00)	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Manager at Risk) with D. Stephenson Construction, Inc. and approve additional funding in the amount of \$4,334,000 for Deerfield Beach MS, Project No. P.002142
P.002811 - Dillard 6-12 School	01/23/2024	17,845.07	Financial Closeout - SMART Program Renovations P.002811
P.002861 - Deerfield Beach MS	01/23/2024	331,448.29	Financial Closeout - SMART Program Renovations P.002861
P.001765 - Coral Springs HS	02/21/2024	(6,968.00)	Approve additional funding in the amount of \$6,968.00 for Coral Springs HS, Project No. P.001765
P.001838 - South Broward HS	02/21/2024	(15,159.00)	Approve additional funding in the amount of \$15,159.00 for South Broward HS, Project No. P.001838
P.001846 - Boyd H. Anderson HS	02/21/2024	(33,071.00)	Approve additional funding in the amount of \$33,071.00 for Boyd Anderson HS, Project No. P.001846
P.001916 - Plantation HS	02/21/2024	(734,280.00)	Approve the Construction Agreement with H.A. Contracting Corp., and approve additional funding in the amount of \$734,280 for Plantation HS, Project No. P.001916
P.002066 - Lauderhill Paul Turner ES	02/21/2024	168,554.56	Approve deductive change order in the amount of (\$168,554.56) for Lauderhill Paul Turner ES, Project No. P.002066
P.001967-CUL - Western HS	03/12/2024	(187,628.00)	Approve additional funding in the amount of \$187,628 for Western HS Culinary Lab, Project No. P.001967
P.001659 - Collins ES	04/16/2024	(42,013.00)	Approve additional funding in the amount of \$42,013 for Collins ES, Project No. P.001659
P.001746 - Eagle Point ES	04/16/2024	(424,774.00)	Approve additional funding in the amount of \$424,774 for Eagle Point ES, Project No. P.001746
P.001823 - Westchester ES	04/16/2024	(69,651.00)	Approve additional funding in the amount of \$69,651 for Westchester ES, Project No. P.001823
P.001846 - Boyd H. Anderson HS	04/16/2024	(5,191.96)	Approve additional funding in the amount of \$5,191.96 for Boyd H. Anderson HS, Project No. P.001846
P.001924 - Sandpiper ES	04/16/2024	(6,705.00)	Approve additional funding in the amount of \$6,705 for Sandpiper ES, Project No. P.001924
P.001944 - Banyan ES	04/16/2024	(69,869.00)	Approve additional funding in the amount of \$69,869 for Banyan ES, Project No. P.001944
P.002301 - Northeast HS	04/16/2024	(34,658.00)	Approve the Third Amendment to the Professional Services Agreement with Zyscovich, LLC for Northeast HS, Project No. P.002301
P.001633 - Attrucks MS	05/21/2024	67,559.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.001633
P.001678 - Forest Hills ES	05/21/2024	33,132.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.001678
P.001729 - Plantation MS	05/21/2024	(990,000.00)	Approve additional funding in the amount of \$990,000 for Plantation MS, Project No. P.001729
P.001774 - Cypress Bay HS	05/21/2024	(92,000.00)	Approve the Sixth Amendment to the Professional Services Agreement with Zyscovich, LLC, and approve additional funding in the amount of \$92,000 for Cypress Bay HS, Project No. P.001774
P.001823 - Westchester ES	05/21/2024	(15,000.00)	Approve additional funding in the amount of \$15,000 for Westchester ES, Project No. P.001823
P.001902 - Falcon Cove MS	05/21/2024	(134,000.00)	Approve the Fourth Amendment to the Professional Services Agreement with Zyscovich, LLC, and approve additional funding in the amount of \$134,000 for Falcon Cove MS, Project No. P.001902
P.001965 - McFatter Technical College Broward Fire Academy	05/21/2024	41,513.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.001965
P.002087 - West Broward HS	05/21/2024	18,564.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.002087
P.002146 - Silver Palms ES	05/21/2024	163,443.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.002146
P.002587 - Marjory Stoneman Douglas HS	05/21/2024	38,499.00	Capital Fund Amendment #2, SMART Renovations Financial Closeout P.002587
P.002597 - South Plantation HS	05/21/2024	(175,465.81)	Approve additional funding in the amount of \$175,465.81 for South Plantation HS, Project No. P.002597
P.001712 - Oakridge ES	06/18/2024	(25,000.00)	Approve additional funding in the amount of \$25,000 for Oakridge ES, Project No. P.001712
Grand Totals		51,917,722.71	

Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
1631	P.001728	G2	Annabel C. Perry PK-8 SMART Program Renovations	\$ 3,065,000	\$ 5,015,037	\$ 2,037,465	\$ 3,797,000	C \$ 4,916,930	Jorge A. Gutierrez Architect LLC	Di Pompeo Construction Corporation
1631	P.002814	G2	Annabel C. Perry PK-8 SMART Kitchen HVAC	incl above	incl above	incl above	\$ 475,686	C* \$ 458,147	SGM Engineering, Inc.	
1791	P.002110	G5	Apollo MS SMART Program Renovations	\$ 6,915,000	\$ 6,915,000	\$ 4,682,885	\$ 4,922,777	A \$ 8,172,777	RGD Consulting Engineers	Lego Construction Co
1791	P.002110-RC1	G5	Apollo MS SMART Roofing - Bldgs 1, 3-7	incl above	incl above	incl above	\$ 3,867,864	C* \$ 3,800,000	Atlas Apex Roofing, Inc.	
2221	P.000415	G2	Atlantic Technical College & HS SMART Renovations	\$ 4,902,000	\$ 4,902,000	\$ 6,154,986	\$ 16,486,401	A \$ 22,599,240	M.C. Harry and Associates, Inc.	West Construction
2221	P.000415-RC1	G2	Atlantic Technical College & HS SMART Roofing	\$ 4,050,000	\$ 4,050,000	incl above	\$ 3,950,000	A \$ 4,050,000	M.C. Harry and Associates, Inc.	
4702	P.001959	G1	Atlantic Technical College Arthur Ashe SMART Program Renovations	\$ 1,242,000	\$ 1,242,000	\$ 815,458	\$ 2,484,957	A \$ 3,172,267	Nyarko Architectural Group	Decktight Roofing Services, Inc
2511	P.001796	G2	Atlantic West ES SMART Program Renovations	\$ 1,000,557	\$ 1,000,557	\$ 670,373	\$ 350,000	A \$ 824,900	FICE Design, Inc.	
2511	P.001796-FSP	G2	Atlantic West ES SMART Fire Sprinklers	incl above	incl above	incl above	\$ 745,150	A \$ 800,000		Francis Engineering
2511	P.001796-HVC	G2	Atlantic West ES SMART HVAC	\$ 482,318	\$ 482,318	\$ 337,623	\$ 870,000	E \$ 1,250,000		
2511	P.001796-ADA	G2	Atlantic West ES - SMART ADA Restrooms	\$ 86,125	\$ 86,125	\$ 60,288	\$ 325,725	A* \$ 370,000		Dorsainvil
2511	P.002810	G2	Atlantic West ES SMART Roofing - Bldgs 1,3, & 6	\$ 1,048,000	\$ 1,048,000	\$ 702,160	\$ 3,889,150	A \$ 5,044,211		Advanced Roofing
0343	P.001686	G2	Attucks MS Phase 1 SMART Program Renovations	\$ 2,620,778	\$ 2,620,778	\$ 1,755,921	\$ 3,319,873	A \$ 4,400,000	FICE Design, Inc.	BEC Group
0343	P.001686-MCI	G2	Attucks MS SMART Media Renovations	\$ 420,000	\$ 420,000	\$ 281,400	\$ 220,728	C \$ 315,326	GLE Associates, Inc	
0343	P.001633	G1	Attucks MS - Roofing Bldg 8	\$ 918,125	\$ 918,125	\$ 602,812	\$ 312,772	C* \$ 996,048	GLE Associates, Inc	Atlas Apex Roofing, Inc.
0343	P.001633-RC1	G1	Attucks MS - Roofing Bldgs 1,4,7	incl above	incl above	incl above	\$ 223,925	C \$ 223,925	GLE Associates, Inc	Atlas Apex Roofing, Inc.
2611	P.002044	G4	Bair MS SMART Program Renovations	\$ 1,517,000	\$ 1,517,000	\$ 1,018,937	\$ 845,708	A \$ 1,309,843	Song & Associates, Inc.	Danto Builders
2001	P.001944	G1	Banyan ES SMART Program Renovations	\$ 1,243,000	\$ 1,243,000	\$ 816,114	\$ 1,691,549	A \$ 2,341,379	Song & Associates, Inc.	Sagome Construction Services
0641	P.001786	G3	Bayview ES SMART Program Renovations	\$ 1,481,565	\$ 2,688,739	\$ 956,704	\$ 1,915,303	C \$ 2,556,281	Jorge A. Gutierrez Architect LLC	Thornton Construction Company
0201	P.002085-RC1	G5	Bennett ES SMART Program Renovations	\$ 544,479	\$ 544,479	\$ 1,458,534	\$ 544,479	C \$ 544,479	DLFC Architects	Atlas Apex Roofing, Inc.
0361	P.001646	G1	Blanche Ely HS SMART Program Renovations	\$ 14,255,436	\$ 21,444,436	\$ 9,586,824	\$ 18,241,000	A \$ 21,350,000	Wolfberg Alvarez & Partners, Inc.	Morganti Group, Inc.
0971	P.002065	G4	Boulevard Heights ES SMART Program Renovations	\$ 3,790,000	\$ 3,790,000	\$ 2,556,096	\$ 4,682,300	C* \$ 5,890,000	Rodriguez Architect, Inc.	Morganti Group, Inc.
1741	P.001360	G1	Boyd H. Anderson HS Media Center Construction	\$ 2,018,340	\$ 2,018,340	\$ 826,400	C \$ 1,570,301	M.C. Harry and Associates, Inc.		State Contracting & Engineering Corp.
1741	P.001846	G3	Boyd H. Anderson HS SMART Program Renovations	\$ 5,274,000	\$ 5,274,000	\$ 3,409,148	\$ 7,683,275	A \$ 10,630,366	M.C. Harry and Associates, Inc.	West Construction
0871	P.001974	G4	Bright Horizons Center SMART Program Renovations	\$ 1,663,000	\$ 1,663,000	\$ 1,109,397	\$ 2,886,000	C* \$ 3,860,000	Song & Associates, Inc.	Lego Construction Co
0811	P.001638	G1	Broadview ES SMART Program Renovations	\$ 1,845,614	\$ 1,845,614	\$ 630,930	\$ 4,381,583	A \$ 5,475,130	M.C. Harry and Associates, Inc.	OAC Action Corp
0501	P.002037	G4	Broward Estates ES SMART Program Renovations	\$ 2,763,000	\$ 2,763,000	\$ 1,855,849	\$ 750,000	C* \$ 750,000	Song & Associates, Inc.	
1671	P.001920	G3	C. Robert Markham ES SMART Program Renovations	\$ 9,159,000	\$ 9,159,000	\$ 5,935,878	\$ 5,288,026	A \$ 6,913,830	Carty Architecture, LLC	Burke Construction
1461	P.001661	G3	Castle Hill ES SMART Program Renovations	\$ 2,109,000	\$ 3,676,030	\$ 1,406,927	\$ 2,967,617	A \$ 3,778,091	Jorge A. Gutierrez Architect LLC	CB Constructors, Inc.
2641	P.001757	G2	Central Park ES SMART Program Renovations	\$ 4,927,475	\$ 4,927,475	\$ 3,300,392	\$ 6,079,000	A \$ 7,973,000	CSA Central, Inc	Lunacon
3771	P.002040	G4	Challenger ES SMART Program Renovations	\$ 1,349,000	\$ 1,349,000	\$ 891,540	\$ 2,897,400	A \$ 3,555,100	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
2961	P.001732	G2	Chapel Trail ES SMART Program Renovations	\$ 1,688,000	\$ 1,688,000	\$ 1,126,075	\$ 3,457,306	C* \$ 4,400,000	GLE Associates, Inc	Advanced Roofing
0850	P.001818	G3	Charles Drew ES SMART Program Renovations	\$ 138,000	\$ 138,000	\$ 96,600	-	C* \$ 840,945	FICE Design, Inc.	
3221	P.001818-FSP	G3	Charles Drew ES SMART Fire Sprinklers	\$ 694,000	\$ 694,000	\$ 485,800	\$ 273,820	A \$ 303,000		Francis Engineering
3221	P.001818-FA1	G3	Charles Drew ES SMART Fire Alarm	\$ 293,000	\$ 293,000	\$ 205,100	\$ 1,265,000	A \$ 1,375,000		C&F Electric
3221	P.001818-HV1	G3	Charles Drew ES SMART HVAC Improvements - Phase 1	\$ 1,892,000	\$ 1,892,000	\$ 1,324,400	\$ 3,000,000	E \$ 3,650,000		
3221	P.001818-HV2	G3	Charles Drew ES SMART HVAC Improvements - Phase 2	incl above	incl above	incl above	\$ 3,000,000	A* \$ 2,598,055		Johnson Controls
0301	P.001848	G3	Charles Drew FRC SMART Program Renovations	\$ 3,278,000	\$ 3,278,000	\$ 2,195,584	\$ 3,650,000	A \$ 4,622,000	Sol-ARCH, Inc.	H.A. Contracting
3391	P.001847	G3	Charles W. Flanagan HS SMART Program Renovations	\$ 8,533,000	\$ 15,326,361	\$ 5,819,841	\$ 10,676,080	C* \$ 14,134,013	Song & Associates, Inc.	Core Construction Services
1421	P.001413	G1	Coconut Creek ES SMART Program Renovations	\$ 4,527,618	\$ 5,044,761	\$ 3,032,570	\$ 3,802,197	C \$ 4,912,091	Jorge A. Gutierrez Architect LLC	Lego Construction Co
1681	P.001753	G2	Coconut Creek HS SMART Program Renovations	\$ 4,302,000	\$ 4,302,000	\$ 2,962,497	\$ 5,627,000	A \$ 7,892,214	M.C. Harry and Associates, Inc.	H.A. Contracting
3741	P.002088	G5	Coconut Palm ES SMART Program Renovations	\$ 1,056,000	\$ 1,056,000	\$ 697,899	\$ 2,166,000	A \$ 2,700,300	RGD Consulting Engineers	Campus Construction
0231	P.001937	G3	Colbert Museum Magnet (fka Colbert ES) SMART Program Renovations	\$ 756,000	\$ 756,000	\$ 496,365	\$ 1,255,368	C \$ 1,506,211	SJM Engineering, Inc.	Thornton Construction Company
0331	P.001659	G4	Collins ES SMART Program Renovations	\$ 1,774,000	\$ 1,774,000	\$ 1,162,030	\$ 1,970,574	A \$ 2,864,314	GLE Associates, Inc	Core Construction Services
1211	P.002150	G5	Cooper City ES SMART Program Renovations	\$ 867,000	\$ 867,000	\$ 572,991	\$ 850,465	A \$ 1,177,238	RGD Consulting Engineers	Integ Miami
1931	P.002133	G5	Cooper City HS SMART Program Renovations	\$ 8,609,000	\$ 8,609,000	\$ 5,830,074	\$ 9,071,086	A \$ 11,960,000	Song & Associates, Inc.	D. Stephenson Construction Company
2011	P.002122	G4	Coral Cove ES SMART Program Renovations (T&B)	\$ 148,000	\$ 148,000	\$ 22,796	\$ 22,796	C \$ 34,296		Koldaire, Inc.
3861	P.002080	G5	Coral Glades HS SMART Program Renovations	\$ 2,366,000	\$ 2,366,000	\$ 1,589,192	\$ 5,578,775	C* \$ 6,400,000	DLFC Architects	Lego Construction Co
3041	P.002045	G3	Coral Park ES SMART Program Renovations	\$ 1,681,000	\$ 1,681,000	\$ 1,129,092	\$ 812,140	C \$ 1,192,996	Song & Associates, Inc.	Lego Construction Co
1151	P.001765	G2	Coral Springs HS SMART Program Renovations	\$ 10,631,000	\$ 10,631,000	\$ 7,230,753	\$ 10,812,722	A \$ 14,670,343	M.C. Harry and Associates, Inc.	Gulf Building, LLC
2561	P.001979	G4	Coral Springs MS SMART Program Renovations	\$ 10,502,000	\$ 10,502,000	\$ 7,112,026	\$ 15,561,967	A \$ 23,857,000	Rodriguez Architect, Inc.	West Construction
2551	P.001982	G5	Coral Springs PK8 Phase 2 SMART Program Renovations	\$ 2,538,000	\$ 2,538,000	\$ 1,620,761	\$ 4,988,128	A \$ 6,149,340	RGD Consulting Engineers	Lego Construction Co
3111	P.002063	G5	Coral Springs PK8 SMART Roofing 2,4,5,78	incl above	incl above	incl above	\$ 318,981	C \$ 318,981	RGD Consulting Engineers	Atlas Apex Roofing, Inc.
2981	P.002002	G3	Country Isles ES SMART Program Renovations	\$ 558,000	\$ 558,000	\$ 368,776	\$ 1,003,217	A \$ 1,239,660	Nyarko Architectural Group	Grace & Naeem Uddin, Inc.
0901	P.001676	G5	Cresthaven ES SMART Program Renovations	\$ 4,416,123	\$ 4,416,123	\$ 2,978,373	\$ 7,182,093	A \$ 8,783,680	CES Engineering Services, LLC	State Contracting & Engineering Corp.
0221	P.002086	G5	Croissant Park ES SMART Program Renovations	\$ 3,661,000	\$ 3,661,000	\$ 2,469,094	\$ 4,747,140	A \$ 6,203,910	DLFC Architects	Lego Construction Co

Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
3222	P.002081	G5	Cross Creek School SMART Program Renovations	\$ 1,260,000	\$ 1,260,000	\$ 832,720	\$ 1,415,000	A \$ 1,921,500	DLFC Architects	H.A. Contracting
1871	P.000816	G5	Crystal Lake MS SMART Program Renovations	\$ 2,235,525	\$ 2,235,525	\$ 1,501,555	\$ 1,874,282	A \$ 2,603,321	Rodriguez Architect, Inc.	Integ Miami
3623	P.001774	G2	Cypress Bay HS SMART Program Renovations	\$ 13,739,000	\$ 13,739,000	\$ 9,320,892	\$ 25,604,000	C* \$ 32,490,000	Zyscovich Architects	Morganti Group, Inc.
3623	P.002909	G2	Cypress Bay HS SMART Portable Demolition	\$ -	\$ -	\$ -	\$ 564,300	C \$ 627,000		
1781	P.001412	G1	Cypress ES SMART Program Renovations	\$ 3,299,167	\$ 3,752,064	\$ 2,209,761	\$ 2,840,165	C \$ 3,747,811	Jorge A. Gutierrez Architect LLC	Lego Construction Co
2123	P.002120	G3	Cypress Run EC SMART Program Renovations (T&B)	\$ 77,000	\$ 77,000	\$ 20,418	\$ 21,490	C \$ 58,814		Koldaire, Inc.
0101	P.002061	G5	Dania ES SMART Program Renovations	\$ 2,502,000	\$ 2,502,000	\$ 1,680,540	\$ 2,215,485	A \$ 3,474,000	RGD Consulting Engineers	Lego Construction Co
3697	P.001972	G2	Dave Thomas EC East SMART Program Renovations	\$ 758,000	\$ 758,000	\$ 500,954	\$ 2,190,567	C* \$ 1,800,000	The Tamara Peacock Company	Overholt Construction Corp.
2801	P.001899	G3	Davie ES SMART Program Renovations	\$ 2,876,000	\$ 2,876,000	\$ 1,883,877	\$ 3,931,585	C* \$ 4,784,404	Wolfberg Alvarez & Partners, Inc.	Lego Construction Co
0011	P.001820	G3	Deerfield Beach ES SMART Program Renovations	\$ 6,233,445	\$ 6,233,445	\$ 4,330,000	\$ 3,777,000	A \$ 5,611,445	ACAI Associates, Inc.	Di Pompeo Construction Corporation
1711	P.001694	G1	Deerfield Beach HS Phase 1 SMART Program Renovations	\$ 8,774,000	\$ 8,774,000	\$ 5,900,542	\$ 5,314,000	A \$ 7,359,400	Wolfberg Alvarez & Partners, Inc.	H.A. Contracting
1711	P.002134	G5	Deerfield Beach HS Phase 2 SMART Program Renovations	\$ 3,912,000	\$ 3,912,000	\$ 2,638,376	\$ 5,666,482	A \$ 7,054,980	Laura M. Perez & Associates, Inc.	D. Stephenson Construction
0911	P.002142	G5	Deerfield Beach MS SMART Program Renovations	\$ 1,421,000	\$ 1,421,000	\$ 952,070	\$ 4,093,000	A \$ 5,755,000	DLFC Architects	D. Stephenson Construction
0911	P.002142-FSP	G5	Deerfield Beach MS SMART Fire Sprinklers	\$ 685,000	\$ 685,000	\$ 458,950	\$ 682,020	A \$ 685,000		Francis Engineering
0911	P.002778	G5	Deerfield Beach MS SMART Roofing - Bldgs 1,3,4,9	\$ 2,227,000	\$ 2,227,000	\$ 1,492,090	\$ 3,997,600	A \$ 4,576,941		Advanced Roofing
0911	P.002778-HVC	G5	Deerfield Beach MS SMART Roofing - Bldgs 1,3,4,9 HVAC	incl above	incl above	incl above	\$ 170,459	C \$ 170,459		HB Hoffman
0911	P.002861	G5	Deerfield Beach MS SMART Roofing - Bldgs 2,5,6,7	incl above	incl above	incl above	\$ 2,538,736	C \$ 2,761,152		Atlas Apex Roofing, Inc.
0911	P.002849	G5	Deerfield Beach MS SMART Roofing - Bldgs 8,5, Walkways	incl above	incl above	incl above	\$ 906,067	C* \$ 1,100,000		Atlas Apex Roofing, Inc.
0391	P.002036	G4	Deerfield Park ES SMART Program Renovations	\$ 5,240,000	\$ 5,240,000	\$ 3,534,021	\$ 4,685,306	A \$ 6,224,840	Rodriguez Architect, Inc.	Advanced Roofing
0371	P.001726	G1	Dillard 6-12 SMART Program Renovations	\$ 4,232,000	\$ 4,232,000	\$ 2,915,612	\$ 6,736,263	A* \$ 5,981,232	Sol-ARCH, Inc.	T&G Constructors
0371	P.001726-RC1	G1	Dillard 6-12 SMART Roofing Bldgs 4, 7-10 & walkways	incl above	incl above	incl above	\$ 3,379,000	A \$ 3,548,000		Atlas Apex Roofing, Inc.
0371	P.002811	G1	Dillard 6-12 SMART Roofing Bldgs 5 & 6	incl above	incl above	incl above	\$ 1,133,000	C \$ 1,132,155		Atlas Apex Roofing, Inc.
0271	P.001915	G4	Dillard ES SMART Program Renovations	\$ 1,677,000	\$ 1,677,000	\$ 1,126,405	\$ 3,171,306	A \$ 4,093,371	Song & Associates, Inc.	Advanced Roofing
3962	P.002118	G5	Discovery ES SMART Program Renovations (T&B)	\$ 150,000	\$ 150,000	\$ 100,500	\$ 39,680	C \$ 54,680		Koldaire, Inc.
1611	P.001662	G2	Dr. MLK Montessori Academy SMART Program Renovations	\$ 1,061,000	\$ 1,061,000	\$ 730,366	\$ 691,299	C \$ 980,695	SGM Engineering, Inc.	Grace & Naeem Uddin, Inc.
0721	P.002064	G5	Driftwood ES SMART Program Renovations	\$ 1,735,000	\$ 1,735,000	\$ 1,165,363	\$ 3,039,777	A \$ 3,855,000	RGD Consulting Engineers	Lego Construction Co
0721	P.002064-RC1	G5	Driftwood ES SMART Roofing	incl above	incl above	incl above	\$ 2,986,851	A \$ 3,361,000	RGD Consulting Engineers	Atlas Apex Roofing, Inc.
0861	P.001837	G2	Driftwood MS SMART Program Renovations	\$ 5,544,000	\$ 5,544,000	\$ 3,713,337	\$ 6,287,000	A \$ 8,345,700	LIVS Associates	Lunacon
3461	P.001746	G1	Eagle Point ES SMART Program Renovations	\$ 4,820,000	\$ 4,820,000	\$ 3,228,406	\$ 4,433,357	A \$ 6,620,224	Williamson Dacar Associates, Inc.	Burke Construction
3461	P.001746-RC1	G1	Eagle Point ES SMART Roofing	incl above	incl above	incl above	\$ 1,678,211	A \$ 1,885,000		
3441	P.001722	G2	Eagle Ridge ES SMART Program Renovations	\$ 2,259,000	\$ 3,306,383	\$ 1,506,993	\$ 2,325,813	C \$ 3,194,285	The Tamara Peacock Company	Lego Construction Co
3191	P.001897	G3	Embassy Creek ES SMART Program Renovations	\$ 3,524,000	\$ 3,524,000	\$ 2,317,564	\$ 3,436,445	C* \$ 4,700,000	Wolfberg Alvarez & Partners, Inc.	G.E.C. Associates, Inc.
3301	P.002111	G5	Endeavour Primary LC ES SMART Program Renovations	\$ 957,000	\$ 957,000	\$ 632,471	\$ 1,999,998	A \$ 2,360,790	The Tamara Peacock Company	D. Stephenson Construction Company
2942	P.001948	G2	Everglades ES SMART Program Renovations	\$ 1,212,000	\$ 1,212,000	\$ 795,761	\$ 1,825,306	C* \$ 2,289,000	Song & Associates, Inc.	Advanced Roofing
3731	P.001985	G3	Everglades HS SMART Program Renovations	\$ 3,669,000	\$ 3,669,000	\$ 2,474,489	\$ 5,091,140	C \$ 5,948,885	The Tamara Peacock Company	Lego Construction Co
1641	P.001785	G2	Fairway ES SMART Program Renovations	\$ 4,003,000	\$ 4,003,000	\$ 2,681,184	\$ 5,889,000	C* \$ 7,378,177	Nyarko Architectural Group	Thornton Construction Company
3622	P.001902	G3	Falcon Cove MS SMART Program Renovations (CMAR)	\$ 10,741,000	\$ 10,741,000	\$ 7,223,355	\$ 17,908,033	C* \$ 23,450,425	Zyscovich Architects	OHL Building, Inc.
3622	P.002910	G3	Falcon Cove MS SMART Portable Demolition	\$ -	\$ -	\$ -	\$ 100,000	C \$ 60,837		
2541	P.002135	G3	Flamingo ES SMART Program Renovations	\$ 1,955,000	\$ 1,955,000	\$ 1,314,599	\$ 1,487,500	A \$ 2,160,000	SGM Engineering, Inc.	Grace & Naeem Uddin, Inc.
0851	P.002001	G4	Florandas ES SMART Program Renovations	\$ 776,000	\$ 776,000	\$ 512,850	\$ 2,390,306	C* \$ 2,838,840	Nyarko Architectural Group	Advanced Roofing
3051	P.001865	G3	Forest Glen MS SMART Program Renovations	\$ 5,189,000	\$ 5,189,000	\$ 3,475,560	\$ 6,990,000	A \$ 9,047,800	Via Design Studio	Thornton Construction Company
2631	P.000827	G1	Forest Hills ES HVAC Upgrade/Replacement	\$ 2,100,000	\$ 2,100,000	\$ 1,512,000	\$ 885,577	C \$ 1,020,529	GLE Associates, Inc.	Hyvac
2631	P.001678	G1	Forest Hills ES Fire Alarm	\$ 293,000	\$ 293,000	\$ 196,310	\$ 724,000	C* \$ 819,700		Bass United
2631	P.001926	G1	Forest Hills ES SMART Program Renovations	\$ 1,336,000	\$ 2,419,601	\$ 877,175	\$ 555,823	C* \$ 1,369,414	Song & Associates, Inc.	FHP Tectonics Corp.
2631	P.001926-RC1	G1	Forest Hills ES SMART Roofing	incl above	incl above	incl above	\$ 3,440,774	C* \$ 3,240,000	Song & Associates, Inc.	Atlas Apex Roofing, Inc.
0951	P.001839	G3	Fort Lauderdale HS SMART Program Renovations	\$ 2,409,000	\$ 2,409,000	\$ 1,687,778	\$ 2,939,899	C \$ 3,700,966	Sol-ARCH, Inc.	West Construction
3531	P.001973	G4	Fox Trail ES SMART Program Renovations	\$ 770,000	\$ 770,000	\$ 508,885	\$ 1,019,140	C \$ 1,273,281	Via Design Studio	Lego Construction Co
3642	P.001863	G3	Gator Run ES SMART Program Renovations	\$ 2,571,000	\$ 2,571,000	\$ 1,715,130	\$ 3,235,748	C* \$ 4,045,382	Via Design Studio	Overholt Construction Corp.
2851	P.001745	G2	Griffin ES SMART Program Renovations	\$ 2,258,000	\$ 4,126,208	\$ 1,506,326	\$ 3,296,363	A \$ 4,126,208	Jorge A. Gutierrez Architect LLC	Anatom Construction, Inc.
0592	P.001616		Gulfstream Academy of Hallandale Beach Roof Replace 9 & 13	\$ 383,000	\$ 383,000	\$ 268,100	\$ 315,547	C \$ 351,540		Advanced Roofing
0592	P.001822	G2	Gulfstream Academy of Hallandale Beach (FKA Hallandale Adult & Comm) SMART Program Renovations	\$ 5,161,700	\$ 5,161,700	\$ 3,457,275	\$ 3,799,000	C \$ 5,108,744	ACAI Associates, Inc.	Thornton Construction Company
0131	P.002072	G5	Gulfstream Academy of Hallandale Beach (FKA Hallandale ES) SMART Program Renovations	\$ 1,090,000	\$ 1,090,000	\$ 720,369	\$ 1,740,306	C* \$ 2,200,000	RGD Consulting Engineers	Advanced Roofing
3931	P.002055	G2	Gulfstream Early Learning Center of Excellence (FKA Gulfstream MS) SMART Program Renovations	\$ 4,746,000	\$ 4,746,000	\$ 3,410,000	\$ 4,850,000	A \$ 6,397,696	Silva Architects, LLC	Grace & Naeem Uddin, Inc.
0403	P.002115	G5	Hallandale HS Ph 2 SMART Program Renovations	\$ 7,019,666	\$ 7,019,666	\$ 4,709,974	\$ 5,999,729	A \$ 8,013,731	Song & Associates, Inc.	West Construction

Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
0491	P.002068	G5	HARBORDALE ES SMART Program Renovations	\$ 1,049,000	\$ 1,049,000	\$ 693,273	\$ 1,638,306	A \$ 2,074,121	RGD Consulting Engineers	Advanced Roofing
3131	P.001784	G2	Hawkes Bluff ES SMART Program Renovations	\$ 2,903,000	\$ 2,903,000	\$ 1,936,609	\$ 5,490,306	C* \$ 6,852,890	Sol-ARCH, Inc.	Advanced Roofing
1011	P.001986	G4	Henry D. Perry EC SMART Program Renovations	\$ 5,807,000	\$ 5,807,000	\$ 3,916,424	\$ 7,383,256	C* \$ 9,138,580	Laura M. Perez & Associates, Inc.	Lego Construction Co
3961	P.002147	G5	Heron Heights ES SMART Program Renovations	\$ 657,000	\$ 657,000	\$ 434,204	\$ 554,780	C* \$ 650,000	RGD Consulting Engineers	FHP Tectonics Corp.
0121	P.001983	G4	Hollywood Central ES SMART Program Renovations	\$ 4,817,000	\$ 4,817,000	\$ 3,248,737	\$ 6,972,140	C* \$ 8,530,000	The Tamara Peacock Company	Lego Construction Co
0111	P.001845	G4	Hollywood Hills ES SMART Program Renovations	\$ 2,999,000	\$ 2,999,000	\$ 2,022,620	\$ 5,750,000	A \$ 6,982,224	Tamara Peacock Company	Cosugas LLC
1661	P.001806	G2	Hollywood Hills HS SMART Program Renovations	\$ 14,521,000	\$ 14,521,000	\$ 9,886,781	\$ 18,408,668	C* \$ 21,730,000	ACAI Associates, Inc.	James B. Pirtle Construction
1761	P.001788	G2	Hollywood Park ES SMART Program Renovations	\$ 4,185,000	\$ 4,185,000	\$ 2,803,087	\$ 5,227,500	C* \$ 6,626,524	CSA Central, Inc	Burke Construction
2531	P.002038	G4	Horizon ES SMART Program Renovations	\$ 813,000	\$ 813,000	\$ 537,303	\$ 1,170,000	A \$ 1,662,971	Song & Associates, Inc.	Cosugas LLC
3471	P.001748	G2	Indian Ridge MS SMART Program Renovations	\$ 5,115,000	\$ 6,060,102	\$ 3,425,995	\$ 4,699,211	C \$ 5,829,717	Jorge A. Gutierrez Architect LLC	Lego Construction Co
3181	P.001980	G4	Indian Trace ES SMART Program Renovations	\$ 3,530,000	\$ 3,530,000	\$ 2,380,743	\$ 8,242,000	A \$ 10,252,100	LIVS Associates	H.A. Contracting
2751	P.001942	G4	J.P. Taravella HS SMART Program Renovations	\$ 10,990,000	\$ 10,990,000	\$ 7,256,588	\$ 12,185,000	A \$ 15,699,000	Song & Associates, Inc.	Morganti Group, Inc.
1971	P.002059	G5	James S. Hunt ES SMART Program Renovations	\$ 4,833,000	\$ 4,833,000	\$ 3,259,528	\$ 7,427,777	A \$ 9,303,620	RGD Consulting Engineers	
2121	P.001743	G2	James S. Rickards MS SMART Program Renovations	\$ 5,009,000	\$ 5,009,000	\$ 3,354,997	\$ 7,978,710	C \$ 8,652,001	Williamson Dacar Associates, Inc.	West Construction
0831	P.001484	G3	Lake Forest ES SMART Repair Roof Bldg 4	\$ 475,000	\$ 475,000	\$ 332,500	\$ 278,846	C \$ 370,994	Nyarko Architectural Group	Advanced Roofing
0831	P.001886	G3	Lake Forest ES SMART Program Renovations	\$ 1,913,000	\$ 1,913,000	\$ 1,276,174	\$ 2,450,306	C* \$ 3,121,161	Nyarko Architectural Group	Advanced Roofing
3591	P.002070	G5	Lakeside ES SMART Program Renovations	\$ 2,899,000	\$ 2,899,000	\$ 1,947,197	\$ 3,339,306	A \$ 4,284,240	Rodriguez Architect, Inc.	Advanced Roofing
0621	P.002073	G5	Larkdale ES SMART Program Renovations	\$ 1,401,000	\$ 1,401,000	\$ 925,906	\$ 1,997,140	C* \$ 2,640,000	CES Engineering Services, LLC	Lego Construction Co
1701	P.001637	G1	Lauderdale Lakes MS SMART Program Renovations	\$ 6,481,000	\$ 6,481,000	\$ 4,358,492	\$ 4,947,000	C* \$ 7,300,000	Jorge A. Gutierrez Architect LLC	Di Pompeo Construction Corporation
1701	P.002813	G1	Lauderdale Lakes MS SMART Kitchen HVAC	incl above	incl above	incl above	\$ 425,401	C* \$ 479,020	SGM Engineering, Inc.	Advanced Roofing
0431	P.001635	G1	Lauderdale Manors ELC SMART Program Renovations	\$ 2,974,056	\$ 2,974,056	\$ 1,984,011	\$ 4,000,000	A \$ 5,356,000	CSA Central, Inc	
0431	P.001635-RC1	G1	Lauderdale Manors ELC SMART Roofing	incl above	incl above	incl above	\$ 3,318,844	A \$ 3,484,000		
1391	P.001801	G2	Lauderhill 6-12 SMART Program Renovations	\$ 579,000	\$ 579,000	\$ 387,930	\$ 850,000	E \$ 1,474,500	FICE Design, Inc.	
1391	P.001801-ADA	G2	Lauderhill 6-12 SMART Program ADA Restrooms	incl above	incl above	incl above	\$ 589,000	A* \$ 650,000		
1391	P.001801-RC1	G2	Lauderhill 6-12 SMART Roofing	\$ 1,868,000	\$ 1,868,000	\$ 1,251,560	\$ 3,974,004	A \$ 4,000,000	Atlas Apex Roofing, Inc.	
1391	P.001801-FA1	G2	Lauderhill 6-12 SMART Fire Alarm	\$ 461,000	\$ 461,000	\$ 308,870	\$ 1,988,200	A \$ 2,090,500	C&F Electric	
1391	P.001801-HVC	G2	Lauderhill 6-12 SMART HVAC	\$ 1,879,000	\$ 1,879,000	\$ 1,258,930	\$ 1,972,369	E \$ 2,100,000		
1391	P.001801-FSP	G2	Lauderhill 6-12 SMART Fire Sprinkler	\$ 1,218,000	\$ 1,218,000	\$ 816,060	\$ 1,210,450	A \$ 1,285,900	Francis Engineering	
1391	P.002812	G2	Lauderhill 6-12 SMART Kitchen HVAC	\$ 30,500	\$ 30,500	\$ 30,500	\$ 423,785	C* \$ 474,097	SGM Engineering, Inc.	Advanced Roofing
1382	P.002092	G5	Lauderhill Comm School at Park Lakes LC (fka Castle Hill Annex) SMART Program Renovations	\$ 644,000	\$ 644,000	\$ 425,613	\$ 1,217,495	A \$ 1,787,500	DLFC Architects	
1381	P.002066	G5	Lauderhill-Paul Turner ES SMART Program Renovations	\$ 2,295,000	\$ 2,295,000	\$ 1,541,503	\$ 3,246,140	C* \$ 3,815,000	CES Engineering Services, LLC	Lego Construction Co
3821	P.001999	G4	LIBERTY ES SMART Program Renovations	\$ 377,000	\$ 377,000	\$ 249,155	\$ 303,084	C \$ 404,416	Song & Associates, Inc.	FHP Tectonics Corp.
1091	P.001824	G2	Lloyd Estates ES SMART Program Renovations	\$ 2,252,000	\$ 2,252,000	\$ 1,502,323	\$ 3,581,140	A \$ 6,408,047	FICE Design, Inc.	Lego Construction Co
3101	P.002141	G5	Lyons Creek MS SMART Program Renovations	\$ 2,174,000	\$ 2,174,000	\$ 1,456,580	\$ 1,650,000	A \$ 2,174,000	DLFC Architects	
3101	P.002141-RC1	G5	Lyons Creek MS SMART Roofing	\$ 875,000	\$ 875,000	\$ 875,000	\$ 3,809,506	C* \$ 3,860,000	Atlas Apex Roofing, Inc.	
3841	P.001759	G1	Manatee Bay ES SMART Program Renovations	\$ 1,759,000	\$ 2,384,661	\$ 1,173,440	\$ 1,906,326	C \$ 2,322,208	Jorge A. Gutierrez Architect LLC	Lego Construction Co
2741	P.001998	G4	Maplewood ES Media Center	\$ 362,000	\$ 362,000	\$ 243,419	\$ 190,000	C* \$ 362,000	Song & Associates, Inc.	Lunacon
2741	P.001639	G1	Maplewood ES SMART Program Renovations	\$ 2,279,629	\$ 2,279,629	\$ 1,520,754	\$ 3,507,115	A \$ 4,616,103	M.C. Harry and Associates, Inc.	Lunacon
1161	P.001647	G1	Margate ES SMART Program Renovations	\$ 3,946,633	\$ 3,946,633	\$ 3,093,612	\$ 1,920,510	C* \$ 3,159,030	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
1161	P.001647-DEM	G1	Margate ES SMART Program Demo	incl above	incl above	incl above	\$ 541,880	C* \$ 620,355	Song & Associates, Inc.	Cosugas LLC
1161	P.002859	G1	Margate ES SMART Program Renovations - New Classroom Addition	\$ 672,120	\$ 672,120	incl above	\$ 7,877,777	A \$ 9,019,680	Song & Associates, Inc.	Lego Construction Co
0581	P.001836	G3	Margate MS SMART Program Renovations	\$ 8,636,000	\$ 8,636,000	\$ 5,807,737	\$ 16,750,000	E \$ 21,460,000	LIVS Associates	
0581	P.001836-CIV	G3	Margate MS SMART Program Temp Modulars	\$ -	\$ -	\$ -	\$ 1,975,012	A \$ 3,340,000	LIVS Associates	Grace & Naeem Uddin, Inc.
3011	P.000817	G5	Marjory Stoneman Douglas HS SMART Program Renovations	\$ 10,107,805	\$ 10,107,805	\$ 6,845,075	\$ 17,466,844	A \$ 21,414,605	Song & Associates, Inc.	Pirtle Construction Company
3011	P.000817-HVC	G5	Marjory Stoneman Douglas HS SMART AHU Installation	incl above	incl above	incl above	\$ 1,342,000	A \$ 1,430,000	Song & Associates, Inc.	Koldaire, Inc.
3011	P.000817-POR	G5	Marjory Stoneman Douglas HS Temp Portables	incl above	incl above	incl above	\$ 469,753	A \$ 750,000	Song & Associates, Inc.	Mobile Modular
3011	P.002587	G5	Marjory Stoneman Douglas HS Bldg 9 Roofing	\$ -	\$ -	\$ -	\$ 469,956	C* \$ 560,150	Song & Associates, Inc.	Atlas Apex Roofing, Inc.
0341	P.002125	G5	Mary M. Bethune ES SMART Program - Phase 1 Demo	\$ 3,151,000	\$ 3,151,000	\$ 2,125,134	\$ 1,554,000	A \$ 3,151,000	RGD Consulting Engineers	
0241	P.001954	G4	McArthur HS SMART Program Renovations - Ph1	\$ 7,571,896	\$ 7,571,896	\$ 5,300,327	\$ 12,161,076	A \$ 16,844,921	Rodriguez Architect, Inc.	Pirtle Construction Company
0241	P.001954-DEM	G5	McArthur HS Demo of Bldg 6 & 7	incl above	incl above	incl above	\$ 957,062	C \$ 951,479	Rodriguez Architect, Inc.	FHP Tectonics Corp.
0241	P.002884	G4	McArthur HS SMART Roofing	\$ 2,439,600	\$ 2,439,600	\$ 1,707,720	\$ 2,185,306	A \$ 2,439,600	Rodriguez Architect, Inc.	Advanced Roofing
0841	P.001964	G3	McNab ES SMART Program Renovations	\$ 1,295,000	\$ 1,295,000	\$ 850,256	\$ 2,681,306	C* \$ 3,200,000	ACAI Associates, Inc.	Advanced Roofing
0481	P.001941	G2	McNicol MS SMART Program Renovations	\$ 1,345,000	\$ 1,345,000	\$ 883,084	\$ 821,859	C \$ 1,265,585	Jorge A. Gutierrez Architect LLC	FHP Tectonics Corp.
0761	P.002083	G5	Meadowbrook ES SMART Program Renovations	\$ 1,061,000	\$ 1,061,000	\$ 701,204	\$ 535,000	C* \$ 893,500	RGD Consulting Engineers	T&G Constructors
4772	P.002046	G4	Millennium 6-12 Collegiate Academy SMART Program Renovations	\$ 2,935,000	\$ 2,935,000	\$ 1,971,377	\$ 4,387,000	A \$ 5,572,600	Song & Associates, Inc.	H.A. Contracting
0531	P.001727	G1	Miramar ES SMART Program Renovations	\$ 3,798,000	\$ 3,798,000	\$ 2,543,877	\$ 4,877,000	C \$ 5,920,758	The Tamara Peacock Company	Di Pompeo Construction Corporation
1751	P.002003	G4	Miramar HS SMART Program Renovations	\$ 11,007,000	\$ 11,007,000	\$ 7,454,016	\$ 14,800,568	A \$ 21,538,560	M.C. Harry and Associates, Inc.	Thornton Construction Company

Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR	
1841	P.002011	G3	Mirror Lake ES SMART Program Renovations	\$ 1,720,000	\$ 1,720,000	\$ 1,147,423	\$ 3,038,785	C* \$ 3,733,400	ACAI Associates, Inc.	West Construction	
3541	P.002148	G5	Monarch HS SMART Program Renovations	\$ 2,224,000	\$ 2,224,000	\$ 1,493,814	\$ 8,610,694	A \$ 9,704,500	DLFC Architects	D. Stephenson	
2691	P.001996	G1	Morrow ES SMART Program Renovations	\$ 2,386,623	\$ 2,386,623	\$ 1,592,131	\$ 1,200,000	C* \$ 1,673,583	Delta G Consulting Engineers, Inc.	T+G Corporation	
2691	P.002860	G1	Morrow ES SMART Fire Sprinkler Bldg 1	incl above	incl above	incl above	\$ 791,855	A \$ 900,000	Delta G Consulting Engineers, Inc.		
3911	P.002143	G5	New Renaissance MS SMART Program Renovations	\$ 3,554,000	\$ 3,554,000	\$ 2,396,930	\$ 3,785,000	A \$ 5,175,400	CES Engineering Services, LLC	HB Hoffman	
3911	P.002143-RC1	G5	New Renaissance MS SMART Program Roofing	incl above	incl above	incl above	\$ 3,889,201	A \$ 4,079,000		Atlas Apex Roofing, Inc.	
0881	P.001710	G1	New River MS SMART Program Renovations	\$ 2,242,000	\$ 2,242,000	\$ 1,495,652	\$ 3,343,297	A \$ 4,324,600	Crain Atlantis Engineering, Inc.	Burke Construction	
2671	P.002112	G5	Nob Hill ES SMART Program Renovations	\$ 1,859,000	\$ 1,859,000	\$ 1,248,651	\$ 2,050,000	A \$ 2,750,000	The Tamara Peacock Company	A.C.T. Services, Inc.	
0561	P.001969	G3	Norcrest ES SMART Program Renovations	\$ 2,110,000	\$ 2,110,000	\$ 1,417,242	\$ 2,360,000	C \$ 2,988,627	The Tamara Peacock Company	Burke Construction	
0521	P.001890	G5	North Andrew Gardens ES SMART Program Renovations	\$ 2,278,000	\$ 2,278,000	\$ 1,530,084	\$ 6,328,140	A \$ 7,578,547	Tamara Peacock Company	Lego Construction Co	
2231	P.001903	G1	North Lauderdale PK8 SMART Program Renovations	\$ 1,436,000	\$ 1,436,000	\$ 942,832	\$ 423,705	A \$ 423,069	GLE Associates, Inc		
2231	P.001903-HVC	G1	North Lauderdale PK8 SMART Program HVAC T&B	incl above	incl above	incl above	\$ 32,140	A \$ 32,140		Earl Hagood	
2231	P.001903-ADA	G1	North Lauderdale PK8 SMART Program ADA Restrooms	incl above	incl above	incl above	\$ 325,723	A* \$ 350,000	GLE Associates, Inc		
2231	P.001903-FA1	G1	North Lauderdale PK8 SMART Fire Alarm	incl above	incl above	incl above	\$ 989,575	A \$ 1,065,000			
2231	P.001903-FSP	G1	North Lauderdale PK8 SMART Fire Sprinkler	incl above	incl above	incl above	\$ 769,510	A \$ 772,000		Francis Engineering	
2231	P.001903-MCI	G1	North Lauderdale PK8 SMART Media	incl above	incl above	incl above	\$ 73,568	C \$ 115,281	GLE Associates, Inc		
2231	P.002870	G1	North Lauderdale PK8 SMART Roofing	incl above	incl above	incl above	\$ 298,000	C \$ 328,000		Atlas Apex Roofing, Inc.	
0041	P.001992	G3	North Side ES SMART Program Renovations	\$ 1,696,000	\$ 1,696,000	\$ 1,136,320	\$ 2,825,073	A \$ 3,494,214	ACAI Associates, Inc.	OAC	
1241	P.002301	G5	Northeast HS New Addition and Renovation to Building 12			\$ 17,840,962	\$ 11,953,445	\$ 17,515,738	A \$ 22,123,408	Zyscovich Architects	Pirtle Construction Company
1241	P.002301-ELE		Northeast HS - Elec Improvements		incl above	incl above	\$ 108,550	C \$ 108,550		C&F Electric	
1241	P.001684	G1	Northeast HS SMART Program Renovations	\$ 13,886,000	\$ 13,886,000	\$ 9,419,750	\$ 19,996,611	A \$ 24,351,005	ACAI Associates, Inc.	Pirtle Construction Company	
1282	P.002149	G5	Nova Blanche Foreman ES SMART Program Renovations	\$ 1,748,000	\$ 1,748,000	\$ 1,305,072	\$ 2,795,290	A \$ 3,633,055	RGD Consulting Engineers	Grace & Naeem Uddin, Inc.	
1271	P.002145	G5	Nova Dwight D. Eisenhower ES SMART Program Renovations	\$ 1,031,000	\$ 1,031,000	\$ 681,377	\$ 2,524,777	A \$ 3,010,016	RGD Consulting Engineers		
1281	P.001817	G2	Nova HS SMART Program Renovations	\$ 19,563,000	\$ 19,563,000	\$ 13,291,313	\$ 25,422,614	A \$ 30,841,876	ACAI Associates, Inc.	Pirtle Construction Company	
1311	P.001898	G3	Nova MS SMART Program Renovations	\$ 1,115,000	\$ 1,115,000	\$ 747,050	\$ 2,899,877	A \$ 3,977,171	Wolfberg Alvarez & Partners, Inc.	Grace & Naeem Uddin, Inc.	
1311	P.002873	G3	Nova MS SMART Roofing - Bldgs 3,4,7,8,9	\$ 1,487,000	\$ 1,487,000	\$ 996,290	\$ 3,716,900	A \$ 4,405,000	Wolfberg Alvarez & Partners, Inc.	Advanced Roofing	
1311	P.002027	G2	Nova MS SMART Fire Sprinklers	\$ 903,000	\$ 903,000	\$ 582,226	\$ 200,731	C* \$ 200,731	Wolfberg Alvarez & Partners, Inc.	Pirtle Construction Company	
0031	P.001895	G3	Oakland Park ES SMART Program Renovations	\$ 3,061,000	\$ 3,061,000	\$ 2,013,071	\$ 4,510,755	A \$ 5,762,330	Jorge A. Gutierrez Architect LLC	Lunacon Construction Group	
0461	P.001712	G1	Oakridge ES SMART Program Renovations	\$ 3,606,000	\$ 3,606,000	\$ 2,455,464	\$ 3,777,373	A \$ 4,979,860	Nyarko Architectural Group	OAC	
0461	P.002663	G1	Oakridge ES SMART Bldg 2 Renovations	incl above	incl above	incl above	\$ 600,000	C* \$ 1,105,322	Nyarko Architectural Group	Koldaire, Inc.	
0471	P.001955	G3	Olsen MS SMART Program Renovations	\$ 7,073,000	\$ 7,073,000	\$ 4,670,232	\$ 8,397,969	A \$ 11,054,315	Song & Associates, Inc.	Johnson-Laux Construction	
1831	P.001970	G4	Oriole ES SMART Program Renovations	\$ 3,176,000	\$ 3,176,000	\$ 2,141,995	\$ 5,600,931	A \$ 7,166,974	Via Design Studio	West Construction	
3311	P.001885	G3	Palm Cove ES SMART Program Renovations	\$ 2,212,000	\$ 2,212,000	\$ 1,530,659	\$ 1,475,639	C \$ 2,794,956	Nyarko Architectural Group	Lego Construction Co	
1131	P.002084	G5	Palmview ES SMART Program Renovations	\$ 3,037,000	\$ 3,037,000	\$ 2,665,353	\$ 2,110,140	E \$ 3,232,000	RGD Consulting Engineers		
1131	P.002084-RC1	G5	Palmview ES SMART Roofing	\$ 915,000	\$ 915,000	incl above	\$ 814,303	A \$ 835,000	RGD Consulting Engineers	A-1 Duran Roofing	
3571	P.002069	G5	Panther Run ES SMART Program Renovations	\$ 1,434,000	\$ 1,434,000	\$ 947,715	\$ 2,883,140	C \$ 3,404,585	CES Engineering Services, LLC	Lego Construction Co	
3761	P.001988	G4	Park Lakes ES SMART Program Renovations	\$ 774,000	\$ 774,000	\$ 511,528	\$ 430,349	C \$ 731,926	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.	
1951	P.001844	G5	Park Ridge ES SMART Program Renovations	\$ 2,184,000	\$ 2,184,000	\$ 1,466,947	\$ 3,561,140	C* \$ 4,343,697	CES Engineering Services, LLC	Lego Construction Co	
3171	P.002062	G5	Park Springs ES SMART Program Renovations	\$ 5,021,000	\$ 5,021,000	\$ 3,386,321	\$ 7,900,000	A \$ 9,771,200	KVH Architects, PA	H.A. Contracting	
3781	P.002116	G5	Park Trails ES SMART Program Renovations	\$ 2,314,000	\$ 2,314,000	\$ 1,554,265	\$ 2,620,187	A \$ 3,584,690	Song & Associates, Inc.	Burke Construction	
3631	P.002082	G5	Parkside ES SMART Program Renovations	\$ 846,000	\$ 846,000	\$ 559,112	\$ 1,980,167	A \$ 2,505,175	RGD Consulting Engineers	A.C.T. Services, Inc.	
0701	P.001617	G1	Parkway MS Roofing Bldg 22 & 24	\$ 754,360	\$ 754,360	\$ 754,360	\$ 754,360	C \$ 754,098		Advanced Roofing	
0701	P.001807	G1	Parkway MS SMART Program Renovations Phase 1	\$ 3,166,640	\$ 3,166,640	\$ 2,120,996	\$ 3,169,777	C* \$ 4,625,000	Crain Atlantis Engineering, Inc.	Lego Construction Co	
2071	P.001634	G1	Pasadena Lakes ES SMART Program Renovations	\$ 4,023,000	\$ 4,023,000	\$ 2,657,072	\$ 5,998,743	A \$ 8,484,239	FICE Design, Inc.		
2661	P.001842	G3	Pembroke Lakes ES SMART Program Renovations	\$ 2,554,000	\$ 2,554,000	\$ 1,703,789	\$ 1,698,000	A \$ 2,656,900	Crain Atlantis Engineering, Inc.	The BEC Group	
2661	P.002779	G3	Pembroke Lakes ES SMART - Bldg 1 Roofing	incl above	incl above	incl above	\$ 1,021,992	A \$ 2,255,000	Crain Atlantis Engineering, Inc.		
1221	P.001864	G3	Pembroke Pines ES SMART Program Renovations	\$ 3,909,000	\$ 3,909,000	\$ 2,618,224	\$ 3,699,000	A \$ 5,084,000	CES Engineering Services, LLC	T&G Constructors	
0931	P.002041	G4	Peters ES SMART Program Renovations	\$ 3,038,000	\$ 3,038,000	\$ 2,048,923	\$ 8,391,143	A \$ 10,693,200	Delta G Consulting Engineers, Inc.	West Construction	
0653	P.002121	G4	Pine Ridge EC SMART Program Renovations (T&B)	\$ 74,000	\$ 74,000	\$ 20,418	\$ 20,418	C \$ 52,343		Koldaire, Inc.	
2861	P.002004	G4	Pines Lakes ES SMART Program Renovations	\$ 1,483,000	\$ 1,483,000	\$ 980,099	\$ 1,200,000	C* \$ 1,725,000	Laura M. Perez & Associates, Inc.	Cosugas LLC	
1881	P.002130	G5	Pines MS SMART Program Renovations	\$ 395,000	\$ 395,000	\$ 261,051	\$ 572,123	C* \$ 701,730	Rodriguez Architect, Inc.	Messam Construction	
2811	P.001949	G3	Pinewood ES SMART Program Renovations	\$ 1,908,000	\$ 1,908,000	\$ 1,272,838	\$ 3,452,000	C* \$ 4,100,000	Song & Associates, Inc.	Lego Construction Co	
2571	P.001793	G3	Pioneer MS SMART Program Renovations	\$ 8,298,000	\$ 8,298,000	\$ 5,580,430	\$ 9,096,994	C* \$ 11,345,497	Williamson Dacar Associates, Inc.	Lego Construction Co	
1901	P.001744	G1	Piper HS SMART Program Renovations	\$ 14,381,000	\$ 14,381,000	\$ 9,792,249	\$ 14,964,000	A \$ 19,649,706	Wolfberg Alvarez & Partners, Inc.	H.A. Contracting	
0941	P.002119	G5	Plantation ES SMART Program Renovations (T&B)	\$ 145,000	\$ 145,000	\$ 97,150	\$ 38,600	C \$ 49,910		Koldaire, Inc.	
1451	P.001916	G4	Plantation HS SMART Program Renovations	\$ 14,949,000	\$ 14,949,000	\$ 9,870,677	\$ 22,860,000	A \$ 27,734,280	Song & Associates, Inc.	HA Contracting	

SMART - Running Construction Budgets

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
1451	P.002588	G4	Plantation HS Bldg 7 Roofing	\$ -	\$ -	\$ 566,078	C* \$ 640,600	Song & Associates, Inc.	Atlas Apex Roofing, Inc.	
0551	P.001729	G2	Plantation MS SMART Program Renovations	\$ 3,448,000	\$ 3,448,000	\$ 2,309,449	\$ 1,309,903	A \$ 2,612,800	Sol-ARCH, Inc.	
0551	P.001729-RC1	G2	Plantation MS SMART Roofing	incl above	incl above	incl above	\$ 3,924,917	A \$ 4,023,500	Sol-ARCH, Inc.	
0551	P.001729-ELE	G2	Plantation MS SMART Electrical Improvements	incl above	incl above	incl above	\$ 856,000	E \$ 1,000,000	Jorge A. Gutierrez Architect LLC	
1251	P.002136	G5	Plantation Park ES SMART Program Renovations	\$ 1,983,000	\$ 1,983,000	\$ 1,331,939	\$ 2,461,949	A \$ 3,234,546	Rodriguez Architect, Inc.	
0751	P.001713	G2	Pompano Beach ES SMART Program Renovations	\$ 5,224,000	\$ 5,224,000	\$ 3,499,003	\$ 4,799,140	C \$ 6,189,305	Williamson Dacar Associates, Inc.	
0185	P.002091	G5	Pompano Beach HS SMART Program Renovations	\$ 2,644,000	\$ 2,644,000	\$ 1,775,919	\$ 2,172,342	A \$ 3,244,960	DLFC Architects	
0021	P.001721	G1	Pompano Beach MS SMART Program Renovations	\$ 8,084,000	\$ 8,084,000	\$ 5,436,515	\$ 9,887,982	A \$ 12,909,000	Nyarko Architectural Group	
3121	P.001754	G2	Quiet Waters ES SMART Program Renovations	\$ 4,621,000	\$ 6,197,000	\$ 3,095,117	\$ 4,799,926	A \$ 6,197,000	Williamson Dacar Associates, Inc.	
2721	P.001725	G2	Ramblewood ES SMART Program Renovations	\$ 2,860,000	\$ 2,860,000	\$ 1,907,923	\$ 3,245,144	A \$ 4,740,131	Nyarko Architectural Group	
2711	P.001867	G3	Ramblewood MS SMART Program Renovations	\$ 4,544,000	\$ 4,544,000	\$ 3,043,543	\$ 5,192,037	A \$ 6,878,241	CES Engineering Services, LLC	
2891	P.001866	G3	Riverglades ES SMART Program Renovations	\$ 2,670,000	\$ 2,670,000	\$ 1,781,173	\$ 2,227,434	A \$ 3,118,177	Via Design Studio	
0151	P.001987	G4	Riverland ES SMART Program Renovations	\$ 1,506,000	\$ 1,506,000	\$ 1,011,548	\$ 3,330,814	A \$ 4,057,192	Laura M. Perez & Associates, Inc.	
3031	P.002039	G4	Riverside ES SMART Program Renovations	\$ 1,500,000	\$ 1,500,000	\$ 1,007,518	\$ 1,615,000	A \$ 2,224,500	Song & Associates, Inc.	
3701	P.001950	G3	Rock Island ES SMART Program Renovations	\$ 1,234,000	\$ 1,234,000	\$ 810,205	\$ 1,785,608	C* \$ 2,100,000	Decktight Roofing Services, Inc	
1851	P.001896	G3	Royal Palm STEM Magnet (fka Royal Palm ES) SMART Program Renovations	\$ 3,633,000	\$ 3,633,000	\$ 2,389,248	\$ 6,377,140	A \$ 7,908,900	Jorge A. Gutierrez Architect LLC	
0891	P.002132	G5	Sanders Park Elementary Magnet School SMART Program Renovations	\$ 4,773,000	\$ 4,773,000	\$ 3,219,062	\$ 7,590,000	A \$ 9,435,000	DLFC Architects	
3061	P.001924	G3	Sandpiper ES SMART Program Renovations	\$ 469,000	\$ 469,000	\$ 307,930	\$ 749,894	A \$ 1,031,647	Hammond and Associates, Inc.	
3401	P.002127	G5	Sawgrass ES SMART Program Renovations	\$ 2,646,000	\$ 2,646,000	\$ 1,777,262	\$ 3,704,635	A \$ 4,777,117	RGD Consulting Engineers	
3431	P.001841	G3	Sawgrass Springs MS SMART Program Renovations	\$ 6,323,975	\$ 6,323,975	\$ 4,252,893	\$ 10,897,777	A \$ 13,089,443	BRPH Architects/Engineers, Inc	
2871	P.001632	G2	Sea Castle ES SMART Program Renovations	\$ 2,810,975	\$ 2,810,975	\$ 1,875,219	\$ 2,971,072	A \$ 4,319,154	Crain Atlantis Engineering, Inc.	
0601	P.001951	G2	Seagull Alternative HS SMART Program Renovations	\$ 1,324,000	\$ 1,324,000	\$ 869,296	\$ 1,873,553	A \$ 2,455,082	Song & Associates, Inc.	
1891	P.002047	G4	Seminole MS SMART Program Renovations	\$ 4,619,000	\$ 4,619,000	\$ 3,115,199	\$ 4,847,226	A \$ 6,537,380	Delta G Consulting Engineers, Inc.	
1891	P.002047-RC1	G4	Seminole MS SMART Roofing Bldg 1	incl above	incl above	incl above	\$ 3,657,785	A \$ 3,909,500	Advanced Roofing	
1891	P.002047-RC2	G4	Seminole MS SMART Roofing Bldg 3,4,5,85,86	incl above	incl above	incl above	\$ 723,507	A \$ 759,682	Delta G Consulting Engineers, Inc.	
1891	P.002047-RC3	G4	Seminole MS SMART Upper Roofing Bldg 1	incl above	incl above	incl above	\$ 2,047,182	A \$ 2,073,000	Delta G Consulting Engineers, Inc.	
1811	P.001636	G1	Sheridan Hills ES SMART Program Renovations	\$ 3,231,764	\$ 3,231,764	\$ 2,164,615	\$ 5,377,807	A \$ 7,087,600	Williamson Dacar Associates, Inc.	
1321	P.002071	G5	Sheridan Park ES SMART Program Renovations	\$ 3,115,000	\$ 3,115,000	\$ 2,100,854	\$ 2,901,339	A \$ 4,113,906	Song & Associates, Inc.	
1051	P.002060	G5	Sheridan Technical College SMART Program Renovations	\$ 7,770,000	\$ 7,770,000	\$ 5,261,897	\$ 16,595,087	A* \$ 19,500,000	Silva Architects, LLC	
1051	P.002060-RC1	G5	Sheridan Technical College SMART Roofing	incl above	incl above	incl above	\$ 3,997,432	A \$ 4,000,000	Atlas Apex Roofing, Inc.	
1051-1	P.002128	G5	Sheridan Technical HS SMART Program Renovations	\$ 2,070,000	\$ 2,070,000	\$ 1,390,375	\$ 3,933,946	A \$ 4,944,000	Laura M. Perez & Associates, Inc.	
3371	P.002009	G3	Silver Lakes ES SMART Program Renovations	\$ 744,000	\$ 744,000	\$ 486,487	\$ 1,857,342	C \$ 2,252,382	Nyarko Architectural Group	
2971	P.002144	G5	Silver Lakes MS SMART Program Renovations	\$ 2,150,000	\$ 2,150,000	\$ 1,444,109	\$ 800,000	C* \$ 1,020,000	CES Engineering Services, LLC	
2971	P.002144-RC1	G5	Silver Lakes MS SMART Roofing	incl above	incl above	incl above	\$ 3,563,368	A \$ 3,750,000	CES Engineering Services, LLC	
2971	P.002144-FSP	G5	Silver Lakes MS SMART Fire Sprinkler	incl above	incl above	incl above	\$ 603,000	A \$ 680,000	CES Engineering Services, LLC	
3491	P.002146	G5	Silver Palms ES SMART Program Renovations	\$ 1,343,000	\$ 1,343,000	\$ 887,574	\$ 2,845,140	C* \$ 3,460,000	RGD Consulting Engineers	
3081	P.001984	G3	Silver Ridge ES SMART Program Renovations	\$ 1,958,000	\$ 1,958,000	\$ 1,315,147	\$ 2,402,000	C \$ 2,922,122	The Tamara Peacock Company	
3081	P.002594	G3	Silver Ridge ES SMART Electrical	\$ -	\$ -	\$ 13,550	C \$ 13,550	The Tamara Peacock Company	C&F Electric	
3581	P.001906	G3	Silver Shores ES SMART Program Renovations	\$ 1,034,000	\$ 1,034,000	\$ 678,891	\$ 1,798,491	C \$ 2,202,546	GLE Associates, Inc	
3331	P.001406	G1	Silver Trail MS SMART Program Renovations	\$ 4,655,000	\$ 6,203,150	\$ 3,117,890	\$ 4,876,455	C* \$ 6,053,150	CB Constructors, Inc.	
3331	P.001650	G1	Silver Trail MS SMART Roofing	\$ 605,000	\$ 605,000	\$ 423,500	\$ 580,755	C \$ 582,478	Advanced Roofing	
0171	P.001838	G3	South Broward HS SMART Program Renovations	\$ 5,682,000	\$ 5,682,000	\$ 3,902,535	\$ 8,275,545	A \$ 9,873,529	LIVS Associates	
0171	P.001838-RC1	G3	South Broward HS SMART Roofing Carve Out	incl above	incl above	incl above	\$ 2,815,256	A* \$ 2,966,000	Atlas Apex Roofing, Inc.	
2351	P.002090	G5	South Plantation HS SMART Program Renovations	\$ 2,923,000	\$ 2,923,000	\$ 1,958,410	\$ 5,916,870	A \$ 7,875,714	RGD Consulting Engineers	
2351	P.002844	G5	South Plantation HS SMART Swing Space Modulars	\$ -	\$ -	\$ 480,270	A \$ 1,078,412	RGD Consulting Engineers		
2351	P.002844-CIV	G5	South Plantation HS SMART Swing Space Civil Work	\$ -	\$ -	\$ 180,000	A \$ 200,000	RGD Consulting Engineers		
2351	P.002598	G5	South Plantation HS SMART Bldg 1 HVAC	\$ 964,000	\$ 964,000	\$ -	\$ 1,497,000	A \$ 1,874,850	SGM Engineering, Inc.	
2351	P.002597	G5	South Plantation HS SMART Bldg 1 Elec	\$ 510,000	\$ 510,000	\$ -	\$ 1,087,080	A \$ 1,466,900	SGM Engineering, Inc.	
0921	P.002067	G5	Stephen Foster ES SMART Program Renovations	\$ 2,339,000	\$ 2,339,000	\$ 1,571,057	\$ 4,437,140	C* \$ 5,310,329	Song & Associates, Inc.	
0691	P.001905	G3	Stirling ES SMART Program Renovations	\$ 2,221,000	\$ 2,221,000	\$ 1,481,643	\$ 3,441,002	A \$ 6,376,295	GLE Associates, Inc	
0211	P.001683	G1	Stranahan HS SMART Program Renovations	\$ 13,415,257	\$ 28,491,577	\$ 11,011,046	\$ 24,660,511	C* \$ 26,351,174	Wolfberg Alvarez & Partners, Inc.	
0211	P.001683-HVC	G1	Stranahan HS SMART Replace AC Units Rm 101B and C	incl above	incl above	incl above	\$ 37,040	C* \$ 37,040	HB Hoffman	
0211	P.001683-RC1	G1	Stranahan HS SMART Roofing Bldgs 2 & 9	\$ 1,487,300	incl above	incl above	\$ 1,368,859	A \$ 1,487,300	Atlas Apex Roofing, Inc.	
0611	P.001939	G2	Sunland Park Academy SMART Program Renovations	\$ 498,000	\$ 498,000	\$ 328,680	\$ 1,130,000	C \$ 1,421,955	SGM Engineering, Inc.	
0251	P.001819	G2	Sunrise MS SMART Program Renovations	\$ 2,706,000	\$ 2,706,000	\$ 1,805,189	\$ 5,396,140	A \$ 6,656,050	FICE Design, Inc.	
										Lego Construction Co

SMART - Running Construction Budgets

DRAFT

Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
3661	P.001971	G3	Sunset Lakes ES SMART Program Renovations	\$ 1,211,000	\$ 1,211,000	\$ 800,337	\$ 2,419,140	C \$ 2,799,008	The Tamara Peacock Company	Lego Construction Co
1171	P.002079	G5	Sunshine ES SMART Program Renovations	\$ 1,166,000	\$ 1,166,000	\$ 770,597	\$ 3,334,808	A \$ 3,948,448	DLFC Architects	Lego Construction Co
2621	P.002049	G4	Tamarac ES Media Center	\$ 295,000	\$ 295,000	\$ 190,207	\$ 170,073	C* \$ 75,295	Jorge A. Gutierrez Architect LLC	S3S Construction
2621	P.002049-ADA	G4	Tamarac ES SMART ADA Restroom Renovations	incl above	incl above	incl above	\$ 295,216	C* \$ 320,000	Jorge A. Gutierrez Architect LLC	RPM General Contractors
2621	P.001724	G1	Tamarac ES SMART Program Renovations	\$ 3,191,000	\$ 3,191,000	\$ 2,137,312	\$ 1,575,000	C* \$ 2,263,657	Crain Atlantis Engineering, Inc.	T&G Constructors
2621	P.001724-RC1	G1	Tamarac ES SMART Roof Carve Out	incl above	incl above	incl above	\$ 396,813	C* \$ 405,000		A-1 Duran Roofing
2621	P.002874	G1	Tamarac ES SMART Fire Protection Bldg 1	incl above	incl above	incl above	\$ 712,670	A \$ 845,000		Francis Engineering
0571	P.001808	G2	Tedder ES SMART Program Renovations	\$ 3,188,000	\$ 3,188,000	\$ 2,135,302	\$ 3,142,378	A \$ 4,215,616	Sol-ARCH, Inc.	OAC Action Corp
3151	P.002042	G4	Tequesta Trace MS SMART Program Renovations	\$ 3,291,000	\$ 3,291,000	\$ 2,219,554	\$ 8,877,777	A \$ 10,376,160	LIVS Associates	Lego Construction Co
1021	P.001892	G3	The Quest Center SMART Program Renovations	\$ 1,688,000	\$ 1,688,000	\$ 1,126,075	\$ 1,234,401	A \$ 1,888,000	Nyarko Architectural Group	Messani Construction
3291	P.001674	G5	Thurgood Marshall ES SMART Program Renovations	\$ 1,999,736	\$ 1,999,736	\$ 1,343,180	\$ 3,497,140	A \$ 5,826,433	The Tamara Peacock Company	Lego Construction Co
3481	P.002129	G5	Tradewinds ES SMART Program Renovations	\$ 1,711,000	\$ 1,711,000	\$ 1,149,242	\$ 3,089,000	C \$ 3,718,910	Rodriguez Architect, Inc.	Lego Construction Co
0731	P.001904	G2	Tropical ES SMART Program Renovations	\$ 912,000	\$ 912,000	\$ 598,790	\$ 1,078,176	A \$ 1,540,485	GLE Associates, Inc	Florida Palm Construction
1621	P.001952	G2	Village ES SMART Program Renovations	\$ 1,003,000	\$ 1,003,000	\$ 658,538	\$ 917,323	A \$ 1,336,189	Song & Associates, Inc.	Integ Miami
3321	P.002000	G4	Virginia Shuman Young ES SMART Program Renovations	\$ 1,724,000	\$ 1,724,000	\$ 1,157,974	\$ 3,820,206	A \$ 4,628,230	Nyarko Architectural Group	Advanced Roofing
0321	P.001938	G2	Walker ES SMART Program Renovations	\$ 1,591,000	\$ 1,591,000	\$ 1,061,366	\$ 2,834,582	A \$ 3,450,542	SGM Engineering, Inc.	OAC Action Corp
3001	P.002010	G3	Walter C. Young MS SMART Program Renovations	\$ 9,213,000	\$ 9,213,000	\$ 6,083,253	\$ 12,688,214	C* \$ 15,200,000	Laura M. Perez & Associates, Inc.	Core Construction Services
0511	P.002074	G5	Watkins ES SMART Program Renovations	\$ 921,000	\$ 921,000	\$ 608,679	\$ 2,530,580	C \$ 2,950,932	RGD Consulting Engineers	Lego Construction Co
2881	P.002114	G5	Welleby ES SMART Program Renovations	\$ 2,775,000	\$ 2,775,000	\$ 1,863,909	\$ 2,000,000	A \$ 3,038,156	RGD Consulting Engineers	Cosugas LLC
2881	P.002114-RC1	G5	Welleby ES SMART Roofing	incl above	incl above	incl above	\$ 1,783,044	C* \$ 1,760,000		Atlas Apex Roofing, Inc.
3971	P.002087	G5	West Broward HS SMART Program Renovations (T&B)	\$ 438,000	\$ 438,000	\$ 48,725	\$ 48,725	C \$ 49,764	Koldaire, Inc.	
0161	P.001794	G2	West Hollywood ES SMART Program Renovations	\$ 2,679,000	\$ 2,679,000	\$ 1,787,177	\$ 3,003,236	C* \$ 3,910,160	Crain Atlantis Engineering, Inc.	West Construction
2681	P.001823	G2	Westchester ES SMART Program Renovations	\$ 3,545,142	\$ 3,545,142	\$ 2,374,514	\$ 1,892,071	A \$ 3,186,049	FICE Design, Inc.	OAC Action Corp
2831	P.001967	G4	Western HS SMART Program Renovations	\$ 4,226,000	\$ 4,226,000	\$ 2,779,235	\$ 2,930,000	A \$ 4,569,560	Tamara Peacock Company	Cosugas LLC
2831	P.001967-CUL	G4	Western HS SMART Culinary Lab	incl above	incl above	incl above	\$ 1,391,757	C* \$ 1,649,062	Tamara Peacock Company	Grace & Naeem Uddin, Inc.
3871	P.002131	G5	Westglades MS SMART Program Renovations	\$ 2,837,000	\$ 2,837,000	\$ 1,905,553	\$ 3,395,275	A \$ 4,407,040	RGD Consulting Engineers	Integ Miami
2052	P.002043	G4	Westpine MS SMART Program Renovations	\$ 2,285,000	\$ 2,285,000	\$ 1,534,786	\$ 3,698,640	A \$ 4,615,500	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
0631	P.001993	G2	Westwood Heights ES SMART Program Renovations	\$ 1,720,000	\$ 1,720,000	\$ 1,147,423	\$ 3,482,517	C \$ 3,925,189	ACAI Associates, Inc.	Lego Construction Co
0452	P.001711	G1	Whiddon-Rogers EC SMART Program Renovations	\$ 5,326,000	\$ 5,326,000	\$ 3,567,322	\$ 8,672,077	A \$ 10,903,680	Cartaya Associates	West Construction
1752	P.002089	G5	Whispering Pines EC SMART Program Renovations	\$ 2,100,000	\$ 2,100,000	\$ 1,410,526	\$ 3,888,648	A \$ 4,849,580	RGD Consulting Engineers	Grace & Naeem Uddin, Inc.
1071	P.001900	G3	William E. Dandy MS SMART Program Renovations	\$ 3,195,000	\$ 3,195,000	\$ 2,101,196	\$ 5,737,368	A \$ 7,175,104	Jorge A. Gutierrez Architect LLC	Lunacon Construction Group
2771	P.001965	G3	William T. McFatter Technical Broward Fire Academy SMART Program Renovations	\$ 256,000	\$ 256,000	\$ 168,081	\$ 514,298	C* \$ 572,998	Nyarko Architectural Group	Decktight Roofing Services, Inc
1291	P.001658	G2	William T. McFatter Technical College SMART Program Renovations	\$ 7,371,525	\$ 7,371,525	\$ 4,957,373	\$ 6,617,196	A \$ 9,111,585	Sol-ARCH, Inc.	The BEC Group
0191	P.001917	G4	Wilton Manors ES SMART Program Renovations	\$ 3,438,000	\$ 3,438,000	\$ 2,261,006	\$ 4,277,300	A \$ 6,708,160	Rodriguez Architect, Inc.	Grace & Naeem Uddin, Inc.
0991	P.001741	G1	Wingate Oaks Center SMART Program Renovations	\$ 2,558,000	\$ 2,558,000	\$ 1,706,457	\$ 4,633,540	A \$ 6,058,217	Sol-ARCH, Inc.	Lego Construction Co
3091	P.001981	G4	Winston Park ES SMART Program Renovations	\$ 2,681,000	\$ 2,681,000	\$ 1,800,771	\$ 1,259,161	C* \$ 2,144,600	CES Engineering Services, LLC	Grace & Naeem Uddin, Inc.
n/a			Potential Claims (both GC and AE)				\$ 6,000,000	C \$ 6,000,000		
n/a			Mgmt for additional year				\$ 24,000,000	C \$ 24,000,000		
n/a			Temporary Swing Space Pilot Program				\$ 2,024,826	C \$ 2,812,259		
n/a			Temporary Swing Space Phase 2 unallocated				\$ 5,779,320	C \$ 7,705,760		
n/a			SPE Program	\$ 18,609,617	\$ 19,512,008	\$ 10,300,463	\$ 13,699,921	C* \$ 16,748,531		

\$ 842,735,209 \$904,756,988 \$577,511,367 \$1,252,609,058 \$1,580,278,006*

Projected SMART Reserves (Total Projected Budget - 2017 DEFP)= **\$ 737,542,797**

* The "Total Projected Budget" includes an allowance for change orders during construction that may or may not be required

A*=Actuals pending Board approval

E = 100% Estimate



07.Direct Owner Purchase (DOP) Report

Filter By:

Phase equals 05

Account Code equals 05.10, 05.09

Management Department (Project Custom Field) contains DEFP/SMART Program, SMART Program

Project Name does not contain School Choice, Track, Weight Room, Single Point of Entry

Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.002110-RC1	Apollo MS - Roof Carve Out	\$ 3,867,864.00	\$ 1,492,864.73	\$ 2,374,999.27	39%
P.002110	Apollo MS - SMART Program Renovations	\$ 4,922,777.00	\$ 183,936.43	\$ 4,738,840.57	4%
P.000415	Atlantic Technical College & HS - Smart Program Renovations	\$ 16,486,041.00	\$ 1,625,991.70	\$ 14,860,049.30	10%
P.000415-RC1	Atlantic Technical College & HS- Smart Re-Roofing	\$ 3,972,597.00	\$ 483,050.00	\$ 3,489,547.00	12%
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	\$ 2,484,957.00	\$ 397,411.56	\$ 2,087,545.44	16%
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	\$ 3,875,538.00	\$ 942,580.46	\$ 2,932,957.54	24%
P.001686	Attucks MS - GOB Renovations	\$ 3,319,873.00	\$ 718,471.41	\$ 2,601,401.59	22%
P.002044	Bair MS - SMART Program Renovations	\$ 845,708.00	\$ 82,725.18	\$ 762,982.82	10%
P.001646	Blanche Ely HS - GOB Renovations	\$ 17,992,000.00	\$ 2,028,576.97	\$ 15,963,423.03	11%
P.002065	Boulevard Heights ES - SMART Program Renovations	\$ 4,682,300.00	\$ 1,216,422.21	\$ 3,465,877.79	26%
P.001360	Boyd Anderson HS - Media Ctr Remodeling	\$ 826,400.00	\$ 89,900.97	\$ 736,499.03	11%
P.001846	Boyd Anderson HS - SMART Program Renovation	\$ 7,683,274.87	\$ 1,313,145.58	\$ 6,370,129.29	17%
P.001974	Bright Horizons Center - SMART Program Renovations	\$ 2,899,709.65	\$ 615,092.50	\$ 2,284,617.15	21%
P.001638	Broadview ES - Building Renovations	\$ 4,381,582.27	\$ 491,562.04	\$ 3,890,020.23	11%
P.001920	C. Robert Markham ES - SMART Program Renovations	\$ 5,288,026.00	\$ 922,464.21	\$ 4,365,561.79	17%
P.002092	Castle Hill Annex - SMART Program Renovations	\$ 1,042,787.00	\$ 136,417.25	\$ 906,369.75	13%
P.001757	Central Park ES - GOB Renovations	\$ 6,079,000.00	\$ 804,656.16	\$ 5,274,343.84	13%
P.002040	Challenger ES - SMART Program Renovations	\$ 2,897,400.00	\$ 419,945.29	\$ 2,477,454.71	14%
P.001732	Chapel Trail ES - SMART Program Renovations	\$ 3,457,306.00	\$ 549,273.53	\$ 2,908,032.47	16%
P.001848	Charles Drew Family Resource Center -SMART Program	\$ 3,650,000.00	\$ 867,028.34	\$ 2,782,971.66	24%
P.001847	Charles W. Flanagan HS - SMART Program Renovations	\$ 11,918,439.00	\$ 2,164,475.52	\$ 9,753,963.48	18%
P.001753	Coconut Creek HS - GOB Renovations	\$ 6,362,479.22	\$ 899,259.15	\$ 5,463,220.07	14%
P.002088	Coconut Palm ES - SMART Program Renovations	\$ 2,166,000.00	\$ 218,387.40	\$ 1,947,612.60	10%
P.001937	Colbert Museum Magnet - SMART Program Renovations	\$ 1,255,368.00	\$ 192,958.00	\$ 1,062,410.00	15%
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	\$ 1,970,574.00	\$ 102,066.50	\$ 1,868,507.50	5%
P.002080	Coral Glades HS - SMART Program Renovations	\$ 5,578,775.00	\$ 1,245,691.22	\$ 4,333,083.78	22%
P.001765	Coral Springs HS - GOB Renovations	\$ 10,813,212.00	\$ 2,411,951.57	\$ 8,401,260.43	22%
P.001979	Coral Springs MS - SMART Program Renovations	\$ 15,561,967.00	\$ 3,233,237.08	\$ 12,328,729.92	21%
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	\$ 4,984,128.00	\$ 354,751.30	\$ 4,629,376.70	7%
P.002063	Country Hills ES - SMART Program Renovations	\$ 4,350,000.00	\$ 694,814.76	\$ 3,655,185.24	16%
P.002002	Country Isles ES - SMART Program Renovations	\$ 1,003,217.00	\$ 84,820.50	\$ 918,396.50	8%
P.001676	Cresthaven ES - SMART Program Renovations	\$ 7,182,093.00	\$ 728,670.40	\$ 6,453,422.60	10%
P.002086	Croissant Park ES - SMART Program Renovations	\$ 4,750,390.00	\$ 328,370.50	\$ 4,422,019.50	7%
P.000816	Crystal Lake MS - SMART Program Renovations	\$ 1,874,281.51	\$ 149,292.67	\$ 1,724,988.84	8%
P.001774	Cypress Bay HS - GOB Renovations	\$ 26,654,962.00	\$ 3,789,588.85	\$ 22,865,373.15	14%
P.002909	Cypress Bay HS - SMART Portable Demolitions	\$ 522,243.00	\$ 134.12	\$ 522,108.88	0%
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	\$ 2,202,967.00	\$ 217,100.00	\$ 1,985,867.00	10%
P.001899	Davie ES- SMART Program Renovations	\$ 3,931,585.00	\$ 541,291.12	\$ 3,390,293.88	14%
P.001694	Deerfield Beach HS - GOB Renovations	\$ 5,314,000.00	\$ 963,113.17	\$ 4,350,886.83	18%
P.002778	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	\$ 3,771,918.58	\$ 556,059.06	\$ 3,215,859.52	15%
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	\$ 2,435,653.48	\$ 772,529.52	\$ 1,663,123.96	32%
P.002142	Deerfield Beach MS - SMART Program Renovations	\$ 4,191,104.00	\$ 156,622.75	\$ 4,034,481.25	4%
P.002036	Deerfield Park ES - SMART Program Renovations	\$ 4,685,306.00	\$ 460,149.75	\$ 4,225,156.25	10%
P.001726	Dillard 6-12 School - GOB Renovations	\$ 7,868,417.93	\$ 407,905.00	\$ 7,460,512.93	5%

Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.001726-RC1	Dillard 6-12 School - SMART Roof Carve Out	\$ 3,432,144.85	\$ 1,002,677.96	\$ 2,429,466.89	29%
P.001915	Dillard ES - SMART Program Renovations	\$ 3,171,306.00	\$ 576,132.42	\$ 2,595,173.58	18%
P.002064	Driftwood ES - SMART Program Renovations	\$ 2,882,394.00	\$ 222,823.00	\$ 2,659,571.00	8%
P.002064-RC1	Driftwood ES - SMART Roofing	\$ 2,986,851.33	\$ 693,288.40	\$ 2,293,562.93	23%
P.001837	Driftwood MS - SMART Program Renovations	\$ 6,290,997.00	\$ 1,163,420.49	\$ 5,127,576.51	18%
P.001746	Eagle Point ES - GOB Renovations	\$ 4,433,357.00	\$ 1,080,491.74	\$ 3,352,865.26	24%
P.001746-RC1	Eagle Point ES - SMART Roof Carve Out	\$ 1,790,657.13	\$ 397,296.50	\$ 1,393,360.63	22%
P.001897	Embassy Creek ES - SMART Program Renovations	\$ 3,436,445.00	\$ 443,146.00	\$ 2,993,299.00	13%
P.001948	Everglades ES - SMART Program Renovations	\$ 1,825,306.00	\$ 280,194.88	\$ 1,545,111.12	15%
P.001985	Everglades HS - SMART Program Renovations	\$ 5,091,140.00	\$ 949,247.00	\$ 4,141,893.00	19%
P.001785	Fairway ES - GOB Renovations	\$ 5,889,000.00	\$ 438,499.00	\$ 5,450,501.00	7%
P.001902	Falcon Cove MS - SMART Program Renovations	\$ 17,908,033.00	\$ 3,102,595.50	\$ 14,805,437.50	17%
P.002135	Flamingo ES - SMART Program Renovations	\$ 1,487,500.00	\$ 163,000.00	\$ 1,324,500.00	11%
P.002001	Floranada ES - SMART Program Renovations	\$ 2,390,306.00	\$ 268,684.43	\$ 2,121,621.57	11%
P.001865	Forest Glen MS - SMART Program Renovation	\$ 6,990,000.00	\$ 1,605,940.78	\$ 5,384,059.22	23%
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt	\$ 896,937.00	\$ 115,300.00	\$ 781,637.00	13%
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	\$ 3,440,773.63	\$ 1,099,236.60	\$ 2,341,537.03	32%
P.001839	Fort Lauderdale HS - SMART Program Renovation	\$ 2,950,103.42	\$ 325,072.45	\$ 2,625,030.97	11%
P.001973	Fox Trail ES - SMART Program Renovations	\$ 1,019,140.00	\$ 63,189.00	\$ 955,951.00	6%
P.001863	Gator Run ES - SMART Program Renovations	\$ 3,235,748.00	\$ 234,180.00	\$ 3,001,568.00	7%
P.001745	Griffin ES - GOB Renovations	\$ 3,312,047.00	\$ 309,659.89	\$ 3,002,387.11	9%
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	\$ 1,757,806.00	\$ 185,268.83	\$ 1,572,537.17	11%
P.002055	Gulfstream Early Childhood Center of Excellence - SMART Program Renovations	\$ 4,901,000.00	\$ 463,559.03	\$ 4,437,440.97	9%
P.002115	Hallandale HS - SMART Program Renovations	\$ 5,999,729.00	\$ 607,246.52	\$ 5,392,482.48	10%
P.002068	Harbordale ES - SMART Program Renovations	\$ 1,638,306.00	\$ 366,459.58	\$ 1,271,846.42	22%
P.001784	Hawkes Bluff ES - GOB Renovations	\$ 5,490,306.00	\$ 902,202.30	\$ 4,588,103.70	16%
P.001986	Henry D. Perry Education Center - SMART Program Renovations	\$ 7,383,256.00	\$ 957,699.00	\$ 6,425,557.00	13%
P.001983	Hollywood Central ES - SMART Program Renovations	\$ 6,972,140.00	\$ 955,670.89	\$ 6,016,469.11	14%
P.001845	Hollywood Hills ES - SMART Program Renovations	\$ 5,750,000.00	\$ 580,504.86	\$ 5,169,495.14	10%
P.001806	Hollywood Hills HS - SMART Program Renovations	\$ 18,419,341.00	\$ 2,068,199.89	\$ 16,351,141.11	11%
P.001788	Hollywood Park ES - GOB Renovations	\$ 5,227,500.00	\$ 1,174,285.22	\$ 4,053,214.78	22%
P.002038	Horizon ES - SMART Program Renovations	\$ 1,170,000.00	\$ 200,180.00	\$ 969,820.00	17%
P.001980	Indian Trace ES - SMART Program Renovations	\$ 8,242,000.00	\$ 988,622.49	\$ 7,253,377.51	12%
P.001942	J.P. Taravella HS - SMART Program Renovations	\$ 12,185,000.00	\$ 1,835,292.00	\$ 10,349,708.00	15%
P.002059	James S. Hunt ES - SMART Program Renovations	\$ 7,046,027.00	\$ 1,047,315.00	\$ 5,998,712.00	15%
P.001743	James S. Rickards MS - GOB Renovations	\$ 7,978,709.82	\$ 1,470,507.46	\$ 6,508,202.36	18%
P.001484	Lake Forest ES - Repair Roof on Bldg 4	\$ 343,645.73	\$ 61,383.24	\$ 282,262.49	18%
P.001886	Lake Forest ES - SMART Program Renovations	\$ 2,450,306.00	\$ 473,715.58	\$ 1,976,590.42	19%
P.002070	Lakeside ES - SMART Program Renovations	\$ 3,339,306.00	\$ 427,027.30	\$ 2,912,278.70	13%
P.002073	Larkdale ES - SMART Program Renovations	\$ 1,997,140.00	\$ 67,651.34	\$ 1,929,488.66	3%
P.001637	Lauderdale Lakes MS - Building Renovation	\$ 4,947,000.00	\$ 583,469.50	\$ 4,363,530.50	12%
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	\$ 3,318,843.89	\$ 1,002,130.99	\$ 2,316,712.90	30%
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	\$ 3,974,004.28	\$ 1,212,564.14	\$ 2,761,440.14	31%
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	\$ 3,246,140.00	\$ 754,130.40	\$ 2,492,009.60	23%
P.001824	Lloyd Estates ES - SMART Program Renovations	\$ 5,381,140.00	\$ 830,247.75	\$ 4,550,892.25	15%
P.002141-RC1	Lyons Creek MS - Roofing Carve Out Building 1 & 3	\$ 3,809,506.35	\$ 1,039,592.92	\$ 2,769,913.43	27%
P.001639	Maplewood ES - Building Renovations	\$ 3,507,115.00	\$ 221,298.61	\$ 3,285,816.39	6%
P.001647	Margate ES - Building Renovations	\$ 1,920,510.00	\$ 252,630.59	\$ 1,667,879.41	13%
P.002859	Margate ES - Classroom Addition SMART Program	\$ 7,877,777.00	\$ 412,914.00	\$ 7,464,863.00	5%
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	\$ 17,466,844.00	\$ 2,192,649.96	\$ 15,274,194.04	13%
P.001954	McArthur HS - SMART Program Renovations	\$ 12,161,076.00	\$ 1,071,986.25	\$ 11,089,089.75	9%
P.001964	McNab ES - SMART Program Renovations	\$ 2,681,306.00	\$ 606,293.97	\$ 2,075,012.03	23%
P.002083	Meadowbrook ES - SMART Program Renovations	\$ 535,000.00	\$ 43,923.58	\$ 491,076.42	8%
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	\$ 4,412,000.00	\$ 760,538.90	\$ 3,651,461.10	17%

	Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.001727	Miramar ES - GOB Renovations	\$ 4,877,000.00	\$ 300,000.00	\$ 4,577,000.00		6%
P.002003	Miramar HS - SMART Program Renovations	\$ 17,324,816.00	\$ 3,267,258.36	\$ 14,057,557.64		19%
P.002011	Mirror Lake ES - SMART Program Renovations	\$ 3,038,785.23	\$ 508,268.11	\$ 2,530,517.12		17%
P.002148	Monarch HS - SMART Program Renovations	\$ 8,610,694.00	\$ 62,330.00	\$ 8,548,364.00		1%
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	\$ 3,928,973.00	\$ 512,150.00	\$ 3,416,823.00		13%
P.001710	New River MS - GOB Renovations	\$ 3,343,297.00	\$ 259,566.65	\$ 3,083,730.35		8%
P.002112	Nob Hill ES - SMART Program Renovations	\$ 2,050,000.00	\$ 250,548.85	\$ 1,799,451.15		12%
P.001969	Norcrest ES - SMART Program Renovations	\$ 2,360,000.00	\$ 406,157.75	\$ 1,953,842.25		17%
P.001890	North Andrews Gardens ES - SMART Program Renovations	\$ 6,328,140.00	\$ 920,917.25	\$ 5,407,222.75		15%
P.001992	North Side ES - SMART Program Renovations	\$ 2,825,072.35	\$ 21,700.00	\$ 2,803,372.35		1%
P.001684	Northeast HS - GOB Renovations	\$ 20,021,496.00	\$ 1,264,800.92	\$ 18,756,695.08		6%
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	\$ 17,515,738.00	\$ 2,424,061.78	\$ 15,091,676.22		14%
P.002149	Nova Blanche Forman ES - SMART Program Renovations	\$ 2,795,290.00	\$ 657,187.29	\$ 2,138,102.71		24%
P.001817	Nova HS - SMART Program Renovations	\$ 25,433,393.69	\$ 4,136,540.93	\$ 21,296,852.76		16%
P.002873	Nova MS - Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program	\$ 3,979,329.00	\$ 635,601.60	\$ 3,343,727.40		16%
P.001898	Nova MS - SMART Program Renovations	\$ 8,275,092.00	\$ 116,363.83	\$ 8,158,728.17		1%
P.001895	Oakland Park ES - SMART Program Renovations	\$ 4,510,755.00	\$ 787,597.80	\$ 3,723,157.20		17%
P.001712	Oakridge ES - GOB Renovations	\$ 3,777,372.43	\$ 256,418.12	\$ 3,520,954.31		7%
P.001955	Olsen MS - SMART Program Renovations	\$ 9,108,315.00	\$ 1,642,957.11	\$ 7,465,357.89		18%
P.001970	Oriole ES - SMART Program Renovations	\$ 5,600,930.57	\$ 672,394.22	\$ 4,928,536.35		12%
P.002069	Panther Run ES - SMART Program Renovations	\$ 2,908,890.00	\$ 514,022.14	\$ 2,394,867.86		18%
P.001844	Park Ridge ES - SMART Program Renovations	\$ 6,206,672.00	\$ 534,110.73	\$ 5,672,561.27		9%
P.002062	Park Springs ES - SMART Program Renovations	\$ 7,900,000.00	\$ 1,711,365.36	\$ 6,188,634.64		22%
P.002116	Park Trails ES - SMART Program Renovations	\$ 2,620,187.00	\$ 215,200.00	\$ 2,404,987.00		8%
P.002082	Parkside ES - SMART Program Renovations	\$ 1,997,167.00	\$ 446,003.54	\$ 1,551,163.46		22%
P.001617	Parkway MS - Roof Replace Bldg. 22 & 24	\$ 759,592.73	\$ 57,438.48	\$ 702,154.25		8%
P.001634	Pasadena Lakes ES - Building Renovations	\$ 6,038,472.60	\$ 1,650,692.18	\$ 4,387,780.42		27%
P.001842	Pembroke Lakes ES - SMART Program Renovations	\$ 1,698,000.00	\$ 166,820.00	\$ 1,531,180.00		10%
P.001864	Pembroke Pines ES - SMART Program Renovations	\$ 3,699,000.00	\$ 272,578.25	\$ 3,426,421.75		7%
P.002041	Peters ES - SMART Program Renovations	\$ 8,391,143.00	\$ 878,093.50	\$ 7,513,049.50		10%
P.002130	Pines MS - SMART Program Renovations	\$ 572,123.00	\$ 26,546.25	\$ 545,576.75		5%
P.001793	Pioneer MS - GOB Renovations	\$ 9,105,289.00	\$ 935,388.08	\$ 8,169,900.92		10%
P.001744	Piper HS - GOB Renovations	\$ 14,964,000.00	\$ 3,322,018.57	\$ 11,641,981.43		22%
P.001916	Plantation HS - SMART Program Renovations	\$ 22,860,000.00	\$ 3,170,224.78	\$ 19,689,775.22		14%
P.002136	Plantation Park ES - SMART Program Renovations	\$ 2,461,949.00	\$ 548,513.75	\$ 1,913,435.25		22%
P.001721	Pompano Beach MS - GOB Renovations	\$ 9,887,982.00	\$ 634,047.00	\$ 9,253,935.00		6%
P.001754	Quiet Waters ES - GOB Renovations	\$ 4,799,926.00	\$ 219,064.50	\$ 4,580,861.50		5%
P.001725	Ramblewood ES - GOB Renovations	\$ 3,245,144.00	\$ 459,605.38	\$ 2,785,538.62		14%
P.001867	Ramblewood MS - SMART Program Renovation	\$ 5,192,037.19	\$ 1,033,359.46	\$ 4,158,677.73		20%
P.001866	Riverglades ES - SMART Program Renovation	\$ 2,227,434.00	\$ 281,271.20	\$ 1,946,162.80		13%
P.001987	Riverland ES - SMART Program Renovations	\$ 3,330,813.70	\$ 513,257.60	\$ 2,817,556.10		15%
P.002039	Riverside ES - SMART Program Renovations	\$ 1,615,000.00	\$ 61,850.00	\$ 1,553,150.00		4%
P.001950	Rock Island ES - SMART Program Renovations	\$ 1,682,127.00	\$ 382,406.98	\$ 1,299,720.02		23%
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	\$ 6,377,140.00	\$ 869,282.30	\$ 5,507,857.70		14%
P.002132	Sanders Park ES - SMART Program Renovations	\$ 7,590,000.00	\$ 1,697,909.78	\$ 5,892,090.22		22%
P.001924	Sandpiper ES - SMART Program Renovations	\$ 749,894.00	\$ 85,001.00	\$ 664,893.00		11%
P.002127	Sawgrass ES - SMART Program Renovations	\$ 3,704,635.00	\$ 686,202.50	\$ 3,018,432.50		19%
P.001841	Sawgrass Springs MS - SMART Program Renovation	\$ 11,300,569.77	\$ 1,701,463.00	\$ 9,599,106.77		15%
P.001632	Sea Castle ES - GOB Renovations	\$ 2,971,072.00	\$ 309,353.82	\$ 2,661,718.18		10%
P.001951	Seagull Alternative HS - SMART Program Renovations	\$ 1,864,345.00	\$ 33,866.00	\$ 1,830,479.00		2%
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	\$ 3,657,785.00	\$ 419,249.27	\$ 3,238,535.73		11%
P.002047	Seminole MS - SMART Program Renovations	\$ 4,487,226.00	\$ 88,275.00	\$ 4,398,951.00		2%
P.002047-RC3	Seminole MS - Upper Roofing Bldg 1 - SMART Program	\$ 2,047,182.00	\$ 146,700.00	\$ 1,900,482.00		7%
P.001636	Sheridan Hills ES - Building Renovations	\$ 5,377,807.00	\$ 899,694.72	\$ 4,478,112.28		17%

Project Number	Project Name	Original Contract Value (Bid Amount)	Current DOP Value (5.09)	Current Contract Value (5.10)	% of Original Contract Value
P.002060-RC1	Sheridan Technical College - SMART Roof Carve Out	\$ 3,997,431.57	\$ 1,113,241.09	\$ 2,884,190.48	28%
P.002128	Sheridan Technical HS - SMART Program Renovations	\$ 3,933,946.00	\$ 560,988.67	\$ 3,372,957.33	14%
P.002009	Silver Lakes ES - SMART Program Renovations	\$ 1,857,342.00	\$ 218,872.50	\$ 1,638,469.50	12%
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	\$ 3,563,368.12	\$ 1,306,954.23	\$ 2,256,413.89	37%
P.002146	Silver Palms ES - SMART Program Renovations	\$ 2,845,140.00	\$ 187,865.92	\$ 2,657,274.08	7%
P.001984	Silver Ridge ES - SMART Program Renovations	\$ 2,402,000.00	\$ 197,374.37	\$ 2,204,625.63	8%
P.001406	Silver Trail MS - GOB Renovations	\$ 4,876,455.00	\$ 510,071.00	\$ 4,366,384.00	10%
P.001838	South Broward HS - SMART Program Renovations	\$ 8,315,069.00	\$ 1,338,893.67	\$ 6,976,175.33	16%
P.002090	South Plantation HS - SMART Program Renovations	\$ 5,916,870.00	\$ 388,329.00	\$ 5,528,541.00	7%
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	\$ 1,497,000.00	\$ 234,541.00	\$ 1,262,459.00	16%
P.002067	Stephen Foster ES - SMART Program Renovations	\$ 4,437,140.00	\$ 874,579.34	\$ 3,562,560.66	20%
P.001905	Stirling ES - SMART Program Renovations	\$ 3,441,002.00	\$ 832,974.26	\$ 2,608,027.74	24%
P.001683	Stranahan HS - GOB Renovations	\$ 24,280,108.00	\$ 2,125,187.01	\$ 22,154,920.99	9%
P.001819	Sunrise MS - SMART Program Renovations	\$ 5,396,140.00	\$ 1,013,180.45	\$ 4,382,959.55	19%
P.001971	Sunset Lakes ES - SMART Program Renovations	\$ 2,419,140.00	\$ 453,886.69	\$ 1,965,253.31	19%
P.002079	Sunshine ES - SMART Program Renovations	\$ 3,334,807.62	\$ 104,459.00	\$ 3,230,348.62	3%
P.001724-RC1	Tamarac ES - Roofing Building 6 - SMART Program	\$ 396,813.00	\$ 73,725.00	\$ 323,088.00	19%
P.001808	Tedder ES - SMART Program Renovations	\$ 3,149,378.21	\$ 532,814.70	\$ 2,616,563.51	17%
P.002042	Tequesta Trace MS - SMART Program Renovations	\$ 8,877,777.00	\$ 893,260.00	\$ 7,984,517.00	10%
P.001674	Thurgood Marshall ES - SMART Program Renovations	\$ 3,497,140.00	\$ 311,235.00	\$ 3,185,905.00	9%
P.002129	Tradewinds ES - SMART Program Renovations	\$ 3,089,000.00	\$ 706,750.74	\$ 2,382,249.26	23%
P.002000	Virginia Shuman Young ES - SMART Program Renovations	\$ 3,820,306.00	\$ 363,518.04	\$ 3,456,787.96	10%
P.001938	Walker ES - SMART Program Renovations	\$ 2,868,072.00	\$ 413,914.25	\$ 2,454,157.75	14%
P.002010	Walter C. Young MS - SMART Program Renovations	\$ 12,688,214.00	\$ 1,915,149.36	\$ 10,773,064.64	15%
P.002074	Watkins ES - SMART Program Renovations	\$ 2,530,580.00	\$ 356,473.00	\$ 2,174,107.00	14%
P.002114-RC1	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	\$ 1,783,044.00	\$ 388,893.50	\$ 1,394,150.50	22%
P.002114	Welleby ES - SMART Program Renovations	\$ 2,000,000.00	\$ 131,642.50	\$ 1,868,357.50	7%
P.001794	West Hollywood ES - GOB Renovations	\$ 3,014,474.73	\$ 332,076.00	\$ 2,682,398.73	11%
P.001823	Westchester ES - SMART Program Renovations	\$ 1,892,071.00	\$ 38,877.30	\$ 1,853,193.70	2%
P.001967	Western HS - SMART Program Renovations	\$ 2,930,000.00	\$ 331,459.17	\$ 2,598,540.83	11%
P.002131	Westglades MS - SMART Program Renovations	\$ 3,395,275.00	\$ 317,364.00	\$ 3,077,911.00	9%
P.002043	Westpine MS - SMART Program Renovations	\$ 3,698,640.00	\$ 965,622.83	\$ 2,733,017.17	26%
P.001711	Whiddon Rogers Educational Center - GOB Renovations	\$ 8,672,077.10	\$ 1,407,332.00	\$ 7,264,745.10	16%
P.002089	Whispering Pines Education Center - SMART Program Renovations	\$ 3,888,648.00	\$ 192,538.74	\$ 3,696,109.26	5%
P.001900	William E. Dandy MS - SMART Program Renovations	\$ 5,787,530.09	\$ 986,105.00	\$ 4,801,425.09	17%
P.001965	William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations	\$ 1,028,596.00	\$ 111,824.04	\$ 916,771.96	11%
P.001658	William T. McFatter Technical College & High School - SMART Program	\$ 6,617,196.00	\$ 1,189,364.72	\$ 5,427,831.28	18%
P.001917	Wilton Manors ES - SMART Program Renovations	\$ 4,277,300.00	\$ 901,949.71	\$ 3,375,350.29	21%
P.001741	Wingate Oaks Center - GOB Renovations	\$ 4,633,540.00	\$ 456,584.00	\$ 4,176,956.00	10%
P.001981	Winston Park ES - SMART Program Renovations	\$ 1,259,161.00	\$ 95,868.75	\$ 1,163,292.25	8%
Grand Totals		\$ 1,018,697,075.64	\$ 145,355,430.80	\$ 873,341,644.84	14%



08.GC Invoicing

Filter By:

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program, SMART Program - SPE
 Commit Type equals Construction
 Project Status not equal to Administrative, Inactive, Internal
 data migration not equal to Yes
 Status not equal to Void
 Date Finished between 04.01.2024 and 06.30.2024

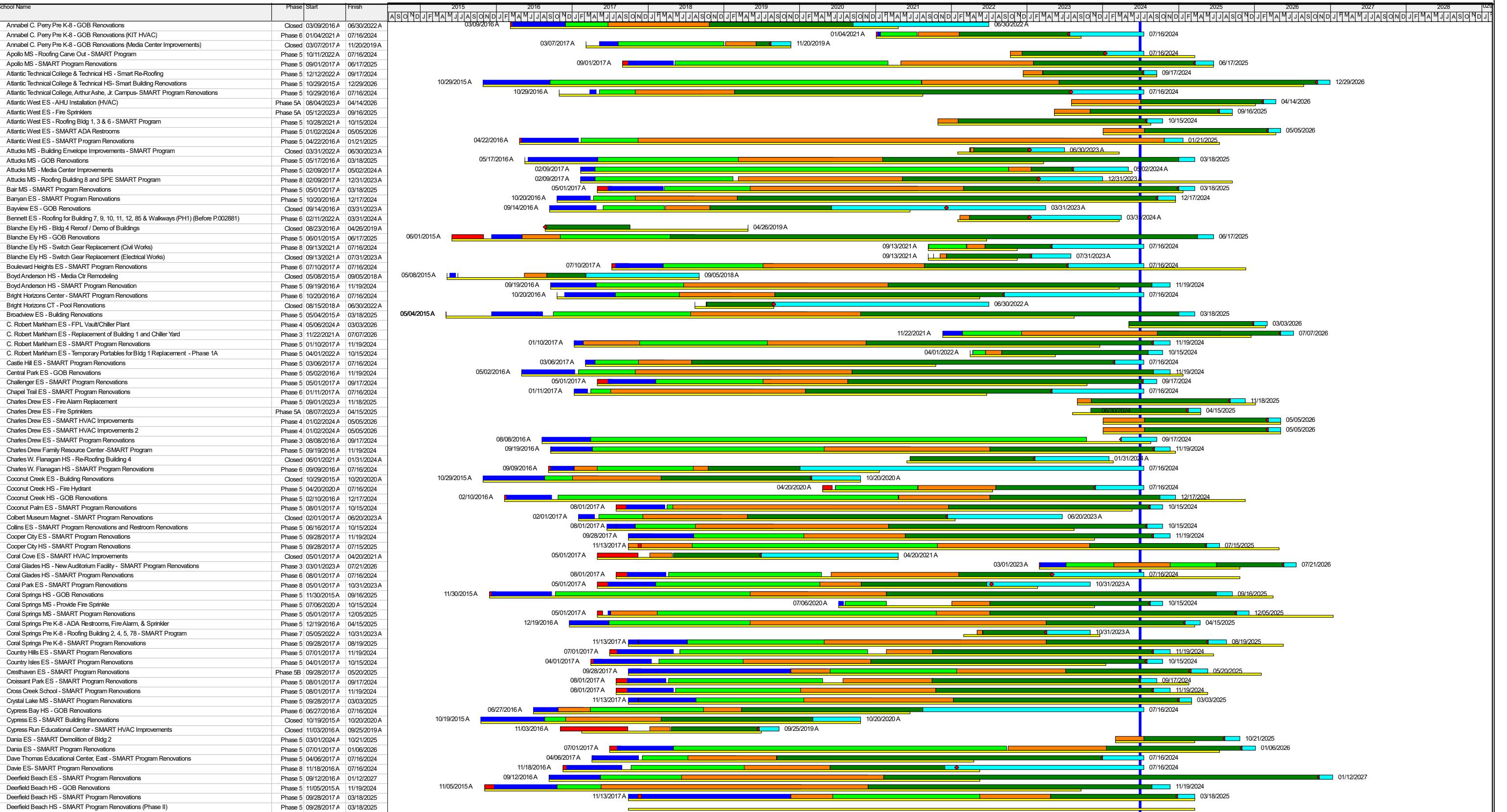
Project Number	Project Name	Subject	Created By Company	Process Age	Date Created	Date Finished
P.000415-RC1	Atlantic Technical College & HS- Smart Re-Roofing	Invoice #3 for A-1 DURAN ROOFING, INC. - P.000415-RC1	A-1 DURAN ROOFING	14	04/17/2024	05/01/2024
P.000415-RC1	Atlantic Technical College & HS- Smart Re-Roofing	Invoice #2 for A-1 DURAN ROOFING, INC. - P.000415-RC1	A-1 DURAN ROOFING	31	03/15/2024	04/15/2024
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	Invoice #1 for A-1 DURAN ROOFING, INC. - P.002143-RC1	A-1 DURAN ROOFING	10	04/15/2024	04/25/2024
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	Invoice #2 for A-1 DURAN ROOFING, INC. - P.002143-RC1	A-1 DURAN ROOFING	41	05/07/2024	06/17/2024
P.002112	Nob Hill ES - SMART Program Renovations	Invoice #12 for A. C. T. SERVICES, INC. - P.002112	ACT SERVICES INCORPORATED	39	04/05/2024	05/14/2024
P.002814	Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	Invoice #2 for ADVANCED ROOFING, INC. - P.002814	ADVANCED ROOFING INC	67	02/05/2024	04/12/2024
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	Invoice #9 for ADVANCED ROOFING, INC. - P.002810	ADVANCED ROOFING INC	33	05/02/2024	06/04/2024
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	Invoice #8 for ADVANCED ROOFING, INC. - P.002810	ADVANCED ROOFING INC	27	03/13/2024	04/09/2024
P.002068	Harbordale ES - SMART Program Renovations	Invoice #8 for ADVANCED ROOFING, INC. - P.002068	ADVANCED ROOFING INC	28	03/13/2024	04/10/2024
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	Invoice #1 for ADVANCED ROOFING, INC. - P.002047-RC1	ADVANCED ROOFING INC	36	04/02/2024	05/08/2024
P.002000	Virginia Shuman Young ES - SMART Program Renovations	Invoice #16 for ADVANCED ROOFING, INC. - P.002000	ADVANCED ROOFING INC	60	03/14/2024	05/13/2024
P.002091	Pompano Beach HS - SMART Program Renovations	Invoice #5 for ALL-SITE CONSTRUCTION INC. - P.002091	ALL-SITE CONSTRUCTION, INC.	47	12/13/2023	04/01/2024
P.002091	Pompano Beach HS - SMART Program Renovations	Invoice #6R for ALL-SITE CONSTRUCTION INC. - P.002091	ALL-SITE CONSTRUCTION, INC.	72	03/27/2024	06/07/2024
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	Invoice #014 for OVERHOLT CONSTRUCTION CORP. - P.001972	AtkinsRealis	2	04/08/2024	04/10/2024
P.001725	Ramblewood ES - SMART Program Renovations	Invoice #20R for ANATOM CONSTRUCTION COMPANY - P.001725	AtkinsRealis	57	04/11/2024	06/07/2024
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	Invoice #1315-5.6R for ATLAS APEX ROOFING, LLC - P.002861	ATLAS APEX ROOFING, LLC	27	05/21/2024	06/17/2024
P.002064-RC1	Driftwood ES - SMART Roofing	Invoice #1433-6.3 for ATLAS APEX ROOFING, LLC - P.002064-RC1	ATLAS APEX ROOFING, LLC	21	04/01/2024	05/28/2024
P.002064-RC1	Driftwood ES - SMART Roofing	Invoice #1433-6.2 for ATLAS APEX ROOFING, LLC - P.002064-RC1	ATLAS APEX ROOFING, LLC	62	02/29/2024	05/01/2024
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	Invoice #1315-6.7 for ATLAS APEX ROOFING, LLC - P.001926-RC1	ATLAS APEX ROOFING, LLC	9	05/08/2024	05/17/2024
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	Invoice #1433-9.3 for ATLAS APEX ROOFING, LLC - P.001635-RC1	ATLAS APEX ROOFING, LLC	26	04/25/2024	05/28/2024
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	Invoice #1433-9.4 for ATLAS APEX ROOFING, LLC - P.001635-RC1	ATLAS APEX ROOFING, LLC	8	06/04/2024	06/12/2024
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	Invoice #1433-9.2 for ATLAS APEX ROOFING, LLC - P.001635-RC1	ATLAS APEX ROOFING, LLC	21	03/29/2024	05/01/2024
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	Invoice #1433-9.1 for ATLAS APEX ROOFING, LLC - P.001635-RC1	ATLAS APEX ROOFING, LLC	39	02/29/2024	04/08/2024
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	Invoice #1433-4.6 for ATLAS APEX ROOFING, LLC - P.001801-RC1	ATLAS APEX ROOFING, LLC	22	04/02/2024	04/24/2024
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	Invoice #1433-8.1 for ATLAS APEX ROOFING, LLC - P.002144-RC1	ATLAS APEX ROOFING, LLC	8	06/04/2024	06/12/2024
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	Invoice #1433-8.2 for ATLAS APEX ROOFING, LLC - P.002144-RC1	ATLAS APEX ROOFING, LLC	12	06/05/2024	06/24/2024
P.001683-RC1	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	Invoice #1433-5.1 for ATLAS APEX ROOFING, LLC - P.001683-RC1	ATLAS APEX ROOFING, LLC	33	04/10/2024	05/13/2024
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	Invoice #7 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001818-FA1	C & F ELECTRIC INC	21	06/03/2024	06/24/2024
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	Invoice #5 for C & F ELECTRIC OF FORT LAUDERDALE I - P.001818-FA1	C & F ELECTRIC INC	8	04/02/2024	04/10/2024
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	Invoice #6 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001818-FA1	C & F ELECTRIC INC	20	05/02/2024	05/22/2024
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	Invoice #1 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001801-FA1	C & F ELECTRIC INC	9	05/13/2024	05/22/2024
P.001903-FA1	North Lauderdale ES - SMART Fire Alarm	Invoice #1R2 for C & F ELECTRIC OF FORT LAUDERDALE, INC. - P.001903-FA1	C & F ELECTRIC INC	14	04/23/2024	05/07/2024
P.002010	Walter C. Young MS - SMART Program Renovations	Invoice #16 for CORE CONSTRUCTION SERVICES OF FLORIDA, LLC - P.002010	CORE CONSTRUCTION SERVICES OF FLORIDA, LLC	20	05/07/2024	05/28/2024
P.001845	Hollywood Hills ES - SMART Program Renovations	Invoice #6 for COSUGAS, LLC - P.001845	COSUGAS, LLC	35	03/29/2024	05/23/2024
P.001647-DEM	Margate ES - SMART Building Renovations (Demolition)	Invoice #6 for COSUGAS, LLC - P.001647-DEM	COSUGAS, LLC	48	04/11/2024	05/29/2024
P.002134	Deerfield Beach HS - SMART Program Renovations	Invoice #6 for D. STEPHENSON CONSTRUCTION, INC. - P.002134	D. STEPHENSON CONSTRUCTION, INC.	21	05/29/2024	06/20/2024
P.002134	Deerfield Beach HS - SMART Program Renovations	Invoice #05 for D. STEPHENSON CONSTRUCTION, INC. - P.002134	D. STEPHENSON CONSTRUCTION, INC.	26	03/21/2024	04/16/2024
P.002148	Monarch HS - SMART Program Renovations	Invoice #03 for D. STEPHENSON CONSTRUCTION, INC. - P.002148	D. STEPHENSON CONSTRUCTION, INC.	42	03/27/2024	05/08/2024
P.002147	Heron Heights ES - SMART Program Renovations	Invoice #9 for FHP TECTONICS CORP - P.002147	FHP TECTONICS CORP. DBA	18	04/05/2024	04/23/2024
P.002125	Mary M. Bethune ES - SMART Program Demo - Phase 1	Invoice #4 for FHP TECTONICS CORP - P.002125	FHP TECTONICS CORP. DBA	17	04/08/2024	04/25/2024
P.002125	Mary M. Bethune ES - SMART Program Demo - Phase 1	Invoice #5 for FHP TECTONICS CORP - P.002125	FHP TECTONICS CORP. DBA	20	05/08/2024	05/28/2024
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	Invoice #3 for FRANCIS ENGINEERING, INC. - P.001796-FSP	FRANCIS ENGINEERING INC	14	04/30/2024	05/14/2024
P.001818-FSP	Charles Drew ES - SMART Fire Sprinklers	Invoice #3 for FRANCIS ENGINEERING, INC. - P.001818-FSP	FRANCIS ENGINEERING INC	19	05/02/2024	05/21/2024
P.001818-FSP	Charles Drew ES - SMART Fire Sprinklers	Invoice #2 for FRANCIS ENGINEERING, INC. - P.001818-FSP	FRANCIS ENGINEERING INC	5	04/05/2024	04/10/2024
P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	Invoice #6 for FRANCIS ENGINEERING, INC. - P.001801-FSP	FRANCIS ENGINEERING INC	12	05/02/2024	05/14/2024
P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	Invoice #5 for FRANCIS ENGINEERING, INC. - P.001801-FSP	FRANCIS ENGINEERING INC	8	04/01/2024	04/09/2024
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program	Invoice #1 for FRANCIS ENGINEERING, INC. - P.002860	FRANCIS ENGINEERING INC	33	04/26/2024	05/29/2024
P.001903-FSP	North Lauderdale ES - SMART Fire Sprinklers	Invoice #4 for FRANCIS ENGINEERING, INC. - P.001903-FSP	FRANCIS ENGINEERING INC	14	04/30/2024	05/14/2024
P.001903-FSP	North Lauderdale ES - SMART Fire Sprinklers	Invoice #3 for FRANCIS ENGINEERING, INC. - P.001903-FSP	FRANCIS ENGINEERING INC	8	04/01/2024	04/09/2024
P.002144-FSP	Silver Lakes MS - SMART Fire Sprinklers	Invoice #1 for FRANCIS ENGINEERING, INC. - P.002144-FSP	FRANCIS ENGINEERING INC	14	04/26/2024	05/10/2024
P.002874	Tamarac ES - SMART Fire Protection Building 1	Invoice #6 for FRANCIS ENGINEERING, INC. - P.002874	FRANCIS ENGINEERING INC	12	05/02/2024	05/14/2024
P.002874	Tamarac ES - SMART Fire Protection Building 1	Invoice #4 for FRANCIS ENGINEERING, INC. - P.002874	FRANCIS ENGINEERING INC	7	04/05/2024	04/12/2024
P.001897	Embassy Creek ES - SMART Program Renovations	Invoice #19 for G.E.C. ASSOCIATES, INC. - P.001897	G.E.C. ASSOCIATES, INC.	219	09/18/2023	04/24/2024
P.002127	Sawgrass ES - SMART Program Renovations	Invoice #7 for GRACE & NAEEM UDDIN, INC. - P.002127	GRACE & NAEEM UDDIN INC.	21	04/04/2024	05/09/2024
P.001967-CUL	Western HS - SMART Program Renovations (Culinary Lab)	Invoice #12 for GRACE & NAEEM UDDIN, INC. - P.001967-CUL	GRACE & NAEEM UDDIN INC.	45	05/10/2024	06/24/2024
P.002043	Westpine MS - SMART Program Renovations	Invoice #14 for GRACE & NAEEM UDDIN, INC. - P.002043	GRACE & NAEEM UDDIN INC.	112	12/13/2023	04/03/2024
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	Invoice #019 for GULF BUILDING, LLC - P.001659	GULF BUILDING, LLC	257	07/19/2023	04/01/2024
P.001753	Coconut Creek HS - SMART GOB Renovations	Invoice #15 for H.A. CONTRACTING CORP. - P.001753	H.A. CONTRACTING CORP.	42	05/09/2024	06/20/2024
P.001753	Coconut Creek HS - SMART GOB Renovations	Invoice #14 for H.A. CONTRACTING CORP. - P.001753	H.A. CONTRACTING CORP.	9	04/16/2024	04/25/2024
P.001753	Coconut Creek HS - SMART GOB Renovations	Invoice #13 for H.A. CONTRACTING CORP. - P.001753	H.A. CONTRACTING CORP.	41	03/04/2024	04/15/2024
P.002063	Country Hills ES - SMART Program Renovations	Invoice #18 for H.A. CONTRACTING CORP. - P.002063	H.A. CONTRACTING CORP.	32	04/04/2024	05/06/2024
P.001694	Deerfield Beach HS - SMART GOB Renovations	Invoice #24 for H.A. CONTRACTING CORP. - P.001694	H.A. CONTRACTING CORP.	29	03/04/2024	04/02/2024
P.001694	Deerfield Beach HS - SMART GOB Renovations	Invoice #25 for H.A. CONTRACTING CORP. - P.001694	H.A. CONTRACTING CORP.	7	04/03/	

Project Number	Project Name	Subject	Created By Company	Process Age	Date Created	Date Finished
P.002859	Margate ES - Classroom Addition SMART Program	Invoice #10 for LEGO CONSTRUCTION CO. - P.002859	LEGO CONSTRUCTION COMPANY	15	03/04/2024	04/02/2024
P.001890	North Andrews Gardens ES - SMART Program Renovations	Invoice #07 for LEGO CONSTRUCTION CO. - P.001890	LEGO CONSTRUCTION COMPANY	65	04/02/2024	06/06/2024
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	Invoice #11 for LEGO CONSTRUCTION CO. - P.002145	LEGO CONSTRUCTION COMPANY	13	03/19/2024	04/01/2024
P.001844	Park Ridge ES - SMART Program Renovations	Invoice #8 for LEGO CONSTRUCTION CO. - P.001844	LEGO CONSTRUCTION COMPANY	46	08/30/2023	06/10/2024
P.001807	Parkway MS - SMART Program Renovations	Invoice #012 for LEGO CONSTRUCTION CO. - P.001807	LEGO Construction Company	28	04/22/2024	05/20/2024
P.001841	Sawgrass Springs MS - SMART Program Renovation	Invoice #11 for LEGO CONSTRUCTION CO. - P.001841	LEGO CONSTRUCTION COMPANY	53	04/05/2024	05/28/2024
P.002090	South Plantation HS - SMART Program Renovations	Invoice #10 for LEGO CONSTRUCTION CO. - P.002090	LEGO CONSTRUCTION COMPANY	41	04/02/2024	05/13/2024
P.002067	Stephen Foster ES - SMART Program Renovations	Invoice #15 for LEGO CONSTRUCTION CO. - P.002067	LEGO CONSTRUCTION COMPANY	40	05/09/2024	06/18/2024
P.002067	Stephen Foster ES - SMART Program Renovations	Invoice #14 for LEGO CONSTRUCTION CO. - P.002067	LEGO CONSTRUCTION COMPANY	25	03/15/2024	04/09/2024
P.002079	Sunshine ES - SMART Program Renovations	Invoice #10 for LEGO CONSTRUCTION CO. - P.002079	LEGO CONSTRUCTION COMPANY	37	05/15/2024	06/21/2024
P.002079	Sunshine ES - SMART Program Renovations	Invoice #9 for LEGO CONSTRUCTION CO. - P.002079	LEGO CONSTRUCTION COMPANY	76	02/07/2024	04/23/2024
P.002042	Tequesta Trace MS - SMART Program Renovations	Invoice #11 for LEGO CONSTRUCTION CO. - P.002042	LEGO CONSTRUCTION COMPANY	35	03/06/2024	04/11/2024
P.001757	Central Park ES - SMART Program Renovations	Invoice #22 for LUNACON ENGINEERING GROUP, CORP. - P.001757	LUNACON ENGINEERING GROUP, CORP.	37	04/08/2024	05/15/2024
P.001837	Driftwood MS - SMART Program Renovations	Invoice #19 for LUNACON ENGINEERING GROUP, CORP. - P.001837	LUNACON ENGINEERING GROUP, CORP.	98	02/01/2024	05/09/2024
P.001892	The Quest Center - SMART Program Renovations	Invoice #11 for ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION - P.001892	MESSAM CONSTRUCTION	169	10/23/2023	04/09/2024
P.001992	North Side ES - SMART Program Renovations	Invoice #001992-14 for OAC ACTION CONSTRUCTION CORP. - P.001992	OAC ACTION CONSTRUCTION CORP.	49	03/27/2024	05/15/2024
P.001867	Ramblewood MS - SMART Program Renovation	Invoice #001867-17 for OAC ACTION CONSTRUCTION CORP. - P.001867	OAC ACTION CONSTRUCTION CORP.	314	05/31/2023	04/09/2024
P.001806	Hollywood Hills HS - SMART Program Renovations	Invoice #38 for JAMES B. PIRTL CONSTRUCTION COMPANY, INC. - P.001806	PIRTL CONSTRUCTION COMPANY	47	02/14/2024	04/02/2024
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	Invoice #02 for JAMES B. PIRTL CONSTRUCTION COMPANY, INC. - P.000817	PIRTL CONSTRUCTION COMPANY	20	05/24/2024	06/25/2024
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	Invoice #01R1 for JAMES B. PIRTL CONSTRUCTION COMPANY, INC. - P.000817	PIRTL CONSTRUCTION COMPANY	19	04/26/2024	05/28/2024
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	Invoice #18R for JAMES B. PIRTL CONSTRUCTION COMPANY, INC. - P.002301	PIRTL CONSTRUCTION COMPANY	56	02/16/2024	04/12/2024
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	Invoice #19 for JAMES B. PIRTL CONSTRUCTION COMPANY, INC. - P.002301	PIRTL CONSTRUCTION COMPANY	57	04/15/2024	06/11/2024
P.001684	Northeast HS - SMART Program Renovations	Invoice #33 for JAMES B. PIRTL CONSTRUCTION COMPANY, INC. - P.001684	PIRTL CONSTRUCTION COMPANY	36	03/20/2024	04/25/2024
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	Invoice #23-090-04 for RPM GENERAL CONTRACTORS, INC. - P.002049-ADA	RPM GENERAL CONTRACTORS	33	02/21/2024	04/01/2024
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	Invoice #23-090-05 for RPM GENERAL CONTRACTORS, INC. - P.002049-ADA	RPM GENERAL CONTRACTORS	54	04/05/2024	06/11/2024
P.002842-DEM	Nova HS - SMART Removal of Portables	Invoice #2 for S3S CONSTRUCTION INC - P.002842-DEM	S3S CONSTRUCTION, INC	15	05/13/2024	05/28/2024
P.002842-DEM	Nova HS - SMART Removal of Portables	Invoice #3 for S3S CONSTRUCTION INC - P.002842-DEM	S3S CONSTRUCTION, INC	22	06/03/2024	06/25/2024
P.002842-DEM	Nova HS - SMART Removal of Portables	Invoice #1 for S3S CONSTRUCTION INC - P.002842-DEM	S3S CONSTRUCTION, INC	11	04/29/2024	05/10/2024
P.001944	Banyan ES - SMART Program Renovations	Invoice #012 for SAGOMA CONSTRUCTION SERVICES INC. - P.001944	SAGOMA CONSTRUCTION SERVICES INC	36	05/07/2024	06/20/2024
P.001676	Cresthaven ES - SMART Program Renovations	Invoice #004 for STATE CONTRACTING & ENGINEERING CORPORATION - P.001676	STATE CONTRACTING & ENGINEERING CORPORATION	22	03/18/2024	04/18/2024
P.001676	Cresthaven ES - SMART Program Renovations	Invoice #005 for STATE CONTRACTING & ENGINEERING CORPORATION - P.001676	STATE CONTRACTING & ENGINEERING CORPORATION	42	04/18/2024	05/31/2024
P.001686	Attucks MS - SMART Program Renovations	Invoice #16 for THE BEC GROUP SERVICES INC. - P.001686	THE BEC GROUP SERVICES INC.	61	02/21/2024	04/29/2024
P.001658	McFatter Technical College & HS - SMART Program Renovations	Invoice #011 for THE BEC GROUP SERVICES INC. - P.001658	THE BEC GROUP SERVICES INC.	110	12/06/2023	04/01/2024
P.002065	Boulevard Heights ES - SMART Program Renovations	Invoice #20 for THE MORGANTI GROUP, INC. - P.002065	THE MORGANTI GROUP, INC.	66	04/09/2024	06/17/2024
P.001774	Cypress Bay HS - SMART Program Renovations	Invoice #32 for THE MORGANTI GROUP, INC. - P.001774	THE MORGANTI GROUP, INC.	26	05/09/2024	06/04/2024
P.001785	Fairway ES - SMART Program Renovations	Invoice #30R for THORNTON CONSTRUCTION COMPANY, INC. - P.001785	THORNTON CONSTRUCTION COMPANY, INC.	56	03/13/2024	05/08/2024
P.002003	Miramar HS - SMART Program Renovations	Invoice #17R1 for THORNTON CONSTRUCTION COMPANY, INC. - P.002003	THORNTON CONSTRUCTION COMPANY, INC.	20	03/20/2024	04/09/2024
P.002003	Miramar HS - SMART Program Renovations	Invoice #18 for THORNTON CONSTRUCTION COMPANY, INC. - P.002003	THORNTON CONSTRUCTION COMPANY, INC.	16	04/17/2024	05/08/2024
P.001721	Pompano Beach MS - SMART Program Renovations	Invoice #32R1 for THORNTON CONSTRUCTION COMPANY, INC. - P.001721	THORNTON CONSTRUCTION COMPANY, INC.	31	04/05/2024	05/06/2024
P.000415	Atlantic Technical College & HS - Smart Program Renovations	Invoice #3 for WEST CONSTRUCTION, INC. - P.000415	WEST CONSTRUCTION, INC.	43	04/22/2024	06/04/2024
P.000415	Atlantic Technical College & HS - Smart Program Renovations	Invoice #2 for WEST CONSTRUCTION, INC. - P.000415	WEST CONSTRUCTION, INC.	34	02/27/2024	04/01/2024
P.000415	Atlantic Technical College & HS - Smart Program Renovations	Invoice #4 for WEST CONSTRUCTION, INC. - P.000415	WEST CONSTRUCTION, INC.	15	06/05/2024	06/20/2024
P.001846	Boyd Anderson HS - SMART Program Renovation	Invoice #20 for WEST CONSTRUCTION, INC. - P.001846	WEST CONSTRUCTION, INC.	48	02/13/2024	04/01/2024
P.001846	Boyd Anderson HS - SMART Program Renovation	Invoice #21 for WEST CONSTRUCTION, INC. - P.001846	WEST CONSTRUCTION, INC.	55	04/03/2024	05/28/2024
P.001846	Boyd Anderson HS - SMART Program Renovation	Invoice #22 for WEST CONSTRUCTION, INC. - P.001846	WEST CONSTRUCTION, INC.	20	05/31/2024	06/20/2024
P.001979	Coral Springs MS - SMART Program Renovations	Invoice #4 for WEST CONSTRUCTION, INC. - P.001979	WEST CONSTRUCTION, INC.	41	03/15/2024	04/26/2024
P.002115	Hallandale Magnet HS - SMART Program Renovations	Invoice #14 for WEST CONSTRUCTION, INC. - P.002115	WEST CONSTRUCTION, INC.	52	05/01/2024	06/24/2024
P.002115	Hallandale Magnet HS - SMART Program Renovations	Invoice #13 for WEST CONSTRUCTION, INC. - P.002115	WEST CONSTRUCTION, INC.	19	04/11/2024	04/30/2024
P.001970	Oriole ES - SMART Program Renovations	Invoice #12 for WEST CONSTRUCTION, INC. - P.001970	WEST CONSTRUCTION, INC.	50	04/08/2024	05/28/2024
P.002041	Peters ES - SMART Program Renovations	Invoice #8 for WEST CONSTRUCTION, INC. - P.002041	WEST CONSTRUCTION, INC.	28	03/15/2024	04/15/2024
P.002041	Peters ES - SMART Program Renovations	Invoice #9 for WEST CONSTRUCTION, INC. - P.002041	WEST CONSTRUCTION, INC.	39	05/17/2024	06/25/2024
P.002047	Seminole MS - SMART Program Renovations	Invoice #5 for WEST CONSTRUCTION, INC. - P.002047	WEST CONSTRUCTION, INC.	48	02/21/2024	04/09/2024
P.002047	Seminole MS - SMART Program Renovations	Invoice #6 for WEST CONSTRUCTION, INC. - P.002047	WEST CONSTRUCTION, INC.	36	05/16/2024	06/21/2024
P.001636	Sheridan Hills ES - SMART Building Renovations	Invoice #14 for WEST CONSTRUCTION, INC. - P.001636	WEST CONSTRUCTION, INC.	78	03/18/2024	06/20/2024
P.001711	Whiddon-Rogers Education Center - SMART GOB Renovations	Invoice #11.0 for WEST CONSTRUCTION, INC. - P.001711	WEST CONSTRUCTION, INC.	54	04/22/2024	06/25/2024

Grand Totals (151 records)

avg: 39

09. BCPS Remaining Project Phase Schedule

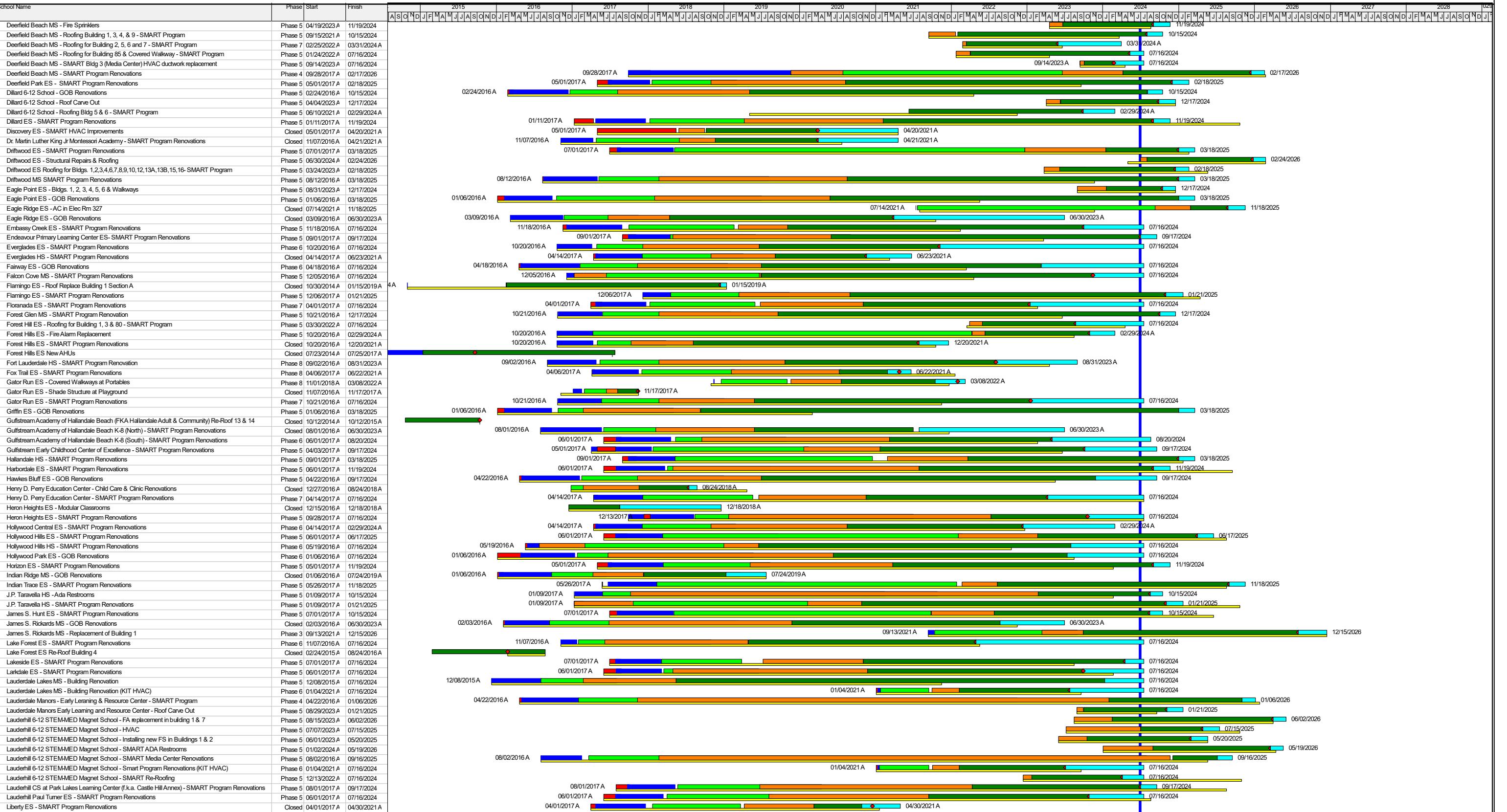


Data Date: 06/30/2024

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* All Dates are Subject to Revision

09. BCPS Remaining Project Phase Schedule



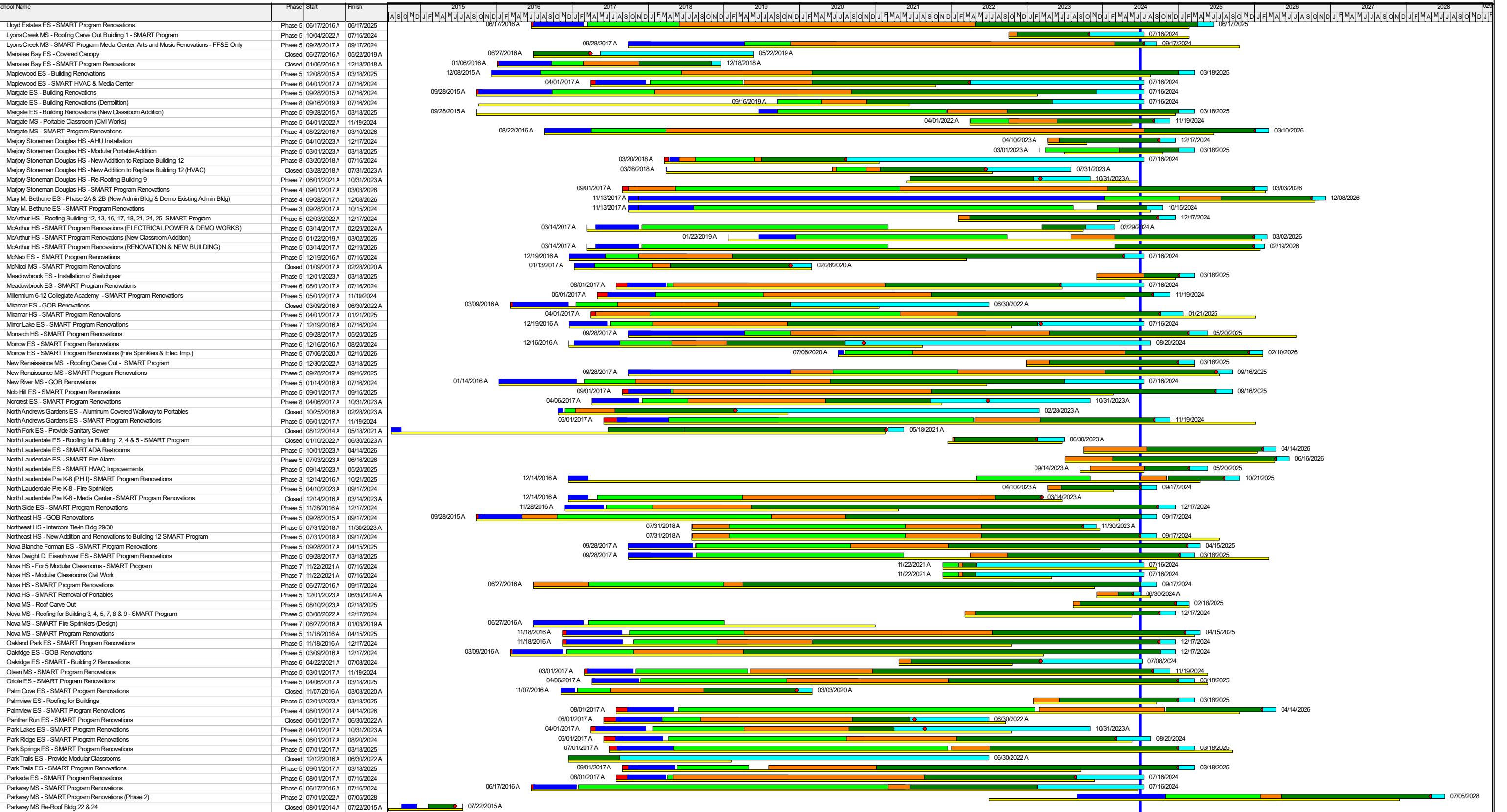
Data Date: 06/30/2024

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* All Dates are Subject to Revision



09. BCPS Remaining Project Phase Schedule

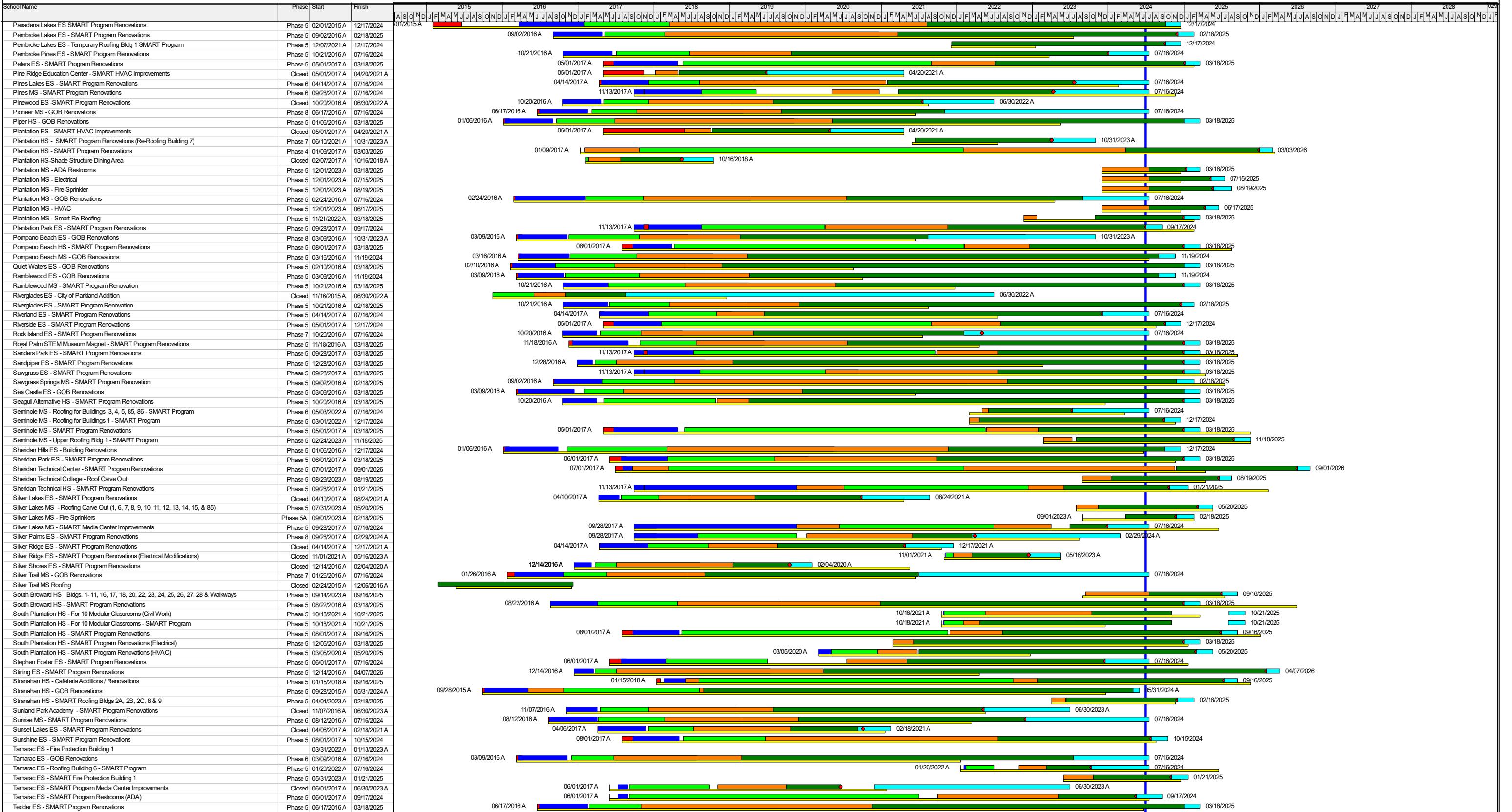


Data Date: 06/30/2024

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* All Dates are Subject to Revision

09. BCPS Remaining Project Phase Schedule

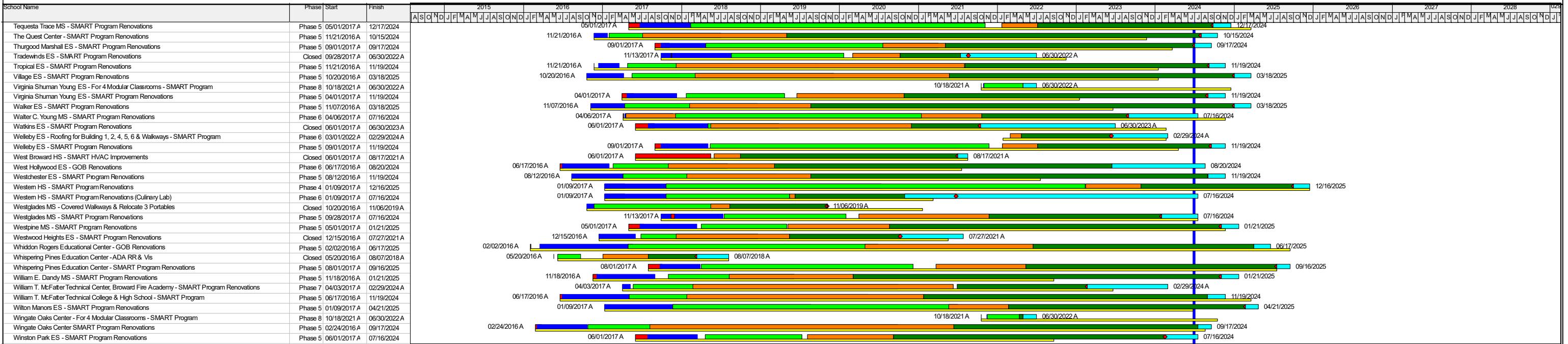


Data Date: 06/30/2024

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* All Dates are Subject to Revision

09. BCPS Remaining Project Phase Schedule



█ Primary Baseline █ DESIGN █ CLOSEOUT
█ PLANNING █ CONSTRUCTION PROC. █ CONSTRUCTION
█ DESIG PROC.

◆ Substantial Complete

Data Date: 06/30/2024

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* All Dates are Subject to Revision



10. Substantial Completion after October 2025

Filter By:

Management Department (Project Custom Field) equals **DEFP/SMART Program, SMART Program**

SUBSTANTIAL COMPLETION (PH: 6) Finish greater than **10.31.2025**

Project Status not equal to **Administrative, Inactive, Internal**

Project Number	Project Name	SUBSTANTIAL COMPLETION (PH: 6) Finish
P.000415	Atlantic Technical College & HS - Smart Program Renovations	10/30/2026
P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	3/7/2026
P.001796-HVC	Atlantic West ES - SMART HVAC	2/13/2026
P.002085	Bennett ES - SMART Program Renovations	3/23/2028
P.001818-HV1	Charles Drew ES - SMART HVAC Improvements	3/6/2026
P.001818-HV2	Charles Drew ES - SMART HVAC Improvements 2	3/6/2026
P.002061	Dania ES - SMART Program Renovations	11/1/2025
P.001820	Deerfield Beach ES - SMART Program Renovations	11/8/2026
P.002142	Deerfield Beach MS - SMART Program Renovations	12/15/2025
P.001968	Glades MS - SMART Program Renovations	10/3/2026
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	11/1/2025
P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	3/18/2026
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	4/1/2026
P.001836	Margate MS - SMART Program Renovations	1/5/2026
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	1/1/2026
P.001954	McArthur HS - SMART Program Renovations	1/1/2026
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program	12/8/2025
P.001849	North Fork ES - SMART Program Renovation	6/18/2026
P.001903-ADA	North Lauderdale ES - SMART ADA Restrooms	2/14/2026
P.001903-FA1	North Lauderdale ES - SMART Fire Alarm	4/15/2026
P.002084	Palmview ES - SMART Program Renovations	2/11/2026
P.001916	Plantation HS - SMART Program Renovations	1/1/2026
P.002060	Sheridan Technical College - SMART Program Renovations	7/2/2026
P.001905	Stirling ES - SMART Program Renovations	2/1/2026



11. Permitting Phase - Average Time by Firm

Filter By:

Current Commitments greater than 0
DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish has a value
AE Firm (Primary) (Project Custom Field) has a value
Management Department (Project Custom Field) equals DEFP, DEFP/SMART Program, SMART Program
DESIGN - 100% CDs Finish less than or equal to 6.30.2024

AE Firm (Primary)	Number of Cal. Days
ACAI ASSOCIATES, INC. (15 records)	231
BRPH ARCHITECTS/ENGINEERS (1 records)	399
CARTY ARCHITECTURE, LLC (6 records)	132
CES ENGINEERING SERVICES, LLC (9 records)	222
CRAIN ATLANTIS, INC. (6 records)	457
CSA CENTRAL, INC. (4 records)	496
D.L. FIELDS CONSULTANTS, LLC (10 records)	456
DELTA G - CONSULTING ENGINEERS, INC. (3 records)	585
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (9 records)	927
GLE ASSOCIATES, INC. (8 records)	427
HAMMOND & ASSOCIATES INC (1 records)	298
JOHNSON, AVEDANO, LOPEZ, RODRIQUEZ & WALEWSKI ENGINEERING GROUP (JALRW) (1 records)	63
JORGE A. GUTIERREZ ARCHITECT LLC (46 records)	149
Justin Architects, P.A (1 records)	620
KVH ARCHITECTS PA (1 records)	779
LAURA M. PEREZ AND ASSOCIATES, INC. (6 records)	320
LIVS ASSOCIATES, LLC (7 records)	579
M.C. HARRY AND ASSOCIATES, INC. (7 records)	543
MILLER, LEGG & ASSOCIATES, INC. (2 records)	93
NYARKO ARCHITECTURAL GROUP, INC. (14 records)	246
RGD & ASSOCIATES, INC. (23 records)	484
RODRIGUEZ ARCHITECTS, INC. (12 records)	369
SGM ENGINEERING INC (10 records)	253
SILVA ARCHITECTS (2 records)	652
SOL-ARCH, INC. (8 records)	549
SONG & ASSOCIATES, INC. (49 records)	262
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (15 records)	252
VIA DESIGN STUDIO, LLC (6 records)	329
WILLIAMSON DACAR ASSOCIATES INC. (6 records)	318
WOLFBERG/ALVAREZ AND PARTNERS, INC. (8 records)	282
ZYSCOVICH, LLC (6 records)	251
Grand Totals (302 records)	330



12.LOR and NTP Dates

Filter By:

Current Commitments greater than 0
DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish has a value
AE Firm (Primary) (Project Custom Field) has a value
Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program
LOR Finish less than or equal to 6.30.2024

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002814	Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	7/19/2021	2/8/2022	204
P.001728	Annabel C. Perry Pre K-8 - SMART GOB Renovations	2/13/2018	10/23/2018	252
P.001875	Apollo MS - Single Point of Entry - SMART Program	11/8/2017	1/22/2018	75
P.002110	Apollo MS - SMART Program Renovations	3/2/2021	1/31/2023	700
P.000415	Atlantic Technical College & HS - Smart Program Renovations	8/9/2021	6/5/2023	665
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	9/21/2018	2/22/2019	154
P.001796	Atlantic West ES - SMART Program Renovations	6/30/2023	10/23/2024	481
P.001633	Attucks MS - Roofing Building 8 SMART Program	2/13/2019	5/11/2021	818
P.001686-MCI	Attucks MS - SMART Media Center Improvements	2/13/2019	1/20/2023	1,437
P.001686	Attucks MS - SMART Program Renovations	6/9/2020	2/4/2021	240
P.002044	Bair MS - SMART Program Renovations	9/5/2019	3/2/2022	909
P.001944	Banyan ES - SMART Program Renovations	8/13/2018	3/8/2019	207
P.001786	Bayview ES - GOB Renovations	3/21/2018	10/26/2018	219
P.001646	Blanche Ely HS - SMART GOB Renovations	8/15/2018	4/18/2018	(119)
P.002065	Boulevard Heights ES - SMART Program Renovations	8/27/2019	8/25/2021	729
P.001360	Boyd Anderson HS - Media Ctr Remodeling	6/29/2015	8/31/2016	429
P.002203	Boyd Anderson HS - Single Point of Entry SMART Program	10/2/2018	1/23/2019	113
P.001846	Boyd Anderson HS - SMART Program Renovation	2/10/2020	3/3/2021	387
P.001974	Bright Horizons Center - SMART Program Renovations	2/4/2019	9/5/2019	213
P.001638	Broadview ES - SMART Program Renovations	2/6/2020	10/21/2020	258
P.002037	Broward Estates ES - SMART Program Renovations	7/29/2019	8/21/2024	1,850
P.001920	C. Robert Markham ES - SMART Program Renovations	7/30/2019	11/16/2020	475
P.001661	Castle Hill ES - SMART Program Renovations	3/19/2018	7/30/2018	133
P.001757	Central Park ES - SMART Program Renovations	10/1/2019	9/9/2020	344
P.002040	Challenger ES - SMART Program Renovations	8/16/2019	8/21/2020	371
P.001732	Chapel Trail ES - SMART Program Renovations	5/22/2019	1/29/2020	252
P.001818	Charles Drew ES - SMART Program Renovations	10/13/2023		
P.001848	Charles Drew Family Resource Center - SMART Program Renovations	6/16/2021	7/5/2022	384
P.001847	Charles W. Flanagan HS - SMART Program Renovations	8/7/2018	10/19/2018	73
P.001413	Coconut Creek ES - Building Renovations	5/4/2017	3/5/2018	305
P.001753	Coconut Creek HS - SMART GOB Renovations	4/21/2021	7/5/2022	440

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002088	Coconut Palm ES - SMART Program Renovations	6/4/2020	12/20/2021	564
P.001937	Colbert Museum Magnet - SMART Program Renovations	12/18/2018	4/25/2019	128
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	8/27/2019	3/4/2021	555
P.002150	Cooper City ES - SMART Program Renovations	2/12/2020	5/24/2021	467
P.002133	Cooper City HS - SMART Program Renovations	10/27/2021	10/30/2023	733
P.002080	Coral Glades HS - SMART Program Renovations	4/14/2020	2/7/2022	664
P.002045	Coral Park ES - SMART Program Renovations	4/30/2020	10/23/2020	176
P.001765	Coral Springs HS - SMART Program Renovations	2/11/2020	2/22/2021	377
P.001979	Coral Springs MS - SMART Program Renovations	10/20/2021	7/5/2022	258
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	2/17/2022	4/4/2023	411
P.002063	Country Hills ES - SMART Program Renovations	11/24/2020	10/4/2021	314
P.002002	Country Isles ES - SMART Program Renovations	3/29/2019	12/9/2020	621
P.001676	Cresthaven ES - SMART Program Renovations	1/27/2022	7/6/2023	525
P.002086	Croissant Park ES - SMART Program Renovations	4/20/2020	10/4/2021	532
P.001825	Cross Creek School - Single Point of Entry - SMART Program	12/21/2016	7/24/2017	215
P.002081	Cross Creek School - SMART Program Renovations	1/7/2020	10/18/2021	650
P.000816	Crystal Lake MS - SMART Program Renovations	12/10/2020	1/11/2022	397
P.001914	Cypress Bay HS - Single Point of Entry - SMART Program	7/11/2017	6/18/2018	342
P.001774	Cypress Bay HS - SMART Program Renovations	9/25/2018	3/28/2019	184
P.001412	Cypress ES - SMART Building Renovations	5/8/2017	3/5/2018	301
P.001874	Cypress Run Educational Center - Single Point of Entry - SMART Program	11/3/2017	1/22/2018	80
P.002061	Dania ES - SMART Program Renovations	9/23/2022	1/19/2024	483
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	2/27/2019	9/13/2019	198
P.001876	Dave Thomas Educational Center, West - Single Point of Entry - SMART Program	3/14/2017	11/20/2017	251
P.001899	Davie ES- SMART Program Renovations	4/11/2019	5/27/2020	412
P.001820	Deerfield Beach ES - SMART Program Renovations	2/6/2019	2/9/2021	734
P.002030	Deerfield Beach HS - Single Point of Entry - SMART Program	11/3/2017	4/16/2018	164
P.001694	Deerfield Beach HS - SMART GOB Renovations	1/8/2020	11/26/2020	323
P.002134	Deerfield Beach HS - SMART Program Renovations	5/18/2022	4/24/2023	341
P.001873	Deerfield Beach MS - Single Point of Entry - SMART Program	8/15/2017	1/22/2018	160
P.002142	Deerfield Beach MS - SMART Program Renovations	6/21/2023	4/8/2024	292
P.002036	Deerfield Park ES - SMART Program Renovations	3/4/2019	8/11/2020	526
P.001726	Dillard 6-12 School - SMART Program Renovations	12/21/2018	5/6/2019	136
P.001915	Dillard ES - SMART Program Renovations	4/9/2019	2/8/2021	671
P.001662	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	10/3/2018	11/21/2018	49
P.002064	Driftwood ES - SMART Program Renovations	12/20/2022	1/15/2024	391
P.001837	Driftwood MS - SMART Program Renovations	8/7/2019	8/17/2020	376
P.001746	Eagle Point ES - SMART GOB Renovations	7/1/2019	5/27/2020	331
P.001722	Eagle Ridge ES - SMART GOB Renovations	11/16/2017	4/16/2018	151

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.001897	Embassy Creek ES - SMART Program Renovations	2/19/2019	11/5/2019	259
P.001855	Endeavour Primary Learning Center ES - Single Point of Entry - SMART Program	10/18/2017	1/22/2018	96
P.002111	Endeavour Primary Learning Center ES- SMART Program Renovations	6/3/2019	9/2/2020	457
P.001948	Everglades ES - SMART Program Renovations	11/27/2018	6/20/2019	205
P.001985	Everglades HS - SMART Program Renovations	4/3/2019	9/6/2019	156
P.001785	Fairway ES - SMART Program Renovations	1/18/2019	7/2/2019	165
P.001902	Falcon Cove MS - SMART Program Renovations	6/20/2019	6/30/2019	10
P.002135	Flamingo ES - SMART Program Renovations	11/13/2019	8/31/2020	292
P.002001	Floranada ES - SMART Program Renovations	5/31/2019	11/3/2020	522
P.001831	Forest Glen MS - Single Point of Entry - SMART Program	1/10/2017	2/5/2018	391
P.001865	Forest Glen MS - SMART Program Renovation	1/31/2019	9/20/2019	232
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt	7/23/2014		
P.001926	Forest Hills ES - SMART Program Renovations	3/27/2018	8/7/2018	133
P.001839	Fort Lauderdale HS - SMART Program Renovation	3/22/2019	10/24/2019	216
P.001973	Fox Trail ES - SMART Program Renovations	2/21/2019	7/21/2020	516
P.001863	Gator Run ES - SMART Program Renovations	1/4/2019	5/28/2019	144
P.001968	Glades MS - SMART Program Renovations	1/25/2019	9/17/2025	2,427
P.001745	Griffin ES - SMART Program Renovations	5/4/2018	9/11/2018	130
P.001822	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	12/20/2018	5/28/2019	159
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	10/28/2019	3/10/2021	499
P.002055	Gulfstream Early Learning Center - SMART Program Renovations	2/14/2020	1/28/2021	349
P.002115	Hallandale Magnet HS - SMART Program Renovations	12/16/2020	3/22/2022	461
P.002068	Harbordale ES - SMART Program Renovations	8/15/2019	7/29/2021	714
P.001784	Hawkes Bluff ES - SMART Program Renovations	1/2/2019	7/2/2019	181
P.001986	Henry D. Perry Education Center - SMART Program Renovations	5/20/2019	11/30/2020	560
P.002147	Heron Heights ES - SMART Program Renovations	12/19/2019	7/12/2022	936
P.001983	Hollywood Central ES - SMART Program Renovations	2/26/2019	8/17/2020	538
P.001870	Hollywood Hills ES - Single Point of Entry - SMART Program	5/2/2017	9/18/2017	139
P.001845	Hollywood Hills ES - SMART Program Renovations	2/25/2022	2/22/2023	362
P.001806	Hollywood Hills HS - SMART Program Renovations	1/2/2019	6/19/2019	168
P.001788	Hollywood Park ES - SMART GOB Renovations	5/24/2019	6/12/2020	385
P.002038	Horizon ES - SMART Program Renovations	8/12/2019	3/26/2021	592
P.001748	Indian Ridge MS - GOB Renovations	6/14/2017	12/11/2017	180
P.001980	Indian Trace ES - SMART Program Renovations	1/27/2022	8/10/2022	195
P.001860	J.P. Taravella HS - Single Point of Entry - SMART Program	5/4/2017	6/27/2018	419
P.001942	J.P. Taravella HS - SMART Program Renovations	2/7/2020	10/26/2020	262
P.002059	James S. Hunt ES - SMART Program Renovations	9/24/2021	7/26/2022	305
P.001743	James S. Rickards MS - SMART GOB Renovations	3/14/2019	11/25/2019	256
P.001826	Lake Forest ES - Single Point of Entry - SMART Program	12/12/2016	7/17/2017	217

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.001886	Lake Forest ES - SMART Program Renovations	10/30/2018	4/29/2019	181
P.002070	Lakeside ES - SMART Program Renovations	3/26/2019	11/2/2020	587
P.001832	Larkdale ES - Single Point of Entry - SMART Program	12/14/2016	2/5/2018	418
P.002073	Larkdale ES - SMART Program Renovations	6/19/2019	11/24/2020	524
P.002813	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	9/14/2021	2/8/2022	147
P.001637	Lauderdale Lakes MS - SMART Program Renovations	8/3/2017	5/17/2018	287
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	6/5/2019	1/31/2024	1,701
P.002812	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	9/14/2021	2/8/2022	147
P.001956	Lauderhill 6-12 STEM-MED Magnet School - Single Point of Entry - SMART Program	7/17/2017	3/22/2018	248
P.002092	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	4/14/2020	4/11/2022	727
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	8/23/2019	9/15/2021	754
P.001999	Liberty ES - SMART Program Renovations	3/22/2019	3/11/2020	355
P.001824	Lloyd Estates ES - SMART Program Renovations	12/3/2020	4/27/2022	510
P.002141	Lyons Creek MS - SMART Program Renovations	7/11/2022	2/27/2024	596
P.001759	Manatee Bay ES - SMART Program Renovations	5/19/2017	11/20/2017	185
P.001639	Maplewood ES - SMART Building Renovations	3/29/2019	3/2/2020	339
P.001998	Maplewood ES - SMART HVAC & Media Center	4/3/2019	3/2/2020	334
P.002859	Margate ES - Classroom Addition SMART Program	12/8/2021	9/27/2022	293
P.001647	Margate ES - SMART Building Renovations	12/19/2019	9/8/2020	264
P.001647-DEM	Margate ES - SMART Building Renovations (Demolition)	4/16/2020	11/19/2020	217
P.001836-SPE	Margate MS - Single Point of Entry - SMART Program	9/18/2018	3/6/2019	169
P.001836	Margate MS - SMART Program Renovations	11/14/2022	7/17/2024	611
P.001836-CIV	Margate MS Modulars - SMART Civil Work	11/21/2022	5/25/2023	185
P.000817-HVC	Marjory Stoneman Douglas HS - SMART AHU Installation	4/10/2023		
P.000817-POR	Marjory Stoneman Douglas HS - SMART Modular Portable Addition	3/20/2024	3/25/2024	5
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	4/27/2021	1/26/2024	1,004
P.002125	Mary M. Bethune ES - SMART Program Demo - Phase 1	2/27/2023	12/4/2023	280
P.001954-DEM	McArthur HS - SMART Demolition of Bldgs 6 & 7	3/2/2021	3/13/2023	741
P.001954	McArthur HS - SMART Program Renovations	3/2/2021	2/28/2024	1,093
P.001658	McFatter Technical College & HS - SMART Program Renovations	5/14/2020	1/25/2021	256
P.001965	McFatter Technical College, Broward Fire Academy - SMART Program Renovations	10/24/2018	6/29/2021	979
P.001964	McNab ES - SMART Program Renovations	7/6/2018	2/11/2019	220
P.001856	McNicol MS - Single Point of Entry - SMART Program	3/14/2017	11/20/2017	251
P.001941	McNicol MS - SMART Program Renovations	1/22/2018	4/17/2018	85
P.002083	Meadowbrook ES - SMART Program Renovations	5/6/2019	2/18/2021	654
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	11/20/2019	9/27/2021	677
P.001727	Miramar ES - SMART GOB Renovations	6/15/2018	12/7/2018	175
P.001827	Miramar HS - Single Point of Entry - SMART Program	12/20/2016	1/15/2018	391
P.002003	Miramar HS - SMART Program Renovations	8/19/2020	2/2/2022	532

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002011	Mirror Lake ES - SMART Program Renovations	2/12/2019	11/5/2019	266
P.002148	Monarch HS - SMART Program Renovations	6/15/2022	4/18/2023	307
P.001996	Morrow ES - SMART Program Renovations	8/17/2018	1/17/2019	153
P.001710	New River MS - SMART GOB Renovations	7/19/2019	5/27/2020	313
P.002112	Nob Hill ES - SMART Program Renovations	10/2/2019	9/28/2021	727
P.001969	Norcrest ES - SMART Program Renovations	6/20/2019	5/4/2020	319
P.002186	North Andrews Gardens ES - Single Point of Entry SMART Program	7/16/2018	8/16/2018	31
P.001890	North Andrews Gardens ES - SMART Program Renovations	4/19/2022	3/6/2023	321
P.001901	North Fork ES - Safety & Security - SMART Program	3/17/2017	11/20/2017	248
P.001849	North Fork ES - SMART Program Renovation	3/25/2019	6/18/2025	2,277
P.001903	North Lauderdale ES - SMART Program Renovations	10/31/2023	11/9/2024	375
P.001992	North Side ES - SMART Program Renovations	12/19/2018	5/16/2019	148
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	5/26/2021	5/26/2022	365
P.001684-SPE	Northeast HS - Single Point of Entry - SMART Program	6/7/2017		
P.001684	Northeast HS - SMART Program Renovations	7/25/2018	8/10/2020	747
P.001889	Nova Blanche Forman ES - Single Point of Entry - SMART Program	8/15/2018	8/15/2018	0
P.002149	Nova Blanche Forman ES - SMART Program Renovations	9/3/2020	12/20/2021	473
P.001884	Nova Dwight D. Eisenhower ES - Single Point of Entry - SMART Program	10/19/2017	7/23/2018	277
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	5/18/2021	9/30/2022	500
P.001817-SPE	Nova HS - Single Point of Entry - SMART Program	12/17/2018		
P.002842	Nova HS - SMART 5 Modular Classrooms	2/4/2022	2/24/2022	20
P.002842-CIV	Nova HS - SMART Modular Classrooms Civil Work	2/4/2022	2/24/2022	20
P.001817	Nova HS - SMART Program Renovations	1/2/2019	4/4/2019	92
P.002027	Nova MS - SMART Fire Sprinklers (Design)	1/3/2019		
P.001898	Nova MS - SMART Program Renovations	4/22/2019	7/20/2022	1,185
P.001895	Oakland Park ES - SMART Program Renovations	4/26/2019	3/4/2020	313
P.001712	Oakridge ES - SMART GOB Renovations	10/22/2018	4/8/2019	168
P.001833	Olsen MS - Single Point of Entry - SMART Program	11/9/2016	7/17/2017	250
P.001955	Olsen MS - SMART Program Renovations	4/26/2019	12/18/2020	602
P.001970	Oriole ES - SMART Program Renovations	10/9/2020	12/20/2021	437
P.001885	Palm Cove ES - SMART Program Renovations	6/21/2018	9/28/2018	99
P.002084	Palmview ES - SMART Program Renovations	2/9/2023	10/30/2024	629
P.002069	Panther Run ES - SMART Program Renovations	3/12/2019	9/9/2020	547
P.001988	Park Lakes ES - SMART Program Renovations	4/9/2019	8/26/2020	505
P.001844	Park Ridge ES - SMART Program Renovations	4/26/2019	1/28/2022	1,008
P.002062	Park Springs ES - SMART Program Renovations	12/16/2021	7/5/2022	201
P.002116	Park Trails ES - SMART Program Renovations	5/2/2019	1/4/2021	613
P.002082	Parkside ES - SMART Program Renovations	11/6/2019	8/31/2021	664
P.001807	Parkway MS - SMART Program Renovations	5/25/2021	6/16/2021	22

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.001634	Pasadena Lakes ES - SMART Program Renovations	8/6/2020	8/9/2021	368
P.001842	Pembroke Lakes ES - SMART Program Renovations	6/19/2019	3/22/2021	642
P.001864	Pembroke Pines ES - SMART Program Renovations	3/14/2019	10/25/2019	225
P.002041	Peters ES - SMART Program Renovations	9/1/2021	7/5/2022	307
P.002004	Pines Lakes ES - SMART Program Renovations	4/18/2019	2/1/2021	655
P.002130	Pines MS - SMART Program Renovations	5/9/2019	3/25/2021	686
P.001949	Pinewood ES -SMART Program Renovations	1/17/2019	8/5/2019	200
P.001793	Pioneer MS - SMART GOB Renovations	3/7/2019	9/13/2019	190
P.001744-SPE	Piper HS - Single Point of Entry - SMART Program	8/22/2017	9/21/2018	395
P.001744	Piper HS - SMART Program Renovations	11/8/2019	5/11/2020	185
P.001916	Plantation HS - SMART Program Renovations	2/1/2022	3/26/2024	784
P.001729	Plantation MS - SMART Program Renovations	4/5/2019	7/20/2020	472
P.002136	Plantation Park ES - SMART Program Renovations	4/6/2020	11/19/2021	592
P.001713	Pompano Beach ES - SMART Program Renovations	6/14/2018	2/22/2019	253
P.001869	Pompano Beach HS - Single Point of Entry - SMART Program	12/14/2017	6/4/2018	172
P.002091	Pompano Beach HS - SMART Program Renovations	2/4/2022	12/19/2022	318
P.001721	Pompano Beach MS - SMART Program Renovations	10/12/2018	3/27/2019	166
P.001754	Quiet Waters ES - SMART GOB Renovations	6/1/2018	11/26/2018	178
P.001725	Ramblewood ES - SMART Program Renovations	9/4/2018	4/8/2019	216
P.001867	Ramblewood MS - SMART Program Renovation	4/3/2019	5/27/2020	420
P.001866	Riverglades ES - SMART Program Renovation	3/19/2019	12/3/2019	259
P.001987	Riverland ES - SMART Program Renovations	1/10/2019	6/18/2019	159
P.002039	Riverside ES - SMART Program Renovations	9/1/2021	8/1/2022	334
P.001950	Rock Island ES - SMART Program Renovations	5/18/2018	4/25/2019	342
P.001883	Royal Palm STEM Museum Magnet - Single Point of Entry - SMART Program	10/6/2017	3/22/2018	167
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	6/18/2019	7/22/2020	400
P.002132	Sanders Park ES - SMART Program Renovations	9/20/2021	7/18/2022	301
P.001924	Sandpiper ES - SMART Program Renovations	9/4/2018	1/18/2019	136
P.002127	Sawgrass ES - SMART Program Renovations	9/11/2020	7/20/2022	677
P.001841	Sawgrass Springs MS - SMART Program Renovation	4/16/2019	8/31/2022	1,233
P.001632	Sea Castle ES - SMART Program Renovations	4/30/2019	12/19/2019	233
P.001951	Seagull Alternative HS - SMART Program Renovations	10/25/2018	4/4/2019	161
P.001828	Seminole MS - Single Point of Entry - SMART Program	4/18/2017	11/20/2017	216
P.002047	Seminole MS - SMART Program Renovations	5/18/2022	1/31/2023	258
P.001636	Sheridan Hills ES - SMART Building Renovations	5/18/2020	11/22/2021	553
P.002071	Sheridan Park ES - SMART Program Renovations	1/13/2020	9/28/2021	624
P.002060	Sheridan Technical College - SMART Program Renovations	2/4/2022	11/26/2024	1,026
P.002128	Sheridan Technical HS - SMART Program Renovations	12/9/2022	6/2/2023	175
P.002009	Silver Lakes ES - SMART Program Renovations	6/30/2018	5/17/2019	321

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002144	Silver Lakes MS - SMART Media Center Improvements	6/29/2022	6/30/2023	366
P.002146	Silver Palms ES - SMART Program Renovations	11/20/2019	6/3/2021	561
P.001984	Silver Ridge ES - SMART Program Renovations	12/17/2018	8/19/2019	245
P.002594	Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	12/16/2021	3/16/2022	90
P.001906	Silver Shores ES - SMART Program Renovations	8/9/2018	1/24/2019	168
P.001406	Silver Trail MS - SMART GOB Renovations	6/6/2018	9/4/2018	90
P.001838-SPE	South Broward HS - Single Point of Entry - SMART Program	11/29/2018	1/18/2019	50
P.001838	South Broward HS - SMART Program Renovations	9/5/2019	12/28/2020	480
P.001871	South Plantation HS - Single Point of Entry - SMART Program	5/2/2017	5/4/2018	367
P.002844	South Plantation HS - SMART 10 Modular Classrooms	7/31/2023	4/21/2022	(466)
P.002844-CIV	South Plantation HS - SMART Modular Classrooms Civil Work	8/31/2023	10/13/2023	43
P.002090	South Plantation HS - SMART Program Renovations	11/18/2021	8/8/2022	263
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	12/14/2020	7/1/2021	199
P.002067	Stephen Foster ES - SMART Program Renovations	7/3/2019	5/6/2021	673
P.001905	Stirling ES - SMART Program Renovations	7/16/2019	3/30/2020	258
P.001683	Stranahan HS - SMART GOB Renovations	8/8/2018	8/31/2018	23
P.001939	Sunland Park Academy - SMART Program Renovations	2/1/2019	8/5/2019	185
P.001834	Sunrise MS - Single Point of Entry - SMART Program	4/18/2017	11/20/2017	216
P.001819	Sunrise MS - SMART Program Renovations	2/20/2019	11/29/2019	282
P.001971	Sunset Lakes ES - SMART Program Renovations	2/22/2019	10/24/2019	244
P.002079	Sunshine ES - SMART Program Renovations	7/1/2021	7/20/2022	384
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	9/25/2018	5/10/2023	1,688
P.002049	Tamarac ES - SMART Program Media Center Improvements	9/25/2018	10/1/2019	371
P.001724	Tamarac ES - SMART Program Renovations	7/27/2018	3/1/2019	217
P.001808	Tedder ES - SMART Program Renovations	8/16/2019	11/19/2020	461
P.001852	Tequesta Trace MS - Single Point of Entry - SMART Program	3/29/2017	11/20/2017	236
P.002042	Tequesta Trace MS - SMART Program Renovations	11/5/2021	7/5/2022	242
P.001892	The Quest Center - SMART Program Renovations	7/2/2018	5/2/2019	304
P.001674	Thurgood Marshall ES - SMART Program Renovations	7/1/2019	5/6/2021	675
P.001829	Tradewinds ES - Single Point of Entry - SMART Program	12/14/2016	2/5/2018	418
P.002129	Tradewinds ES - SMART Program Renovations	1/22/2020	10/9/2020	261
P.001904	Tropical ES - SMART Program Renovations	9/20/2019	8/3/2021	683
P.001835	Village ES - Single Point of Entry - SMART Program	12/14/2016	7/24/2017	222
P.001952	Village ES - SMART Program Renovations	12/5/2019	5/24/2021	536
P.002841	Virginia Shuman Young ES - SMART 4 Modular Classrooms	4/29/2022	4/29/2022	0
P.002000	Virginia Shuman Young ES - SMART Program Renovations	4/23/2019	10/27/2020	553
P.001938	Walker ES - SMART Program Renovations	12/17/2018	8/23/2019	249
P.002010	Walter C. Young MS - SMART Program Renovations	1/14/2021	10/21/2021	280
P.002074	Watkins ES - SMART Program Renovations	3/26/2019	11/30/2020	615

Project Number	Project Name	DESIGN - LETTER OF INTENT TO PERMIT (PH: 4) Finish	CONSTRUCTION - START Finish	Number of Cal. Days
P.002114	Welleby ES - SMART Program Renovations	11/22/2021	7/5/2022	225
P.001794	West Hollywood ES - SMART Program Renovations	8/1/2018	3/6/2019	217
P.001823	Westchester ES - SMART Program Renovations	3/11/2019	8/21/2019	163
P.001967	Western HS - SMART Program Renovations	2/9/2023	10/26/2023	259
P.001816	Westglades MS - Single Point of Entry - SMART Program	9/22/2016		
P.002131	Westglades MS - SMART Program Renovations	1/30/2020	11/23/2021	663
P.001872	Westpine MS - Single Point of Entry - SMART Program	6/1/2017	11/13/2017	165
P.002043	Westpine MS - SMART Program Renovations	5/2/2019	8/21/2020	477
P.001993	Westwood Heights ES - SMART Program Renovations	12/18/2018	5/16/2019	149
P.001711	Whidden-Rogers Education Center - SMART GOB Renovations	6/26/2020	6/15/2022	719
P.001857	Whispering Pines Education Center - Single Point of Entry - SMART Program	2/3/2017	8/1/2017	179
P.002089	Whispering Pines Education Center - SMART Program Renovations	12/7/2020	5/12/2022	521
P.001882	William E. Dandy MS - Single Point of Entry - SMART Program	6/1/2017	11/13/2017	165
P.001900	William E. Dandy MS - SMART Program Renovations	6/5/2019	3/5/2020	274
P.001917	Wilton Manors ES - SMART Program Renovations	7/1/2021	2/23/2022	237
P.002843	Wingate Oaks Center - SMART 4 Modular Classrooms	4/29/2022	4/12/2022	(17)
P.001741	Wingate Oaks Center - SMART Program Renovations	7/3/2019	6/14/2021	712
P.001981	Winston Park ES - SMART Program Renovations	7/12/2019	9/8/2020	424
Grand Totals				avg: 379

Potential Liquidated Damages Invoice Issue

June 2024 Update

Project Name	P Number	Project Phase	Contractual SC			Time		# of Days Requested	Note
			Date	Delay Days	Potential LDs	Extension Submit Date			
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	P.001959	7 - Final Completion	10/29/2019	1372	\$ 686,000	4/9/2024	1615		
Bair MS - SMART Program Renovations	P.002044	5B - Construction	5/24/2023	403	\$ 201,500	6/24/2024	520		
Castle Hill ES - SMART Program Renovations	P.001661	6 - Substantial Completion	1/26/2019	1859	\$ 929,500	5/19/2023	798		
Cooper City ES - SMART Program Renovations	P.002150	5B - Construction	11/4/2022	604	\$ 302,000	7/25/2023	544		
Horizon ES - SMART Program Renovations	P.002038	5B - Construction	7/30/2023	336	\$ 168,000	n/a	n/a		
Margate ES - SMART Building Renovations	P.001647	7 - Final Completion	6/15/2021	896	\$ 448,000	4/15/2024	566		
Pembroke Pines ES - SMART Program Renovations	P.001864	6 - Substantial Completion	1/4/2021	1095	\$ 547,500	8/30/2022	925		
Pines Lakes ES - SMART Program Renovations	P.002004	7 - Final Completion	11/28/2021	600	\$ 300,000	n/a	n/a		
Riverglades ES - SMART Program Renovations	P.001866	5B - Construction	12/2/2020	1306	\$ 653,000	12/21/2023	1229		
Tedder ES - SMART Program Renovations	P.001808	5B - Construction	12/24/2021	919	\$ 459,500	9/24/2023	717		
Tropical ES - SMART Program Renovations	P.001904	5B - Construction	10/22/2022	617	\$ 308,500	n/a	n/a		



14.Advertise for Bid Two Months Lookahead Project

Filter By:

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program

OR Project Manager (Project Custom Field) has a value

Project Status equals Active, Closed Out, Complete

ITB - ADVERTISE (CONSTRUCTION) Finish between 6.30.2024 and 8.31.2024

	Project Number	Project Name	Finish	OR Project Manager
ITB - ADVERTISE (CONSTRUCTION) Finish: 2024-07				
	P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	7/1/2024	Renee Pfeilsticker
	P.001796-HVC	Atlantic West ES - SMART HVAC	7/1/2024	Renee Pfeilsticker
	P.001796	Atlantic West ES - SMART Program Renovations	7/1/2024	Blake Thorson
	P.001818-HV1	Charles Drew ES - SMART HVAC Improvements	7/1/2024	Renee Pfeilsticker
	P.001818-HV2	Charles Drew ES - SMART HVAC Improvements 2	7/1/2024	Renee Pfeilsticker
	P.002061-DEM	Dania ES - SMART Demolition of Bldg 2	7/1/2024	Michael Largo
	P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	7/1/2024	Renee Pfeilsticker
	P.002083-ELE	Meadowbrook ES - Installation of Switchgear	7/1/2024	Scott Johnson
	P.001903-HVC	North Lauderdale ES - SMART HVAC Improvements	7/1/2024	Geoffrey McCorkle
	P.001729-ADA	Plantation MS - ADA Restrooms	7/1/2024	Renee Pfeilsticker
	P.001729-ELE	Plantation MS - SMART Electrical Improvements	7/1/2024	Renee Pfeilsticker
	P.001903-ADA	North Lauderdale ES - SMART ADA Restrooms	7/10/2024	Renee Pfeilsticker
ITB - ADVERTISE (CONSTRUCTION) Finish: 2024-08				
	P.001801	Lauderhill 6-12 STEM-MED Magnet School - SMART Program Renovations	8/6/2024	Blake Thorson
	P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	8/9/2024	Renee Pfeilsticker
	P.001903	North Lauderdale ES - SMART Program Renovations	8/30/2024	Renee Pfeilsticker



15. Schedule Variance Slippage

Filter By:

Project Status equals Active, Closed Out, Complete
 Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program
SUBSTANTIAL COMPLETION (PH: 6) Finish has a value
 Project Type (Project Custom Field) does not contain Weight, Track
 Project Name does not contain Single

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.002814	Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	8-Financial Closeout	3/31/2019	9/17/2019	2/5/2023	7/24/2023	(169)
P.001728-MCI	Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)	9-Closed	12/31/2019	3/6/2021	8/15/2019	8/15/2019	0
P.001728	Annabel C. Perry Pre K-8 - SMART GOB Renovations	9-Closed	3/31/2019	9/17/2019	9/17/2020	9/17/2020	0
P.002110	Apollo MS - SMART Program Renovations	5B-Construction	12/31/2020	3/9/2022	5/20/2025	3/22/2025	59
P.002110-RC1	Apollo MS - SMART Roof Carve Out	7-Final Completion	12/31/2020	3/9/2022	5/20/2025	1/11/2024	495
P.000415	Atlantic Technical College & HS - Smart Program Renovations	5B-Construction	12/31/2019	8/26/2021	3/28/2025	10/30/2026	(581)
P.000415-RC1	Atlantic Technical College & HS- Smart Re-Roofing	5B-Construction	12/31/2019	8/26/2021	3/28/2025	7/16/2024	255
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	7-Final Completion	9/30/2019	8/11/2019	5/31/2021	8/1/2023	(792)
P.002810	Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	5B-Construction	3/30/2019	3/18/2021	11/7/2024	7/31/2024	99
P.001796-ADA	Atlantic West ES - SMART ADA Restrooms	5A-Construction	3/30/2019	3/18/2021	11/7/2024	3/7/2026	(485)
P.001796-FSP	Atlantic West ES - SMART Fire Sprinklers	5B-Construction	3/30/2019	3/18/2021	11/7/2024	7/16/2025	(251)
P.001796-HVC	Atlantic West ES - SMART HVAC	3-Design	3/30/2019	3/18/2021	11/7/2024	2/13/2026	(463)
P.001796	Atlantic West ES - SMART Program Renovations	7-Final Completion	3/30/2019	3/18/2021	11/7/2024	10/23/2024	15
P.001633-RC1	Attucks MS - Roofing Bldg 1,4,7 SMART Program	9-Closed	6/30/2019	5/1/2020	7/9/2025	1/13/2023	908
P.001633	Attucks MS - Roofing Building 8 SMART Program	9-Closed	6/30/2019	5/1/2020	7/9/2025	2/27/2023	863
P.001686-MCI	Attucks MS - SMART Media Center Improvements	9-Closed	6/30/2019	5/1/2020	7/7/2023	8/14/2023	(38)
P.001686	Attucks MS - SMART Program Renovations	5B-Construction	6/30/2019	2/4/2021	2/24/2023	12/31/2024	(676)
P.002044	Bair MS - SMART Program Renovations	5B-Construction	6/30/2020	2/24/2021	10/10/2022	12/31/2024	(813)
P.001944	Banyan ES - SMART Program Renovations	5B-Construction	6/30/2019	8/16/2019	7/22/2022	9/22/2024	(793)
P.001786	Bayview ES - GOB Renovations	9-Closed	9/30/2019	4/23/2019	4/30/2021	12/8/2021	(222)
P.002085-RC1	Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	9-Closed	3/31/2021	5/11/2021	9/3/2025	1/13/2023	964
P.002085	Bennett ES - SMART Program Renovations	1-Planning	3/31/2021	5/11/2021	9/3/2025	3/23/2028	(932)
P.001646	Blanche Ely HS - SMART GOB Renovations	5B-Construction	3/31/2019	8/1/2020	6/9/2022	3/31/2025	(1,026)
P.002065	Boulevard Heights ES - SMART Program Renovations	8-Financial Closeout	6/30/2020	4/28/2021	9/19/2025	7/17/2023	795
P.001360	Boyd Anderson HS - Media Ctr Remodeling	9-Closed				3/6/2017	
P.001846	Boyd Anderson HS - SMART Program Renovation	5B-Construction	9/30/2019	5/21/2021	12/22/2023	8/24/2024	(246)
P.001974	Bright Horizons Center - SMART Program Renovations	8-Financial Closeout	6/30/2019	10/10/2020	3/4/2022	9/13/2022	(193)
P.001638	Broadview ES - SMART Program Renovations	5B-Construction	6/30/2020	1/3/2021	7/28/2023	12/31/2024	(522)
P.002037	Broward Estates ES - SMART Program Renovations	1-Planning	3/30/2020	2/10/2021	8/18/2023	7/27/2025	(709)
P.001920	C. Robert Markham ES - SMART Program Renovations	5B-Construction	3/30/2020	9/3/2021	10/27/2023	9/1/2024	(310)
P.001661	Castle Hill ES - SMART Program Renovations	6-Substantial Completion	6/30/2019	5/19/2019	7/9/2021	2/28/2024	(964)
P.001757	Central Park ES - SMART Program Renovations	5B-Construction	3/30/2019	10/11/2020	2/3/2023	8/31/2024	(575)
P.002040	Challenger ES - SMART Program Renovations	5B-Construction	3/30/2020	2/24/2021	12/15/2022	7/14/2024	(577)
P.001732	Chapel Trail ES - SMART Program Renovations	7-Final Completion	3/30/2019	9/3/2020	4/6/2022	5/2/2023	(391)
P.001818-FA1	Charles Drew ES - SMART Fire Alarm	5B-Construction	9/30/2019	1/25/2021	5/24/2024	9/5/2025	(469)
P.001818-FSP	Charles Drew ES - SMART Fire Sprinklers	5B-Construction	9/30/2019	1/25/2021	5/24/2024	2/14/2025	(266)
P.001818-HV1	Charles Drew ES - SMART HVAC Improvements	5A-Construction	9/30/2019	1/25/2021	5/24/2024	3/6/2026	(651)
P.001818-HV2	Charles Drew ES - SMART HVAC Improvements 2	5A-Construction	9/30/2019	1/25/2021	5/24/2024	3/6/2026	(651)
P.001818	Charles Drew ES - SMART Program Renovations	6-Substantial Completion	9/30/2019	1/25/2021	5/24/2024	3/31/2024	54
P.001848	Charles Drew Family Resource Center - SMART Program Renovations	5B-Construction	9/30/2019	2/7/2021	7/19/2024	9/5/2024	(48)
P.001847	Charles W. Flanagan HS - SMART Program Renovations	6-Substantial Completion	12/31/2019	10/26/2019	1/3/2020	1/3/2020	0
P.001413	Coconut Creek ES - Building Renovations	9-Closed	9/30/2018	3/22/2019	2/28/2020	2/28/2020	0
P.001753	Coconut Creek HS - SMART GOB Renovations	5B-Construction	6/30/2019	7/16/2021	10/27/2023	10/2/2024	(341)

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.002088	Coconut Palm ES - SMART Program Renovations	5B-Construction	6/30/2020	4/9/2021	8/27/2025	8/15/2024	377
P.001937	Colbert Museum Magnet - SMART Program Renovations	9-Closed	6/30/2019	3/16/2020	10/22/2021	12/13/2021	(52)
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	5B-Construction	9/30/2019	12/18/2020	7/28/2023	8/2/2024	(371)
P.002150	Cooper City ES - SMART Program Renovations	5B-Construction	9/30/2020	4/3/2021	2/17/2023	8/31/2024	(561)
P.002133	Cooper City HS - SMART Program Renovations	5B-Construction	6/30/2021	5/21/2022	1/23/2025	5/15/2025	(112)
P.002122	Coral Cove ES - SMART HVAC Improvements	9-Closed	3/30/2020	1/7/2019	7/1/2019	7/1/2019	0
P.002080	Coral Glades HS - SMART Program Renovations	8-Financial Closeout	9/30/2020	12/12/2021	8/15/2025	5/2/2023	836
P.002045	Coral Park ES - SMART Program Renovations	9-Closed	3/30/2020	6/3/2021	12/2/2022	7/13/2022	142
P.001765	Coral Springs HS - SMART Program Renovations	5B-Construction	12/31/2019	11/16/2021	5/13/2024	6/30/2025	(413)
P.001979	Coral Springs MS - SMART Program Renovations	5B-Construction	3/30/2021	11/12/2021	10/31/2025	10/6/2025	25
P.001982-RC1	Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	9-Closed	9/30/2020	9/17/2021	5/2/2025	4/4/2023	759
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	5B-Construction	9/30/2020	9/17/2021	5/2/2025	5/22/2025	(20)
P.002063	Country Hills ES - SMART Program Renovations	5B-Construction	9/30/2020	1/30/2022	12/23/2024	9/1/2024	113
P.002002	Country Isles ES - SMART Program Renovations	5B-Construction	3/30/2020	3/10/2021	5/27/2022	7/30/2024	(795)
P.001676	Cresthaven ES - SMART Program Renovations	5B-Construction	12/30/2020	12/16/2022	2/27/2025	2/27/2025	0
P.002086	Croissant Park ES - SMART Program Renovations	5B-Construction	9/30/2020	3/14/2022	5/28/2024	6/30/2024	(33)
P.002081	Cross Creek School - SMART Program Renovations	5B-Construction	9/30/2020	3/2/2021	5/22/2023	8/31/2024	(467)
P.000816	Crystal Lake MS - SMART Program Renovations	5B-Construction	9/30/2020	4/15/2021	4/9/2025	1/2/2025	97
P.002909	Cypress Bay HS - SMART Portable Demolitions	9-Closed				7/18/2023	
P.001774	Cypress Bay HS - SMART Program Renovations	6-Substantial Completion	6/30/2020	6/19/2020	10/6/2021	8/17/2021	50
P.001412	Cypress ES - SMART Building Renovations	9-Closed	6/30/2018	3/28/2019	3/3/2020	3/3/2020	0
P.002120	Cypress Run Educational Center - SMART HVAC Improvements	9-Closed	6/30/2019	1/14/2019	6/19/2019	6/19/2019	0
P.002061-DEM	Dania ES - SMART Demolition of Bldg 2	5A-Construction	6/30/2020	3/7/2022	6/23/2025	8/11/2025	(49)
P.002061	Dania ES - SMART Program Renovations	5B-Construction	6/30/2020	3/7/2022	6/23/2025	11/1/2025	(131)
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	8-Financial Closeout	12/31/2019	9/19/2020	1/27/2022	12/31/2023	(703)
P.001899	Davie ES- SMART Program Renovations	8-Financial Closeout	12/31/2019	10/17/2020	3/9/2022	1/28/2022	40
P.001820	Deerfield Beach ES - SMART Program Renovations	5B-Construction	12/31/2019	10/30/2020	9/13/2023	11/8/2026	(1,152)
P.001694	Deerfield Beach HS - SMART GOB Renovations	5B-Construction	3/31/2019	12/8/2020	6/22/2023	8/23/2024	(428)
P.002134	Deerfield Beach HS - SMART Program Renovations	5B-Construction	12/31/2020	9/8/2022	2/5/2025	12/25/2024	42
P.002849	Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	7-Final Completion	12/31/2020	12/17/2022	8/1/2025	5/10/2024	448
P.002778	Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	5B-Construction	12/31/2020	12/17/2022	8/1/2025	8/1/2024	365
P.002861	Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	9-Closed	12/31/2020	12/17/2022	8/1/2025	5/30/2023	794
P.002778-HVC	Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement	9-Closed	12/31/2020	12/17/2022	8/1/2025	2/23/2024	525
P.002142-FSP	Deerfield Beach MS - SMART Fire Sprinklers	5B-Construction	12/31/2020	12/17/2022	8/1/2025	9/1/2024	334
P.002142	Deerfield Beach MS - SMART Program Renovations	5B-Construction	12/31/2020	12/17/2022	8/1/2025	12/15/2025	(136)
P.002036	Deerfield Park ES - SMART Program Renovations	5B-Construction	9/30/2020	9/28/2020	12/28/2022	11/30/2024	(703)
P.002811	Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program	9-Closed	3/30/2019	1/8/2021	1/20/2023	9/28/2023	(251)
P.001726	Dillard 6-12 School - SMART Program Renovations	5B-Construction	3/30/2019	1/8/2021	1/20/2023	8/2/2024	(560)
P.001726-RC1	Dillard 6-12 School - SMART Roof Carve Out	5B-Construction	3/30/2019	1/8/2021	1/20/2023	9/26/2024	(615)
P.001915	Dillard ES - SMART Program Renovations	5B-Construction	3/30/2020	2/12/2021	1/13/2023	8/30/2024	(595)
P.002118	Discovery ES - SMART HVAC Improvements	9-Closed	9/30/2020	3/26/2019	3/27/2020	3/27/2020	0
P.001662	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	9-Closed	3/30/2019	6/28/2019	3/30/2020	3/30/2020	0
P.002064	Driftwood ES - SMART Program Renovations	5B-Construction	6/30/2020	5/10/2021	12/10/2024	1/1/2025	(22)
P.002064-RC1	Driftwood ES - SMART Roofing	5B-Construction	6/30/2020	5/10/2021	12/10/2024	12/15/2024	(5)
P.001837	Driftwood MS - SMART Program Renovations	5B-Construction	12/31/2019	12/18/2020	9/21/2022	12/30/2024	(831)
P.001746	Eagle Point ES - SMART GOB Renovations	5B-Construction	3/30/2019	1/23/2021	1/3/2023	12/31/2024	(728)
P.001746-RC1	Eagle Point ES - SMART Roof Carve Out	5B-Construction	3/30/2019	1/23/2021	1/3/2023	10/15/2024	(651)
P.001722	Eagle Ridge ES - SMART GOB Renovations	9-Closed	3/31/2019	3/31/2019	8/9/2021	3/29/2021	133
P.001897	Embassy Creek ES - SMART Program Renovations	6-Substantial Completion	12/31/2019	12/18/2020	12/3/2021	10/2/2023	(668)

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P.002111	Endeavour Primary Learning Center ES- SMART Program Renovations	5B-Construction	6/30/2020	9/30/2020	12/21/2022	6/30/2024	(557)
P.001948	Everglades ES - SMART Program Renovations	7-Final Completion	6/30/2019	3/2/2020	7/2/2021	11/5/2021	(126)
P.001985	Everglades HS - SMART Program Renovations	9-Closed	3/31/2020	8/8/2021	2/26/2021	11/19/2020	99
P.001785	Fairway ES - SMART Program Renovations	8-Financial Closeout	3/31/2019	11/22/2020	7/28/2021	3/9/2023	(589)
P.002910	Falcon Cove MS - SMART Portable Demolitions	9-Closed				7/18/2023	
P.001902	Falcon Cove MS - SMART Program Renovations	6-Substantial Completion	9/30/2020	8/10/2021	1/27/2022	11/15/2023	(657)
P.002135	Flamingo ES - SMART Program Renovations	5B-Construction	12/31/2019	12/7/2020	8/26/2022	10/30/2024	(796)
P.002001	Floranada ES - SMART Program Renovations	7-Final Completion	3/31/2020	2/8/2021	11/18/2022	1/13/2023	(56)
P.001865	Forest Glen MS - SMART Program Renovation	5B-Construction	3/31/2020	11/13/2020	4/29/2021	10/1/2024	(1,251)
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt	9-Closed				9/21/2015	
P.001926-RC1	Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	8-Financial Closeout	6/30/2019	2/2/2019	8/13/2021	8/23/2023	(740)
P.001678	Forest Hills ES - SMART Fire Alarm Replacement	9-Closed	6/30/2019	2/2/2019	8/13/2021	10/29/2023	(807)
P.001926	Forest Hills ES - SMART Program Renovations	9-Closed	6/30/2019	2/2/2019	8/13/2021	7/28/2021	16
P.001839	Fort Lauderdale HS - SMART Program Renovation	9-Closed	9/30/2019	9/29/2020	1/19/2022	8/2/2022	(195)
P.001973	Fox Trail ES - SMART Program Renovations	9-Closed	12/31/2019	11/13/2020	11/3/2021	4/26/2021	191
P.001863	Gator Run ES - SMART Program Renovations	7-Final Completion	12/31/2019	6/15/2020	8/6/2021	1/18/2023	(530)
P.001968	Glades MS - SMART Program Renovations	1-Planning	12/31/2019	8/29/2020	6/20/2025	10/3/2026	(470)
P.001745	Griffin ES - SMART Program Renovations	5B-Construction	12/31/2018	10/29/2019	9/1/2021	12/31/2024	(1,217)
P.001616	Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13	9-Closed				10/12/2015	
P.001822	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	9-Closed		12/31/2020	9/23/2021	7/2/2021	83
P.002072	Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	6-Substantial Completion	9/30/2020	2/5/2021	11/21/2022	5/2/2023	(162)
P.002055	Gulfstream Early Learning Center - SMART Program Renovations	6-Substantial Completion	6/30/2020	4/28/2021	4/7/2023	10/6/2023	(182)
P.002115	Hallandale Magnet HS - SMART Program Renovations	5B-Construction	12/31/2020	2/26/2022	4/4/2025	1/1/2025	93
P.002068	Harbordale ES - SMART Program Renovations	5B-Construction	9/30/2020	2/13/2021	11/9/2023	9/1/2024	(297)
P.001784	Hawkes Bluff ES - SMART Program Renovations	6-Substantial Completion	3/31/2019	7/3/2020	8/4/2021	11/28/2023	(846)
P.001986	Henry D. Perry Education Center - SMART Program Renovations	8-Financial Closeout	6/30/2020	5/24/2021	4/29/2024	4/11/2023	384
P.002147	Heron Heights ES - SMART Program Renovations	8-Financial Closeout	9/30/2020	4/27/2021	9/22/2023	10/18/2023	(26)
P.001983	Hollywood Central ES - SMART Program Renovations	9-Closed	3/31/2020	1/9/2021	10/3/2022	12/13/2022	(71)
P.001845	Hollywood Hills ES - SMART Program Renovations	5B-Construction	6/30/2020	10/27/2021	12/10/2024	4/1/2025	(112)
P.001806	Hollywood Hills HS - SMART Program Renovations	7-Final Completion	12/31/2019	6/5/2021	8/16/2022	7/31/2023	(349)
P.001788	Hollywood Park ES - SMART GOB Renovations	6-Substantial Completion	3/31/2019	1/3/2021	5/25/2023	7/13/2023	(49)
P.002038	Horizon ES - SMART Program Renovations	5B-Construction	3/31/2020	2/12/2021	10/6/2022	8/31/2024	(695)
P.001748	Indian Ridge MS - GOB Renovations	9-Closed	12/31/2018	1/9/2019	3/20/2019	3/20/2019	0
P.001980	Indian Trace ES - SMART Program Renovations	5B-Construction	6/30/2020	9/9/2021	9/12/2025	8/31/2025	12
P.001942	J.P. Taravella HS - SMART Program Renovations	5B-Construction	6/30/2020	9/25/2021	8/22/2023	10/31/2024	(436)
P.002059	James S. Hunt ES - SMART Program Renovations	5B-Construction	9/30/2020	3/14/2022	4/28/2025	8/15/2024	256
P.001743	James S. Rickards MS - SMART GOB Renovations	9-Closed	6/30/2019	1/9/2021	8/26/2022	8/24/2022	2
P.001484	Lake Forest ES - Repair Roof on Bldg 4	9-Closed				2/24/2016	
P.001886	Lake Forest ES - SMART Program Renovations	6-Substantial Completion	3/31/2019	5/5/2020	2/25/2022	4/29/2022	(63)
P.002070	Lakeside ES - SMART Program Renovations	6-Substantial Completion	6/30/2020	3/24/2021	11/25/2022	4/16/2024	(508)
P.002073	Larkdale ES - SMART Program Renovations	8-Financial Closeout	9/30/2020	3/1/2021	6/24/2022	9/27/2023	(460)
P.002813	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	8-Financial Closeout	12/31/2018	7/10/2019	8/27/2021	7/26/2023	(698)
P.001637	Lauderdale Lakes MS - SMART Program Renovations	6-Substantial Completion	12/31/2018	7/10/2019	8/27/2021	1/11/2024	(867)
P.001635	Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations	5B-Construction	3/31/2019	4/30/2020	12/1/2023	11/1/2025	(701)
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	5B-Construction	3/31/2019	4/30/2020	12/1/2023	11/4/2024	(339)
P.002812	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	8-Financial Closeout	9/30/2019	1/3/2021	2/28/2024	7/5/2023	238
P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	5A-Construction	9/30/2019	1/3/2021	2/28/2024	3/18/2026	(749)
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement	5B-Construction	9/30/2019	1/3/2021	2/28/2024	4/1/2026	(763)

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P.001801-FSP	Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler	5B-Construction	9/30/2019	1/3/2021	2/28/2024	3/1/2025	(367)
P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	3-Design	9/30/2019	1/3/2021	2/28/2024	4/27/2025	(424)
P.001801	Lauderhill 6-12 STEM-MED Magnet School - SMART Program Renovations	5B-Construction	9/30/2019	1/3/2021	2/28/2024	7/5/2025	(493)
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	6-Substantial Completion	9/30/2019	1/3/2021	2/28/2024	4/3/2024	(35)
P.002092	Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	5B-Construction	6/30/2020	4/23/2021	3/15/2023	7/1/2024	(474)
P.002066	Lauderhill Paul Turner ES - SMART Program Renovations	8-Financial Closeout	6/30/2020	6/28/2021	11/28/2023	10/27/2023	32
P.001999	Liberty ES - SMART Program Renovations	9-Closed	3/31/2020	2/5/2021	12/17/2020	12/17/2020	0
P.001824	Lloyd Estates ES - SMART Program Renovations	5B-Construction	3/31/2019	2/20/2021	1/26/2024	4/1/2025	(431)
P.002141	Lyons Creek MS - SMART Program Renovations	5B-Construction	12/31/2020	9/4/2022	8/6/2025	7/18/2024	384
P.002141-RC1	Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	7-Final Completion	12/31/2020	9/4/2022	8/6/2025	10/30/2023	646
P.001759	Manatee Bay ES - SMART Program Renovations	9-Closed	12/31/2018	11/2/2018	11/2/2018	11/2/2018	0
P.001639	Maplewood ES - SMART Building Renovations	5B-Construction	6/30/2019	11/8/2020	9/16/2022	12/31/2024	(837)
P.001998	Maplewood ES - SMART HVAC & Media Center	6-Substantial Completion	3/31/2020	2/24/2021	8/2/2021	4/1/2022	(242)
P.002859	Margate ES - Classroom Addition SMART Program	5B-Construction	6/30/2019	11/21/2021	10/4/2023	1/1/2025	(455)
P.001647	Margate ES - SMART Building Renovations	7-Final Completion	6/30/2019	11/21/2021	12/21/2021	11/28/2023	(707)
P.001647-DEM	Margate ES - SMART Building Renovations (Demolition)	8-Financial Closeout	6/30/2019	11/21/2021	12/21/2021	5/2/2023	(497)
P.001836	Margate MS - SMART Program Renovations	4-Bid & Award	3/31/2020	12/10/2020	12/13/2024	1/5/2026	(388)
P.001836-CIV	Margate MS Modulars - SMART Civil Work	5B-Construction	3/31/2020	12/10/2020	12/13/2024	9/7/2024	97
P.000817-HVC	Marjory Stoneman Douglas HS - SMART AHU Installation	5B-Construction	6/30/2021	4/15/2022	12/31/2024	9/30/2024	92
P.000817-POR	Marjory Stoneman Douglas HS - SMART Modular Portable Addition	5B-Construction	6/30/2021	4/15/2022	12/31/2024	1/1/2025	(1)
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	5B-Construction	6/30/2021	4/15/2022	12/31/2024	1/1/2026	(366)
P.002587	Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9	9-Closed	6/30/2021	4/15/2022	12/31/2024	3/7/2023	665
P.002884	McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	5B-Construction	12/31/2020	7/17/2022	12/23/2024	9/25/2024	89
P.001954	McArthur HS - SMART Program Renovations	5B-Construction	12/31/2020	7/17/2022	12/23/2024	1/1/2026	(374)
P.001658	McFatter Technical College & HS - SMART Program Renovations	5B-Construction	12/31/2019	4/29/2021	4/1/2024	8/28/2024	(149)
P.001965	McFatter Technical College, Broward Fire Academy - SMART Program Renovations	9-Closed	6/30/2019	3/2/2020	3/28/2023	2/21/2023	35
P.001964	McNab ES - SMART Program Renovations	6-Substantial Completion	6/30/2019	1/9/2020	7/30/2021	4/12/2024	(987)
P.001941	McNicol MS - SMART Program Renovations	9-Closed	6/30/2019	2/10/2019	11/20/2019	11/20/2019	0
P.002083-ELE	Meadowbrook ES - Installation of Switchgear	5A-Construction	6/30/2020	4/9/2021	6/7/2022	1/7/2025	(945)
P.002083	Meadowbrook ES - SMART Program Renovations	7-Final Completion	6/30/2020	4/9/2021	6/7/2022	6/15/2023	(373)
P.002046	Millennium 6-12 Collegiate Academy - SMART Program Renovations	5B-Construction	6/30/2020	3/5/2021	1/2/2024	9/1/2024	(243)
P.001727	Miramar ES - SMART GOB Renovations	9-Closed	3/31/2019	1/9/2020	11/20/2019	11/20/2019	0
P.002003	Miramar HS - SMART Program Renovations	5B-Construction	12/31/2020	11/5/2021	7/19/2024	10/6/2024	(79)
P.002011	Mirror Lake ES - SMART Program Renovations	7-Final Completion	6/30/2019	10/17/2020	11/17/2021	3/7/2023	(475)
P.002148	Monarch HS - SMART Program Renovations	5B-Construction	12/31/2020	10/31/2022	11/6/2024	2/18/2025	(104)
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program	5B-Construction	9/30/2019	2/3/2020	8/6/2020	12/8/2025	(1,950)
P.001996	Morrow ES - SMART Program Renovations	6-Substantial Completion	9/30/2019	2/3/2020	8/6/2020	11/6/2020	(92)
P.002143	New Renaissance MS - SMART Program Renovations	5B-Construction	12/31/2020	1/9/2023	8/6/2024	7/1/2025	(329)
P.002143-RC1	New Renaissance MS - SMART Roof Carve Out	5B-Construction	12/31/2020	1/9/2023	8/6/2024	12/30/2024	(146)
P.001710	New River MS - SMART GOB Renovations	5B-Construction	3/31/2019	9/3/2020	6/17/2022	6/30/2023	(378)
P.002112	Nob Hill ES - SMART Program Renovations	5B-Construction	9/30/2020	3/25/2021	9/29/2023	6/30/2025	(640)
P.001969	Norcrest ES - SMART Program Renovations	9-Closed	3/31/2020	11/13/2020	9/10/2021	6/24/2022	(287)
P.001890	North Andrews Gardens ES - SMART Program Renovations	5B-Construction	6/30/2020	9/29/2021	10/23/2024	9/9/2024	44
P.001901	North Fork ES - Safety & Security - SMART Program	9-Closed				5/25/2018	
P.001849	North Fork ES - SMART Program Renovation	1-Planning	9/30/2019	3/31/2020	9/8/2023	6/18/2026	(1,014)
P.001903-FSP	North Lauderdale ES - SMART Fire Sprinklers	5B-Construction	6/30/2019	7/16/2020	10/27/2023	7/4/2024	(251)
P.002870	North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program	9-Closed	6/30/2019	7/16/2020	10/27/2023	2/17/2023	252

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P.001903-ADA	North Lauderdale ES - SMART ADA Restrooms	5A-Construction	6/30/2019	7/16/2020	10/27/2023	2/14/2026	(841)
P.001903-FA1	North Lauderdale ES - SMART Fire Alarm	5B-Construction	6/30/2019	7/16/2020	10/27/2023	4/15/2026	(901)
P.001903-HVC	North Lauderdale ES - SMART HVAC Improvements	5B-Construction	6/30/2019	7/16/2020	10/27/2023	2/20/2025	(482)
P.001903-MCI	North Lauderdale ES - SMART Media Center Improvements	9-Closed	6/30/2019	7/16/2020	10/27/2023	3/14/2023	227
P.001903	North Lauderdale ES - SMART Program Renovations	7-Final Completion	6/30/2019	7/16/2020	10/27/2023	8/12/2025	(655)
P.001992	North Side ES - SMART Program Renovations	5B-Construction	6/30/2019	6/11/2020	8/23/2022	9/24/2024	(763)
P.002301	Northeast HS - New Addition and Renovations to Building 12 SMART Program	5B-Construction	9/30/2021	11/19/2021	11/24/2023	6/30/2024	(219)
P.002301-ELE	Northeast HS - SMART Intercom Tie-in Bldg 29/30	9-Closed	9/30/2021	11/19/2021	11/24/2023	9/30/2023	55
P.001684	Northeast HS - SMART Program Renovations	5B-Construction	3/31/2019	8/22/2021	3/24/2023	7/4/2024	(468)
P.002149	Nova Blanche Forman ES - SMART Program Renovations	5B-Construction	9/30/2020	5/6/2021	5/11/2023	2/13/2025	(644)
P.002145	Nova Dwight D. Eisenhower ES - SMART Program Renovations	5B-Construction	9/30/2020	4/23/2021	8/15/2025	1/8/2025	219
P.002842	Nova HS - SMART 5 Modular Classrooms	8-Financial Closeout				4/29/2022	
P.002842-CIV	Nova HS - SMART Modular Classrooms Civil Work	8-Financial Closeout				4/29/2022	
P.001817	Nova HS - SMART Program Renovations	5B-Construction	9/30/2019	8/1/2021	9/30/2022	6/30/2024	(639)
P.002842-DEM	Nova HS - SMART Removal of Portables	9-Closed				5/28/2024	
P.002873	Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program	5B-Construction	12/31/2019	11/7/2020	2/14/2025	10/1/2024	136
P.001898	Nova MS - SMART Program Renovations	5B-Construction	12/31/2019	11/7/2020	2/14/2025	2/2/2025	12
P.002873-RC1	Nova MS - SMART Roof Carve Out - Bldg 5	5B-Construction	12/31/2019	11/7/2020	2/14/2025	12/19/2024	57
P.001895	Oakland Park ES - SMART Program Renovations	5B-Construction	12/31/2019	11/27/2020	1/13/2023	9/30/2024	(626)
P.002663	Oakridge ES - SMART - Building 2 Renovations	6-Substantial Completion	3/31/2019	9/22/2020	3/27/2023	3/9/2023	18
P.001712	Oakridge ES - SMART GOB Renovations	5B-Construction	3/31/2019	9/22/2020	3/27/2023	10/3/2024	(556)
P.001955	Olsen MS - SMART Program Renovations	5B-Construction	6/30/2020	5/23/2021	9/22/2023	8/31/2024	(344)
P.001970	Oriole ES - SMART Program Renovations	5B-Construction	3/31/2020	5/27/2021	3/11/2024	12/31/2024	(295)
P.001885	Palm Cove ES - SMART Program Renovations	9-Closed	3/31/2019	8/30/2019	12/19/2019	12/19/2019	0
P.002084	Palmview ES - SMART Program Renovations	5A-Construction	9/30/2020	2/18/2022	8/1/2025	2/11/2026	(194)
P.002084-RC1	Palmview ES - SMART Roofing Carve Out	5B-Construction	9/30/2020	2/18/2022	8/1/2025	12/31/2024	213
P.002069	Panther Run ES - SMART Program Renovations	9-Closed	9/30/2020	11/29/2020	7/8/2022	7/6/2021	367
P.001988	Park Lakes ES - SMART Program Renovations	9-Closed	3/31/2020	12/23/2020	8/12/2022	8/26/2021	351
P.001844	Park Ridge ES - SMART Program Renovations	7-Final Completion	6/30/2020	6/10/2021	9/14/2023	3/6/2024	(174)
P.002062	Park Springs ES - SMART Program Renovations	5B-Construction	9/30/2020	2/20/2022	9/5/2025	1/1/2025	247
P.002116	Park Trails ES - SMART Program Renovations	5B-Construction	9/30/2020	4/29/2021	2/27/2023	12/31/2024	(673)
P.002082	Parkside ES - SMART Program Renovations	6-Substantial Completion	6/30/2020	1/21/2021	8/25/2023	8/24/2023	1
P.001617	Parkway MS - Roof Replace Bldg. 22 & 24	9-Closed				6/15/2015	
P.001807	Parkway MS - SMART Program Renovations	8-Financial Closeout	3/31/2019	5/14/2021	3/27/2024	2/17/2023	404
P.001634	Pasadena Lakes ES - SMART Program Renovations	5B-Construction	3/31/2019	2/25/2021	6/29/2023	10/1/2024	(460)
P.001842	Pembroke Lakes ES - SMART Program Renovations	5B-Construction	9/30/2019	5/15/2021	6/29/2023	12/1/2024	(521)
P.002779	Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program	5B-Construction	9/30/2019	5/15/2021	6/29/2023	10/1/2024	(460)
P.001864	Pembroke Pines ES - SMART Program Renovations	6-Substantial Completion	9/30/2019	4/30/2021	1/13/2023	1/4/2024	(356)
P.002041	Peters ES - SMART Program Renovations	5B-Construction	6/30/2020	7/28/2021	4/7/2025	1/6/2025	91
P.002121	Pine Ridge Education Center - SMART HVAC Improvements	9-Closed	6/30/2019	12/21/2018	7/11/2019	7/1/2019	0
P.002004	Pines Lakes ES - SMART Program Renovations	7-Final Completion	3/31/2020	2/14/2021	11/27/2023	7/21/2023	129
P.002130	Pines MS - SMART Program Renovations	6-Substantial Completion	6/30/2020	2/23/2021	7/8/2022	4/11/2023	(277)
P.001949	Pinewood ES - SMART Program Renovations	9-Closed	6/30/2019	6/12/2020	6/2/2021	7/22/2021	(50)
P.001793	Pioneer MS - SMART GOB Renovations	8-Financial Closeout	9/30/2019	5/3/2021	3/29/2021	11/3/2021	(219)
P.001744	Piper HS - SMART Program Renovations	5B-Construction	9/30/2019	5/21/2022	2/24/2023	12/31/2024	(676)
P.002119	Plantation ES - SMART HVAC Improvements	9-Closed	6/30/2020	3/30/2019	5/1/2020	5/1/2020	0
P.002588	Plantation HS - SMART Program Renovations (Re-Roofing Building 7)	9-Closed	3/31/2020	3/5/2022	12/26/2024	4/3/2023	633
P.001916	Plantation HS - SMART Program Renovations	5B-Construction	3/31/2020	3/5/2022	12/26/2024	1/1/2026	(371)
P.001729	Plantation MS - SMART Program Renovations	6-Substantial Completion	6/30/2019	6/9/2020	2/3/2023	9/1/2023	(210)
P.001729-RC1	Plantation MS - Smart Re-Roofing	5B-Construction	6/30/2019	6/9/2020	2/3/2023	12/31/2024	(697)
P.001729-ADA	Plantation MS - ADA Restrooms	5A-Construction	6/30/2019	6/9/2020	2/3/2023	1/13/2025	(710)
P.001729-FSP	Plantation MS - Fire Sprinkler	5A-Construction	6/30/2019	6/9/2020	2/3/2023	5/23/2025	(840)
P.001729-HVC	Plantation MS - HVAC	5B-Construction	6/30/2019	6/9/2020	2/3/2023	4/13/2025	(800)
P.001729-ELE	Plantation MS - SMART Electrical Improvements	3-Design	6/30/2019	6/9/2020	2/3/2023	5/13/2025	(830)
P.002136	Plantation Park ES - SMART Program Renovations	5B-Construction	9/30/2020	4/30/2021	5/8/2024	7/1/2024	(54)

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.001713	Pompano Beach ES - SMART Program Renovations	9-Closed	3/31/2019	4/12/2020	3/29/2021	11/28/2022	(609)
P.002091	Pompano Beach HS - SMART Program Renovations	5B-Construction	9/30/2020	7/7/2021	4/14/2025	1/1/2025	103
P.001721	Pompano Beach MS - SMART Program Renovations	5B-Construction	9/30/2019	8/10/2020	4/5/2022	8/31/2024	(879)
P.001754	Quiet Waters ES - SMART GOB Renovations	5B-Construction	6/30/2019	1/19/2020	10/15/2021	12/31/2024	(1,173)
P.001725	Ramblewood ES - SMART Program Renovations	5B-Construction	6/30/2019	2/3/2020	10/8/2021	8/31/2024	(1,058)
P.001867	Ramblewood MS - SMART Program Renovation	5B-Construction	12/31/2019	1/13/2021	6/20/2022	12/31/2024	(925)
P.001866	Riverglades ES - SMART Program Renovation	5B-Construction	12/31/2019	10/30/2020	5/10/2022	12/19/2024	(954)
P.001987	Riverland ES - SMART Program Renovations	6-Substantial Completion	3/31/2020	11/13/2020	4/26/2022	12/5/2023	(588)
P.002039	Riverside ES - SMART Program Renovations	5B-Construction	3/31/2020	6/3/2021	5/8/2024	10/1/2024	(146)
P.001950	Rock Island ES - SMART Program Renovations	8-Financial Closeout	6/30/2019	4/8/2020	5/13/2021	5/2/2022	(354)
P.001896	Royal Palm STEM Museum Magnet - SMART Program Renovations	5B-Construction	12/31/2019	12/24/2020	2/1/2022	1/1/2025	(1,065)
P.002132	Sanders Park ES - SMART Program Renovations	5B-Construction	12/31/2020	2/6/2022	10/16/2025	1/1/2025	288
P.001924	Sandpiper ES - SMART Program Renovations	5B-Construction	3/31/2019	9/6/2019	12/2/2021	12/31/2024	(1,125)
P.002127	Sawgrass ES - SMART Program Renovations	5B-Construction	9/30/2020	7/28/2021	12/4/2024	1/1/2025	(28)
P.001841	Sawgrass Springs MS - SMART Program Renovation	5B-Construction	12/31/2019	11/22/2020	3/6/2025	11/26/2024	100
P.001632	Sea Castle ES - SMART Program Renovations	5B-Construction	3/31/2019	5/14/2020	12/15/2021	12/31/2024	(1,112)
P.001951	Seagull Alternative HS - SMART Program Renovations	5B-Construction	6/30/2019	4/14/2020	12/28/2021	12/31/2024	(1,099)
P.002047-RC1	Seminole MS - Roofing Bldg 1 - SMART Program	5B-Construction	6/30/2020	1/2/2022	7/4/2025	9/26/2024	281
P.002047	Seminole MS - SMART Program Renovations	5B-Construction	6/30/2020	1/2/2022	7/4/2025	1/1/2025	184
P.002047-RC2	Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	6-Substantial Completion	6/30/2020	1/2/2022	7/4/2025	7/12/2023	723
P.002047-RC3	Seminole MS - Upper Roofing Bldg 1 - SMART Program	5B-Construction	6/30/2020	1/2/2022	7/4/2025	8/30/2025	(57)
P.001636	Sheridan Hills ES - SMART Building Renovations	5B-Construction	3/31/2019	3/26/2021	10/12/2023	9/27/2024	(351)
P.002071	Sheridan Park ES - SMART Program Renovations	5B-Construction	6/30/2020	3/17/2021	12/27/2023	12/31/2024	(370)
P.002060	Sheridan Technical College - SMART Program Renovations	5A-Construction	3/31/2021	9/17/2021	7/12/2024	7/2/2026	(720)
P.002060-RC1	Sheridan Technical College - SMART Roof Carve Out	5B-Construction	3/31/2021	9/17/2021	7/12/2024	6/21/2025	(344)
P.002128	Sheridan Technical HS - SMART Program Renovations	5B-Construction	12/31/2020	5/2/2022	9/27/2024	10/23/2024	(26)
P.002009	Silver Lakes ES - SMART Program Renovations	9-Closed	9/30/2019	8/17/2019	9/30/2020	9/30/2020	0
P.002144-FSP	Silver Lakes MS - SMART Fire Sprinklers	5B-Construction	12/31/2020	9/25/2022	3/21/2025	11/25/2024	116
P.002144	Silver Lakes MS - SMART Media Center Improvements	6-Substantial Completion	12/31/2020	9/25/2022	3/21/2025	12/31/2023	446
P.002144-RC1	Silver Lakes MS - SMART Roof Carve Out	5B-Construction	12/31/2020	9/25/2022	3/21/2025	3/10/2025	11
P.002146	Silver Palms ES - SMART Program Renovations	9-Closed	3/31/2021	3/28/2021	6/15/2023	3/29/2022	443
P.001984	Silver Ridge ES - SMART Program Renovations	9-Closed	3/31/2020	11/20/2020	7/30/2021	4/26/2021	95
P.002594	Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	9-Closed	3/31/2020	11/20/2020	7/30/2021	12/13/2022	(501)
P.001906	Silver Shores ES - SMART Program Renovations	9-Closed	3/31/2019	12/5/2019	10/18/2019	10/18/2019	0
P.001650	Silver Trail MS - Roofing	9-Closed				5/25/2015	
P.001406	Silver Trail MS - SMART GOB Renovations	7-Final Completion	12/31/2018	9/20/2019	4/13/2021	6/30/2021	(78)
P.001838	South Broward HS - SMART Program Renovations	5B-Construction	12/31/2019	12/22/2020	9/1/2023	12/31/2024	(487)
P.001838-RC1	South Broward HS - SMART Roof Carve Out	5A-Construction	12/31/2019	12/22/2020	9/1/2023	7/3/2025	(671)
P.002844	South Plantation HS - SMART 10 Modular Classrooms	5B-Construction				11/1/2024	
P.002844-CIV	South Plantation HS - SMART Modular Classrooms Civil Work	5B-Construction				11/1/2024	
P.002090	South Plantation HS - SMART Program Renovations	5B-Construction	9/30/2020	2/15/2022	9/26/2025	7/1/2025	87
P.002597	South Plantation HS - SMART Program Renovations (Electrical)	5B-Construction	9/30/2020	2/15/2022	9/26/2025	12/31/2024	269
P.002598	South Plantation HS - SMART Program Renovations (HVAC)	5B-Construction	9/30/2020	2/15/2022	9/26/2025	2/28/2025	210
P.002067	Stephen Foster ES - SMART Program Renovations	8-Financial Closeout	6/30/2020	4/21/2021	9/29/2023	12/19/2023	(81)
P.001905	Stirling ES - SMART Program Renovations	5B-Construction	6/30/2019	7/30/2020	8/19/2022	2/1/2026	(1,262)
P.001683	Stranahan HS - SMART GOB Renovations	5B-Construction	3/31/2019	1/14/2021	3/18/2022	4/30/2024	(774)
P.001683-RC1	Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	5B-Construction	3/31/2019	1/14/2021	3/18/2022	12/1/2024	(989)
P.001939	Sunland Park Academy - SMART Program Renovations	9-Closed	3/31/2019	6/18/2020	10/29/2021	5/11/2022	(194)
P.001819	Sunrise MS - SMART Program Renovations	6-Substantial Completion	9/30/2019	10/15/2020	1/7/2022	11/30/2022	(327)
P.001971	Sunset Lakes ES - SMART Program Renovations	9-Closed	12/31/2019	3/26/2021	10/28/2020	10/6/2020	22
P.002079	Sunshine ES - SMART Program Renovations	5B-Construction	6/30/2020	7/1/2021	10/8/2025	7/27/2024	438
P.001724-RC1	Tamarac ES - Roofing Building 6 - SMART Program	9-Closed	3/31/2019	2/17/2020	11/5/2021	10/12/2023	(706)
P.002874	Tamarac ES - SMART Fire Protection Building 1	5B-Construction	3/31/2019	2/17/2020	11/5/2021	11/1/2024	(1,092)
P.002049-ADA	Tamarac ES - SMART Program ADA Restroom Renovations	7-Final Completion	3/31/2020	2/28/2020	6/18/2020	5/15/2024	(1,427)
P.002049	Tamarac ES - SMART Program Media Center Improvements	9-Closed	3/31/2020	2/28/2020	6/18/2020	6/18/2020	0

Project Number	Project Name	Project Phase	June 2017 Baseline SC	November 2018 Baseline SC	December 2020 Baseline SC	SUBSTANTIAL COMPLETION (PH: 6) Finish	Delta (Days)
P.001724	Tamarac ES - SMART Program Renovations	7-Final Completion	3/31/2019	2/17/2020	11/5/2021	7/18/2023	(620)
P.001808	Tedder ES - SMART Program Renovations	5B-Construction	3/31/2019	3/18/2021	3/7/2023	12/31/2024	(665)
P.002042	Tequesta Trace MS - SMART Program Renovations	5B-Construction	6/30/2020	1/26/2022	9/19/2025	9/24/2024	360
P.001892	The Quest Center - SMART Program Renovations	5B-Construction	3/31/2019	2/18/2020	5/9/2022	7/30/2024	(813)
P.001674	Thurgood Marshall ES - SMART Program Renovations	5B-Construction	9/30/2020	12/27/2020	9/14/2023	6/30/2024	(290)
P.002129	Tradewinds ES - SMART Program Renovations	9-Closed	9/30/2020	3/18/2021	8/26/2022	8/20/2021	371
P.001904	Tropical ES - SMART Program Renovations	5B-Construction	6/30/2019	9/17/2020	8/18/2023	9/6/2024	(385)
P.001952	Village ES - SMART Program Renovations	5B-Construction	6/30/2019	11/27/2020	5/24/2023	12/31/2024	(587)
P.002841	Virginia Shuman Young ES - SMART 4 Modular Classrooms	9-Closed				4/29/2022	
P.002000	Virginia Shuman Young ES - SMART Program Renovations	5B-Construction	3/31/2020	4/14/2021	3/10/2023	8/30/2024	(539)
P.001938	Walker ES - SMART Program Renovations	5B-Construction	3/31/2019	3/16/2020	2/11/2022	12/31/2024	(1,054)
P.002010	Walter C. Young MS - SMART Program Renovations	6-Substantial Completion	12/31/2020	11/12/2021	9/13/2024	8/29/2023	381
P.002074	Watkins ES - SMART Program Renovations	9-Closed	9/30/2020	10/26/2020	12/18/2023	10/14/2021	795
P.002114-RC1	Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	9-Closed	9/30/2020	7/1/2021	3/21/2025	6/12/2023	648
P.002114	Welleby ES - SMART Program Renovations	5B-Construction	9/30/2020	7/1/2021	3/21/2025	9/15/2024	187
P.002087	West Broward HS - SMART HVAC Improvements	9-Closed	3/31/2020	4/17/2019	12/31/2020	6/30/2021	(181)
P.001794	West Hollywood ES - SMART Program Renovations	6-Substantial Completion	3/31/2019	3/8/2020	5/4/2021	6/15/2023	(772)
P.001823	Westchester ES - SMART Program Renovations	5B-Construction	6/30/2019	11/22/2020	12/3/2021	8/30/2024	(1,001)
P.001967	Western HS - SMART Program Renovations	5B-Construction	3/31/2020	4/30/2022	9/12/2025	10/1/2025	(19)
P.001967-CUL	Western HS - SMART Program Renovations (Culinary Lab)	6-Substantial Completion	3/31/2020	4/30/2022	9/12/2025	6/24/2021	1,541
P.002131	Westglades MS - SMART Program Renovations	7-Final Completion	9/30/2020	2/13/2022	5/6/2024	1/31/2024	96
P.002043	Westpine MS - SMART Program Renovations	5B-Construction	6/30/2020	8/11/2021	3/10/2023	10/31/2024	(601)
P.001993	Westwood Heights ES - SMART Program Renovations	9-Closed	6/30/2019	5/20/2020	8/5/2020	10/9/2020	(65)
P.001711	Whiddon-Rogers Education Center - SMART GOB Renovations	5B-Construction	9/30/2019	2/24/2021	11/14/2023	4/1/2025	(504)
P.002089	Whispering Pines Education Center - SMART Program Renovations	5B-Construction	9/30/2020	2/9/2021	5/5/2025	7/16/2025	(72)
P.001900	William E. Dandy MS - SMART Program Renovations	5B-Construction	12/31/2019	4/21/2021	3/23/2023	10/31/2024	(588)
P.001917	Wilton Manors ES - SMART Program Renovations	5B-Construction	12/31/2019	9/7/2021	8/18/2025	2/21/2025	178
P.002843	Wingate Oaks Center - SMART 4 Modular Classrooms	9-Closed				4/29/2022	
P.001741	Wingate Oaks Center - SMART Program Renovations	5B-Construction	3/31/2019	7/16/2020	6/9/2023	7/15/2024	(402)
P.001981	Winston Park ES - SMART Program Renovations	7-Final Completion	6/30/2020	6/10/2021	4/29/2022	2/14/2024	(656)



16.Vendor Performance Evaluation (AE)

Filter By:

Project Status not equal to Administrative
Date Created less than or equal to 6.30.2024

	Date of Latest Evaluation	Average Score
ACAI ASSOCIATES, INC. (26 records)	2/2/2024	4.08
BRPH ARCHITECTS/ENGINEERS (7 records)	12/15/2023	6.57
CES ENGINEERING SERVICES, LLC (32 records)	4/30/2024	4.10
CORDOVA RODRIGUEZ & ASSOCIATES INC (1 records)	12/4/2023	4.00
CRAIN ATLANTIS, INC. (11 records)	5/20/2024	3.67
CSA CENTRAL, INC. (1 records)	10/31/2022	4.00
D.L. FIELDS CONSULTANTS, LLC (33 records)	6/18/2024	4.26
DELTA G - CONSULTING ENGINEERS, INC. (13 records)	5/23/2024	3.51
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (12 records)	6/18/2024	3.22
GLE ASSOCIATES, INC. (29 records)	6/27/2024	3.68
HAMMOND & ASSOCIATES INC (3 records)	4/7/2022	3.44
JORGE A. GUTIERREZ ARCHITECT LLC (31 records)	1/25/2024	5.31
KVH ARCHITECTS PA (4 records)	6/11/2020	3.40
LAURA M. PEREZ AND ASSOCIATES, INC. (14 records)	6/27/2024	4.94
LIMCO ENGINEERING INC (3 records)	2/20/2019	3.97
LIVS ASSOCIATES, LLC (11 records)	6/18/2024	4.75
M.C. HARRY AND ASSOCIATES, INC. (26 records)	5/30/2024	3.77
NYARKO ARCHITECTURAL GROUP, INC. (42 records)	5/16/2024	4.85
RGD & ASSOCIATES, INC. (100 records)	6/27/2024	4.46
RODRIGUEZ ARCHITECTS, INC. (19 records)	5/30/2024	4.35
SGM ENGINEERING INC (9 records)	5/25/2021	6.03
SILVA ARCHITECTS (2 records)	11/14/2019	5.58
SOL-ARCH, INC. (11 records)	5/20/2024	2.62
SONG & ASSOCIATES, INC. (91 records)	6/27/2024	4.08
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (34 records)	6/18/2024	5.90
VIA DESIGN STUDIO, LLC (19 records)	5/20/2024	4.74
WILLIAMSON DACAR ASSOCIATES INC. (14 records)	6/3/2024	3.81
WOLFBERG/ALVAREZ AND PARTNERS, INC. (27 records)	6/27/2024	5.04
ZYSCOVICH, LLC (6 records)	6/27/2024	3.90
Grand Totals (631 records)		4.41



17.Vendor Performance Evaluation (GC)

Filter By:

Project Status not equal to Administrative
Date Created less than or equal to 6.30.2024

		Date of Latest Evaluation	Average Score
	A. C. T. SERVICES, INC. (1 records)	6/18/2024	0.81
	A-1 DURAN ROOFING, INC. (6 records)	6/7/2024	6.79
	ADVANCED ROOFING, INC. (41 records)	6/7/2024	4.76
	ALL-SITE CONSTRUCTION INC. (2 records)	6/15/2023	4.00
	ANATOM CONSTRUCTION COMPANY (13 records)	1/31/2023	2.04
	ASSET BUILDERS, LLC DBA MESSAM CONSTRUCTION (14 records)	12/4/2023	4.30
	ATLAS APEX ROOFING, LLC (12 records)	6/7/2024	6.25
	BURKE CONSTRUCTION GROUP, INC. (10 records)	1/31/2023	3.60
	C & F ELECTRIC OF FORT LAUDERDALE, INC. (1 records)	12/15/2023	4.12
	CAMPUS CONSTRUCTION GROUP, INC. (14 records)	6/18/2024	3.81
	CB CONSTRUCTORS, INC. (9 records)	1/25/2024	1.50
	CORE CONSTRUCTION SERVICES OF FLORIDA, LLC (2 records)	11/21/2019	3.82
	COSUGAS, LLC (10 records)	6/18/2024	3.48
	D. STEPHENSON CONSTRUCTION, INC. (11 records)	6/27/2024	3.05
	DANTO BUILDERS, LLC (1 records)	6/16/2023	3.87
	DECKTIGHT ROOFING SERVICES INC. (2 records)	6/20/2023	5.49
	DIPOMPEO CONSTRUCTION CORPORATION (6 records)	11/30/2023	4.10
	FHP TECTONICS CORP (7 records)	6/27/2024	4.77
	FLORIDA PALM CONSTRUCTION, INC. (7 records)	5/23/2024	3.60
	FRANCIS ENGINEERING, INC. (7 records)	6/3/2024	2.49
	G.E.C. ASSOCIATES, INC. (5 records)	12/5/2023	2.83
	GILBANE BUILDING COMPANY (1 records)	9/12/2019	2.85
	GRACE & NAEEM UDDIN, INC. (47 records)	5/30/2024	4.87
	GULF BUILDING, LLC (11 records)	6/27/2024	3.41
	H.A. CONTRACTING CORP. (22 records)	6/27/2024	2.83
	HB HOFFMAN, LLC (1 records)	6/15/2023	8.00
	INTEG MIAMI LLC (5 records)	10/19/2021	5.08
	JAMES B. PIRLIE CONSTRUCTION COMPANY, INC. (17 records)	6/27/2024	3.95
	JOHNSON-LAUX CONSTRUCTION, LLC (2 records)	2/8/2022	2.68
	LEGO CONSTRUCTION CO. (94 records)	6/18/2024	5.65
	LUNACON ENGINEERING GROUP, CORP. (39 records)	5/20/2024	2.49
	MAC CONSTRUCTION INC (1 records)	4/20/2020	0.53
	OAC ACTION CONSTRUCTION CORP. (19 records)	6/18/2024	2.77
	OHLA BUILDING, INC. (3 records)	4/15/2020	3.86
	OVERHOLT CONSTRUCTION CORP. (12 records)	2/3/2022	4.20
	RPM GENERAL CONTRACTORS, INC. (1 records)	6/16/2023	4.95
	SAGOMA CONSTRUCTION SERVICES INC. (3 records)	6/7/2024	4.81
	STATE CONTRACTING & ENGINEERING CORPORATION (3 records)	6/3/2024	3.92
	T & G CORPORATION (13 records)	2/3/2022	2.68
	THE BEC GROUP SERVICES INC. (16 records)	5/20/2024	2.79
	THE MORGANTI GROUP, INC. (11 records)	1/26/2024	3.89
	THORNTON CONSTRUCTION COMPANY, INC. (16 records)	2/8/2022	5.27
	WEST CONSTRUCTION, INC. (49 records)	6/3/2024	3.19
	Grand Totals (567 records)		4.05



18. Building Department Design Reviews

Filter B

Filter By: Master Task Name contains Yes, DESIGN - LETTER OF INTENT TO PERMIT (PH: 4), DESIGN - LETTER OF INTENT TO PERMIT (PERMIT REISSUANCE) Management Department (Project Custom Field) equals DEEP, DEEP SMART

Project Number	Project Name	Preliminary Review	Review 01	Review 02	Review 03	Review 04	Review 05	Review 06	Review 07	Review 08	Review 09	Review 10	Review 11	Review 12	Review 13	Current - LOR	Baseline - LOR	
P.000415	Atlantic Technical College & Technical HS- Smart Building Renovations	8/30/2018	8/13/2020	1/27/2021	6/18/2021											8/9/2021	5/13/2022	
P.000816	Crystal Lake MS - SMART Program Renovations	12/17/2018	9/5/2019	11/14/2019	2/21/2020	4/20/2020	9/16/2020	10/27/2020									12/10/2020	12/10/2022
P.000817	Marjory Stoneman Douglas HS - SMART Program Renovations	1/12/2019	11/25/2019	2/22/2020	6/19/2020	9/15/2020	12/1/2020	1/4/2021									4/27/2021	2/25/2022
P.000827	Forest Hills ES - HVAC Upgrade/Rplcmnt		7/23/2014														12/12/2014	12/12/2021
P.001360	Boyd Anderson HS - Media Ctr Remodeling		6/29/2015														6/29/2015	6/29/2021
P.001406	Silver Trail MS - GOB Renovations	4/14/2017	12/26/2017	2/14/2018	3/6/2018	4/19/2018	5/8/2018	5/31/2018									6/6/2018	6/6/2021
P.001412	Cypress ES - SMART Building Renovations	10/25/2016	2/1/2017	3/23/2017													5/8/2017	5/8/2021
P.001413	Coconut Creek ES - Building Renovations	10/25/2016	1/27/2017	4/4/2017													5/4/2017	5/4/2021
P.001617	Parkway MS - Roof Replace Bldg. 22 & 24		12/12/2014														12/12/2014	12/12/2021
P.001632	Sea Castle ES - GOB Renovations	6/5/2017	12/19/2017	3/8/2018	7/20/2018	10/29/2018	4/22/2019										4/30/2019	4/30/2021
P.001633	Attucks MS - Roofing Building 8 SMART Program	9/7/2017	6/12/2018	9/6/2018	11/28/2018	1/18/2019	2/12/2019										2/13/2019	2/13/2021
P.001633-MCI	Attucks MS - Media Center Improvements	9/7/2017	6/12/2018	9/6/2018	11/28/2018	1/18/2019	2/12/2019										2/13/2019	2/13/2021
P.001633-MCI (NEW LOR)	Attucks MS - Media Center Improvements		7/8/2022	8/5/2022													10/4/2022	4/26/2022
P.001634	Pasadena Lakes ES - Building Renovations	2/14/2018	2/28/2019	4/16/2019	10/15/2019	12/5/2019	6/19/2020										8/6/2020	8/6/2022
P.001635	Lauderdale Manors ES - Building Renovations	7/25/2017	6/11/2018	8/23/2018	12/12/2018	3/4/2019	5/15/2019	5/31/2019									6/5/2019	6/5/2021
P.001635 (NEW LOR)	Lauderdale Manors ES - Building Renovations		10/13/2020	1/13/2022	4/4/2022	5/2/2022	5/30/2022	6/21/2022	9/15/2022	11/1/2022							12/13/2022	12/13/2022
P.001636	Sheridan Hills ES - Building Renovations	10/25/2017	6/14/2019	10/17/2019	12/19/2019	2/26/2020	4/30/2020										5/18/2020	5/18/2022
P.001637	Lauderdale Lakes MS - Building Renovation	1/6/2017	4/20/2017	5/16/2017													8/3/2017	8/3/2021
P.001638	Broadview ES - Building Renovations	10/27/2017	11/26/2018	2/9/2019	4/8/2019	7/2/2019	9/10/2019	10/25/2019	11/18/2019	12/16/2019	1/13/2020						2/6/2020	2/6/2022
P.001639	Maplewood ES - Building Renovations	10/24/2017	9/21/2018	11/19/2018	1/31/2019	3/20/2019											3/29/2019	3/29/2021
P.001646	Blanche Ely HS - GOB Renovations	6/2/2017	12/19/2017	4/24/2018	6/28/2018	8/6/2018											8/15/2018	8/15/2021
P.001647	Margate ES - Building Renovations	8/21/2017	5/15/2019	7/16/2019	9/4/2019	10/4/2019	10/23/2019	12/2/2019									12/19/2019	12/19/2021
P.001647-DEM	Margate ES - Building Renovations (Demolition)		3/18/2020	4/16/2020													4/16/2020	4/16/2022
P.001658	William T. McFatter Technical College & High School - SMART Program	11/14/2017	1/9/2019	5/31/2019	7/30/2019	10/23/2019	2/27/2020	3/25/2020	4/17/2020								5/14/2020	5/14/2022
P.001659	Collins ES - SMART Program Renovations and Restroom Renovations	7/10/2018	3/4/2019	6/6/2019	7/10/2019	8/8/2019											8/27/2019	8/27/2021
P.001661	Castle Hill ES - SMART Program Renovations	7/7/2017	10/30/2017	1/30/2018	3/8/2018												3/19/2018	3/19/2021
P.001662	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	8/23/2017	1/5/2018	6/8/2018	9/6/2018	9/27/2018											10/3/2018	10/3/2021
P.001674	Thurgood Marshall ES - SMART Program Renovations	8/17/2018	3/28/2019	5/17/2019	5/30/2019	6/14/2019											7/1/2019	7/1/2021
P.001674 (NEW LOR)	Thurgood Marshall ES - SMART Program Renovations		4/1/2021														4/1/2021	4/1/2022
P.001676	Cresthaven ES - SMART Program Renovations	11/23/2020	9/24/2021	11/23/2021													1/27/2022	10/4/2022
P.001678	Forest Hills ES - Fire Alarm Replacement		4/8/2022														7/23/2021	7/23/2022
P.001683	Stranahan HS - GOB Renovations	6/15/2017	1/22/2018	5/15/2018	6/26/2018	7/18/2018	8/3/2018										8/8/2018	8/8/2021
P.001684	Northeast HS - GOB Renovations	5/23/2017	10/3/2017	12/22/2017	3/1/2018	4/18/2018	6/22/2018	7/20/2018									7/25/2018	7/25/2021
P.001684-2	Northeast HS - GOB Renovations		4/9/2019	5/4/2019	7/23/2019												8/20/2019	8/20/2021
P.001686	Attucks MS - GOB Renovations	6/4/2018	2/11/2019	4/10/2019	5/14/2019	10/22/2019	11/25/2019	3/31/2020	6/4/2020								6/9/2020	6/9/2022
P.001694	Deerfield Beach HS - GOB Renovations	3/23/2017	12/22/2017	9/24/2018	10/10/2019	12/13/2019											1/8/2020	1/8/2022
P.001710	New River MS - GOB Renovations	8/9/2017	7/10/2018	9/28/2018	5/24/2019	6/18/2019											7/19/2019	7/19/2021
P.001711	Whidden Rogers Educational Center - GOB Renovations	1/22/2018	12/9/2019	2/1/2020	3/26/2020	5/15/2020	6/10/2020										6/26/2020	6/26/2022
P.001712	Oakridge ES - GOB Renovations	6/2/2017	12/8/2017	5/29/2018	8/21/2018	9/26/2018	10/15/2018										10/22/2018	10/22/2021
P.001713	Pompano Beach ES - GOB Renovations	5/25/2017	12/23/2017	5/8/2018	6/6/2018												6/14/2018	6/14/2021
P.001721	Pompano Beach MS - GOB Renovations	6/15/2017	12/14/2017	7/10/2018	8/27/2018	10/2/2018											10/12/2018	10/12/2021
P.001722	Eagle Ridge ES - GOB Renovations	4/18/2017	7/27/2017	9/18/2017	10/27/2017												11/16/2017	11/16/2021
P.001724	Tamarac ES - GOB Renovations	5/27/2017	12/12/2017	2/13/2018	6/4/2018	7/24/2018											7/27/2018	7/27/2021
P.001724-RC1	Tamarac ES - Roofing Building 6 - SMART Program		6/30/2022														7/1/2022	5/29/2022
P.001725	Ramblewood ES - GOB Renovations	6/1/2017	12/14/2017	3/26/2018	5/17/2018	7/9/2018	8/9/2018										9/4/2018	9/4/2021
P.001726	Dillard 6-12 School - GOB Renovations	7/7/2017	2/6/2018	5/17/2018	10/11/2018	12/7/2018											12/21/2018	12/21/2021
P.001727	Miramar ES - GOB Renovations	6/14/2017	12/13/2017	2/9/2018	3/26/2018	4/27/2018	6/1/2018										6/15/2018	6/15/2021
P.001728	Annabel C. Perry Pre K-8 - GOB Renovations	5/1/2017	8/2/2017	9/18/2017	10/16/2017	12/12/2017	1/29/2018										2/13/2018	2/13/2021
P.001728-MCI	Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)		12/29/2017	11/15/2018													1/2/2019	1/2/2021
P.001729	Plantation MS - GOB Renovations	8/8/2017	2/6/2018	5/16/2018	8/22/2018	11/27/2018	4/5/2019										4/5/2019	4/5/2021
P.001729-ELE	Plantation MS - SMART Electrical Improvements	8/31/2024	9/21/2024														12/13/2024	12/13/2022
P.001732	Chapel Trail ES - SMART Program Renovations	7/27/2017	12/22/2017	1/3/2018	7/17/2018	12/11/2018	2/26/2019	5/15/2019									5/22/2019	5/22/2021
P.001741	Wingate Oaks Center - GOB Renovations	6/13/2017	2/6/2018	7/10/2018	10/29/2018	1/30/2019	5/22/2019	6/26/2019									7/3/2019	7/3/2021
P.001741 (NEW LOR)	Wingate Oaks Center - GOB Renovations		8/21/2020	9/14/2020													9/24/2020	9/24/2022
P.001743	James S. Rick																	

Project Number	Project Name	Preliminary Review	Review 01	Review 02	Review 03	Review 04	Review 05	Review 06	Review 07	Review 08	Review 09	Review 10	Review 11	Review 12	Review 13	Current - LOR	Baseline - LOR
P.001765	Coral Springs HS - GOB Renovations	12/12/2017	12/27/2018	3/7/2019	5/22/2019	7/25/2019	10/18/2019	11/25/2019	12/21/2019	2/3/2020						2/11/2020	2/11/2020
P.001774	Cypress Bay HS - GOB Renovations	9/12/2017	5/22/2018	6/6/2018	7/17/2018	8/27/2018										9/25/2018	9/25/2018
P.001774-NCA	Cypress Bay HS - GOB Renovations		12/12/2018	1/30/2019	2/12/2019											3/8/2019	3/8/2019
P.001784	Hawkes Bluff ES - GOB Renovations	7/24/2017	2/6/2018	8/22/2018	10/29/2018	12/7/2018										1/2/2019	1/2/2019
P.001785	Fairway ES - GOB Renovations	8/16/2017	12/22/2017	8/7/2018	11/13/2018	12/28/2018										1/18/2019	1/18/2019
P.001786	Bayview ES - GOB Renovations	8/8/2017	11/20/2017	1/31/2018	3/20/2018											3/21/2018	3/21/2018
P.001788	Hollywood Park ES - GOB Renovations	8/1/2017	7/11/2018	11/7/2018	2/4/2019	3/20/2019	4/15/2019	5/6/2019								5/24/2019	5/24/2019
P.001793	Pioneer MS - GOB Renovations	9/6/2017	9/13/2018	11/26/2018	2/2/2019	3/5/2019										3/7/2019	3/7/2019
P.001794	West Hollywood ES - GOB Renovations	8/18/2017	12/22/2017	5/16/2018	6/19/2018	7/10/2018	7/27/2018									8/1/2018	8/1/2018
P.001796	Atlantic West ES - SMART Program Renovations	8/5/2017	11/22/2019	4/28/2020	1/25/2021	9/3/2021	1/2/2023	4/19/2023	5/17/2023	6/14/2023						6/30/2023	6/1/2021
P.001796-CIV	Atlantic West ES - Underground Drainage SMART Program		3/23/2022													9/30/2022	6/20/2022
P.001796-HVC	Atlantic West ES - SMART HVAC	8/16/2024	9/6/2024													11/26/2024	11/26/2024
P.001801	Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations	10/13/2017	6/5/2019	7/29/2022	9/27/2022	11/28/2022										7/1/2024	5/14/2021
P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	8/31/2024	9/21/2024													12/11/2024	12/11/2024
P.001806	Hollywood Hills HS - SMART Program Renovations	12/1/2017	8/22/2018	10/10/2018	11/26/2018	12/12/2018										1/2/2019	1/2/2019
P.001807	Parkway MS - SMART Program Renovations	9/10/2019	1/11/2021	2/24/2021	4/1/2021	4/23/2021	5/24/2021									5/25/2021	6/2/2021
P.001808	Tedder ES - SMART Program Renovations	9/7/2017	1/8/2019	5/31/2019	7/10/2019											8/16/2019	8/16/2019
P.001817	Nova HS - SMART Program Renovations	12/5/2017	7/31/2018	10/4/2018	11/15/2018	12/12/2018										1/2/2019	1/2/2019
P.001818	Charles Drew ES - SMART Program Renovations	4/19/2018	11/26/2019	2/21/2020	5/15/2020	9/1/2023	9/29/2023									10/13/2023	6/1/2021
P.001818 (NEW LOR)	Charles Drew ES - SMART Program Renovations		3/31/2024	3/31/2024												3/31/2024	3/31/2024
P.001819	Sunrise MS - SMART Program Renovations	12/20/2017	5/16/2018	8/2/2018	9/6/2018	1/7/2019	1/30/2019	2/20/2019								2/20/2019	2/20/2019
P.001820	Deerfield Beach ES - SMART Program Renovations			2/8/2018	7/24/2018	9/13/2018	11/26/2018	2/1/2019								2/6/2019	2/6/2019
P.001820 (NEW LOR)	Deerfield Beach ES - SMART Program Renovations	5/27/2020	11/17/2020													11/17/2020	11/23/2020
P.001822	Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	12/20/2017	6/29/2018	8/9/2018	10/3/2018	11/16/2018										12/20/2018	12/20/2018
P.001823	Westchester ES - SMART Program Renovations	1/23/2018	8/2/2018	11/13/2018	12/19/2018	2/20/2019										3/11/2019	3/11/2019
P.001824	Lloyd Estates ES - SMART Program Renovations	1/29/2018	12/18/2018	3/15/2019	6/18/2019	10/30/2019	3/23/2020	5/29/2020	9/24/2020							12/3/2020	12/3/2020
P.001836	Margate MS - SMART Program Renovations	11/29/2017	8/1/2018	10/15/2018	3/11/2019	6/18/2019	9/27/2019	1/10/2020	7/15/2020	11/10/2020	4/30/2021	2/25/2022	3/30/2022	8/22/2022	11/1/2022	11/28/2022	11/28/2022
P.001836-CIV	Margate MS Modulars - Civil Work		11/21/2022													12/7/2022	12/7/2022
P.001837	Driftwood MS - SMART Program Renovations	11/27/2017	7/18/2018	11/9/2018	3/30/2019	6/21/2019	7/18/2019									8/7/2019	8/7/2019
P.001838	South Broward HS - SMART Program Renovations	11/14/2017	8/1/2018	11/14/2018	6/10/2019	7/16/2019	8/19/2019									9/5/2019	9/5/2019
P.001839	Fort Lauderdale HS - SMART Program Renovation	12/26/2017	6/19/2018	11/8/2018	1/8/2019	2/8/2019	3/11/2019	3/18/2019								3/22/2019	3/22/2019
P.001841	Sawgrass Springs MS - SMART Program Renovation	12/29/2017	5/22/2018	10/15/2018	12/18/2018	2/1/2019	4/3/2019									4/16/2019	4/16/2019
P.001841 (NEW LOR)	Sawgrass Springs MS - SMART Program Renovation		12/17/2020	9/3/2021	12/8/2021	1/10/2022	1/24/2022									2/17/2022	6/2/2021
P.001842	Pembroke Lakes ES - SMART Program Renovations		7/31/2018	9/28/2018	5/15/2019	6/11/2019										6/19/2019	6/19/2019
P.001842 (NEW LOR)	Pembroke Lakes ES - SMART Program Renovations	12/19/2020	3/3/2023	4/7/2023	5/5/2023	6/2/2023	6/30/2023									12/19/2020	1/15/2021
P.001844	Park Ridge ES - SMART Program Renovations	9/18/2018	2/6/2019	3/11/2019	4/6/2019											4/26/2019	4/26/2019
P.001844 (NEW LOR)	Park Ridge ES - SMART Program Renovations		11/6/2020	11/6/2020	11/6/2020	11/6/2020	11/6/2020									11/6/2020	11/6/2020
P.001845	Hollywood Hills ES - SMART Program Renovations	2/8/2020	10/20/2020	4/14/2021	6/21/2021	10/25/2021	12/30/2021	2/1/2022								2/25/2022	4/26/2021
P.001846	Boyd Anderson HS - SMART Program Renovation	2/16/2018	1/8/2019	3/29/2019	6/18/2019	11/19/2019	1/3/2020									2/10/2020	2/10/2020
P.001847	Charles W. Flanagan HS - SMART Program Renovations	10/31/2017	3/6/2018	4/16/2018	6/1/2018	7/12/2018	8/2/2018									8/7/2018	8/7/2018
P.001848	Charles Drew Family Resource Center -SMART Program	4/18/2018	12/12/2019	2/28/2020	5/20/2020	9/8/2020	4/30/2021									6/16/2021	7/2/2021
P.001849	North Fork ES - SMART Program Renovation	7/20/2017	11/17/2017	3/20/2018	10/30/2018	1/22/2019	3/14/2019									3/25/2019	3/25/2019
P.001849 (NEW LOR)	North Fork ES - SMART Program Renovation	10/1/2021	6/30/2024	8/4/2024	9/1/2024	9/29/2024	10/27/2024										

Project Number	Project Name	Preliminary Review	Review 01	Review 02	Review 03	Review 04	Review 05	Review 06	Review 07	Review 08	Review 09	Review 10	Review 11	Review 12	Review 13	Current - LOR	Baseline - LOR
P.001917	Wilton Manors ES - SMART Program Renovations	9/11/2018	9/14/2019	9/17/2020	11/30/2020	1/21/2021	4/5/2021	5/3/2021	6/16/2021							7/1/2021	5/21/2021
P.001920	C. Robert Markham ES - SMART Program Renovations	8/17/2018	2/15/2019	4/18/2019	5/25/2019	7/2/2019										7/30/2019	7/30/2019
P.001924	Sandpiper ES - SMART Program Renovations	7/11/2017	1/31/2018	3/29/2018	6/21/2018	8/22/2018										9/4/2018	9/4/2018
P.001926	Forest Hills ES - SMART Program Renovations	6/14/2017	9/28/2017	12/5/2017	2/26/2018	3/20/2018	3/27/2018									3/27/2018	3/27/2018
P.001937	Colbert Museum Magnet - SMART Program Renovations		2/28/2018	7/24/2018	9/5/2018	11/9/2018	12/18/2018									12/18/2018	12/18/2018
P.001938	Walker ES - SMART Program Renovations	9/28/2017	3/20/2018	6/11/2018	8/10/2018	10/1/2018	10/29/2018	12/3/2018								12/17/2018	12/17/2018
P.001939	Sunland Park Academy - SMART Program Renovations	9/6/2017	7/20/2018	9/4/2018	11/8/2018	12/14/2018	1/30/2019									2/1/2019	2/1/2019
P.001941	McNicol MS - SMART Program Renovations	7/7/2017	10/4/2017	12/16/2017												1/22/2018	1/22/2018
P.001942	J.P. Taravella HS - SMART Program Renovations	6/14/2018	5/16/2019	8/21/2019	11/26/2019	1/10/2020										2/7/2020	2/7/2020
P.001944	Banyan ES - SMART Program Renovations	8/22/2017	12/22/2017	3/9/2018	4/19/2018	6/26/2018	8/3/2018									8/13/2018	8/13/2018
P.001948	Everglades ES - SMART Program Renovations	9/19/2017	12/20/2017	4/5/2018	5/11/2018	6/14/2018	8/21/2018	10/29/2018								11/27/2018	11/27/2018
P.001949	Pinewood ES - SMART Program Renovations	9/26/2017	6/13/2018	8/17/2018	10/24/2018	12/20/2018										1/17/2019	1/17/2019
P.001950	Rock Island ES - SMART Program Renovations	8/22/2017	1/12/2018	4/2/2018	5/14/2018											5/18/2018	5/18/2018
P.001951	Seagull Alternative HS - SMART Program Renovations	9/25/2017	12/21/2017	4/5/2018	6/4/2018	7/25/2018	8/28/2018	10/17/2018								10/25/2018	10/25/2018
P.001952	Village ES - SMART Program Renovations	11/3/2017	12/12/2018	3/15/2019	5/22/2019	7/3/2019	9/5/2019	10/28/2019								12/5/2019	12/5/2019
P.001954	McArthur HS - SMART Program Renovations	5/14/2019	4/3/2020	7/29/2020	11/3/2020	11/23/2020	12/23/2020									3/2/2021	3/5/2021
P.001955	Olsen MS - SMART Program Renovations	5/9/2018	1/11/2019	2/27/2019	4/5/2019	4/25/2019										4/26/2019	4/26/2019
P.001959	Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	9/1/2017	12/22/2017	4/5/2018	5/18/2018	6/26/2018	7/30/2018	8/21/2018	9/12/2018							9/21/2018	9/21/2018
P.001964	McNab ES - SMART Program Renovations	10/4/2017	1/12/2018	3/29/2018	5/23/2018	6/26/2018										7/6/2018	7/6/2018
P.001965	William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations	12/6/2017	3/26/2018	6/19/2018	9/11/2018	10/3/2018										10/24/2018	10/24/2018
P.001965 (NEW LOR)	William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations		9/29/2020													9/29/2020	6/2/2021
P.001967	Western HS - SMART Program Renovations	6/13/2018	8/31/2022	1/23/2023												2/9/2023	1/19/2023
P.001967-CUL	Western HS - SMART Program Renovations (Culinary Lab)	6/13/2018	3/5/2019	4/9/2019	4/29/2019											5/14/2019	5/14/2019
P.001968	Glades MS - SMART Program Renovations	5/11/2018	8/31/2018	10/23/2018	1/15/2019											1/25/2019	1/25/2019
P.001969	Norcrest ES - SMART Program Renovations	4/23/2018	11/27/2018	2/25/2019	5/14/2019	6/14/2019										6/20/2019	6/20/2019
P.001970	Oriole ES - SMART Program Renovations	6/16/2018	5/22/2019	10/3/2019	1/16/2020	5/9/2020	10/1/2020									10/9/2020	10/9/2020
P.001971	Sunset Lakes ES - SMART Program Renovations	4/23/2018	10/9/2018	12/4/2018	2/6/2019	2/19/2019										2/22/2019	2/22/2019
P.001972	Dave Thomas Educational Center, East - SMART Program Renovations	4/13/2018	9/21/2018	11/15/2018	1/3/2019	2/25/2019										2/27/2019	2/27/2019
P.001973	Fox Trail ES - SMART Program Renovations	5/12/2018	10/23/2018	1/2/2019	1/31/2019											2/21/2019	2/21/2019
P.001974	Bright Horizons Center - SMART Program Renovations	12/30/2017	8/20/2018	10/15/2018	11/21/2018	1/24/2019										2/4/2019	2/4/2019
P.001979	Coral Springs MS - SMART Program Renovations	11/8/2018	1/27/2020	7/14/2020	10/23/2020	7/31/2021	9/2/2021									10/20/2021	4/16/2021
P.001980	Indian Trace ES - SMART Program Renovations	2/15/2020	12/17/2020	6/25/2021	9/30/2021	1/3/2022										1/27/2022	6/1/2021
P.001981	Winston Park ES - SMART Program Renovations	9/20/2018	4/4/2019	5/18/2019	6/28/2019											7/12/2019	7/12/2019
P.001982	Coral Springs Pre K-8 - SMART Program Renovations	12/22/2018	1/24/2020	5/16/2020	12/8/2020	4/23/2021	8/23/2021	1/14/2022								2/17/2022	3/29/2021
P.001983	Hollywood Central ES - SMART Program Renovations	4/26/2018	10/29/2018	12/27/2018	2/13/2019											2/26/2019	2/26/2019
P.001984	Silver Ridge ES - SMART Program Renovations	4/26/2018	9/18/2018	10/29/2018	12/11/2018											12/17/2018	12/17/2018
P.001985	Everglades HS - SMART Program Renovations	4/26/2018	9/25/2018	11/8/2018	12/20/2018	3/8/2019	3/29/2019									4/3/2019	4/3/2019
P.001986	Henry D. Perry Education Center - SMART Program Renovations	5/25/2018	3/15/2019	4/27/2019												5/20/2019	5/20/2019
P.001987	Riverland ES - SMART Program Renovations	4/24/2018	10/16/2018	11/20/2018	12/20/2018											1/10/2019	1/10/2019
P.001988	Park Lakes ES - SMART Program Renovations	6/19/2018	2/14/2019	3/14/2019	3/28/2019											4/9/2019	4/9/2019
P.001992	North Side ES - SMART Program Renovations	10/6/2017	1/4/2018	6/14/2018	7/20/2018	10/15/2018	11/20/2018									12/19/2018	12/19/2018
P.001993	Westwood Heights ES - SMART Program Renovations	10/6/2017	1/4/2018	4/11/2018	6/1/2018	7/17/2018	10/15/2018	11/9/2018	12/14/2018							12/18/2018	12/18/2018
P.001996	Morrow ES - SMART Program Renovations	1/10/2018	4/16/2018	5/29/2018	7/16/2018	8/10/2018										8/17/2018	8/17/2018
P.001998	Maplewood ES - SMART HVAC & Media Center	6/5/2018	2/4/2019	3/1/2019	4/1/2019											4/3/2019	4/3/2019
P.001999	Liberty ES - SMART Program Renovations	6/5/2018	1/31/2019	2/28/2019												3/22/2019	3/22/2019
P.002000	Virginia Shuman Young ES - SMART Program Renovations	10/11/2018	1/22/2019	3/7/2019	4/15/2019											4/23/2019	4/23/2019
P.002001	Florana ES - SMART Program Renovations	8/6/2018	12/17/2018	2/13/2019	3/27/2019	5/15/2019										5/31/2019	5/31/2019
P.002002	Country Isles ES - SMART Program Renovations	9/5/2018	12/17/2018	2/12/2019	3/14/2019											3/29/2019	3/29/2019
P.002002 (NEW LOR)	Country Isles ES - SMART Program Renovations		11/19/2020													11/19/2020	11/19/2020
P.002003	Miramar HS - SMART Program Renovations	10/12/2018	6/6/2019	8/21/2019	10/31/2019	12/13/2019	3/3/2020	5/14/2020								8/19/2020	8/19/2020
P.002003 (NEW LOR)	Miramar HS - SMART Program Renovations		4/30/2021													4/30/2021	4/30/2021
P.002004	Pines Lakes ES - SMART Program Renovations</																

Project Number	Project Name	Preliminary Review	Review 01	Review 02	Review 03	Review 04	Review 05	Review 06	Review 07	Review 08	Review 09	Review 10	Review 11	Review 12	Review 13	Current - LOR	Baseline - LOR
P.002704	Eagle Ridge ES - AC in Elec Rm 327	7/27/2021	11/14/2023	12/12/2023												1/8/2024	4/19/2022
P.002777	C. Robert Markham ES - SMART Replacement of Building 1	7/18/2022	8/30/2022													9/23/2022	5/5/2023
P.002777 (NEW LOR)	C. Robert Markham ES - SMART Replacement of Building 1	3/8/2023	4/21/2024	5/26/2024	6/23/2024											8/5/2024	8/5/2024
P.002777-P1A	C. Robert Markham ES - Temporary Portables for Bldg 1 Replacement - Phase 1A		5/20/2022	6/14/2022												6/14/2022	6/14/2022
P.002777-P1B	C. Robert Markham ES - Bldg 1 Replacement - Phase 1B		7/18/2022	8/30/2022												9/23/2022	5/5/2023
P.002812	Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	2/11/2021	3/1/2021	5/31/2021	8/9/2021											9/14/2021	1/7/2022
P.002813	Lauderdale Lakes MS - Kitchen HVAC - SMART Program	2/9/2021	2/24/2021	6/23/2021	8/9/2021	8/25/2021										9/14/2021	1/7/2022
P.002814	Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program	2/17/2021	3/2/2021	4/22/2021	6/23/2021											7/19/2021	1/7/2022
P.002842	Nova HS - 5 Modular Classrooms		1/28/2022													2/4/2022	4/21/2022
P.002842-CIV	Nova HS - Modular Classrooms Civil Work			1/28/2022												2/4/2022	2/4/2022
P.002844	South Plantation HS - 10 Modular Classrooms		4/1/2022	5/20/2022	2/20/2023											3/9/2023	1/19/2023
P.002844-CIV	South Plantation HS - Modular Classrooms Civil Work		4/1/2022	5/13/2022	11/21/2022											3/30/2023	1/10/2023
P.002859	Margate ES - Classroom Addition SMART Program	12/6/2019	6/25/2020	10/15/2020	1/15/2021	2/23/2021	11/23/2021									12/8/2021	5/10/2021
P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program			10/1/2020												6/29/2021	4/26/2021
P.002893	Blanche Ely HS - Bus Loop Renovations	2/28/2023	5/1/2023	6/1/2023	7/6/2023	7/20/2023										8/31/2023	8/31/2023
P.002896	Dania ES - Phase 2 - Building 2	4/27/2024	7/16/2024	8/20/2024	9/17/2024	10/15/2024	11/12/2024	11/26/2024								11/26/2024	6/12/2023
P.002984	Mary M. Bethune ES - Phase 2A & 2B (New Admin Bldg & Demo Existing Admin Bldg)	5/11/2024	10/22/2024	12/7/2024	1/16/2025	2/25/2025	4/6/2025									4/25/2025	4/24/2025



19.Post Occupancy Satisfaction Survey

Filter By:

Project Name equals *SMART Program General Information*

Post-Occupancy Customer Satisfaction Survey

Project #	SMART Program Project	SA	PPO	DC	PC	PM	D	PSM	P	SDOP	BD	SPC	CB	FO	IT	SRM	O	Average
P.001759	Manatee Bay ES - SMART Program Renovations	2.58	0	0	4.5	0	0	0	3.40	0.00	0	0	0	0	0	N/A	3.95	
P.001748	Indian Ridge MS - GOB Renovations	0	0	0	4.5	0	0	0	3.40	0.00	0	0	0	0	0	N/A	3.49	
P.001941	McNicol MS - SMART Program Renovations	2.42	0	0	3.5	4.75	0	0	4.25	0.00	0	0	0	0	2.06	0	5	3.66
P.001906	Silver Shores ES - SMART Program Renovations	3.75	0	0	4.1	0	0	0	4.50	0.00	3.75	0	0	0	2.33	0	5	3.91
P.001885	Palm Cove ES - SMART Program Renovations	0	0	0	3.7	4.75	0	0	4.00	5.00	0	0	0	0	2.06	0	5	4.09
Average Total																		3.82

Department Legend:

SA	School Administration
PPO	Physical Plant Operations (PPO)
DC	Design & Construction
PC	Program Controls
PM	Project Management
D	Demographics
PSM	Portfolio Services Management
P	Procurement
SDOP	SDOP/EDDC
BD	Building Department
SPC	Specialties (S.T.E.M., Media Center, Weight Room)
CB	Capital Budget
FO	Fire Official
IT	IT
SRM	Safety/Risk Management
O	Other



20.Post Project Completion Financial Report

Filter By:

Management Department (Project Custom Field) equals DEFP/SMART Program, SMART Program
Project Type (Project Custom Field) does not contain School Choice Enhancement, Single Point of Entry, Track Resurfacing, Weight Room Renovation
Project Name does not contain single point
Original Budget has a value
Project Status equals Active, Closed Out, Complete
SUBSTANTIAL COMPLETION (PH: 6) Finish between 01.01.2001 and 6.30.2024

Project Name	Project Number	Original Budget	Current Budget	Current Commitments	Actuals Approved	SUBSTANTIAL COMPLETION (PH: 6) Finish	END OF CONSTRUCTION (FINAL) (PH: 7) Finish	Warranty Phase (Forecast Date)	Actual/Current Budget %	Amount Returned To Smart Reserves
Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	P.002814	380,500.00	680,500.00	458,146.50	451,496.50	07.24.2023	11.08.2023	7/23/2024	66	Pending
Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)	P.001728-MCI	0.00	0.00	0.00	0.00	08.15.2019	11.20.2019	8/14/2020	0.00	
Annabel C. Perry Pre K-8 - SMART GOB Renovations	P.001728	2,742,000.00	4,916,929.84	4,916,929.84	4,916,929.84	09.17.2020	05.20.2021	9/17/2021	100	8,744.16
Apollo MS - SMART Roof Carve Out	P.002110-RC1	0.00	4,060,000.00	3,784,959.71	3,514,144.73	01.11.2024	03.11.2024	1/10/2025	87	Pending
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	P.001959	1,242,000.00	3,172,267.00	3,104,021.04	3,091,147.90	08.01.2023	06.21.2024	7/31/2024	97	Pending
Attucks MS - Roofing Bldg 1,4,7 SMART Program	P.001633-RC1	223,924.94	223,924.94	223,924.94	223,924.94	01.13.2023	01.13.2023	1/13/2024	100	0.00
Attucks MS - Roofing Building 8 SMART Program	P.001633	1,383,125.00	996,048.00	894,623.37	894,623.37	02.27.2023	04.12.2023	2/27/2024	90	Pending
Attucks MS - SMART Media Center Improvements	P.001686-MCI	398,137.00	315,326.00	315,326.00	315,326.00	08.14.2023	03.31.2024	8/13/2024	100	82,811.00
Bayview ES - GOB Renovations	P.001786	1,742,000.00	2,556,281.00	2,556,281.00	2,556,281.00	12.08.2021	01.24.2022	12/8/2022	100	132,458.00
Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	P.002085-RC1	544,479.00	544,479.00	544,479.00	544,479.00	01.13.2023	01.18.2024	1/13/2024	100	0.00
Boulevard Heights ES - SMART Program Renovations	P.002065	3,790,000.00	6,055,165.00	5,889,798.85	5,841,015.56	07.17.2023	06.30.2024	7/16/2024	96	Pending
Boyd Anderson HS - Media Ctr Remodeling	P.001360	2,018,340.00	1,570,300.83	1,570,300.83	1,570,300.83	03.06.2017	08.16.2017	3/6/2018	100	448,039.17
Bright Horizons Center - SMART Program Renovations	P.001974	1,663,000.00	3,840,295.00	3,833,864.27	3,821,474.22	09.13.2022	01.08.2024	9/13/2023	100	Pending
Castle Hill ES - SMART Program Renovations	P.001661	2,109,000.00	3,778,091.00	3,742,032.39	3,499,316.68	02.28.2024	06.30.2024	2/27/2025	93	Pending
Chapel Trail ES - SMART Program Renovations	P.001732	1,688,000.00	4,538,436.00	4,356,312.65	4,317,653.63	05.02.2023	03.18.2024	5/1/2024	95	Pending
Charles Drew ES - SMART Program Renovations	P.001818	3,017,000.00	840,945.00	840,943.75	764,572.74	03.31.2024	08.28.2024	3/31/2025	91	Pending
Charles W. Flanagan HS - SMART Program Renovations	P.001847	8,533,000.00	15,224,782.44	15,124,648.69	14,184,264.66	01.03.2020	06.30.2024	1/2/2021	93	Pending
Coconut Creek ES - Building Renovations	P.001413	4,527,618.00	4,912,446.26	4,912,446.26	4,912,446.26	02.28.2020	03.30.2020	2/27/2021	100	132,314.74
Colbert Museum Magnet - SMART Program Renovations	P.001937	756,000.00	1,506,210.53	1,506,210.53	1,506,210.53	12.13.2021	05.11.2022	12/13/2022	100	73,064.99
Coral Cove ES - SMART HVAC Improvements	P.002122	148,000.00	34,296.00	34,296.00	34,296.00	07.01.2019	03.14.2021	6/30/2020	100	113,704.00
Coral Glades HS - SMART Program Renovations	P.002080	2,366,000.00	6,752,775.00	6,341,883.03	6,295,323.50	05.02.2023	10.25.2023	5/1/2024	93	Pending
Coral Park ES - SMART Program Renovations	P.002045	1,681,000.00	1,189,769.58	1,189,769.58	1,189,769.58	07.13.2022	07.13.2022	7/13/2023	100	142,680.42
Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	P.001982-RC1	318,981.00	318,981.00	318,981.00	318,981.00	04.04.2023	05.05.2023	4/3/2024	100	0.00
Croissant Park ES - SMART Program Renovations	P.002086	3,661,000.00	6,203,910.00	6,119,886.09	5,879,380.81	06.30.2024	08.28.2024	6/30/2025	95	Pending
Cypress Bay HS - SMART Portable Demolitions	P.002909	627,000.00	627,000.00	627,000.00	627,000.00	07.18.2023	07.31.2023	7/17/2024	100	0.00
Cypress Bay HS - SMART Program Renovations	P.001774	13,739,000.00	32,706,358.00	32,687,235.87	31,928,749.00	08.17.2021	07.04.2024	8/17/2022	98	Pending
Cypress ES - SMART Building Renovations	P.001412	3,299,167.00	3,752,064.00	3,752,064.00	3,752,064.00	03.03.2020	03.30.2020	3/3/2021	100	0.00
Cypress Run Educational Center - SMART HVAC Improvements	P.002120	77,000.00	58,814.45	58,814.45	58,814.45	06.19.2019	08.28.2019	6/18/2020	100	18,185.55
Dave Thomas Educational Center, East - SMART Program Renovations	P.001972	758,000.00	2,619,494.00	2,567,058.96	1,845,734.16	12.31.2023	12.31.2023	12/30/2024	70	Pending
Davie ES- SMART Program Renovations	P.001899	2,876,000.00	5,096,700.00	4,783,419.35	4,783,401.35	01.28.2022	01.28.2022	1/28/2023	94	Pending
Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	P.002849	1,330,000.00	1,435,000.00	1,001,067.00	1,001,067.00	05.10.2024	07.08.2024	5/10/2025	70	Pending
Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program	P.002861	3,092,600.00	2,761,151.71	2,761,151.71	2,761,151.71	05.30.2023	07.05.2023	5/29/2024	100	331,448.29
Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement	P.002778-HVC	0.00	170,459.00	170,459.00	170,459.00	02.23.2024	02.23.2024	2/22/2025	100	0.00
Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program	P.002811	1,150,000.00	1,132,154.93	1,132,154.93	1,132,154.93	09.28.2023	11.07.2023	9/27/2024	100	17,845.07
Discovery ES - SMART HVAC Improvements	P.002118	150,000.00	54,680.00	54,680.00	54,680.00	03.27.2020	03.25.2021	3/27/2021	100	95,320.00
Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	P.001662	1,061,000.00	980,695.30	980,695.30	980,695.30	03.30.2020	04.16.2021	3/30/2021	100	80,304.70
Eagle Ridge ES - SMART GOB Renovations	P.001722	2,259,000.00	3,221,713.17	3,221,713.17	3,221,713.17	03.29.2021	02.16.2022	3/29/2022	100	85,824.83
Embassy Creek ES - SMART Program Renovations	P.001897	3,524,000.00	4,864,700.00	4,528,663.67	4,424,054.71	10.02.2023	06.30.2024	10/1/2024	91	Pending
Endeavour Primary Learning Center ES- SMART Program Renovations	P.002111	957,000.00	2,360,790.00	2,325,596.90	2,124,262.34	06.30.2024	08.28.2024	6/30/2025	90	Pending
Everglades ES - SMART Program Renovations	P.001948	1,212,000.00	2,344,500.00	2,288,588.35	2,266,975.50	11.05.2021	03.11.2024	11/5/2022	97	Pending
Everglades HS - SMART Program Renovations	P.001985	3,669,000.00	5,948,884.91	5,948,884.91	5,948,884.91	11.19.2020	12.09.2020	11/19/2021	100	363,241.80
Fairway ES - SMART Program Renovations	P.001785	4,003,000.00	7,510,900.00	7,365,137.94	7,348,447.45	03.09.2023	01.10.2024	3/8/2024	98	Pending

	Project Name	Project Number	Original Budget	Current Budget	Current Commitments	Actuals Approved	SUBSTANTIAL COMPLETION (PH: 6) Finish	END OF CONSTRUCTION (FINAL) (PH: 7) Finish	Warranty Phase (Forecast Date)	Actual/Current Budget %	Amount Returned To Smart Reserves
Falcon Cove MS - SMART Portable Demolitions	P.002910	473,000.00	60,836.67	60,836.67	60,836.67	07.18.2023	07.31.2023	7/17/2024	100	412,163.33	
Falcon Cove MS - SMART Program Renovations	P.001902	10,741,000.00	23,584,425.00	23,551,489.85	22,440,309.59	11.15.2023	07.14.2024	11/14/2024	95	Pending	
Florana ES - SMART Program Renovations	P.002001	776,000.00	2,838,840.00	2,785,628.35	2,753,119.72	01.13.2023	04.11.2023	1/13/2024	97	Pending	
Forest Hills ES - HVAC Upgrade/Rplcmnt	P.000827	2,100,000.00	1,020,528.52	1,020,528.52	1,020,528.52	09.21.2015	07.12.2017	9/20/2016	100	1,079,471.48	
Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	P.001926-RC1	3,440,773.63	3,440,773.63	3,218,080.30	3,218,080.30	08.23.2023	10.05.2023	8/22/2024	94	Pending	
Forest Hills ES - SMART Fire Alarm Replacement	P.001678	293,000.00	819,700.00	783,164.00	783,164.00	10.29.2023	11.20.2023	10/28/2024	96	Pending	
Forest Hills ES - SMART Program Renovations	P.001926	1,336,000.00	1,538,827.37	1,369,413.54	1,369,413.54	07.28.2021	08.31.2021	7/28/2022	89	Pending	
Fort Lauderdale HS - SMART Program Renovation	P.001839	2,409,000.00	3,700,966.39	3,700,966.39	3,700,966.39	08.02.2022	11.22.2022	8/2/2023	100	52,316.26	
Fox Trail ES - SMART Program Renovations	P.001973	770,000.00	1,273,280.67	1,273,280.67	1,273,280.67	04.26.2021	06.22.2021	4/26/2022	100	120,027.99	
Gator Run ES - SMART Program Renovations	P.001863	2,571,000.00	4,092,72.20	4,045,381.92	3,991,633.10	01.18.2023	01.18.2023	1/18/2024	98	Pending	
Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13	P.001616	383,000.00	351,539.83	351,539.83	351,539.83	10.12.2015	10.12.2015	10/11/2016	100	31,460.17	
Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	P.001822	5,161,700.00	5,108,743.63	5,108,743.63	5,108,743.63	07.02.2021	04.06.2022	7/2/2022	100	29,236.37	
Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	P.002072	1,090,000.00	2,234,821.00	2,151,532.61	1,761,378.44	05.02.2023	07.29.2024	5/1/2024	79	Pending	
Gulfstream Early Learning Center - SMART Program Renovations	P.002055	3,146,363.00	6,397,696.00	6,372,868.33	6,184,595.38	10.06.2023	08.28.2024	10/5/2024	97	Pending	
Hawkes Bluff ES - SMART Program Renovations	P.001784	2,903,000.00	6,852,890.00	6,666,850.58	6,648,337.35	11.28.2023	08.25.2024	11/27/2024	97	Pending	
Henry D. Perry Education Center - SMART Program Renovations	P.001986	5,807,000.00	9,308,580.00	9,112,601.91	9,050,505.38	04.11.2023	06.28.2023	4/10/2024	97	Pending	
Heron Heights ES - SMART Program Renovations	P.002147	657,000.00	805,195.00	661,641.46	638,021.63	10.18.2023	11.28.2023	10/17/2024	79	Pending	
Hollywood Central ES - SMART Program Renovations	P.001983	4,817,000.00	8,658,350.00	8,506,342.94	8,506,342.94	12.13.2022	09.26.2023	12/13/2023	98	Pending	
Hollywood Hills HS - SMART Program Renovations	P.001806	15,061,000.00	22,215,351.00	21,743,679.38	21,575,647.39	07.31.2023	02.12.2024	7/30/2024	97	Pending	
Hollywood Park ES - SMART GOB Renovations	P.001788	4,185,000.00	6,965,250.00	6,682,493.64	6,490,496.71	07.13.2023	06.30.2024	7/12/2024	93	Pending	
Indian Ridge MS - GOB Renovations	P.001748	5,115,000.00	5,829,717.44	5,829,717.44	5,829,717.44	03.20.2019	07.24.2019	3/19/2020	100	230,384.56	
James S. Rickards MS - SMART GOB Renovations	P.001743	5,242,000.00	10,402,487.00	8,993,424.31	8,993,424.31	08.24.2022	08.24.2022	8/24/2023	86	Pending	
Lake Forest ES - Repair Roof on Bldg 4	P.001484	475,000.00	370,994.00	370,994.00	370,994.00	02.24.2016	08.24.2016	2/23/2017	100	104,006.00	
Lake Forest ES - SMART Program Renovations	P.001886	1,913,000.00	3,171,161.00	3,062,509.16	3,048,003.29	04.29.2022	06.30.2024	4/29/2023	96	Pending	
Lakeside ES - SMART Program Renovations	P.002070	2,899,000.00	4,284,240.00	4,048,650.75	3,314,028.16	04.16.2024	06.30.2024	4/16/2025	77	Pending	
Larkdale ES - SMART Program Renovations	P.002073	1,401,000.00	2,690,350.00	2,659,005.97	2,599,611.25	09.27.2023	06.30.2024	9/26/2024	97	Pending	
Lauderdale Lakes MS - Kitchen HVAC - SMART Program	P.002813	30,500.00	680,500.00	479,019.92	472,369.92	07.26.2023	11.06.2023	7/25/2024	69	Pending	
Lauderdale Lakes MS - SMART Program Renovations	P.001637	6,481,000.00	7,421,670.00	7,263,556.98	7,230,828.68	01.11.2024	06.30.2024	1/10/2025	97	Pending	
Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	P.002812	0.00	680,500.00	474,096.95	467,893.91	07.05.2023	11.06.2023	7/4/2024	69	Pending	
Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	P.001801-RC1	0.00	4,000,000.00	3,974,004.28	3,789,228.03	04.03.2024	06.30.2024	4/3/2025	95	Pending	
Lauderhill Paul Turner ES - SMART Program Renovations	P.002066	2,295,000.00	4,030,242.44	3,813,622.84	3,777,539.25	10.27.2023	01.24.2024	10/26/2024	94	Pending	
Liberty ES - SMART Program Renovations	P.001999	377,000.00	404,415.74	404,415.74	404,415.74	12.17.2020	01.20.2021	12/17/2021	100	60,677.26	
Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	P.002141-RC1	0.00	3,860,000.00	3,746,541.17	3,534,313.04	10.30.2023	06.30.2024	10/29/2024	92	Pending	
Manatee Bay ES - SMART Program Renovations	P.001759	1,759,000.00	2,322,208.19	2,322,208.19	2,322,208.19	11.02.2018	11.02.2018	11/2/2019	100	62,452.81	
Maplewood ES - SMART HVAC & Media Center	P.001998	362,000.00	362,000.00	344,110.99	307,695.15	04.01.2022	06.30.2024	4/1/2023	85	Pending	
Margate ES - SMART Building Renovations (Demolition)	P.001647-DEM	560,000.00	623,142.26	620,354.56	620,354.56	05.02.2023	05.02.2023	5/1/2024	100	Pending	
Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9	P.002587	560,150.00	521,651.25	521,651.25	521,651.25	03.07.2023	05.02.2023	3/6/2024	100	38,498.75	
McFatter Technical College, Broward Fire Academy - SMART Program Renovations	P.001965	256,000.00	572,998.18	572,998.18	572,998.18	02.21.2023	03.07.2023	2/21/2024	100	41,513.82	
McNab ES - SMART Program Renovations	P.001964	1,295,000.00	3,210,437.00	3,104,943.92	3,003,852.64	04.12.2024	06.30.2024	4/12/2025	94	Pending	
McNicol MS - SMART Program Renovations	P.001941	1,345,000.00	1,265,584.77	1,265,584.76	1,265,584.76	11.20.2019	11.20.2019	11/19/2020	100	79,415.23	
Meadowbrook ES - SMART Program Renovations	P.002083	1,061,000.00	823,500.00	752,900.66	601,787.89	06.15.2023	03.18.2024	6/14/2024	73	Pending	
Miramar ES - SMART GOB Renovations	P.001727	3,798,000.00	5,920,758.26	5,920,758.26	5,920,758.26	11.20.2019	04.13.2021	11/19/2020	100	146,176.74	
Mirror Lake ES - SMART Program Renovations	P.002011	1,720,000.00	3,833,400.00	3,636,227.43	3,667,486.12	03.07.2023	03.07.2023	3/6/2024	96	Pending	
Morrow ES - SMART Program Renovations	P.001996	2,386,623.00	1,917,583.00	1,714,089.06	1,421,584.92	11.06.2020	07.29.2024	11/6/2021	74	Pending	
New River MS - SMART GOB Renovations	P.001710	2,242,000.00	4,324,600.00	4,178,124.60	2,699,143.17	06.30.2023	06.30.2023	6/29/2024	62	Pending	
Norcrest ES - SMART Program Renovations	P.001969	2,110,000.00	2,988,626.56	2,988,626.56	2,988,626.56	06.24.2022	06.24.2022	6/24/2023	100	21,495.00	
North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program	P.002870	0.00	328,000.00	328,000.00	328,000.00	02.17.2023	05.02.2023	2/17/2024	100	35,000.00	
North Lauderdale ES - SMART Media Center Improvements	P.001903-MCI	0.00	115,280.69	115,280.69	115,280.69	03.14.2023	03.14.2023	3/13/2024	100	0.00	
Northeast HS - New Addition and Renovations to Building 12 SMART Program	P.002301	17,840,962.00	22,123,408.00	21,909,238.93	21,194,524.04	06.30.2024	08.29.2024	6/30/2025	96	Pending	
Northeast HS - SMART Intercom Tie-in Bldg 29/30	P.002301-ELE	108,550.00	108,550.00	108,550.00	108,550.00	09.30.2023	11.06.2023	9/29/2024	100	0.00	
Nova HS - SMART 5 Modular Classrooms	P.002842	370,000.00	827,366.90	827,366.90	811,680.61	04.29.2022	03.07.2023	4/29/2023	98	Pending	

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Nova HS - SMART Modular Classrooms Civil Work	P.002842-CIV	146,702.00	170,187.00	140,971.61	140,971.61	04.29.2022	10.31.2023	4/29/2023	83	Pending
Nova HS - SMART Program Renovations	P.001817	19,833,000.00	30,841,876.00	30,547,920.68	28,036,146.25	06.30.2024	08.28.2024	6/30/2025	91	Pending
Nova HS - SMART Removal of Portables	P.002842-DEM	77,000.00	77,000.00	60,708.41	60,708.41	05.28.2024	06.30.2024	5/28/2025	79	Pending
Oakridge ES - SMART - Building 2 Renovations	P.002663	0.00	1,105,322.00	1,105,220.58	1,096,674.15	03.09.2023	07.03.2024	3/8/2024	99	Pending
Palm Cove ES - SMART Program Renovations	P.001885	2,212,000.00	3,450,589.70	3,450,589.70	3,450,589.70	12.19.2019	12.19.2019	12/18/2020	100	80,069.30
Panther Run ES - SMART Program Renovations	P.002069	1,434,000.00	3,404,585.24	3,404,585.24	3,404,585.24	07.06.2021	08.24.2021	7/6/2022	100	127,343.76
Park Lakes ES - SMART Program Renovations	P.001988	774,000.00	731,925.84	731,925.84	731,925.84	08.26.2021	12.09.2021	8/26/2022	100	42,074.16
Park Ridge ES - SMART Program Renovations	P.001844	2,184,000.00	4,463,697.00	4,322,256.38	4,215,101.57	03.06.2024	08.02.2024	3/6/2025	94	Pending
Parkside ES - SMART Program Renovations	P.002082	846,000.00	2,505,175.00	2,375,349.45	1,957,610.30	08.24.2023	06.30.2024	8/23/2024	78	Pending
Parkway MS - Roof Replace Bldg. 22 & 24	P.001617	754,360.00	754,360.00	754,098.27	754,098.27	06.15.2015	07.22.2015	6/14/2016	100	Pending
Parkway MS - SMART Program Renovations	P.001807	3,166,640.00	4,878,330.00	4,604,774.89	4,593,540.55	02.17.2023	02.29.2024	2/17/2024	94	Pending
Pembroke Pines ES - SMART Program Renovations	P.001864	3,909,000.00	5,084,000.00	5,021,929.62	4,872,823.67	01.04.2024	06.30.2024	1/3/2025	96	Pending
Pine Ridge Education Center - SMART HVAC Improvements	P.002121	74,000.00	52,343.00	52,343.00	52,343.00	07.01.2019	03.25.2021	6/30/2020	100	21,657.00
Pines Lakes ES - SMART Program Renovations	P.002004	1,483,000.00	1,725,000.00	1,679,362.28	1,532,640.96	07.21.2023	10.05.2023	7/20/2024	89	Pending
Pines MS - SMART Program Renovations	P.002130	395,000.00	701,730.00	635,118.23	597,466.78	04.11.2023	07.04.2024	4/10/2024	85	Pending
Pinewood ES - SMART Program Renovations	P.001949	1,908,000.00	4,306,000.00	4,101,426.53	4,075,813.46	07.22.2021	10.15.2021	7/22/2022	95	Pending
Pioneer MS - SMART GOB Renovations	P.001793	8,298,000.00	11,357,113.37	11,345,496.92	11,337,817.92	11.03.2021	08.03.2022	11/3/2022	100	353,321.93
Plantation ES - SMART HVAC Improvements	P.002119	145,000.00	49,910.00	49,910.00	49,910.00	05.01.2020	03.14.2021	5/1/2021	100	95,090.00
Plantation HS - SMART Program Renovations (Re-Roofing Building 7)	P.002588	670,600.00	670,600.00	646,657.46	646,657.46	04.03.2023	04.12.2023	4/2/2024	96	Pending
Plantation MS - SMART Program Renovations	P.001729	3,448,000.00	2,011,145.00	1,952,071.51	1,656,358.35	09.01.2023	06.30.2024	8/31/2024	82	Pending
Pompano Beach ES - SMART Program Renovations	P.001713	5,224,000.00	6,189,305.32	6,189,305.32	6,189,305.32	11.28.2022	11.28.2022	11/28/2023	100	425,245.68
Riverland ES - SMART Program Renovations	P.001987	1,506,000.00	4,057,192.00	3,824,365.35	3,777,511.50	12.05.2023	06.30.2024	12/4/2024	93	Pending
Rock Island ES - SMART Program Renovations	P.001950	1,234,000.00	2,306,944.00	2,082,863.63	2,082,863.63	05.02.2022	03.12.2023	5/2/2023	90	Pending
Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	P.002047-RC2	0.00	759,682.00	727,549.50	693,853.02	07.12.2023	06.30.2024	7/11/2024	91	Pending
Silver Lakes ES - SMART Program Renovations	P.002009	744,000.00	2,252,382.33	2,252,382.33	2,252,382.33	09.30.2020	08.24.2021	9/30/2021	100	25,157.67
Silver Lakes MS - SMART Media Center Improvements	P.002144	2,150,000.00	1,020,000.00	802,809.14	692,448.55	12.31.2023	06.30.2024	12/30/2024	68	Pending
Silver Palms ES - SMART Program Renovations	P.002146	1,343,000.00	3,452,956.56	3,452,956.56	3,452,956.56	03.29.2022	03.29.2022	3/29/2023	100	163,443.44
Silver Ridge ES - SMART Program Renovations	P.001984	1,958,000.00	2,922,122.40	2,922,122.40	2,922,122.40	04.26.2021	11.23.2021	4/26/2022	100	60,577.60
Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	P.002594	50,000.00	13,550.00	13,550.00	13,550.00	12.13.2022	12.13.2022	12/13/2023	100	36,450.00
Silver Shores ES - SMART Program Renovations	P.001906	1,034,000.00	2,202,546.44	2,202,546.44	2,202,546.44	10.18.2019	10.18.2019	10/17/2020	100	63,013.56
Silver Trail MS - Roofing	P.001650	605,000.00	582,478.00	582,478.00	582,478.00	05.25.2015	11.29.2016	5/24/2016	100	22,522.00
Silver Trail MS - SMART GOB Renovations	P.001406	5,260,000.00	6,203,150.00	6,043,843.27	6,032,773.08	06.30.2021	06.17.2022	6/30/2022	97	Pending
Stephen Foster ES - SMART Program Renovations	P.002067	2,339,000.00	5,517,497.00	5,310,329.06	5,253,738.13	12.19.2023	04.04.2024	12/18/2024	95	Pending
Stranahan HS - SMART GOB Renovations	P.001683	15,442,577.00	27,096,234.00	26,288,506.08	22,860,241.45	04.30.2024	05.31.2024	4/30/2025	84	Pending
Sunland Park Academy - SMART Program Renovations	P.001939	498,000.00	1,421,955.15	1,421,955.15	1,421,955.15	05.11.2022	11.30.2022	5/11/2023	100	5,206.85
Sunrise MS - SMART Program Renovations	P.001819	2,706,000.00	6,656,050.00	6,479,775.04	6,417,298.64	11.30.2022	07.04.2024	11/30/2023	96	Pending
Sunset Lakes ES - SMART Program Renovations	P.001971	1,211,000.00	2,799,008.37	2,799,008.37	2,799,008.37	10.06.2020	10.06.2020	10/6/2021	100	165,116.64
Tamarac ES - Roofing Building 6 - SMART Program	P.001724-RC1	0.00	362,339.50	362,339.50	362,339.50	10.12.2023	10.25.2023	10/11/2024	100	42,660.50
Tamarac ES - SMART Program ADA Restroom Renovations	P.002049-ADA	219,204.75	328,133.25	312,194.86	309,105.14	05.15.2024	08.28.2024	5/15/2025	94	Pending
Tamarac ES - SMART Program Media Center Improvements	P.002049	295,000.00	135,082.75	112,054.75	112,054.75	06.18.2020	06.30.2023	6/18/2021	83	Pending
Tamarac ES - SMART Program Renovations	P.001724	3,191,000.00	2,306,317.50	2,220,903.41	1,588,159.73	07.18.2023	10.02.2023	7/17/2024	69	Pending
Thurgood Marshall ES - SMART Program Renovations	P.001674	1,999,736.00	4,426,433.00	4,285,925.07	4,227,806.33	06.30.2024	08.28.2024	6/30/2025	96	Pending
Tradewinds ES - SMART Program Renovations	P.002129	1,711,000.00	3,718,909.51	3,718,909.51	3,718,909.51	08.20.2021	08.23.2021	8/20/2022	100	124,990.49
Virginia Shuman Young ES - SMART 4 Modular Classrooms	P.002841	300,000.00	34,869.24	34,869.24	34,869.24	04.29.2022	06.30.2022	4/29/2023	100	0.00
Walter C. Young MS - SMART Program Renovations	P.002010	9,213,000.00	15,885,560.00	15,226,852.15	14,109,163.46	08.29.2023	06.30.2024	8/28/2024	89	Pending
Watkins ES - SMART Program Renovations	P.002074	921,000.00	2,950,932.24	2,950,932.24	2,950,932.24	10.14.2021	03.07.2022	10/14/2022	100	47,979.76
Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	P.002114-RC1	1,783,044.00	1,783,044.00	1,759,610.39	1,751,520.39	06.12.2023	07.31.2023	6/11/2024	98	Pending
West Broward HS - SMART HVAC Improvements	P.002087	438,000.00	31,200.00	31,200.00	31,200.00	06.30.2021	07.30.2021	6/30/2022	100	406,800.00
West Hollywood ES - SMART Program Renovations	P.001794	2,679,000.00	3,910,160.00	3,815,601.15	3,797,163.09	06.15.2023	08.12.2024	6/14/2024	97	Pending
Western HS - SMART Program Renovations (Culinary Lab)	P.001967-CUL	1,102,476.00	1,649,062.00	1,649,062.00	1,649,062.00	06.24.2021	06.30.2024	6/24/2022	100	Pending
Westglades MS - SMART Program Renovations	P.002131	2,837,000.00	4,407,040.00	4,176,890.09	3,750,444.33	01.31.2024	04.12.2024	1/30/2025	85	Pending
Westwood Heights ES - SMART Program Renovations	P.001993	1,720,000.00	3,925,189.24	3,925,189.24	3,925,189.24	10.09.2020	07.27.2021	10/9/2021	100	12,072.76
Wingate Oaks Center - SMART 4 Modular Classrooms	P.002843	300,000.00	39,375.08	39,375.08	39,375.08	04.29.2022	06.30.2022	4/29/2023	100	383,064.92
Winston Park ES - SMART Program Renovations	P.001981	2,681,000.00	2,344,600.00	2,056,666.63	1,986,991.27	02.14.2024	03.19.2024	2/13/2025	85	Pending
Grand Totals		347,293,833.32	565,194,648.51	551,409,727.35	531,559,844.81					7,374,140.51

21. RFI - Log e-Builder Process Driven - JUNE 2024



AE Firm (Primary)	Average Response Time
PM answers as AE (5 records)	15.80
ACAI ASSOCIATES, INC. (1168 records)	19.45
BRPH ARCHITECTS/ENGINEERS (35 records)	14.17
CARTY ARCHITECTURE, LLC (54 records)	22.20
CES ENGINEERING SERVICES, LLC (253 records)	19.30
CRAIN ATLANTIS, INC. (244 records)	16.10
CSA CENTRAL, INC. (171 records)	21.05
D.L. FIELDS CONSULTANTS, LLC (253 records)	12.49
DELTA G - CONSULTING ENGINEERS, INC. (145 records)	9.77
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (174 records)	24.20
GLE ASSOCIATES, INC. (86 records)	45.50
HAMMOND & ASSOCIATES INC (34 records)	23.24
JORGE A. GUTIERREZ ARCHITECT LLC (260 records)	10.05
Justin Architects, P.A (52 records)	20.42
KVH ARCHITECTS PA (36 records)	9.97
LAURA M. PEREZ AND ASSOCIATES, INC. (261 records)	27.69
LIVS ASSOCIATES, LLC (258 records)	30.78
M.C. HARRY AND ASSOCIATES, INC. (424 records)	17.81
NYARKO ARCHITECTURAL GROUP, INC. (594 records)	36.79
RGD & ASSOCIATES, INC. (438 records)	8.72
RODRIGUEZ ARCHITECTS, INC. (413 records)	12.90
SGM ENGINEERING INC (161 records)	23.14
SILVA ARCHITECTS (56 records)	11.39
SOL-ARCH, INC. (364 records)	23.28
SONG & ASSOCIATES, INC. (1098 records)	15.27
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (273 records)	28.17
VIA DESIGN STUDIO, LLC (243 records)	19.87
WILLIAMSON DACAR ASSOCIATES INC. (321 records)	18.24
WOLFBERG/ALVAREZ AND PARTNERS, INC. (681 records)	23.38
ZYSCOVICH, LLC (915 records)	17.33
Grand Totals (9470 records)	19.84

Does this require a plan change?	Average of Response Time
No	19.84
Yes	38.60



AE Firm (Primary)	Average Response Time
PM answers as AE (1 records)	15.00
ACAI ASSOCIATES, INC. (130 records)	83.92
BRPH ARCHITECTS/ENGINEERS (15 records)	9.67
CARTY ARCHITECTURE, LLC (1 records)	137.00
CES ENGINEERING SERVICES, LLC (73 records)	34.11
CRAIN ATLANTIS, INC. (23 records)	28.78
CSA CENTRAL, INC. (8 records)	25.00
D.L. FIELDS CONSULTANTS, LLC (18 records)	23.78
DELTA G - CONSULTING ENGINEERS, INC. (16 records)	16.25
FLORIDA INTERNATIONAL CONSULTING ENGINEERS DESIGN, INC. (21 records)	25.86
GLE ASSOCIATES, INC. (9 records)	90.00
HAMMOND & ASSOCIATES INC (3 records)	4.67
JORGE A. GUTIERREZ ARCHITECT LLC (23 records)	9.35
Justin Architects, P.A (8 records)	49.38
KVH ARCHITECTS PA (4 records)	75.75
LAURA M. PEREZ AND ASSOCIATES, INC. (8 records)	32.50
LIVS ASSOCIATES, LLC (36 records)	39.36
M.C. HARRY AND ASSOCIATES, INC. (74 records)	32.58
NYARKO ARCHITECTURAL GROUP, INC. (178 records)	57.86
RGD & ASSOCIATES, INC. (78 records)	20.92
RODRIGUEZ ARCHITECTS, INC. (14 records)	17.93
SGM ENGINEERING INC (6 records)	23.83
SILVA ARCHITECTS (1 records)	0.00
SOL-ARCH, INC. (15 records)	27.60
SONG & ASSOCIATES, INC. (212 records)	18.92
THE TAMARA PEACOCK COMPANY ARCHITECTS OF FLORIDA, INC. (39 records)	27.46
VIA DESIGN STUDIO, LLC (34 records)	31.71
WILLIAMSON DACAR ASSOCIATES INC. (34 records)	41.68
WOLFBERG/ALVAREZ AND PARTNERS, INC. (8 records)	12.88
ZYSCOVICH, LLC (20 records)	40.85
Grand Totals (1110 records)	38.60



22.e-Builder Workflows

Filter By:

Project Name equals *SMART Program General Information*
 Workflow Status Update Date between 6.01.2024 and 6.30.2024

Name	Discovery	Design	Internal Testing	Stakeholder Approval	Documentation	Internal Training	External Training	Go Live	Last Major Published Date	Current Status	Type
Workflow Status: Active											
A/E Performance Evaluation Log	x	x	x	x	x	x	N/A	4/12/2019		Active, no current enhancements requests	Process
A/E Periodic Observation Report	x	x	x	x	x	x	x	2/15/2019		Active, no current enhancements requests	Process
AECOM Transmittal	x	x	x	x	x	x	x	1/28/2019		Active, no current enhancements requests	Process
ASI	x	x	x	x				4/26/2023		Active on All Projects	Process
Authorization to Proceed (ATP)	x	x	x	x	x	x	N/A	4/19/24		Active, no current enhancements requests	Process
BCPS Transmittal	x	x	x	x	x			N/A	8/27/2021	Active, no current enhancements requests	Process
Board-Approved Change Order Log	x	x	x	x	x	x	x	12/1/2017		Active, no current enhancements requests	Process
Budget Change Request (AECOM)	x	x	x	x	x	x	x	6/24/2022		Active on All Projects	Process
CCD-Construction Change Directive (AECOM)	x	x	x	x		x		1/13/2023		Active on All Active Projects	Process
Change Order (Cost Enabled) (AECOM)	x	x	x	x		x	x	10/3/2022		Active on All Active Projects	Process
Claim Initiation	x	x	x	x	x	x		6/19/2023		Active, no current enhancements requests	Process
Claim Response	x	x	x	x		x	N/A	6/28/2023		Active, no current enhancements requests	Process
Closeout Purchase Order (AECOM)	x	x	x	x		x		4/6/2023		Active, no current enhancements requests	Process
Commitment Approval (AECOM)	x	x	x	x	x	x	x	6/28/2022		Active on All Projects	Process
Contract Invoice (AECOM)	x	x	x	x	x	x	x	6/15/2022	2/10/2023	Active on All Active Projects	Process
CSMP Pre-Bid Request for Information	x	x	x	x		x		5/23/2022		Active, no current enhancements requests	Process
Cure Notice Initiation (AECOM)	x	x	x	x		x		8/31/2023		Active, no current enhancements requests	Process
Cure Notice Notification (AECOM)	x	x	x	x		x		8/31/2023		Active, no current enhancements requests	Process
Current Estimate Import	x	x	x	x	x	x	N/A	4/1/2020		Active, no current enhancements requests	Process
Daily Remote Work Log (17)	x	x	x	x	x	x	N/A	3/20/2020		Active	Process
Data Migration Workflow	x	x	x	x		x	N/A	6/22/2022		Active, no current enhancements requests	Process
Direct Owner Purchase (Invoice)	x	x	x	x	x	x	x	6/28/2019		Active, no current enhancements requests	Process
Direct Owner Purchase Contract Invoice (DOPX)	x	x	x	x		x	N/A	4/6/2023		Active, no current enhancements requests	Process
E/S/MWBE Utilization Report Form (00485)	x	x	x	x	x	x	x	6/28/2019		Active, no current enhancements requests	Process
Emergency FMWO	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
FMWO Funding Modification	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
GC Performance Evaluation Log	x	x	x	x	x	x	N/A	4/12/2019		Active, no current enhancements requests	Process
GC Request for Information/AE ASI	x	x	x	x	x	x	x	2/15/2019		Enhance Request Pending	Process
General FMWO Requests	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
Monthly Project Update	x	x	x	x	x	x		10/15/2020	3/18/2024	Enhancement request pending	Process
Non-Conforming Work Notice (1320c)	x	x	x	x	x	x	x	2/15/2019	11/8/2019	Active, no current enhancements requests	Process
Notice of Delay - Letter (A/E Only)	x	x	x	x	x	x	x	9/27/2019	2/7/2022	Active, no current enhancements requests	Process
OAC Meeting Minutes	x	x	x	x	x	x	x	12/5/2019		Active, no current enhancements requests	Process
Periodic Observation Report	x	x	x	x	x	x	x	10/5/2018	5/10/2022	Active, no current enhancements requests	Process
PMOR Employee Onboarding	x	x							1/2/2024	Active, no current enhancements requests	Process
PMOR Termination Notification	x	x	x	x		x	N/A	7/28/2022		Active, no current enhancements requests	Process
Potential Change Order (AECOM)	x	x	x	x	x	x	x	10/3/2022	9/6/2023	Active, no current enhancements requests	Process
Pre-Bid RFI	x	x	x	x	x	x	x	4/15/2019		Active, no current enhancements requests	Process
RFI Log (Historical)	x	x	x	x		x	N/A	2/5/2020		Active, no current enhancements requests	Process
Salary Reimbursement Log (Custodial Overtime)	x	x	x	x				3/3/2021		Active, no current enhancements requests	Process
SMART Scope Tracker	x	x	x						1/2/2024	Active, no current enhancements requests	Process
Superintendent Approved Change Order Letter	x	x	x	x	x	x	N/A	10/4/2022		Included in new cost enabled workflows	Process
Up to \$5,000 FMWO Request	x	x	x	x	x	x	x	8/14/2018		Active, no current enhancements requests	Process
Weekly Progress Report (1320a)	x	x	x	x	x	x	x	9/27/2019		Active, no current enhancements requests	Process
Action Item	x	x	x	x	x	x	x			Active, no current enhancements requests	Forms
New User Request	x	x	x	x	x	x	x			Active, no current enhancements requests	Forms
New/Updated Document	x	x	x	x	x	x	x			Active, no current enhancements requests	Forms
Action Item Training Video								8/18/2020		Available via e-Builder Training Library	Training Videos
Calendar Module Training Video								9/1/2020		Available via e-Builder Training Library	Training Videos

	Name	Discovery	Design	Internal Testing	Stakeholder Approval	Documentation	Internal Training	External Training	Go Live	Last Major Published Date	Current Status	Type
Workflow Status: Pending												
A/E Performance Evaluation	x	x	x		x		N/A		TBD	Awaiting Stakeholder Approval	Process	
Abstract of Bids	x	x	x						TBD	Pending Completion of Phase 2 workflows	Process	
Custodial Coverage Authorization	x								TBD	In Discovery	Process	
Errors & Omissions Evaluation	x								TBD	Pending Policy Approval	Process	
FMWO Creation	x								TBD	In Discovery	Process	
FMWO Modification	x								TBD	In Discovery	Process	
GC Performance Evaluation	x	x	x		x		N/A		TBD	Awaiting Stakeholder Approval	Process	
Notice to Proceed (550)	x								TBD	Pending Quarterly Review	Process	
P Number Request	x	x	x	x					TBD	Pending stakeholder review	Process	
Submittals (1330a)	x	x							TBD	Pending - PMOR Development	Process	
Substantial & Final Completion (SFC)	x	x							TBD	In Development, merged Substantial and Final Completion	Process	
Vendor Termination	x	x							TBD	In Discovery	Process	
Workflow Status: Retired												
A/E GC Change Order	x	x	x	x	x	x	x		8/24/2020	11/4/2020	Retired - Replaced by PCO	Process
Allowance Expenditure Proposal (1250i)	x	x	x	x	x	x	x		6/28/2019		Retired - Replaced by PCO	Process
Change Order (1250a-g)(A/E initiated)	x	x	x	x	x	x	x		3/29/2019	1/31/2020	Retired - Replaced by PCO	Process
Change Order Review Panel (CORP)	x	x	x	x	x	x	x		7/16/2020		Retired - Replaced by PCO	Process
Consultants Invoice (AE)	x	x	x	x	x	x	x		2/15/2019		Retired - Replaced by CI	Process
Direct Owner Purchase w/Change Order (Purchase Order)	x	x	x	x	x	x	x		5/31/2019	9/1/2021	Retired - Replaced by PCO/CMMT	Process
GC Initiated Change Order (With A/E)	x	x	x	x	x	x	x		5/31/2019		Retired - Replaced by PCO	Process
GC Invoicing CMAR and CC CMAR	x	x	x	x	x	x	x		2/15/2019	1/31/2020	Retired - Replaced by CI	Process
GC Invoicing Hard Bid TB and CSMP	x	x	x	x	x	x	x		2/15/2019	1/31/2020	Retired - Replaced by CI	Process
GC Pre-Con Invoicing	x	x	x	x	x	x	x		2/15/2019		Retired - Replaced by CI	Process
Letter-Notice of Board Approved Change Order	x	x	x	x	x	x	x		7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of Board Approved Contingency Use Directive greater than \$50,000	x	x	x	x	x	x	x		7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of CORP Approved Change Order for CC-CMAR	x	x	x	x	x	x	x		7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of CORP Approved Change Order for CSMP	x	x	x	x	x	x	x		7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Letter-Notice of CORP Approved Contingency Use Directive less than \$50,000	x	x	x	x	x	x	x		7/30/2021	1/14/2022	Retired - Replaced by CO	Process
Notice of Concern and Required Corrective Action - Letter (A/E or GC)	x	x	x	x	x	x	x		7/2/2019	5/28/2021	Retired - Replaced by Other	Process
Notice of Non-Conforming Design Documents - Letter (A/E only)	x	x	x	x	x	x	x		7/2/2019	12/20/2019	Retired - Replaced by Other	Process
Notice of Non-Conforming Design Documents Final - Letter (A/E only)	x	x	x	x	x	x	x		12/5/2019	12/20/2019	Retired - Replaced by Other	Process

*This report only highlights major changes in e-Builder workflows, but there is ongoing process improvement.

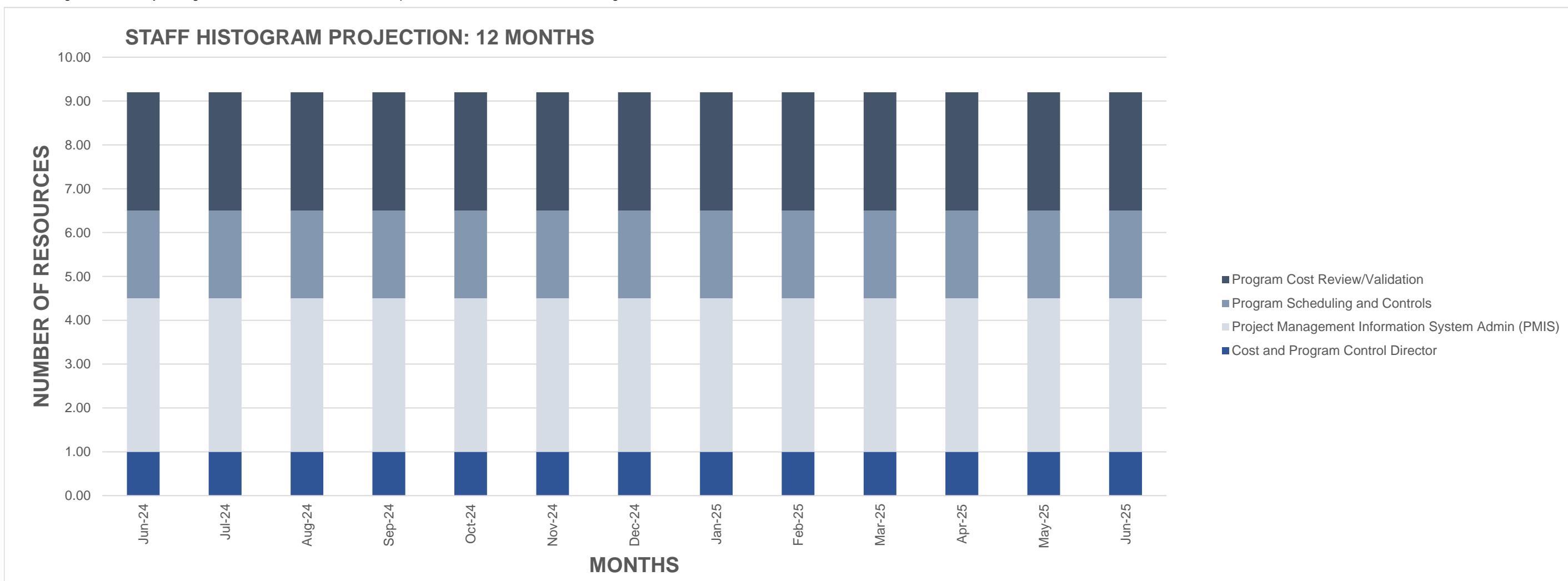


Staffing Projection - 12 Months

AtkinsRéalis

Resource *	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Cost and Program Control Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Project Management Information System Admin (PMIS)	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Program Scheduling and Controls	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Program Cost Review/Validation	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70

* Staff Augmentation may change with OCP current trends and requirement needed for the SMART Program



Appendix 1

Major Non-SMART Projects

Relevant project reports are summarized below.

3. Project Phase

Project Number	District	Project Name	Current Budget	Management Department	Project Phase
Project Phase: 2-Pre-Design (1 records)					
P.002665	5	Parkway MS - Phase 2 - New Addition	41,500,000.00	DEFP	2-Pre-Design
Project Phase: 3-Design (2 records)					
P.002893-CNP	7	Blanche Ely HS - Additional Canopy and Sidewalk	625,000.00	DEFP	3-Design
P.002777	7	C. Robert Markham ES - Replacement of Building 1	18,454,556.00	DEFP	3-Design
Project Phase: 4-Bid & Award (1 records)					
P.002950	4	Coral Glades HS - New Auditorium Facility	23,100,000.00	DEFP	4-Bid & Award
Project Phase: 5B-Construction (5 records)					
P.002893	7	Blanche Ely HS - Bus Loop Renovations	4,275,000.00	DEFP	5B-Construction
P.002777-P1A	7	C. Robert Markham ES - Phase 1A Temporary Portables	3,845,444.00	DEFP	5B-Construction
P.002777-P1B	7	C. Robert Markham ES - Phase 1B FPL Vault/Chiller Plant	6,800,000.00	DEFP	5B-Construction
P.002775	3	James S. Rickards MS - Replacement of Building 1	82,703,872.00	DEFP	5B-Construction
P.002892	1	McArthur HS - New Classroom Addition	22,435,327.00	DEFP	5B-Construction
Project Phase: 7-Final Completion (1 records)					
P.002702	3	James S. Rickards MS - Temporary Portable Campus	6,992,631.00	DEFP	7-Final Completion
Project Phase: 9-Closed (4 records)					
P.002701	3	James S. Rickards MS - Building 2 & 5 Life Safety Systems	409,932.26	DEFP	9-Closed
P.002701-ELE	3	James S. Rickards MS - Building 2 & 5 Life Safety Systems (Electrical)	459,200.00	DEFP	9-Closed
P.002703	3	James S. Rickards MS - Demolition of Building 1	839,596.36	DEFP	9-Closed
P.002702-ELE	3	James S. Rickards MS - Temporary Portable Campus (Electrical)	1,827,369.00	DEFP	9-Closed
Grand Totals (14 records)					

6. Cost Summary

Major DEFP Projects - Running Construction Budgets

DRAFT

Loc ID	Project ID	Project Name	CURRENT FUNDING	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
0361	P.002893	Blanche Ely HS - Bus Loop Renovations	\$ 4,275,000	\$3,505,500	\$ 3,797,777	A \$ 4,275,000	Jorge A. Gutierrez Architect LLC	Lego Construction Co
0361	P.002893-CNP	Blanche Ely HS - Additional Canopy & Sidewalk	\$ 625,000	\$512,500	\$ 512,500	A \$ 625,000	Jorge A. Gutierrez Architect LLC	
1681	P.001480	Coconut Creek HS - Fire Hydrant	\$ 798,607	\$574,997	\$ 550,000	A \$ 750,000	Miller, Legg & Associates	H.A. Contracting Corp
3861	P.002950	Coral Glades HS - New Auditorium Facility	\$ 23,100,000	\$16,632,000	\$ 24,583,592	\$ 36,000,000		
2561	P.000441	Coral Springs MS - Provide Fire Sprinkler	\$ 1,729,441	\$1,245,198	\$ 1,214,208	A \$ 1,729,441	ACAI Associates, Inc.	West Construction
2551	P.001923	Coral Springs Pre K-8 - ADA Restrooms, Fire Alarm, & Sprinkler	\$ 3,089,270	\$2,224,274	\$ 2,394,149	A \$ 3,089,270	ACAI Associates, Inc.	Lego Construction Co
1671	P.002777	C. Robert Markham ES Bldg 1 Replacement	\$ 18,954,556	\$13,647,280	\$ 25,318,302	\$ 32,007,000	Carty Architecture, LLC	Pirtle Construction Company
1671	P.002777-P1A	C. Robert Markham ES Phase 1A Portables	\$ 3,345,444	\$2,408,720	\$ 2,345,000	A \$ 3,845,444	Carty Architecture, LLC	FHP Tectonics Corp.
1671	P.002777-P1B	C. Robert Markham ES Phase 1B FPL Vault/ Chiller Plant	\$ 6,800,000	\$4,896,000	\$ 5,440,000	A \$ 6,800,000	Carty Architecture, LLC	Pirtle Construction Company
0721	P.002989	Driftwood ES - Structural Repairs & Roofing	\$ 3,200,000	\$ 2,240,000	\$ 2,400,000	\$ 3,200,000		
2121	P.002701	James S. Rickards MS - Building 2 & 5 Life Safety Systems	\$ 531,050	\$ 371,735	\$ 66,716	C \$ 409,932	Jorge A. Gutierrez Architect LLC	D Stephenson Construction
2121	P.002701-ELE	James S. Rickards MS - Building 2 & 5 Life Safety Systems (Elec)	\$ 459,200	\$ 459,200	\$ 459,200	C \$ 459,200	Jorge A. Gutierrez Architect LLC	C&F Electric
2121	P.002702	James S. Rickards MS - Temporary Portable Campus	\$ 6,992,631	\$ 4,894,842	\$ 1,709,731	A \$ 6,992,631	Jorge A. Gutierrez Architect LLC	D Stephenson Construction
2121	P.002702-ELE	James S. Rickards MS - Temporary Portable Campus (Elec)	\$ 1,827,369	\$ 1,279,158	\$ 1,827,369	C \$ 1,827,369	Jorge A. Gutierrez Architect LLC	C&F Electric
2121	P.002703	James S. Rickards MS - Demolition of Building 1	\$ 1,250,000	\$ 875,000	\$ 634,908	C \$ 839,596	Jorge A. Gutierrez Architect LLC	D Stephenson Construction
2121	P.002775	James S. Rickards MS - Replacement of Building 1	\$ 82,703,872	\$ 57,892,710	\$ 71,491,795	A \$ 82,703,872	Zyscovich, LLC	CORE Construction
2751	P.001675	J.P. Taravella HS - ADA Restrooms	\$ 618,000	\$ 432,600	\$ 439,210	A \$ 618,000	Jorge A. Gutierrez Architect LLC	RPM General Contractors
0341	P.002984	Mary M. Bethune ES - Phase 2A & 2B (New Admin Bldg and Demo Existing)	\$ 1,466,000	\$ 1,026,200	\$ 15,000,000	\$ 16,466,000	RGD Consulting Engineers	
0241	P.002892	McArthur HS - New Classroom Addition	\$ 22,435,327	\$ 16,153,435	\$ 18,304,824	A \$ 22,435,327	Rodriguez Architects	Pirtle Construction
0701	P.002665	Parkway MS - Phase 2 - New Addition	\$ 41,500,000	\$ 29,880,000	\$ 29,880,000	\$ 41,500,000		
0211	P.002163	Stranahan HS - Cafeteria Additions / Renovations	\$ 21,656,760	\$ 15,592,867	\$ 17,453,074	A \$ 21,656,760	Zyscovich, LLC	Thornton Construction Company

\$ 247,357,527 \$ 176,744,217 \$ 225,822,355 \$ 288,229,843*

Projected Reserves (Total Projected Budget - DEFP)= \$ 40,872,316

* The "Total Projected Budget" includes an allowance for change orders during construction that may or may not be required

A*= Actuals pending Board approval

E = 100% Estimate

15. Schedule Variance

	Project Number	Master Task Name	Milestone Finish	Reset BL Date	Milestone Actual Finish	Reset Variance	Project Phase	Management Department	Proj Type	Report
Project Phase: 2-Pre-Design (1 records)										
Project Name: Parkway MS - Phase 2 - New Addition (1 records)										
P.002665	SUBSTANTIAL COMPLETION (PH: 6)		11/15/2027	7/16/2025		(852)	2-Pre-Design	DEFP	SP	6
Project Phase: 3-Design (1 records)										
Project Name: C. Robert Markham ES - Replacement of Building 1 (1 records)										
P.002777	SUBSTANTIAL COMPLETION (PH: 6)		5/4/2026	9/22/2025		(224)	3-Design	DEFP	GOB	6
Project Phase: 4-Bid & Award (1 records)										
Project Name: Coral Glades HS - New Auditorium Facility (1 records)										
P.002950	SUBSTANTIAL COMPLETION (PH: 6)		1/24/2026	1/24/2026		0	4-Bid & Award	DEFP	GOB	6
Project Phase: 5B-Construction (4 records)										
Project Name: Blanche Ely HS - Bus Loop Renovations (1 records)										
P.002893	SUBSTANTIAL COMPLETION (PH: 6)		10/9/2024	10/9/2024		0	5B-Construction	DEFP	N-SMART	6
Project Name: C. Robert Markham ES - Phase 1A Temporary Portables (1 records)										
P.002777-P1A	SUBSTANTIAL COMPLETION (PH: 6)		2/1/2024	2/1/2024		0	5B-Construction	DEFP	GOB	6
Project Name: James S. Rickards MS - Replacement of Building 1 (1 records)										
P.002775	SUBSTANTIAL COMPLETION (PH: 6)		7/31/2026	7/16/2025		(380)	5B-Construction	DEFP	N-SMART	6
Project Name: McArthur HS - New Classroom Addition (1 records)										
P.002892	SUBSTANTIAL COMPLETION (PH: 6)		12/9/2025	12/18/2024		(356)	5B-Construction	DEFP	GOB	6
Project Phase: 7-Final Completion (1 records)										
Project Name: James S. Rickards MS - Temporary Portable Campus (1 records)										
P.002702	SUBSTANTIAL COMPLETION (PH: 6)		1/14/2022	6/23/2027		1,986	7-Final Completion	DEFP	GOB	6
Project Phase: 9-Closed (4 records)										
Project Name: James S. Rickards MS - Building 2 & 5 Life Safety Systems (1 records)										
P.002701	SUBSTANTIAL COMPLETION (PH: 6)		9/21/2021	9/21/2021		0	9-Closed	DEFP		
Project Name: James S. Rickards MS - Building 2 & 5 Life Safety Systems (Electrical) (1 records)										
P.002701-ELE	SUBSTANTIAL COMPLETION (PH: 6)		1/5/2022	10/5/2021		1/5/2022	(92)	9-Closed	DEFP	
Project Name: James S. Rickards MS - Demolition of Building 1 (1 records)										
P.002703	SUBSTANTIAL COMPLETION (PH: 6)		7/14/2022	6/7/2022		7/14/2022	(37)	9-Closed	DEFP	
Project Name: James S. Rickards MS - Temporary Portable Campus (Electrical) (1 records)										
P.002702-ELE	SUBSTANTIAL COMPLETION (PH: 6)		1/14/2022	1/4/2022		1/14/2022	(10)	9-Closed	DEFP	
Grand Totals (12 records)										

21. RFI Report

		Response Time
Does this require a drawing change?: No (447 records)		avg: 16.57
	AE Firm (Primary): CARTY ARCHITECTURE, LLC (11 records)	avg: 2.18
	AE Firm (Primary): JORGE A. GUTIERREZ ARCHITECT LLC (5 records)	avg: 5.20
	AE Firm (Primary): RODRIGUEZ ARCHITECTS, INC. (33 records)	avg: 4.97
	AE Firm (Primary): ZYSCOVICH, LLC (398 records)	avg: 18.08
Grand Totals (447 records)		avg: 16.57

24. Level 4 schedules are included in the Level 4 Schedule Report under separate cover



July 31, 2024

Sonja Coley; Executive Director, Capital Programs (Task Assigned)
Office of Capital Programs; Broward County Public Schools
600 Southeast 3rd Avenue; Fort Lauderdale, FL 33301

Re: SMART Program Risk Assessment / Market Conditions: June 2024 Update

Dear Ms. Coley,

The June 2024 Risk Assessment has not changed from the March 2024 update. The summary is as follows:

Date of Submittal	Risk Analysis Result Range (Percentage Increase / \$ increase in Millions)		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
Jan 2017	22% / \$200	26% / \$245	49% / \$439
Dec 2018	46% / \$415	48% / \$433	58% / \$528
Jan 2020	47% / \$425	49% / \$436	56% / \$507
Jan 2021	55% / \$497	56% / \$508	64% / \$575
Dec 2021	64% / \$582	65% / \$586	67% / \$603
Mar 2022	77% / \$655	77% / \$658	79% / \$676
Jun 2022	81% / \$689	81% / \$692	83% / \$706
Sep 2022	81% / \$689	81% / \$692	83% / \$706
Dec 2022	82% / \$703	83% / \$706	84% / \$717
Mar 2023	84% / \$713	84% / \$716	84% / \$727
Jun 2023	85% / \$725	85% / \$727	86% / \$736
Sep 2023	84% / \$718	84% / \$721	86% / \$733
Dec 2023	84% / \$720	85% / \$724	86% / \$738
Mar 2024	85% / \$726	86% / \$730	87% / \$741
Jun 2024	85% / \$726	86% / \$730	87% / \$741

Figure 1 – Risk Analysis Results Comparison

NOTE: The risk results include **\$84.7M** of scope that has been added to the SMART Program as described in more detail on Page 3.

June 2024 Risk Assessment Discussion

This quarter the risk result remained the same because there is only approximately \$27 M in unawarded construction contracts left in the program. Though the SMART Program Schedule included schedule delays in project bidding and award, the majority of the remaining risk is related to unforeseen scope changes and poor contractor performance, as over \$1.1 B in construction contracts are already underway and the project budgets are set. There is still some risk related to contractors that are not able to perform the scope in their contracts, thereby causing the District to have to re-bid the work in the current market with inflated costs.

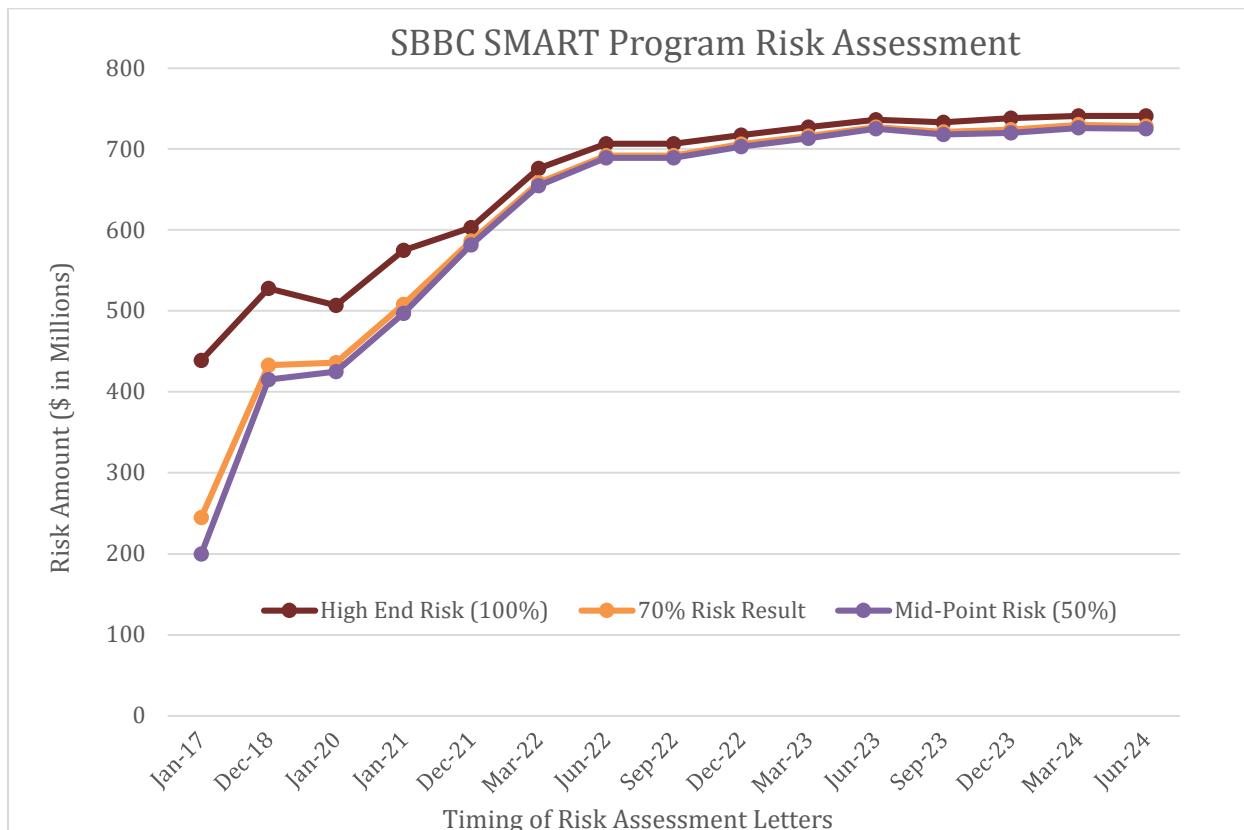


Figure 2 - Range of Potential Risk Outcomes Over Time

The AtkinsRéalis “Running Construction Budget” (RCB) (Attachment A) is an evaluation of Program costs that includes current contracted amounts for the work under contract plus current cost estimates for work to be procured. The total of this Program cost evaluation is shown on page 6 of 6 of the RCB, with a **“Projected SMART Reserves (Total Projected Budget - 2017 DEFP)” = \$737.6 M.** With high confidence in the RCB remaining estimates (based on past estimates being within 2% of project bids/negotiated amounts), the risk evaluation was aligned with the Running Construction Budget. To do this alignment, a 5% change order allowance that is included in the active projects’ construction costs in the RCB (amounting to approximately \$42 million) was removed from the RCB total (\$844 million - \$42 million) to arrive at a risk assessment base increase of \$802 M without any allowance for change orders. There are currently completed projects that total approximately \$409M in construction costs for which no additional risks have been applied.

The risk assessment then applied the following remaining risks:

- A risk that future project bids could vary from the estimates by up to 5%
- A risk that change orders for the Program would likely finish with a percentage of construction of 1% to 3.5%, with 2.5% most likely (to date is approximately 1.4%)
- A risk of additional construction inflation to the midpoint of planned remaining procurement (~ 6 months to March 2025), with an annual inflation increase basis from 5% to 8% with a most likely increase of 6%. This inflation risk remains high, and the planned remaining procurement has continued to be extended in each monthly schedule update.

- A risk of cost increases due to descoping of work from contractors to be bid out through the Construction Services Minor Project (CSMP) delivery method or termination of contractors due to their inability or unwillingness to perform work. The risk is applied to all active awarded contracts with an increase basis from 1% to 3% with a most likely increase of 2%. This represents a most likely addition of approx. \$20 M addition to the SMART program costs.

Further observations are the following:

- The contracted results to-date have resulted in a 79.5% increase from initial DEFP funding (see Attachment B, "SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS", page 7 of 7). Based on the estimates of projects remaining, the forecasted percentage increase is higher to include the increases in the market impacting the cost to deliver the work.
- There have been delays in the bidding and award phases leading to increased construction costs. There is only one large project remaining to be bid out on the program and the estimates on that project have increased over 20% in the 2 years since the plans were permitted.
- There have been significant costs on some projects where the contractor has been unable to perform scope and the District has had to contract again at a higher price due to inflation.

Other Risk Assessment Discussion

This risk assessment is based on all projects being awarded by December 2024 and almost all projects achieving substantial completion by October 2025. In this risk assessment, approximately 98% of the program (by baseline cost) has been contracted and 2% remains to be contracted. The other actual cost factors that have had the greatest influence on the higher end risk results are:

- Actual roofing costs are well above the initial established budgets, and this largest Program risk has been based on bid data and roofing evaluations;
- Cumulative impact of higher inflation than budgeted from 2014 to 2025. Inflation is projected to the midpoint of the revised schedule for inflation calculations;
- Scope unquantified or ancillary scope in the Adopted District Educational Facilities Plan (ADEFP) that has been identified during design development (for example: added ductwork and electrical upgrades on HVAC Improvements as well as Temporary AC installations during construction);
- Current actual prices / estimates for classroom addition buildings at school sites have increased above original budgets;
- Material supply chain issues are causing delays and increased pricing, for example, electrical switchgear and main distribution panels, as well as HVAC equipment.

Current Market Discussion and Market Conditions Driving Construction Inflation

The South Florida construction market is increasing as shown in Figure 4. Analysis of the bids received on BCPS SMART projects has shown that contractor prices have increased significantly in 2022 and 2023, and while slower now, prices are still increasing in 2024. Additionally, the national construction market has shown increases in materials and labor costs that are driving up inflation, giving concern which is included in this risk model for potential impact to costs at Broward Schools.

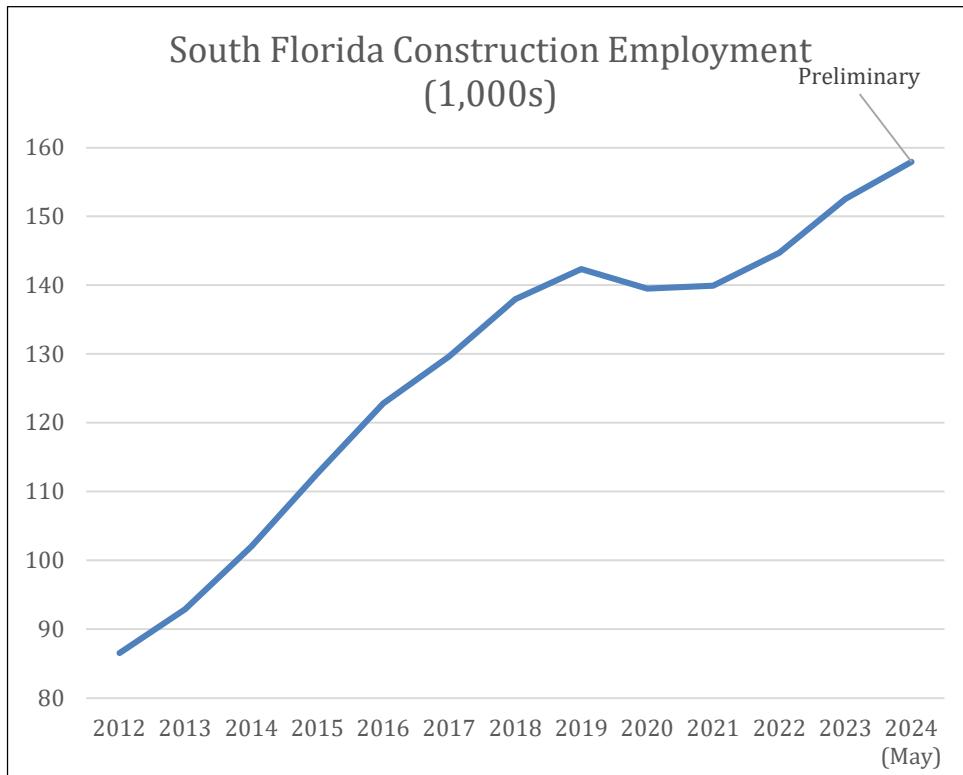


Figure 4 - South Florida Construction Employment: base source: bls.gov

Other indicators related to the market conditions are as follows:

Volume of Construction in the U.S.: Volume of construction has increased substantially over the last ten years. Figure 5 demonstrates this volume, showing a continued increase into 2024. This trend is a key indicator of construction inflation in the future. History has shown that construction cost trends closely follow this volume of construction and should the construction volume increase in South Florida it is expected that construction costs would have a related increase.



Figure 5 - U.S. Construction Volume: base source: census.gov

Cost Index Results: The Turner Construction Cost Index has been shown to be reasonably accurate in predicting actual building construction cost trends. Year 2023 has shown an inflation increase as expected. Inflation will continue to be a concern in 2024; the rate is expected to be in the 5% to 8% range on an annualized basis.

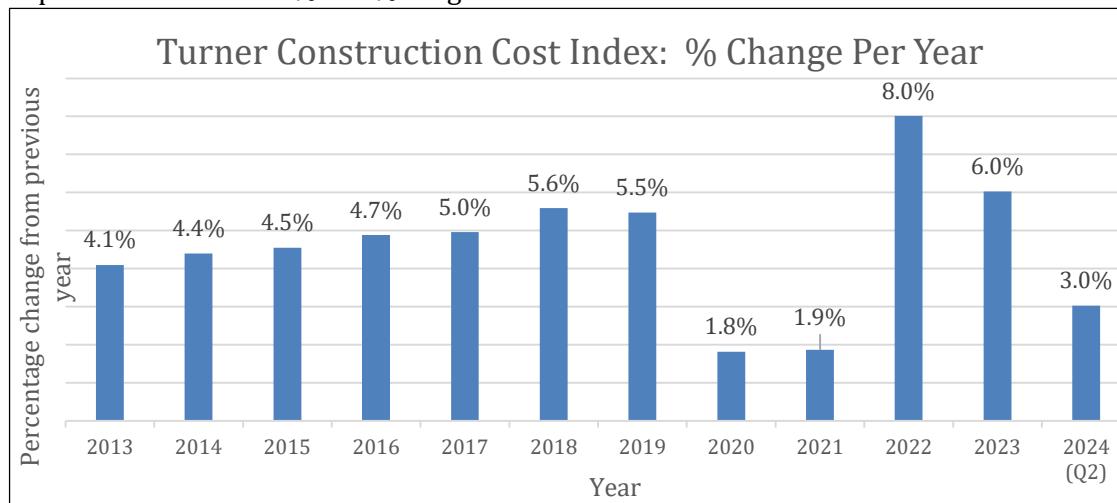


Figure 6 - Turner Construction Cost Index: base source: turnerconstruction.com

Conclusion

The SMART Program currently has \$738.8 million in additional capital (SMART) funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The 70% point of the risk assessment is currently in the range of \$730 million, which indicates a surplus from the approved SMART budget of \$8.8 million.

The high-end risk result is in line with the Running Construction Budget (RCB) for the Program, where contracted amounts for projects plus current estimates for non-contracted projects are combined to forecast a final Program cost.

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions.

Sincerely,



Ashley Carpenter, P.E. ; Cost and Program Controls Director

C: Divine Amoah (BCPS); Omar Shim (BCPS); Sonja Coley (BCPS); Michael McIntyre (AECOM)

Attachments

- A: SMART Program Running Construction Budget
- B: SMART Projects: Awarded to date Project Budget Status

SMART - Running Construction Budgets

Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
1631	P.001728	G2	Annabel C. Perry PK-8 SMART Program Renovations	\$ 3,065,000	\$ 5,015,037	\$ 2,037,465	\$ 3,797,000	C \$ 4,916,930	Jorge A. Gutierrez Architect LLC	Di Pompeo Construction Corporation
1631	P.002814	G2	Annabel C. Perry PK-8 SMART Kitchen HVAC	incl above	incl above	incl above	\$ 475,686	C* \$ 458,147	SGM Engineering, Inc.	
1791	P.002110	G5	Apollo MS SMART Program Renovations	\$ 6,915,000	\$ 6,915,000	\$ 4,682,885	\$ 4,922,777	A \$ 8,172,777	RGD Consulting Engineers	Lego Construction Co
1791	P.002110-RC1	G5	Apollo MS SMART Roofing - Bldgs 1, 3-7	incl above	incl above	incl above	\$ 3,867,864	C* \$ 3,800,000	Atlas Apex Roofing, Inc.	
2221	P.000415	G2	Atlantic Technical College & HS SMART Renovations	\$ 4,902,000	\$ 4,902,000	\$ 6,154,986	\$ 16,486,401	A \$ 22,599,240	M.C. Harry and Associates, Inc.	West Construction
2221	P.000415-RC1	G2	Atlantic Technical College & HS SMART Roofing	\$ 4,050,000	\$ 4,050,000	incl above	\$ 3,950,000	A \$ 4,050,000	M.C. Harry and Associates, Inc.	
4702	P.001959	G1	Atlantic Technical College Arthur Ashe SMART Program Renovations	\$ 1,242,000	\$ 1,242,000	\$ 815,458	\$ 2,484,957	A \$ 3,172,267	Nyarko Architectural Group	Decktight Roofing Services, Inc
2511	P.001796	G2	Atlantic West ES SMART Program Renovations	\$ 1,000,557	\$ 1,000,557	\$ 670,373	\$ 350,000	A \$ 824,900	FICE Design, Inc.	
2511	P.001796-FSP	G2	Atlantic West ES SMART Fire Sprinklers	incl above	incl above	incl above	\$ 745,150	A \$ 800,000		Francis Engineering
2511	P.001796-HVC	G2	Atlantic West ES SMART HVAC	\$ 482,318	\$ 482,318	\$ 337,623	\$ 870,000	E \$ 1,250,000		
2511	P.001796-ADA	G2	Atlantic West ES - SMART ADA Restrooms	\$ 86,125	\$ 86,125	\$ 60,288	\$ 325,725	A* \$ 370,000		Dorsainvil
2511	P.002810	G2	Atlantic West ES SMART Roofing - Bldgs 1,3, & 6	\$ 1,048,000	\$ 1,048,000	\$ 702,160	\$ 3,889,150	A \$ 5,044,211	Advanced Roofing	
0343	P.001686	G2	Attucks MS Phase 1 SMART Program Renovations	\$ 2,620,778	\$ 2,620,778	\$ 1,755,921	\$ 3,319,873	A \$ 4,400,000	FICE Design, Inc.	BEC Group
0343	P.001686-MCI	G2	Attucks MS SMART Media Renovations	\$ 420,000	\$ 420,000	\$ 281,400	\$ 220,728	C \$ 315,326	GLE Associates, Inc	
0343	P.001633	G1	Attucks MS - Roofing Bldg 8	\$ 918,125	\$ 918,125	\$ 602,812	\$ 312,772	C* \$ 996,048	GLE Associates, Inc	Atlas Apex Roofing, Inc.
0343	P.001633-RC1	G1	Attucks MS - Roofing Bldgs 1,4,7	incl above	incl above	incl above	\$ 223,925	C \$ 223,925	GLE Associates, Inc	Atlas Apex Roofing, Inc.
2611	P.002044	G4	Bair MS SMART Program Renovations	\$ 1,517,000	\$ 1,517,000	\$ 1,018,937	\$ 845,708	A \$ 1,309,843	Song & Associates, Inc.	Danto Builders
2001	P.001944	G1	Banyan ES SMART Program Renovations	\$ 1,243,000	\$ 1,243,000	\$ 816,114	\$ 1,691,549	A \$ 2,341,379	Song & Associates, Inc.	Sagome Construction Services
0641	P.001786	G3	Bayview ES SMART Program Renovations	\$ 1,481,565	\$ 2,688,739	\$ 956,704	\$ 1,915,303	C \$ 2,556,281	Jorge A. Gutierrez Architect LLC	Thornton Construction Company
0201	P.002085-RC1	G5	Bennett ES SMART Program Renovations	\$ 544,479	\$ 544,479	\$ 1,458,534	\$ 544,479	C \$ 544,479	DLFC Architects	Atlas Apex Roofing, Inc.
0361	P.001646	G1	Blanche Ely HS SMART Program Renovations	\$ 14,255,436	\$ 21,444,436	\$ 9,586,824	\$ 18,241,000	A \$ 21,350,000	Wolfberg Alvarez & Partners, Inc.	Morganti Group, Inc.
0971	P.002065	G4	Boulevard Heights ES SMART Program Renovations	\$ 3,790,000	\$ 3,790,000	\$ 2,556,096	\$ 4,682,300	C* \$ 5,890,000	Rodriguez Architect, Inc.	Morganti Group, Inc.
1741	P.001360	G1	Boyd H. Anderson HS Media Center Construction	\$ 2,018,340	\$ 2,018,340	\$ 826,400	C \$ 1,570,301	M.C. Harry and Associates, Inc.		State Contracting & Engineering Corp.
1741	P.001846	G3	Boyd H. Anderson HS SMART Program Renovations	\$ 5,274,000	\$ 5,274,000	\$ 3,409,148	\$ 7,683,275	A \$ 10,630,366	M.C. Harry and Associates, Inc.	West Construction
0871	P.001974	G4	Bright Horizons Center SMART Program Renovations	\$ 1,663,000	\$ 1,663,000	\$ 1,109,397	\$ 2,886,000	C* \$ 3,860,000	Song & Associates, Inc.	Lego Construction Co
0811	P.001638	G1	Broadview ES SMART Program Renovations	\$ 1,845,614	\$ 1,845,614	\$ 630,930	\$ 4,381,583	A \$ 5,475,130	M.C. Harry and Associates, Inc.	OAC Action Corp
0501	P.002037	G4	Broward Estates ES SMART Program Renovations	\$ 2,763,000	\$ 2,763,000	\$ 1,855,849	\$ 750,000	C* \$ 750,000	Song & Associates, Inc.	
1671	P.001920	G3	C. Robert Markham ES SMART Program Renovations	\$ 9,159,000	\$ 9,159,000	\$ 5,935,878	\$ 5,288,026	A \$ 6,913,830	Carty Architecture, LLC	Burke Construction
1461	P.001661	G3	Castle Hill ES SMART Program Renovations	\$ 2,109,000	\$ 3,676,030	\$ 1,406,927	\$ 2,967,617	A \$ 3,778,091	Jorge A. Gutierrez Architect LLC	CB Constructors, Inc.
2641	P.001757	G2	Central Park ES SMART Program Renovations	\$ 4,927,475	\$ 4,927,475	\$ 3,300,392	\$ 6,079,000	A \$ 7,973,000	CSA Central, Inc	Lunacon
3771	P.002040	G4	Challenger ES SMART Program Renovations	\$ 1,349,000	\$ 1,349,000	\$ 891,540	\$ 2,897,400	A \$ 3,555,100	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
2961	P.001732	G2	Chapel Trail ES SMART Program Renovations	\$ 1,688,000	\$ 1,688,000	\$ 1,126,075	\$ 3,457,306	C* \$ 4,400,000	GLE Associates, Inc	Advanced Roofing
0850	P.001818	G3	Charles Drew ES SMART Program Renovations	\$ 138,000	\$ 138,000	\$ 96,600	-	C* \$ 840,945	FICE Design, Inc.	
3221	P.001818-FSP	G3	Charles Drew ES SMART Fire Sprinklers	\$ 694,000	\$ 694,000	\$ 485,800	\$ 273,820	A \$ 303,000		Francis Engineering
3221	P.001818-FA1	G3	Charles Drew ES SMART Fire Alarm	\$ 293,000	\$ 293,000	\$ 205,100	\$ 1,265,000	A \$ 1,375,000		C&F Electric
3221	P.001818-HV1	G3	Charles Drew ES SMART HVAC Improvements - Phase 1	\$ 1,892,000	\$ 1,892,000	\$ 1,324,400	\$ 3,000,000	E \$ 3,650,000		
3221	P.001818-HV2	G3	Charles Drew ES SMART HVAC Improvements - Phase 2	incl above	incl above	incl above	\$ 3,000,000	A* \$ 2,598,055		Johnson Controls
0301	P.001848	G3	Charles Drew FRC SMART Program Renovations	\$ 3,278,000	\$ 3,278,000	\$ 2,195,584	\$ 3,650,000	A \$ 4,622,000	Sol-ARCH, Inc.	H.A. Contracting
3391	P.001847	G3	Charles W. Flanagan HS SMART Program Renovations	\$ 8,533,000	\$ 15,326,361	\$ 5,819,841	\$ 10,676,080	C* \$ 14,134,013	Song & Associates, Inc.	Core Construction Services
1421	P.001413	G1	Coconut Creek ES SMART Program Renovations	\$ 4,527,618	\$ 5,044,761	\$ 3,032,570	\$ 3,802,197	C \$ 4,912,091	Jorge A. Gutierrez Architect LLC	Lego Construction Co
1681	P.001753	G2	Coconut Creek HS SMART Program Renovations	\$ 4,302,000	\$ 4,302,000	\$ 2,962,497	\$ 5,627,000	A \$ 7,892,214	M.C. Harry and Associates, Inc.	H.A. Contracting
3741	P.002088	G5	Coconut Palm ES SMART Program Renovations	\$ 1,056,000	\$ 1,056,000	\$ 697,899	\$ 2,166,000	A \$ 2,700,300	RGD Consulting Engineers	Campus Construction
0231	P.001937	G3	Colbert Museum Magnet (fka Colbert ES) SMART Program Renovations	\$ 756,000	\$ 756,000	\$ 496,365	\$ 1,255,368	C \$ 1,506,211	SGM Engineering, Inc.	Thornton Construction Company
0331	P.001659	G4	Collins ES SMART Program Renovations	\$ 1,774,000	\$ 1,774,000	\$ 1,162,030	\$ 1,970,574	A \$ 2,864,314	GLE Associates, Inc	Core Construction Services
1211	P.002150	G5	Cooper City ES SMART Program Renovations	\$ 867,000	\$ 867,000	\$ 572,991	\$ 850,465	A \$ 1,177,238	RGD Consulting Engineers	Integ Miami
1931	P.002133	G5	Cooper City HS SMART Program Renovations	\$ 8,609,000	\$ 8,609,000	\$ 5,830,074	\$ 9,071,086	A \$ 11,960,000	Song & Associates, Inc.	D. Stephenson Construction Company
2011	P.002122	G4	Coral Cove ES SMART Program Renovations (T&B)	\$ 148,000	\$ 148,000	\$ 22,796	\$ 22,796	C \$ 34,296		Koldaire, Inc.
3861	P.002080	G5	Coral Glades HS SMART Program Renovations	\$ 2,366,000	\$ 2,366,000	\$ 1,589,192	\$ 5,578,775	C* \$ 6,400,000	DLFC Architects	Lego Construction Co
3041	P.002045	G3	Coral Park ES SMART Program Renovations	\$ 1,681,000	\$ 1,681,000	\$ 1,129,092	\$ 812,140	C \$ 1,192,996	Song & Associates, Inc.	Lego Construction Co
1151	P.001765	G2	Coral Springs HS SMART Program Renovations	\$ 10,631,000	\$ 10,631,000	\$ 7,230,753	\$ 10,812,722	A \$ 14,670,343	M.C. Harry and Associates, Inc.	Gulf Building, LLC
2561	P.001979	G4	Coral Springs MS SMART Program Renovations	\$ 10,502,000	\$ 10,502,000	\$ 7,112,026	\$ 15,561,967	A \$ 23,857,000	Rodriguez Architect, Inc.	West Construction
2551	P.001982	G5	Coral Springs PK8 Phase 2 SMART Program Renovations	\$ 2,538,000	\$ 2,538,000	\$ 1,620,761	\$ 4,988,128	A \$ 6,149,340	RGD Consulting Engineers	Lego Construction Co
2551	P.001982-RC1	G5	Coral Springs PK8 SMART Roofing 2,4,5,78	incl above	incl above	incl above	\$ 318,981	C \$ 318,981	RGD Consulting Engineers	Atlas Apex Roofing, Inc.
3111	P.002063	G5	Country Hills ES SMART Program Renovations	\$ 4,413,000	\$ 4,413,000	\$ 2,976,266	\$ 4,350,000	A \$ 5,777,500	Song & Associates, Inc.	H.A. Contracting
2981	P.002002	G3	Country Isles ES SMART Program Renovations	\$ 558,000	\$ 558,000	\$ 368,776	\$ 1,003,217	A \$ 1,239,660	Nyarko Architectural Group	Grace & Naeem Uddin, Inc.
0901	P.001676	G5	Cresthaven ES SMART Program Renovations	\$ 4,416,123	\$ 4,416,123	\$ 2,978,373	\$ 7,182,093	A \$ 8,783,680	CES Engineering Services, LLC	State Contracting & Engineering Corp.
0221	P.002086	G5	Croissant Park ES SMART Program Renovations	\$ 3,661,000	\$ 3,661,000	\$ 2,469,094	\$ 4,747,140	A \$ 6,203,910	DLFC Architects	Lego Construction Co

Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
3222	P.002081	G5	Cross Creek School SMART Program Renovations	\$ 1,260,000	\$ 1,260,000	\$ 832,720	\$ 1,415,000	A \$ 1,921,500	DLFC Architects	H.A. Contracting
1871	P.000816	G5	Crystal Lake MS SMART Program Renovations	\$ 2,235,525	\$ 2,235,525	\$ 1,501,555	\$ 1,874,282	A \$ 2,603,321	Rodriguez Architect, Inc.	Integ Miami
3623	P.001774	G2	Cypress Bay HS SMART Program Renovations	\$ 13,739,000	\$ 13,739,000	\$ 9,320,892	\$ 25,604,000	C* \$ 32,490,000	Zyscovich Architects	Morganti Group, Inc.
3623	P.002909	G2	Cypress Bay HS SMART Portable Demolition	\$ -	\$ -	\$ -	\$ 564,300	C \$ 627,000		
1781	P.001412	G1	Cypress ES SMART Program Renovations	\$ 3,299,167	\$ 3,752,064	\$ 2,209,761	\$ 2,840,165	C \$ 3,747,811	Jorge A. Gutierrez Architect LLC	Lego Construction Co
2123	P.002120	G3	Cypress Run EC SMART Program Renovations (T&B)	\$ 77,000	\$ 77,000	\$ 20,418	\$ 21,490	C \$ 58,814		Koldaire, Inc.
0101	P.002061	G5	Dania ES SMART Program Renovations	\$ 2,502,000	\$ 2,502,000	\$ 1,680,540	\$ 2,215,485	A \$ 3,474,000	RGD Consulting Engineers	Lego Construction Co
3697	P.001972	G2	Dave Thomas EC East SMART Program Renovations	\$ 758,000	\$ 758,000	\$ 500,954	\$ 2,190,567	C* \$ 1,800,000	The Tamara Peacock Company	Overholt Construction Corp.
2801	P.001899	G3	Davie ES SMART Program Renovations	\$ 2,876,000	\$ 2,876,000	\$ 1,883,877	\$ 3,931,585	C* \$ 4,784,404	Wolfberg Alvarez & Partners, Inc.	Lego Construction Co
0011	P.001820	G3	Deerfield Beach ES SMART Program Renovations	\$ 6,233,445	\$ 6,233,445	\$ 4,330,000	\$ 3,777,000	A \$ 5,611,445	ACAI Associates, Inc.	Di Pompeo Construction Corporation
1711	P.001694	G1	Deerfield Beach HS Phase 1 SMART Program Renovations	\$ 8,774,000	\$ 8,774,000	\$ 5,900,542	\$ 5,314,000	A \$ 7,359,400	Wolfberg Alvarez & Partners, Inc.	H.A. Contracting
1711	P.002134	G5	Deerfield Beach HS Phase 2 SMART Program Renovations	\$ 3,912,000	\$ 3,912,000	\$ 2,638,376	\$ 5,666,482	A \$ 7,054,980	Laura M. Perez & Associates, Inc.	D. Stephenson Construction
0911	P.002142	G5	Deerfield Beach MS SMART Program Renovations	\$ 1,421,000	\$ 1,421,000	\$ 952,070	\$ 4,093,000	A \$ 5,755,000	DLFC Architects	D. Stephenson Construction
0911	P.002142-FSP	G5	Deerfield Beach MS SMART Fire Sprinklers	\$ 685,000	\$ 685,000	\$ 458,950	\$ 682,020	A \$ 685,000		Francis Engineering
0911	P.002778	G5	Deerfield Beach MS SMART Roofing - Bldgs 1,3,4,9	\$ 2,227,000	\$ 2,227,000	\$ 1,492,090	\$ 3,997,600	A \$ 4,576,941		Advanced Roofing
0911	P.002778-HVC	G5	Deerfield Beach MS SMART Roofing - Bldgs 1,3,4,9 HVAC	incl above	incl above	incl above	\$ 170,459	C \$ 170,459		HB Hoffman
0911	P.002861	G5	Deerfield Beach MS SMART Roofing - Bldgs 2,5,6,7	incl above	incl above	incl above	\$ 2,538,736	C \$ 2,761,152		Atlas Apex Roofing, Inc.
0911	P.002849	G5	Deerfield Beach MS SMART Roofing - Bldgs 8,85, Walkways	incl above	incl above	incl above	\$ 906,067	C* \$ 1,100,000		Atlas Apex Roofing, Inc.
0391	P.002036	G4	Deerfield Park ES SMART Program Renovations	\$ 5,240,000	\$ 5,240,000	\$ 3,534,021	\$ 4,685,306	A \$ 6,224,840	Rodriguez Architect, Inc.	Advanced Roofing
0371	P.001726	G1	Dillard 6-12 SMART Program Renovations	\$ 4,232,000	\$ 4,232,000	\$ 2,915,612	\$ 6,736,263	A* \$ 5,981,232	Sol-ARCH, Inc.	T&G Constructors
0371	P.001726-RC1	G1	Dillard 6-12 SMART Roofing Bldgs 4, 7-10 & walkways	incl above	incl above	incl above	\$ 3,379,000	A \$ 3,548,000		Atlas Apex Roofing, Inc.
0371	P.002811	G1	Dillard 6-12 SMART Roofing Bldgs 5 & 6	incl above	incl above	incl above	\$ 1,133,000	C \$ 1,132,155		Atlas Apex Roofing, Inc.
0271	P.001915	G4	Dillard ES SMART Program Renovations	\$ 1,677,000	\$ 1,677,000	\$ 1,126,405	\$ 3,171,306	A \$ 4,093,371	Song & Associates, Inc.	Advanced Roofing
3962	P.002118	G5	Discovery ES SMART Program Renovations (T&B)	\$ 150,000	\$ 150,000	\$ 100,500	\$ 39,680	C \$ 54,680		Koldaire, Inc.
1611	P.001662	G2	Dr. MLK Montessori Academy SMART Program Renovations	\$ 1,061,000	\$ 1,061,000	\$ 730,366	\$ 691,299	C \$ 980,695	SGM Engineering, Inc.	Grace & Naeem Uddin, Inc.
0721	P.002064	G5	Driftwood ES SMART Program Renovations	\$ 1,735,000	\$ 1,735,000	\$ 1,165,363	\$ 3,039,777	A \$ 3,855,000	RGD Consulting Engineers	Lego Construction Co
0721	P.002064-RC1	G5	Driftwood ES SMART Roofing	incl above	incl above	incl above	\$ 2,986,851	A \$ 3,361,000		Atlas Apex Roofing, Inc.
0861	P.001837	G2	Driftwood MS SMART Program Renovations	\$ 5,544,000	\$ 5,544,000	\$ 3,713,337	\$ 6,287,000	A \$ 8,345,700	LIVS Associates	Lunacon
3461	P.001746	G1	Eagle Point ES SMART Program Renovations	\$ 4,820,000	\$ 4,820,000	\$ 3,228,406	\$ 4,433,357	A \$ 6,620,224	Williamson Dacar Associates, Inc.	Burke Construction
3461	P.001746-RC1	G1	Eagle Point ES SMART Roofing	incl above	incl above	incl above	\$ 1,678,211	A \$ 1,885,000		
3441	P.001722	G2	Eagle Ridge ES SMART Program Renovations	\$ 2,259,000	\$ 3,306,383	\$ 1,506,993	\$ 2,325,813	C \$ 3,194,285	The Tamara Peacock Company	Lego Construction Co
3191	P.001897	G3	Embassy Creek ES SMART Program Renovations	\$ 3,524,000	\$ 3,524,000	\$ 2,317,564	\$ 3,436,445	C* \$ 4,700,000	Wolfberg Alvarez & Partners, Inc.	G.E.C. Associates, Inc.
3301	P.002111	G5	Endeavour Primary LC ES SMART Program Renovations	\$ 957,000	\$ 957,000	\$ 632,471	\$ 1,999,998	A \$ 2,360,790	The Tamara Peacock Company	D. Stephenson Construction Company
2942	P.001948	G2	Everglades ES SMART Program Renovations	\$ 1,212,000	\$ 1,212,000	\$ 795,761	\$ 1,825,306	C* \$ 2,289,000	Song & Associates, Inc.	Advanced Roofing
3731	P.001985	G3	Everglades HS SMART Program Renovations	\$ 3,669,000	\$ 3,669,000	\$ 2,474,489	\$ 5,091,140	C \$ 5,948,885	The Tamara Peacock Company	Lego Construction Co
1641	P.001785	G2	Fairway ES SMART Program Renovations	\$ 4,003,000	\$ 4,003,000	\$ 2,681,184	\$ 5,889,000	C* \$ 7,378,177	Nyarko Architectural Group	Thornton Construction Company
3622	P.001902	G3	Falcon Cove MS SMART Program Renovations (CMAR)	\$ 10,741,000	\$ 10,741,000	\$ 7,223,355	\$ 17,908,033	C* \$ 23,450,425	Zyscovich Architects	OHL Building, Inc.
3622	P.002910	G3	Falcon Cove MS SMART Portable Demolition	\$ -	\$ -	\$ -	\$ 100,000	C \$ 60,837		
2541	P.002135	G3	Flamingo ES SMART Program Renovations	\$ 1,955,000	\$ 1,955,000	\$ 1,314,599	\$ 1,487,500	A \$ 2,160,000	SGM Engineering, Inc.	Grace & Naeem Uddin, Inc.
0851	P.002001	G4	Florana ES SMART Program Renovations	\$ 776,000	\$ 776,000	\$ 512,850	\$ 2,390,306	C* \$ 2,838,840	Nyarko Architectural Group	Advanced Roofing
3051	P.001865	G3	Forest Glen MS SMART Program Renovations	\$ 5,189,000	\$ 5,189,000	\$ 3,475,560	\$ 6,990,000	A \$ 9,047,800	Via Design Studio	Thornton Construction Company
2631	P.000827	G1	Forest Hills ES HVAC Upgrade/Replacement	\$ 2,100,000	\$ 2,100,000	\$ 1,512,000	\$ 885,577	C \$ 1,020,529	GLE Associates, Inc.	Hyvac
2631	P.001678	G1	Forest Hills ES Fire Alarm	\$ 293,000	\$ 293,000	\$ 196,310	\$ 724,000	C* \$ 819,700		Bass United
2631	P.001926	G1	Forest Hills ES SMART Program Renovations	\$ 1,336,000	\$ 2,419,601	\$ 877,175	\$ 555,823	C* \$ 1,369,414	Song & Associates, Inc.	FHP Tectonics Corp.
2631	P.001926-RC1	G1	Forest Hills ES SMART Roofing	incl above	incl above	incl above	\$ 3,440,774	C* \$ 3,240,000		Song & Associates, Inc.
0951	P.001839	G3	Fort Lauderdale HS SMART Program Renovations	\$ 2,409,000	\$ 2,409,000	\$ 1,687,778	\$ 2,939,899	C \$ 3,700,966	Sol-ARCH, Inc.	West Construction
3531	P.001973	G4	Fox Trail ES SMART Program Renovations	\$ 770,000	\$ 770,000	\$ 508,885	\$ 1,019,140	C \$ 1,273,281	Via Design Studio	Lego Construction Co
3642	P.001863	G3	Gator Run ES SMART Program Renovations	\$ 2,571,000	\$ 2,571,000	\$ 1,715,130	\$ 3,235,748	C* \$ 4,045,382	Via Design Studio	Overholt Construction Corp.
2851	P.001745	G2	Griffin ES SMART Program Renovations	\$ 2,258,000	\$ 4,126,208	\$ 1,506,326	\$ 3,296,363	A \$ 4,126,208	Jorge A. Gutierrez Architect LLC	Anatom Construction, Inc.
0592	P.001616		Gulfstream Academy of Hallandale Beach Roof Replace 9 & 13	\$ 383,000	\$ 383,000	\$ 268,100	\$ 315,547	C \$ 351,540		Advanced Roofing
0592	P.001822	G2	Gulfstream Academy of Hallandale Beach (FKA Hallandale Adult & Comm) SMART Program Renovations	\$ 5,161,700	\$ 5,161,700	\$ 3,457,275	\$ 3,799,000	C \$ 5,108,744	ACAI Associates, Inc.	Thornton Construction Company
0131	P.002072	G5	Gulfstream Academy of Hallandale Beach (FKA Hallandale ES) SMART Program Renovations	\$ 1,090,000	\$ 1,090,000	\$ 720,369	\$ 1,740,306	C* \$ 2,200,000	RGD Consulting Engineers	Advanced Roofing
3931	P.002055	G2	Gulfstream Early Learning Center of Excellence (FKA Gulfstream MS) SMART Program Renovations	\$ 4,746,000	\$ 4,746,000	\$ 3,410,000	\$ 4,850,000	A \$ 6,397,696	Silva Architects, LLC	Grace & Naeem Uddin, Inc.
0403	P.002115	G5	Hallandale HS Ph 2 SMART Program Renovations	\$ 7,019,666	\$ 7,019,666	\$ 4,709,974	\$ 5,999,729	A \$ 8,013,731	Song & Associates, Inc.	West Construction

SMART - Running Construction Budgets

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
0491	P.002068	G5	Harbordale ES SMART Program Renovations	\$ 1,049,000	\$ 1,049,000	\$ 693,273	\$ 1,638,306	A \$ 2,074,121	RGD Consulting Engineers	Advanced Roofing
3131	P.001784	G2	Hawkes Bluff ES SMART Program Renovations	\$ 2,903,000	\$ 2,903,000	\$ 1,936,609	\$ 5,490,306	C* \$ 6,852,890	Sol-ARCH, Inc.	Advanced Roofing
1011	P.001986	G4	Henry D. Perry EC SMART Program Renovations	\$ 5,807,000	\$ 5,807,000	\$ 3,916,424	\$ 7,383,256	C* \$ 9,138,580	Laura M. Perez & Associates, Inc.	Lego Construction Co
3961	P.002147	G5	Heron Heights ES SMART Program Renovations	\$ 657,000	\$ 657,000	\$ 434,204	\$ 554,780	C* \$ 650,000	RGD Consulting Engineers	FHP Tectonics Corp.
0121	P.001983	G4	Hollywood Central ES SMART Program Renovations	\$ 4,817,000	\$ 4,817,000	\$ 3,248,737	\$ 6,972,140	C* \$ 8,530,000	The Tamara Peacock Company	Lego Construction Co
0111	P.001845	G4	Hollywood Hills ES SMART Program Renovations	\$ 2,999,000	\$ 2,999,000	\$ 2,022,620	\$ 5,750,000	A \$ 6,982,224	Tamara Peacock Company	Cosugas LLC
1661	P.001806	G2	Hollywood Hills HS SMART Program Renovations	\$ 14,521,000	\$ 14,521,000	\$ 9,886,781	\$ 18,408,668	C* \$ 21,730,000	ACAI Associates, Inc.	James B. Pirtle Construction
1761	P.001788	G2	Hollywood Park ES SMART Program Renovations	\$ 4,185,000	\$ 4,185,000	\$ 2,803,087	\$ 5,227,500	C* \$ 6,626,524	CSA Central, Inc	Burke Construction
2531	P.002038	G4	Horizon ES SMART Program Renovations	\$ 813,000	\$ 813,000	\$ 537,303	\$ 1,170,000	A \$ 1,662,971	Song & Associates, Inc.	Cosugas LLC
3471	P.001748	G2	Indian Ridge MS SMART Program Renovations	\$ 5,115,000	\$ 6,060,102	\$ 3,425,995	\$ 4,699,211	C \$ 5,829,717	Jorge A. Gutierrez Architect LLC	Lego Construction Co
3181	P.001980	G4	Indian Trace ES SMART Program Renovations	\$ 3,530,000	\$ 3,530,000	\$ 2,380,743	\$ 8,242,000	A \$ 10,252,100	LIVS Associates	H.A. Contracting
2751	P.001942	G4	J.P. Taravella HS SMART Program Renovations	\$ 10,990,000	\$ 10,990,000	\$ 7,256,588	\$ 12,185,000	A \$ 15,699,000	Song & Associates, Inc.	Morganti Group, Inc.
1971	P.002059	G5	James S. Hunt ES SMART Program Renovations	\$ 4,833,000	\$ 4,833,000	\$ 3,259,528	\$ 7,427,777	A \$ 9,303,620	RGD Consulting Engineers	
2121	P.001743	G2	James S. Rickards MS SMART Program Renovations	\$ 5,009,000	\$ 5,009,000	\$ 3,354,997	\$ 7,978,710	C \$ 8,652,001	Williamson Dacar Associates, Inc.	West Construction
0831	P.001484	G3	Lake Forest ES SMART Repair Roof Bldg 4	\$ 475,000	\$ 475,000	\$ 332,500	\$ 278,846	C \$ 370,994	Nyarko Architectural Group	Advanced Roofing
0831	P.001886	G3	Lake Forest ES SMART Program Renovations	\$ 1,913,000	\$ 1,913,000	\$ 1,276,174	\$ 2,450,306	C* \$ 3,121,161	Nyarko Architectural Group	Advanced Roofing
3591	P.002070	G5	Lakeside ES SMART Program Renovations	\$ 2,899,000	\$ 2,899,000	\$ 1,947,197	\$ 3,339,306	A \$ 4,284,240	Rodriguez Architect, Inc.	Advanced Roofing
0621	P.002073	G5	Larkdale ES SMART Program Renovations	\$ 1,401,000	\$ 1,401,000	\$ 925,906	\$ 1,997,140	C* \$ 2,640,000	CES Engineering Services, LLC	Lego Construction Co
1701	P.001637	G1	Lauderdale Lakes MS SMART Program Renovations	\$ 6,481,000	\$ 6,481,000	\$ 4,358,492	\$ 4,947,000	C* \$ 7,300,000	Jorge A. Gutierrez Architect LLC	Di Pompeo Construction Corporation
1701	P.002813	G1	Lauderdale Lakes MS SMART Kitchen HVAC	incl above	incl above	incl above	\$ 425,401	C* \$ 479,020	SGM Engineering, Inc.	Advanced Roofing
0431	P.001635	G1	Lauderdale Manors ELC SMART Program Renovations	\$ 2,974,056	\$ 2,974,056	\$ 1,984,011	\$ 4,000,000	A \$ 5,356,000	CSA Central, Inc	
0431	P.001635-RC1	G1	Lauderdale Manors ELC SMART Roofing	incl above	incl above	incl above	\$ 3,318,844	A \$ 3,484,000		
1391	P.001801	G2	Lauderhill 6-12 SMART Program Renovations	\$ 579,000	\$ 579,000	\$ 387,930	\$ 850,000	E \$ 1,474,500	FICE Design, Inc.	
1391	P.001801-ADA	G2	Lauderhill 6-12 SMART Program ADA Restrooms	incl above	incl above	incl above	\$ 589,000	A* \$ 650,000		
1391	P.001801-RC1	G2	Lauderhill 6-12 SMART Roofing	\$ 1,868,000	\$ 1,868,000	\$ 1,251,560	\$ 3,974,004	A \$ 4,000,000	Atlas Apex Roofing, Inc.	
1391	P.001801-FA1	G2	Lauderhill 6-12 SMART Fire Alarm	\$ 461,000	\$ 461,000	\$ 308,870	\$ 1,988,200	A \$ 2,090,500	C&F Electric	
1391	P.001801-HVC	G2	Lauderhill 6-12 SMART HVAC	\$ 1,879,000	\$ 1,879,000	\$ 1,258,930	\$ 1,972,369	E \$ 2,100,000		
1391	P.001801-FSP	G2	Lauderhill 6-12 SMART Fire Sprinkler	\$ 1,218,000	\$ 1,218,000	\$ 816,060	\$ 1,210,450	A \$ 1,285,900	Francis Engineering	
1391	P.002812		Lauderhill 6-12 SMART Kitchen HVAC	\$ 30,500	\$ 30,500	\$ 30,500	\$ 423,785	C* \$ 474,097	SGM Engineering, Inc.	Advanced Roofing
1382	P.002092	G5	Lauderhill Comm School at Park Lakes LC (fka Castle Hill Annex) SMART Program Renovations	\$ 644,000	\$ 644,000	\$ 425,613	\$ 1,217,495	A \$ 1,787,500	DLFC Architects	
1381	P.002066	G5	Lauderhill-Paul Turner ES SMART Program Renovations	\$ 2,295,000	\$ 2,295,000	\$ 1,541,503	\$ 3,246,140	C* \$ 3,815,000	CES Engineering Services, LLC	Lego Construction Co
3821	P.001999	G4	Liberty ES SMART Program Renovations	\$ 377,000	\$ 377,000	\$ 249,155	\$ 303,084	C \$ 404,416	Song & Associates, Inc.	FHP Tectonics Corp.
1091	P.001824	G2	Lloyd Estates ES SMART Program Renovations	\$ 2,252,000	\$ 2,252,000	\$ 1,502,323	\$ 5,381,140	A \$ 6,408,047	FICE Design, Inc.	Lego Construction Co
3101	P.002141	G5	Lyons Creek MS SMART Program Renovations	\$ 2,174,000	\$ 2,174,000	\$ 1,456,580	\$ 1,650,000	A \$ 2,174,000	DLFC Architects	
3101	P.002141-RC1	G5	Lyons Creek MS SMART Roofing	\$ 875,000	\$ 875,000	\$ 875,000	\$ 3,809,506	C* \$ 3,860,000	Atlas Apex Roofing, Inc.	
3841	P.001759	G1	Manatee Bay ES SMART Program Renovations	\$ 1,759,000	\$ 2,384,661	\$ 1,173,440	\$ 1,906,326	C \$ 2,322,208	Jorge A. Gutierrez Architect LLC	Lego Construction Co
2741	P.001998	G4	Maplewood ES Media Center	\$ 362,000	\$ 362,000	\$ 243,419	\$ 190,000	C* \$ 362,000	Song & Associates, Inc.	Lunacon
2741	P.001639	G1	Maplewood ES SMART Program Renovations	\$ 2,279,629	\$ 2,279,629	\$ 1,520,754	\$ 3,507,115	A \$ 4,616,103	M.C. Harry and Associates, Inc.	Lunacon
1161	P.001647	G1	Margate ES SMART Program Renovations	\$ 3,946,633	\$ 3,946,633	\$ 3,093,612	\$ 1,920,510	C* \$ 3,159,030	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
1161	P.001647-DEM	G1	Margate ES SMART Program Demo	incl above	incl above	incl above	\$ 541,880	C* \$ 620,355	Song & Associates, Inc.	Cosugas LLC
1161	P.002859	G1	Margate ES SMART Program Renovations - New Classroom Addition	\$ 672,120	\$ 672,120	incl above	\$ 7,877,777	A \$ 9,019,680	Song & Associates, Inc.	Lego Construction Co
0581	P.001836	G3	Margate MS SMART Program Renovations	\$ 8,636,000	\$ 8,636,000	\$ 5,807,737	\$ 16,750,000	E \$ 21,460,000	LIVS Associates	
0581	P.001836-CIV	G3	Margate MS SMART Program Temp Modulars	\$ -	\$ -	\$ -	\$ 1,975,012	A \$ 3,340,000	LIVS Associates	Grace & Naeem Uddin, Inc.
3011	P.000817	G5	Marjory Stoneman Douglas HS SMART Program Renovations	\$ 10,107,805	\$ 10,107,805	\$ 6,845,075	\$ 17,466,844	A \$ 21,414,605	Song & Associates, Inc.	Pirtle Construction Company
3011	P.000817-HVC	G5	Marjory Stoneman Douglas HS SMART AHU Installation	incl above	incl above	incl above	\$ 1,342,000	A \$ 1,430,000	Song & Associates, Inc.	Koldaire, Inc.
3011	P.000817-POR	G5	Marjory Stoneman Douglas HS Temp Portables	incl above	incl above	incl above	\$ 469,753	A \$ 750,000	Song & Associates, Inc.	Mobile Modular
3011	P.002587	G5	Marjory Stoneman Douglas HS Bldg 9 Roofing	\$ -	\$ -	\$ -	\$ 469,956	C* \$ 560,150	Song & Associates, Inc.	Atlas Apex Roofing, Inc.
0341	P.002125	G5	Mary M. Bethune ES SMART Program - Phase 1 Demo	\$ 3,151,000	\$ 3,151,000	\$ 2,125,134	\$ 1,554,000	A \$ 3,151,000	RGD Consulting Engineers	
0241	P.001954	G4	McArthur HS SMART Program Renovations - Ph1	\$ 7,571,896	\$ 7,571,896	\$ 5,300,327	\$ 12,161,076	A \$ 16,844,921	Rodriguez Architect, Inc.	Pirtle Construction Company
0241	P.001954-DEM	G5	McArthur HS Demo of Bldg 6 & 7	incl above	incl above	incl above	\$ 957,062	C \$ 951,479	Rodriguez Architect, Inc.	FHP Tectonics Corp.
0241	P.002884	G4	McArthur HS SMART Roofing	\$ 2,439,600	\$ 2,439,600	\$ 1,707,720	\$ 2,185,306	A \$ 2,439,600	Rodriguez Architect, Inc.	Advanced Roofing
0841	P.001964	G3	McNab ES SMART Program Renovations	\$ 1,295,000	\$ 1,295,000	\$ 850,256	\$ 2,681,306	C* \$ 3,200,000	ACAI Associates, Inc.	Advanced Roofing
0481	P.001941	G2	McNicol MS SMART Program Renovations	\$ 1,345,000	\$ 1,345,000	\$ 883,084	\$ 821,859	C \$ 1,265,585	Jorge A. Gutierrez Architect LLC	FHP Tectonics Corp.
0761	P.002083	G5	Meadowbrook ES SMART Program Renovations	\$ 1,061,000	\$ 1,061,000	\$ 701,204	\$ 535,000	C* \$ 893,500	RGD Consulting Engineers	T&G Constructors
4772	P.002046	G4	Millennium 6-12 Collegiate Academy SMART Program Renovations	\$ 2,935,000	\$ 2,935,000	\$ 1,971,377	\$ 4,387,000	A \$ 5,572,600	Song & Associates, Inc.	H.A. Contracting
0531	P.001727	G1	Miramar ES SMART Program Renovations	\$ 3,798,000	\$ 3,798,000	\$ 2,543,877	\$ 4,877,000	C \$ 5,920,758	The Tamara Peacock Company	Di Pompeo Construction Corporation
1751	P.002003	G4	Miramar HS SMART Program Renovations	\$ 11,007,000	\$ 11,007,000	\$ 7,454,016	\$ 14,800,568	A \$ 21,538,560	M.C. Harry and Associates, Inc.	Thornton Construction Company

Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR	
1841	P.002011	G3	Mirror Lake ES SMART Program Renovations	\$ 1,720,000	\$ 1,720,000	\$ 1,147,423	\$ 3,038,785	C* \$ 3,733,400	ACAI Associates, Inc.	West Construction	
3541	P.002148	G5	Monarch HS SMART Program Renovations	\$ 2,224,000	\$ 2,224,000	\$ 1,493,814	\$ 8,610,694	A \$ 9,704,500	DLFC Architects	D. Stephenson	
2691	P.001996	G1	Morrow ES SMART Program Renovations	\$ 2,386,623	\$ 2,386,623	\$ 1,592,131	\$ 1,200,000	C* \$ 1,673,583	Delta G Consulting Engineers, Inc.	T+G Corporation	
2691	P.002860	G1	Morrow ES SMART Fire Sprinkler Bldg 1	incl above	incl above	incl above	\$ 791,855	A \$ 900,000	Delta G Consulting Engineers, Inc.		
3911	P.002143	G5	New Renaissance MS SMART Program Renovations	\$ 3,554,000	\$ 3,554,000	\$ 2,396,930	\$ 3,785,000	A \$ 5,175,400	CES Engineering Services, LLC	HB Hoffman	
3911	P.002143-RC1	G5	New Renaissance MS SMART Program Roofing	incl above	incl above	incl above	\$ 3,889,201	A \$ 4,079,000		Atlas Apex Roofing, Inc.	
0881	P.001710	G1	New River MS SMART Program Renovations	\$ 2,242,000	\$ 2,242,000	\$ 1,495,652	\$ 3,343,297	A \$ 4,324,600	Crain Atlantis Engineering, Inc.	Burke Construction	
2671	P.002112	G5	Nob Hill ES SMART Program Renovations	\$ 1,859,000	\$ 1,859,000	\$ 1,248,651	\$ 2,050,000	A \$ 2,750,000	The Tamara Peacock Company	A.C.T. Services, Inc.	
0561	P.001969	G3	Norcrest ES SMART Program Renovations	\$ 2,110,000	\$ 2,110,000	\$ 1,417,242	\$ 2,360,000	C \$ 2,988,627	The Tamara Peacock Company	Burke Construction	
0521	P.001890	G5	North Andrew Gardens ES SMART Program Renovations	\$ 2,278,000	\$ 2,278,000	\$ 1,530,084	\$ 6,328,140	A \$ 7,578,547	Tamara Peacock Company	Lego Construction Co	
2231	P.001903	G1	North Lauderdale PK8 SMART Program Renovations	\$ 1,436,000	\$ 1,436,000	\$ 942,832	\$ 423,705	A \$ 423,069	GLE Associates, Inc		
2231	P.001903-HVC	G1	North Lauderdale PK8 SMART Program HVAC T&B	incl above	incl above	incl above	\$ 32,140	A \$ 32,140		Earl Hagood	
2231	P.001903-ADA	G1	North Lauderdale PK8 SMART Program ADA Restrooms	incl above	incl above	incl above	\$ 325,723	A* \$ 350,000	GLE Associates, Inc		
2231	P.001903-FA1	G1	North Lauderdale PK8 SMART Fire Alarm	incl above	incl above	incl above	\$ 989,575	A \$ 1,065,000			
2231	P.001903-FSP	G1	North Lauderdale PK8 SMART Fire Sprinkler	incl above	incl above	incl above	\$ 769,510	A \$ 772,000		Francis Engineering	
2231	P.001903-MCI	G1	North Lauderdale PK8 SMART Media	incl above	incl above	incl above	\$ 73,568	C \$ 115,281	GLE Associates, Inc		
2231	P.002870	G1	North Lauderdale PK8 SMART Roofing	incl above	incl above	incl above	\$ 298,000	C \$ 328,000		Atlas Apex Roofing, Inc.	
0041	P.001992	G3	North Side ES SMART Program Renovations	\$ 1,696,000	\$ 1,696,000	\$ 1,136,320	\$ 2,825,073	A \$ 3,494,214	ACAI Associates, Inc.	OAC	
1241	P.002301	G5	Northeast HS New Addition and Renovation to Building 12			\$ 17,840,962	\$ 11,953,445	\$ 17,515,738	A \$ 22,123,408	Zyscovich Architects	Pirtle Construction Company
1241	P.002301-ELE		Northeast HS - Elec Improvements		incl above	incl above	\$ 108,550	C \$ 108,550		C&F Electric	
1241	P.001684	G1	Northeast HS SMART Program Renovations	\$ 13,886,000	\$ 13,886,000	\$ 9,419,750	\$ 19,996,611	A \$ 24,351,005	ACAI Associates, Inc.	Pirtle Construction Company	
1282	P.002149	G5	Nova Blanche Foreman ES SMART Program Renovations	\$ 1,748,000	\$ 1,748,000	\$ 1,305,072	\$ 2,795,290	A \$ 3,633,055	RGD Consulting Engineers	Grace & Naeem Uddin, Inc.	
1271	P.002145	G5	Nova Dwight D. Eisenhower ES SMART Program Renovations	\$ 1,031,000	\$ 1,031,000	\$ 681,377	\$ 2,524,777	A \$ 3,010,016	RGD Consulting Engineers		
1281	P.001817	G2	Nova HS SMART Program Renovations	\$ 19,563,000	\$ 19,563,000	\$ 13,291,313	\$ 25,422,614	A \$ 30,841,876	ACAI Associates, Inc.	Pirtle Construction Company	
1311	P.001898	G3	Nova MS SMART Program Renovations	\$ 1,115,000	\$ 1,115,000	\$ 747,050	\$ 2,899,877	A \$ 3,977,171	Wolfberg Alvarez & Partners, Inc.	Grace & Naeem Uddin, Inc.	
1311	P.002873	G3	Nova MS SMART Roofing - Bldgs 3,4,7,8,9	\$ 1,487,000	\$ 1,487,000	\$ 996,290	\$ 3,716,900	A \$ 4,405,000	Wolfberg Alvarez & Partners, Inc.	Advanced Roofing	
1311	P.002027	G2	Nova MS SMART Fire Sprinklers	\$ 903,000	\$ 903,000	\$ 582,226	\$ 200,731	C* \$ 200,731	Wolfberg Alvarez & Partners, Inc.	Pirtle Construction Company	
0031	P.001895	G3	Oakland Park ES SMART Program Renovations	\$ 3,061,000	\$ 3,061,000	\$ 2,013,071	\$ 4,510,755	A \$ 5,762,330	Jorge A. Gutierrez Architect LLC	Lunacon Construction Group	
0461	P.001712	G1	Oakridge ES SMART Program Renovations	\$ 3,606,000	\$ 3,606,000	\$ 2,455,464	\$ 3,777,373	A \$ 4,979,860	Nyarko Architectural Group	OAC	
0461	P.002663	G1	Oakridge ES SMART Bldg 2 Renovations	incl above	incl above	incl above	\$ 600,000	C* \$ 1,105,322	Nyarko Architectural Group	Koldaire, Inc.	
0471	P.001955	G3	Olsen MS SMART Program Renovations	\$ 7,073,000	\$ 7,073,000	\$ 4,670,232	\$ 8,397,969	A \$ 11,054,315	Song & Associates, Inc.	Johnson-Laux Construction	
1831	P.001970	G4	Oriole ES SMART Program Renovations	\$ 3,176,000	\$ 3,176,000	\$ 2,141,995	\$ 5,600,931	A \$ 7,166,974	Via Design Studio	West Construction	
3311	P.001885	G3	Palm Cove ES SMART Program Renovations	\$ 2,212,000	\$ 2,212,000	\$ 1,530,659	\$ 1,475,639	C \$ 2,794,956	Nyarko Architectural Group	Lego Construction Co	
1131	P.002084	G5	Palmview ES SMART Program Renovations	\$ 3,037,000	\$ 3,037,000	\$ 2,665,353	\$ 2,110,140	E \$ 3,232,000	RGD Consulting Engineers		
1131	P.002084-RC1	G5	Palmview ES SMART Roofing	\$ 915,000	\$ 915,000	incl above	\$ 814,303	A \$ 835,000	RGD Consulting Engineers	A-1 Duran Roofing	
3571	P.002069	G5	Panther Run ES SMART Program Renovations	\$ 1,434,000	\$ 1,434,000	\$ 947,715	\$ 2,883,140	C \$ 3,404,585	CES Engineering Services, LLC	Lego Construction Co	
3761	P.001988	G4	Park Lakes ES SMART Program Renovations	\$ 774,000	\$ 774,000	\$ 511,528	\$ 430,349	C \$ 731,926	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.	
1951	P.001844	G5	Park Ridge ES SMART Program Renovations	\$ 2,184,000	\$ 2,184,000	\$ 1,466,947	\$ 3,561,140	C* \$ 4,343,697	CES Engineering Services, LLC	Lego Construction Co	
3171	P.002062	G5	Park Springs ES SMART Program Renovations	\$ 5,021,000	\$ 5,021,000	\$ 3,386,321	\$ 7,900,000	A \$ 9,771,200	KVH Architects, PA	H.A. Contracting	
3781	P.002116	G5	Park Trails ES SMART Program Renovations	\$ 2,314,000	\$ 2,314,000	\$ 1,554,265	\$ 2,620,187	A \$ 3,584,690	Song & Associates, Inc.	Burke Construction	
3631	P.002082	G5	Parkside ES SMART Program Renovations	\$ 846,000	\$ 846,000	\$ 559,112	\$ 1,980,167	A \$ 2,505,175	RGD Consulting Engineers	A.C.T. Services, Inc.	
0701	P.001617	G1	Parkway MS Roofing Bldg 22 & 24	\$ 754,360	\$ 754,360	\$ 754,360	\$ 754,360	C \$ 754,098		Advanced Roofing	
0701	P.001807	G1	Parkway MS SMART Program Renovations Phase 1	\$ 3,166,640	\$ 3,166,640	\$ 2,120,996	\$ 3,169,777	C* \$ 4,625,000	Crain Atlantis Engineering, Inc.	Lego Construction Co	
2071	P.001634	G1	Pasadena Lakes ES SMART Program Renovations	\$ 4,023,000	\$ 4,023,000	\$ 2,657,072	\$ 5,998,743	A \$ 8,484,239	FICE Design, Inc.		
2661	P.001842	G3	Pembroke Lakes ES SMART Program Renovations	\$ 2,554,000	\$ 2,554,000	\$ 1,703,789	\$ 1,698,000	A \$ 2,656,900	Crain Atlantis Engineering, Inc.	The BEC Group	
2661	P.002779	G3	Pembroke Lakes ES SMART - Bldg 1 Roofing	incl above	incl above	incl above	\$ 1,021,992	A \$ 2,255,000	Crain Atlantis Engineering, Inc.		
1221	P.001864	G3	Pembroke Pines ES SMART Program Renovations	\$ 3,909,000	\$ 3,909,000	\$ 2,618,224	\$ 3,699,000	A \$ 5,084,000	CES Engineering Services, LLC	T&G Constructors	
0931	P.002041	G4	Peters ES SMART Program Renovations	\$ 3,038,000	\$ 3,038,000	\$ 2,048,923	\$ 8,391,143	A \$ 10,693,200	Delta G Consulting Engineers, Inc.	West Construction	
0653	P.002121	G4	Pine Ridge EC SMART Program Renovations (T&B)	\$ 74,000	\$ 74,000	\$ 20,418	\$ 20,418	C \$ 52,343		Koldaire, Inc.	
2861	P.002004	G4	Pines Lakes ES SMART Program Renovations	\$ 1,483,000	\$ 1,483,000	\$ 980,099	\$ 1,200,000	C* \$ 1,725,000	Laura M. Perez & Associates, Inc.	Cosugas LLC	
1881	P.002130	G5	Pines MS SMART Program Renovations	\$ 395,000	\$ 395,000	\$ 261,051	\$ 572,123	C* \$ 701,730	Rodriguez Architect, Inc.	Messam Construction	
2811	P.001949	G3	Pinewood ES SMART Program Renovations	\$ 1,908,000	\$ 1,908,000	\$ 1,272,838	\$ 3,452,000	C* \$ 4,100,000	Song & Associates, Inc.	Lego Construction Co	
2571	P.001793	G3	Pioneer MS SMART Program Renovations	\$ 8,298,000	\$ 8,298,000	\$ 5,580,430	\$ 9,096,994	C* \$ 11,345,497	Williamson Dacar Associates, Inc.	Lego Construction Co	
1901	P.001744	G1	Piper HS SMART Program Renovations	\$ 14,381,000	\$ 14,381,000	\$ 9,792,249	\$ 14,964,000	A \$ 19,649,706	Wolfberg Alvarez & Partners, Inc.	H.A. Contracting	
0941	P.002119	G5	Plantation ES SMART Program Renovations (T&B)	\$ 145,000	\$ 145,000	\$ 97,150	\$ 38,600	C \$ 49,910		Koldaire, Inc.	
1451	P.001916	G4	Plantation HS SMART Program Renovations	\$ 14,949,000	\$ 14,949,000	\$ 9,870,677	\$ 22,860,000	A \$ 27,734,280	Song & Associates, Inc.	HA Contracting	

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
1451	P.002588	G4	Plantation HS Bldg 7 Roofing	\$ -	\$ -	\$ 566,078	C* \$ 640,600	Song & Associates, Inc.	Atlas Apex Roofing, Inc.	
0551	P.001729	G2	Plantation MS SMART Program Renovations	\$ 3,448,000	\$ 3,448,000	\$ 2,309,449	\$ 1,309,903	A \$ 2,612,800	Sol-ARCH, Inc.	
0551	P.001729-RC1	G2	Plantation MS SMART Roofing	incl above	incl above	incl above	\$ 3,924,917	A \$ 4,023,500	Sol-ARCH, Inc.	
0551	P.001729-ELE	G2	Plantation MS SMART Electrical Improvements	incl above	incl above	incl above	\$ 856,000	E \$ 1,000,000	Jorge A. Gutierrez Architect LLC	
1251	P.002136	G5	Plantation Park ES SMART Program Renovations	\$ 1,983,000	\$ 1,983,000	\$ 1,331,939	\$ 2,461,949	A \$ 3,234,546	Rodriguez Architect, Inc.	
0751	P.001713	G2	Pompano Beach ES SMART Program Renovations	\$ 5,224,000	\$ 5,224,000	\$ 3,499,003	\$ 4,799,140	C \$ 6,189,305	Williamson Dacar Associates, Inc.	
0185	P.002091	G5	Pompano Beach HS SMART Program Renovations	\$ 2,644,000	\$ 2,644,000	\$ 1,775,919	\$ 2,172,342	A \$ 3,244,960	DLFC Architects	
0021	P.001721	G1	Pompano Beach MS SMART Program Renovations	\$ 8,084,000	\$ 8,084,000	\$ 5,436,515	\$ 9,887,982	A \$ 12,909,000	Nyarko Architectural Group	
3121	P.001754	G2	Quiet Waters ES SMART Program Renovations	\$ 4,621,000	\$ 6,197,000	\$ 3,095,117	\$ 4,799,926	A \$ 6,197,000	Williamson Dacar Associates, Inc.	
2721	P.001725	G2	Ramblewood ES SMART Program Renovations	\$ 2,860,000	\$ 2,860,000	\$ 1,907,923	\$ 3,245,144	A \$ 4,740,131	Nyarko Architectural Group	
2711	P.001867	G3	Ramblewood MS SMART Program Renovations	\$ 4,544,000	\$ 4,544,000	\$ 3,043,543	\$ 5,192,037	A \$ 6,878,241	CES Engineering Services, LLC	
2891	P.001866	G3	Riverglades ES SMART Program Renovations	\$ 2,670,000	\$ 2,670,000	\$ 1,781,173	\$ 2,227,434	A \$ 3,118,177	Via Design Studio	
0151	P.001987	G4	Riverland ES SMART Program Renovations	\$ 1,506,000	\$ 1,506,000	\$ 1,011,548	\$ 3,330,814	A \$ 4,057,192	Laura M. Perez & Associates, Inc.	
0301	P.002039	G4	Riverside ES SMART Program Renovations	\$ 1,500,000	\$ 1,500,000	\$ 1,007,518	\$ 1,615,000	A \$ 2,224,500	Song & Associates, Inc.	
3701	P.001950	G3	Rock Island ES SMART Program Renovations	\$ 1,234,000	\$ 1,234,000	\$ 810,205	\$ 1,785,608	C* \$ 2,100,000	Decktight Roofing Services, Inc	
1851	P.001896	G3	Royal Palm STEM Magnet (fka Royal Palm ES) SMART Program Renovations	\$ 3,633,000	\$ 3,633,000	\$ 2,389,248	\$ 6,377,140	A \$ 7,908,900	Jorge A. Gutierrez Architect LLC	
0891	P.002132	G5	Sanders Park Elementary Magnet School SMART Program Renovations	\$ 4,773,000	\$ 4,773,000	\$ 3,219,062	\$ 7,590,000	A \$ 9,435,000	DLFC Architects	
3061	P.001924	G3	Sandpiper ES SMART Program Renovations	\$ 469,000	\$ 469,000	\$ 307,930	\$ 749,894	A \$ 1,031,647	Hammond and Associates, Inc.	
3401	P.002127	G5	Sawgrass ES SMART Program Renovations	\$ 2,646,000	\$ 2,646,000	\$ 1,777,262	\$ 3,704,635	A \$ 4,777,117	RGD Consulting Engineers	
3431	P.001841	G3	Sawgrass Springs MS SMART Program Renovations	\$ 6,323,975	\$ 6,323,975	\$ 4,252,893	\$ 10,897,777	A \$ 13,089,443	BRPH Architects/Engineers, Inc	
2871	P.001632	G2	Sea Castle ES SMART Program Renovations	\$ 2,810,975	\$ 2,810,975	\$ 1,875,219	\$ 2,971,072	A \$ 4,319,154	Crain Atlantis Engineering, Inc.	
0601	P.001951	G2	Seagull Alternative HS SMART Program Renovations	\$ 1,324,000	\$ 1,324,000	\$ 869,296	\$ 1,873,553	A \$ 2,455,082	Song & Associates, Inc.	
1891	P.002047	G4	Seminole MS SMART Program Renovations	\$ 4,619,000	\$ 4,619,000	\$ 3,115,199	\$ 4,847,226	A \$ 6,537,380	Delta G Consulting Engineers, Inc.	
1891	P.002047-RC1	G4	Seminole MS SMART Roofing Bldg 1	incl above	incl above	incl above	\$ 3,657,785	A \$ 3,909,500	Advanced Roofing	
1891	P.002047-RC2	G4	Seminole MS SMART Roofing Bldg 3,4,5,85,86	incl above	incl above	incl above	\$ 723,507	A \$ 759,682	Delta G Consulting Engineers, Inc.	
1891	P.002047-RC3	G4	Seminole MS SMART Upper Roofing Bldg 1	incl above	incl above	incl above	\$ 2,047,182	A \$ 2,073,000	Delta G Consulting Engineers, Inc.	
1811	P.001636	G1	Sheridan Hills ES SMART Program Renovations	\$ 3,231,764	\$ 3,231,764	\$ 2,164,615	\$ 5,377,807	A \$ 7,087,600	Williamson Dacar Associates, Inc.	
1321	P.002071	G5	Sheridan Park ES SMART Program Renovations	\$ 3,115,000	\$ 3,115,000	\$ 2,100,854	\$ 2,901,339	A \$ 4,113,906	Song & Associates, Inc.	
1051	P.002060	G5	Sheridan Technical College SMART Program Renovations	\$ 7,770,000	\$ 7,770,000	\$ 5,261,897	\$ 16,595,087	A* \$ 19,500,000	Silva Architects, LLC	
1051	P.002060-RC1	G5	Sheridan Technical College SMART Roofing	incl above	incl above	incl above	\$ 3,997,432	A \$ 4,000,000	Atlas Apex Roofing, Inc.	
1051-1	P.002128	G5	Sheridan Technical HS SMART Program Renovations	\$ 2,070,000	\$ 2,070,000	\$ 1,390,375	\$ 3,933,946	A \$ 4,944,000	Laura M. Perez & Associates, Inc.	
3371	P.002009	G3	Silver Lakes ES SMART Program Renovations	\$ 744,000	\$ 744,000	\$ 486,487	\$ 1,857,342	C \$ 2,252,382	Nyarko Architectural Group	
2971	P.002144	G5	Silver Lakes MS SMART Program Renovations	\$ 2,150,000	\$ 2,150,000	\$ 1,444,109	\$ 800,000	C* \$ 1,020,000	CES Engineering Services, LLC	
2971	P.002144-RC1	G5	Silver Lakes MS SMART Roofing	incl above	incl above	incl above	\$ 3,563,368	A \$ 3,750,000	Core Construction Services	
2971	P.002144-FSP	G5	Silver Lakes MS SMART Fire Sprinkler	incl above	incl above	incl above	\$ 603,000	A \$ 680,000	CES Engineering Services, LLC	
3491	P.002146	G5	Silver Palms ES SMART Program Renovations	\$ 1,343,000	\$ 1,343,000	\$ 887,574	\$ 2,845,140	C* \$ 3,460,000	Core Construction Services	
3081	P.001984	G3	Silver Ridge ES SMART Program Renovations	\$ 1,958,000	\$ 1,958,000	\$ 1,315,147	\$ 2,402,000	C \$ 2,922,122	RGD Consulting Engineers	
3081	P.002594	G3	Silver Ridge ES SMART Electrical	\$ -	\$ -	\$ 13,550	C \$ 13,550	The Tamara Peacock Company	Lego Construction Co	
3581	P.001906	G3	Silver Shores ES SMART Program Renovations	\$ 1,034,000	\$ 1,034,000	\$ 678,891	\$ 1,798,491	C \$ 2,202,546	C&F Electric	
3331	P.001406	G1	Silver Trail MS SMART Program Renovations	\$ 4,655,000	\$ 6,203,150	\$ 3,117,890	\$ 4,876,455	C* \$ 6,053,150	GLE Associates, Inc.	
3331	P.001650	G1	Silver Trail MS SMART Roofing	\$ 605,000	\$ 605,000	\$ 423,500	\$ 580,755	C \$ 582,478	Core Construction Services	
0171	P.001838	G3	South Broward HS SMART Program Renovations	\$ 5,682,000	\$ 5,682,000	\$ 3,902,535	\$ 8,275,545	A \$ 9,873,529	Advanced Roofing	
0171	P.001838-RC1	G3	South Broward HS SMART Roofing Carve Out	incl above	incl above	incl above	\$ 2,815,256	A* \$ 2,966,000	LIVS Associates	
2351	P.002090	G5	South Plantation HS SMART Program Renovations	\$ 2,923,000	\$ 2,923,000	\$ 1,958,410	\$ 5,916,870	A \$ 7,875,714	Atlas Apex Roofing, Inc.	
2351	P.002844	G5	South Plantation HS SMART Swing Space Modulars	\$ -	\$ -	\$ 480,270	A \$ 1,078,412	RGD Consulting Engineers		
2351	P.002844-CIV	G5	South Plantation HS SMART Swing Space Civil Work	\$ -	\$ -	\$ 180,000	A \$ 200,000	Lego Construction Co		
2351	P.002598	G5	South Plantation HS SMART Bldg 1 HVAC	\$ 964,000	\$ 964,000	\$ -	\$ 1,497,000	A \$ 1,874,850	RGD Consulting Engineers	
2351	P.002597	G5	South Plantation HS SMART Bldg 1 Elec	\$ 510,000	\$ 510,000	\$ -	\$ 1,087,080	A \$ 1,466,900	Koldaire, Inc.	
0921	P.002067	G5	Stephen Foster ES SMART Program Renovations	\$ 2,339,000	\$ 2,339,000	\$ 1,571,057	\$ 4,437,140	C* \$ 5,310,329	C&F Electric	
0691	P.001905	G3	Stirling ES SMART Program Renovations	\$ 2,221,000	\$ 2,221,000	\$ 1,481,643	\$ 3,441,002	A \$ 6,376,295	GLE Associates, Inc.	
0211	P.001683	G1	Stranahan HS SMART Program Renovations	\$ 13,415,257	\$ 28,491,577	\$ 11,011,046	\$ 24,660,511	C* \$ 26,351,174	Atlas Apex Roofing, Inc.	
0211	P.001683-HVC	G1	Stranahan HS SMART Replace AC Units Rm 101B and C	incl above	incl above	incl above	\$ 37,040	C* \$ 37,040	Wolfberg Alvarez & Partners, Inc.	
0211	P.001683-RC1	G1	Stranahan HS SMART Roofing Bldgs 2 & 9	\$ 1,487,300	incl above	incl above	\$ 1,368,859	A \$ 1,487,300	HB Hoffman	
0611	P.001939	G2	Sunland Park Academy SMART Program Renovations	\$ 498,000	\$ 498,000	\$ 328,680	\$ 1,130,000	C \$ 1,421,955	Atlas Apex Roofing, Inc.	
0251	P.001819	G2	Sunrise MS SMART Program Renovations	\$ 2,706,000	\$ 2,706,000	\$ 1,805,189	\$ 5,396,140	A \$ 6,656,050	Lego Construction Co	

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Loc ID	Project ID	Funding year	Project Name	2017 DEFP	2018 DEFP	ORIGINAL FLCC	CONSTRUCTION BID AMOUNT or 100% ESTIMATE	TOTAL PROJECTED BUDGET	AE	Contractor/CMAR
3661	P.001971	G3	Sunset Lakes ES SMART Program Renovations	\$ 1,211,000	\$ 1,211,000	\$ 800,337	\$ 2,419,140	C \$ 2,799,008	The Tamara Peacock Company	Lego Construction Co
1171	P.002079	G5	Sunshine ES SMART Program Renovations	\$ 1,166,000	\$ 1,166,000	\$ 770,597	\$ 3,334,808	A \$ 3,948,448	DLFC Architects	Lego Construction Co
2621	P.002049	G4	Tamarac ES Media Center	\$ 295,000	\$ 295,000	\$ 190,207	\$ 170,073	C* \$ 75,295	Jorge A. Gutierrez Architect LLC	S3S Construction
2621	P.002049-ADA	G4	Tamarac ES SMART ADA Restroom Renovations	incl above	incl above	incl above	\$ 295,216	C* \$ 320,000	Jorge A. Gutierrez Architect LLC	RPM General Contractors
2621	P.001724	G1	Tamarac ES SMART Program Renovations	\$ 3,191,000	\$ 3,191,000	\$ 2,137,312	\$ 1,575,000	C* \$ 2,263,657	Crain Atlantis Engineering, Inc.	T&G Constructors
2621	P.001724-RC1	G1	Tamarac ES SMART Roof Carve Out	incl above	incl above	incl above	\$ 396,813	C* \$ 405,000		A-1 Duran Roofing
2621	P.002874	G1	Tamarac ES SMART Fire Protection Bldg 1	incl above	incl above	incl above	\$ 712,670	A \$ 845,000		Francis Engineering
0571	P.001808	G2	Tedder ES SMART Program Renovations	\$ 3,188,000	\$ 3,188,000	\$ 2,135,302	\$ 3,142,378	A \$ 4,215,616	Sol-ARCH, Inc.	OAC Action Corp
3151	P.002042	G4	Tequesta Trace MS SMART Program Renovations	\$ 3,291,000	\$ 3,291,000	\$ 2,219,554	\$ 8,877,777	A \$ 10,376,160	LIVS Associates	Lego Construction Co
1021	P.001892	G3	The Quest Center SMART Program Renovations	\$ 1,688,000	\$ 1,688,000	\$ 1,126,075	\$ 1,234,401	A \$ 1,888,000	Nyarko Architectural Group	Messani Construction
3291	P.001674	G5	Thurgood Marshall ES SMART Program Renovations	\$ 1,999,736	\$ 1,999,736	\$ 1,343,180	\$ 3,497,140	A \$ 5,826,433	The Tamara Peacock Company	Lego Construction Co
3481	P.002129	G5	Tradewinds ES SMART Program Renovations	\$ 1,711,000	\$ 1,711,000	\$ 1,149,242	\$ 3,089,000	C \$ 3,718,910	Rodriguez Architect, Inc.	Lego Construction Co
0731	P.001904	G2	Tropical ES SMART Program Renovations	\$ 912,000	\$ 912,000	\$ 598,790	\$ 1,078,176	A \$ 1,540,485	GLE Associates, Inc.	Florida Palm Construction
1621	P.001952	G2	Village ES SMART Program Renovations	\$ 1,003,000	\$ 1,003,000	\$ 658,538	\$ 917,323	A \$ 1,336,189	Song & Associates, Inc.	Integ Miami
3321	P.002000	G4	Virginia Shuman Young ES SMART Program Renovations	\$ 1,724,000	\$ 1,724,000	\$ 1,157,974	\$ 3,820,206	A \$ 4,628,230	Nyarko Architectural Group	Advanced Roofing
0321	P.001938	G2	Walker ES SMART Program Renovations	\$ 1,591,000	\$ 1,591,000	\$ 1,061,366	\$ 2,834,582	A \$ 3,450,542	SGM Engineering, Inc.	OAC Action Corp
3001	P.002010	G3	Walter C. Young MS SMART Program Renovations	\$ 9,213,000	\$ 9,213,000	\$ 6,083,253	\$ 12,688,214	C* \$ 15,200,000	Laura M. Perez & Associates, Inc.	Core Construction Services
0511	P.002074	G5	Watkins ES SMART Program Renovations	\$ 921,000	\$ 921,000	\$ 608,679	\$ 2,530,580	C \$ 2,950,932	RGD Consulting Engineers	Lego Construction Co
2881	P.002114	G5	Welleby ES SMART Program Renovations	\$ 2,775,000	\$ 2,775,000	\$ 1,863,909	\$ 2,000,000	A \$ 3,038,156	RGD Consulting Engineers	Cosugas LLC
2881	P.002114-RC1	G5	Welleby ES SMART Roofing	incl above	incl above	incl above	\$ 1,783,044	C* \$ 1,760,000		Atlas Apex Roofing, Inc.
3971	P.002087	G5	West Broward HS SMART Program Renovations (T&B)	\$ 438,000	\$ 438,000	\$ 48,725	\$ 48,725	C \$ 49,764	Koldaire, Inc.	
0161	P.001794	G2	West Hollywood ES SMART Program Renovations	\$ 2,679,000	\$ 2,679,000	\$ 1,787,177	\$ 3,003,236	C* \$ 3,910,160	Crain Atlantis Engineering, Inc.	West Construction
2681	P.001823	G2	Westchester ES SMART Program Renovations	\$ 3,545,142	\$ 3,545,142	\$ 2,374,514	\$ 1,892,071	A \$ 3,186,049	FICE Design, Inc.	OAC Action Corp
2831	P.001967	G4	Western HS SMART Program Renovations	\$ 4,226,000	\$ 4,226,000	\$ 2,779,235	\$ 2,930,000	A \$ 4,569,560	Tamara Peacock Company	Cosugas LLC
2831	P.001967-CUL	G4	Western HS SMART Culinary Lab	incl above	incl above	incl above	\$ 1,391,757	C* \$ 1,649,062	Tamara Peacock Company	Grace & Naeem Uddin, Inc.
3871	P.002131	G5	Westglades MS SMART Program Renovations	\$ 2,837,000	\$ 2,837,000	\$ 1,905,553	\$ 3,395,275	A \$ 4,407,040	RGD Consulting Engineers	Integ Miami
2052	P.002043	G4	Westpine MS SMART Program Renovations	\$ 2,285,000	\$ 2,285,000	\$ 1,534,786	\$ 3,698,640	A \$ 4,615,500	Song & Associates, Inc.	Grace & Naeem Uddin, Inc.
0631	P.001993	G2	Westwood Heights ES SMART Program Renovations	\$ 1,720,000	\$ 1,720,000	\$ 1,147,423	\$ 3,482,517	C \$ 3,925,189	ACAI Associates, Inc.	Lego Construction Co
0452	P.001711	G1	Whiddon-Rogers EC SMART Program Renovations	\$ 5,326,000	\$ 5,326,000	\$ 3,567,322	\$ 8,672,077	A \$ 10,903,680	Cartaya Associates	West Construction
1752	P.002089	G5	Whispering Pines EC SMART Program Renovations	\$ 2,100,000	\$ 2,100,000	\$ 1,410,526	\$ 3,888,648	A \$ 4,849,580	RGD Consulting Engineers	Grace & Naeem Uddin, Inc.
1071	P.001900	G3	William E. Dandy MS SMART Program Renovations	\$ 3,195,000	\$ 3,195,000	\$ 2,101,196	\$ 5,737,368	A \$ 7,175,104	Jorge A. Gutierrez Architect LLC	Lunacon Construction Group
2771	P.001965	G3	William T. McFatter Technical Broward Fire Academy SMART Program Renovations	\$ 256,000	\$ 256,000	\$ 168,081	\$ 514,298	C* \$ 572,998	Nyarko Architectural Group	Decktight Roofing Services, Inc
1291	P.001658	G2	William T. McFatter Technical College SMART Program Renovations	\$ 7,371,525	\$ 7,371,525	\$ 4,957,373	\$ 6,617,196	A \$ 9,111,585	Sol-ARCH, Inc.	The BEC Group
0191	P.001917	G4	Wilton Manors ES SMART Program Renovations	\$ 3,438,000	\$ 3,438,000	\$ 2,261,006	\$ 4,277,300	A \$ 6,708,160	Rodriguez Architect, Inc.	Grace & Naeem Uddin, Inc.
0991	P.001741	G1	Wingate Oaks Center SMART Program Renovations	\$ 2,558,000	\$ 2,558,000	\$ 1,706,457	\$ 4,633,540	A \$ 6,058,217	Sol-ARCH, Inc.	Lego Construction Co
3091	P.001981	G4	Winston Park ES SMART Program Renovations	\$ 2,681,000	\$ 2,681,000	\$ 1,800,771	\$ 1,259,161	C* \$ 2,144,600	CES Engineering Services, LLC	Grace & Naeem Uddin, Inc.
n/a			Potential Claims (both GC and AE)				\$ 6,000,000	C \$ 6,000,000		
n/a			Mgmt for additional year				\$ 24,000,000	C \$ 24,000,000		
n/a			Temporary Swing Space Pilot Program				\$ 2,024,826	C \$ 2,812,259		
n/a			Temporary Swing Space Phase 2 unallocated				\$ 5,779,320	C \$ 7,705,760		
n/a			SPE Program	\$ 18,609,617	\$ 19,512,008	\$ 10,300,463	\$ 13,699,921	C* \$ 16,748,531		

\$ 842,735,209 \$904,756,988 \$577,511,367 \$1,252,609,058 \$1,580,278,006*

Projected SMART Reserves (Total Projected Budget - 2017 DEFP)= **\$ 737,542,797**

* The "Total Projected Budget" includes an allowance for change orders during construction that may or may not be required

A*=Actuals pending Board approval

E = 100% Estimate

SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS							
Project Number	School Name	Board Award Date	Total Project Budget	Total Project Budget Following Board Action	Total SMART Program Reserve Impact	Percent Increase to Total Project Budget	Closed?
1 P.001484	Lake Forest ES - Roof Bldg 4	10/4/2014	\$475,000	\$370,994	\$104,006	-21.90%	Y
2 P.001616	Gulfstream Academy of Hallandale Beach K-8 - Roof Bldg 9 &13	10/18/2014	\$383,000	\$351,540	\$31,460	-8.21%	Y
3 P.001617	Parkway MS - Roof Bldg 22&24	12/11/2014	\$754,360	\$754,098	\$262	-0.03%	Y
4 P.001650	Silver Trail MS - Roofing	6/16/2015	\$605,000	\$582,478	\$22,522	-3.72%	Y
5 P.000827	Forest Hills ES - HVAC Upgrade	1/20/2016	\$2,100,000	\$1,020,529	\$1,079,471	-51.40%	Y
6 P.001360	Boyd Anderson HS Media Center	8/10/2016	\$2,018,340	\$1,570,301	\$448,039	-22.20%	Y
7 Various	ADA Projects	9/6/2017	\$0	\$1,500,000	\$1,500,000	n/a	Y
8 Various	Single Point of Entry Projects	9/6/2017	\$6,000,000	\$9,800,000	\$3,800,000	n/a	Y
9 P.001759	Manatee Bay ES	10/17/2017	\$1,759,000	\$2,322,208	\$563,208	32.02%	Y
10 Various	SPE & Tracks	10/17/2017	\$266,617	\$400,480	\$133,863	n/a	Y
11 P.001748	Indian Ridge MS	11/7/2017	\$5,115,000	\$5,829,717	\$714,717	13.97%	Y
12 P.001413	Coconut Creek ES	12/19/2017	\$4,527,618	\$4,912,446	\$384,828	8.50%	Y
13 P.001412	Cypress ES	12/19/2017	\$3,299,167	\$3,752,064	\$452,897	13.73%	Y
14 Various	SPE	12/19/2017	\$488,000	\$1,142,156	\$654,156	n/a	Y
15 Various	SPE	1/17/2018	\$465,000	\$543,036	\$78,036	n/a	Y
16 P.002122	Coral Cove EC	2/27/2018	\$148,000	\$34,296	\$113,704	-76.83%	Y
17 P.002121	Pine Ridge EC	2/27/2018	\$74,000	\$52,343	\$21,657	-29.27%	Y
18 P.001637	Lauderdale Lakes MS	3/6/2018	\$6,450,500	\$7,421,670	\$971,170	15.06%	N
19 P.001941	McNicol MS	3/13/2018	\$1,345,000	\$1,265,585	\$79,415	-5.90%	Y
20 P.001722	Eagle Ridge ES	3/20/2018	\$2,259,000	\$3,221,713	\$962,713	42.62%	Y
21 P.001914	Cypress Bay HS SPE	4/10/2018	\$270,000	\$353,159	\$83,159	30.80%	Y
22 P.001646	Blanche Ely HS	4/17/2018	\$14,674,436	\$21,984,436	\$7,310,000	49.81%	N
23 P.001683	Stranahan HS	4/24/2018	\$15,321,577	\$29,031,577	\$13,710,000	89.48%	N
24 P.001728	Annabel C. Perry ES	5/22/2018	\$2,684,500	\$4,916,930	\$2,232,430	83.16%	Y
25 P.001661	Castle Hill ES	5/22/2018	\$2,109,000	\$3,676,030	\$1,567,030	74.30%	N
26 P.001786	Bayview ES	6/26/2018	\$1,742,000	\$2,556,281	\$814,281	46.74%	Y
27 P.001926	Forest Hills ES	6/26/2018	\$1,336,000	\$1,538,827	\$202,827	15.18%	Y
28 P.002118	Discovery ES	7/2/2018	\$150,000	\$54,680	\$95,320	-63.55%	Y
29 P.002119	Plantation ES	7/2/2018	\$145,000	\$49,910	\$95,090	-65.58%	Y
30 P.002087	West Broward HS	7/2/2018	\$438,000	\$31,200	\$406,800	-92.88%	Y
31 P.001745	Griffin ES	7/24/2018	\$2,258,000	\$4,126,208	\$1,868,208	82.74%	N
32 P.001406	Silver Trail MS	7/24/2018	\$4,422,000	\$6,203,150	\$1,781,150	40.28%	N
33 P.001754	Quiet Waters ES	8/7/2018	\$4,621,000	\$6,197,000	\$1,576,000	34.11%	N
34 P.001847	Charles Flanagan HS	9/5/2018	\$8,533,000	\$15,326,361	\$6,793,361	79.61%	
35 P.001885	Palm Cove ES	9/5/2018	\$2,212,000	\$3,450,590	\$1,238,590	55.99%	Y
36 P.002120	Cypress Run EC	9/28/2018	\$77,000	\$58,814	\$18,186	-23.62%	Y
37 P.001662	Dr. MLK Montessori Academy	10/16/2018	\$1,061,000	\$980,695	\$80,305	-7.57%	Y
38 P.001892	The Quest Center	10/16/2018	\$1,688,000	\$1,823,000	\$135,000	8.00%	N
39 P.001964	McNab ES	11/7/2018	\$1,295,000	\$3,210,437	\$1,915,437	147.91%	N
40 P.001727	Miramar ES	11/7/2018	\$3,798,000	\$5,920,758	\$2,122,758	55.89%	Y
41 P.001924	Sandpiper ES	11/7/2018	\$469,000	\$1,031,647	\$562,647	119.97%	N

SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS							
Project Number	School Name	Board Award Date	Total Project Budget	Total Project Budget Following Board Action	Total SMART Program Reserve Impact	Percent Increase to Total Project Budget	Closed?
42	P.001996	Morrow ES	12/4/2018	\$2,386,623	\$1,917,583	\$469,040	-19.65%
43	P.001906	Silver Shores ES	12/4/2018	\$1,034,000	\$2,202,546	\$1,168,546	113.01%
44	P.001725	Ramblewood ES	12/18/2018	\$2,860,000	\$4,740,131	\$1,880,131	65.74%
45	P.001950	Rock Island ES	12/18/2018	\$1,234,000	\$2,306,944	\$1,072,944	86.95%
46	P.002009	Silver Lakes ES	12/18/2018	\$744,000	\$2,252,382	\$1,508,382	202.74%
47	P.001724	Tamarac ES	12/18/2018	\$2,991,000	\$2,263,657	\$727,343	-24.32%
48	P.001794	West Hollywood ES	12/18/2018	\$2,679,000	\$3,910,160	\$1,231,160	45.96%
49	P.001959	Atlantic Tech College, Arthur Ashe Campus	1/15/2019	\$1,242,000	\$3,078,449	\$1,836,449	147.86%
50	P.001944	Banyan ES	1/15/2019	\$1,243,000	\$2,341,379	\$1,098,379	88.37%
51	P.001713	Pompano Beach ES	1/15/2019	\$5,224,000	\$6,189,305	\$965,305	18.48%
52	P.001886	Lake Forest ES	2/5/2019	\$1,913,000	\$3,115,142	\$1,202,142	62.84%
53	P.001817	Nova HS	2/5/2019	\$19,833,000	\$31,826,745	\$11,993,745	60.47%
54	P.001937	Colbert Museum Magnet	2/20/2019	\$756,000	\$1,506,211	\$750,211	99.23%
55	P.001712	Oakridge ES	2/20/2019	\$3,606,000	\$4,810,684	\$1,204,684	33.41%
56	P.001721	Pompano Beach MS	2/20/2019	\$8,084,000	\$13,676,976	\$5,592,976	69.19%
57	P.001951	Seagull Alternative HS	2/20/2019	\$1,324,000	\$2,455,082	\$1,131,082	85.43%
58	P.001806	Hollywood Hills HS	3/19/2019	\$15,061,000	\$22,215,351	\$7,154,351	47.50%
59	P.001992	North Side ES	4/9/2019	\$1,696,000	\$3,465,430	\$1,769,430	104.33%
60	P.001984	Silver Ridge ES	4/9/2019	\$1,958,000	\$2,922,122	\$964,122	49.24%
61	P.001993	Westwood Heights ES	4/9/2019	\$1,720,000	\$3,925,189	\$2,205,189	128.21%
62	P.001726	Dillard 6-12	4/23/2019	\$4,232,000	\$8,498,232	\$4,266,232	100.81%
63	P.001863	Gator Run ES	4/23/2019	\$2,571,000	\$4,106,323	\$1,535,323	59.72%
64	P.001822	Gulfstream Academy of Hallandale Beach K-8	4/23/2019	\$5,161,700	\$5,108,744	\$52,956	-1.03%
65	Various	SCEP Projects	4/23/2019	\$0	\$23,843	\$23,843	n/a
66	P.001938	Walker ES	4/23/2019	\$1,591,000	\$3,450,542	\$1,859,542	116.88%
67	P.001948	Everglades ES	5/7/2019	\$1,212,000	\$2,344,500	\$1,132,500	93.44%
68	P.001785	Fairway ES	5/7/2019	\$4,003,000	\$7,510,900	\$3,507,900	87.63%
69	P.001784	Hawkes Bluff ES	5/7/2019	\$2,903,000	\$6,809,437	\$3,906,437	134.57%
70	P.001987	Riverland ES	5/7/2019	\$1,506,000	\$4,057,192	\$2,551,192	169.40%
71	P.001774	Cypress Bay HS	6/11/2019	\$13,739,000	\$32,706,358	\$18,967,358	138.05%
72	P.001902	Falcon Cove MS	6/11/2019	\$10,741,000	\$23,584,425	\$12,843,425	119.57%
73	P.001865	Forest Glen MS	6/11/2019	\$5,189,000	\$9,047,800	\$3,858,800	74.37%
74	P.001949	Pinewood ES	6/11/2019	\$1,908,000	\$4,306,000	\$2,398,000	125.68%
75	P.001939	Sunland Park Academy	6/11/2019	\$498,000	\$1,421,955	\$923,955	185.53%
76	P.001823	Westchester ES	6/25/2019	\$3,545,142	\$3,186,049	\$359,093	-10.13%
77	P.001974	Bright Horizons Center	7/23/2019	\$1,663,000	\$3,832,960	\$2,169,960	130.48%
78	P.001972	Dave Thomas Ed Center East	7/23/2019	\$758,000	\$2,619,494	\$1,861,494	245.58%
79	P.002011	Mirror Lake ES	7/23/2019	\$1,720,000	\$3,833,400	\$2,113,400	122.87%
80	P.001793	Pioneer MS	7/23/2019	\$8,298,000	\$11,765,193	\$3,467,193	41.78%
81	P.001897	Embassy Creek ES	8/6/2019	\$3,524,000	\$4,864,700	\$1,340,700	38.04%

SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS

Project Number	School Name	Board Award Date	Total Project Budget	Total Project Budget Following Board Action	Total SMART Program Reserve Impact	Percent Increase to Total Project Budget	Closed?	
82	P.001985	Everglades HS	8/6/2019	\$3,669,000	\$5,948,885	\$2,279,885	62.14%	Y
83	P.001839	Fort Lauderdale HS	8/6/2019	\$2,409,000	\$3,700,966	\$1,291,966	53.63%	Y
84	P.001864	Pembroke Pines ES	8/20/2019	\$3,909,000	\$5,084,000	\$1,175,000	30.06%	N
85	P.001971	Sunset Lakes ES	8/20/2019	\$1,211,000	\$2,799,008	\$1,588,008	131.13%	Y
86	P.001866	Riverglades ES	9/4/2019	\$2,670,000	\$3,118,177	\$448,177	16.79%	N
87	P.001743	James Rickards MS	9/17/2019	\$5,242,000	\$10,500,595	\$5,258,595	100.32%	Y
88	P.001965	McFatter - Broward Fire Academy	9/17/2019	\$256,000	\$572,998	\$316,998	123.83%	Y
89	P.001819	Sunrise MS	10/2/2019	\$2,706,000	\$6,656,050	\$3,950,050	145.97%	N
90	P.001632	Sea Castle ES	10/15/2019	\$2,810,975	\$4,319,154	\$1,508,179	53.65%	N
91	P.001732	Chapel Trail ES	11/6/2019	\$1,688,000	\$4,538,436	\$2,850,436	168.86%	N
92	P.001900	William Dandy MS	11/6/2019	\$3,195,000	\$7,217,448	\$4,022,448	125.90%	N
93	P.001999	Liberty ES	12/10/2019	\$377,000	\$404,416	\$27,416	7.27%	Y
94	P.001639	Maplewood ES	12/10/2019	\$2,279,629	\$4,627,616	\$2,347,987	103.00%	N
95	P.001998	Maplewood ES - HVAC & Media	12/10/2019	\$362,000	\$362,000	\$0	0.00%	N
96	P.001895	Oakland Park ES	12/10/2019	\$3,061,000	\$5,762,330	\$2,701,330	88.25%	N
97	P.001905	Stirling ES	12/10/2019	\$2,221,000	\$6,376,295	\$4,155,295	187.09%	N
98	P.002002	Country Isles ES	1/14/2020	\$558,000	\$1,239,660	\$681,660	122.16%	N
99	P.002111	Endeavour PLC	1/14/2020	\$957,000	\$2,360,790	\$1,403,790	146.69%	N
100	P.001969	Norcrest ES	1/14/2020	\$2,110,000	\$2,988,627	\$878,627	41.64%	Y
101	P.001903 & carvouts	North Lauderdale Pre K-8 Renovations	1/14/2020	\$1,436,000	\$2,731,350	\$1,295,350	90.21%	N
102	P.001746	Eagle Point ES	2/4/2020	\$4,820,000	\$8,505,224	\$3,685,224	76.46%	N
103	P.001744	Piper HS	2/4/2020	\$14,921,000	\$20,491,400	\$5,570,400	37.33%	N
104	P.001788	Hollywood Park ES	2/19/2020	\$4,185,000	\$6,965,250	\$2,780,250	66.43%	N
105	P.001710	New River MS	2/19/2020	\$2,242,000	\$4,324,600	\$2,082,600	92.89%	N
106	P.001867	Ramblewood MS	2/19/2020	\$4,544,000	\$6,878,241	\$2,334,241	51.37%	N
107	P.001899	Davie ES	3/3/2020	\$2,876,000	\$5,096,700	\$2,220,700	77.21%	N
108	P.001729	Plantation MS	3/3/2020	\$3,448,000	\$7,626,300	\$4,178,300	121.18%	N
109	P.001635	Lauderdale Manors ELC	3/31/2020	\$2,974,056	\$8,840,000	\$5,865,944	197.24%	N
110	P.001808	Tedder ES	3/31/2020	\$3,188,000	\$4,215,616	\$1,027,616	32.23%	N
111	P.001757	Central Park ES	4/14/2020	\$4,927,475	\$7,973,000	\$3,045,525	61.81%	N
112	P.001820	Deerfield Beach ES	4/14/2020	\$6,233,445	\$5,611,445	\$622,000	-9.98%	N
113	P.001973	Fox Trail ES	4/14/2020	\$770,000	\$1,273,281	\$503,281	65.36%	Y
114	P.001896	Royal Palm STEM Museum Magnet	4/14/2020	\$3,633,000	\$7,908,900	\$4,275,900	117.70%	N
115	P.001837	Driftwood MS	4/21/2020	\$5,544,000	\$8,240,746	\$2,696,746	48.64%	N
116	P.001684	Northeast HS Renovations	4/21/2020	\$14,426,000	\$25,132,441	\$10,706,441	74.22%	N
117	P.002040	Challenger ES	5/19/2020	\$1,349,000	\$3,555,100	\$2,206,100	163.54%	N
118	P.002036	Deerfield Park ES	5/19/2020	\$5,240,000	\$6,224,840	\$984,840	18.79%	N
119	P.002135	Flamingo ES	5/19/2020	\$1,955,000	\$2,160,000	\$205,000	10.49%	N
120	P.001983	Hollywood Central ES	5/19/2020	\$4,817,000	\$8,658,350	\$3,841,350	79.75%	N
121	P.002070	Lakeside ES	5/19/2020	\$2,899,000	\$4,284,240	\$1,385,240	47.78%	N
122	P.001647	Margate ES - Phase 1	5/19/2020	\$3,946,633	\$3,974,633	\$28,000	0.71%	N

SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS

Project Number	School Name	Board Award Date	Total Project Budget	Total Project Budget Following Board Action	Total SMART Program Reserve Impact	Percent Increase to Total Project Budget	Closed?
123	P.001988	Park Lakes ES	5/19/2020	\$774,000	\$731,926	\$42,074	-5.44%
124	P.002043	Westpine MS	5/19/2020	\$2,285,000	\$4,615,500	\$2,330,500	101.99%
125	P.001981	Winston Park ES	5/19/2020	\$2,681,000	\$2,344,600	\$336,400	-12.55%
126	P.002001	Floranada ES	6/23/2020	\$776,000	\$2,838,840	\$2,062,840	265.83%
127	P.002069	Panther Run ES	6/23/2020	\$1,434,000	\$3,404,585	\$1,970,585	137.42%
128	P.002000	Virginia Shuman Young	6/23/2020	\$1,724,000	\$4,628,230	\$2,904,230	168.46%
129	P.001638	Broadview ES	7/21/2020	\$2,791,386	\$5,475,130	\$2,683,744	96.14%
130	P.002037	Broward Estates ES	7/21/2020	\$2,763,000	\$6,752,168	\$3,989,168	144.38%
131	P.001659	Collins ES	7/21/2020	\$1,774,000	\$2,864,314	\$1,090,314	61.46%
132	P.002038	Horizon ES	7/21/2020	\$813,000	\$1,662,971	\$849,971	104.55%
133	P.002130	Pines MS	7/21/2020	\$395,000	\$701,730	\$306,730	77.65%
134	P.002129	Tradewinds ES	7/21/2020	\$1,711,000	\$3,718,910	\$2,007,910	117.35%
135	P.002045	Coral Park ES	8/19/2020	\$1,681,000	\$1,189,770	\$491,230	-29.22%
136	P.001694	Deerfield Beach HS - Phase 1	8/19/2020	\$8,774,000	\$7,359,400	\$1,414,600	-16.12%
137	P.002055	Gulfstream ECCE	8/19/2020	\$4,821,000	\$6,536,295	\$1,715,295	35.58%
138	P.001986	Henry D Perry EC	8/19/2020	\$5,807,000	\$9,308,580	\$3,501,580	60.30%
139	P.002073	Larkdale ES	8/19/2020	\$1,401,000	\$2,690,350	\$1,289,350	92.03%
140	P.001955	Olsen MS	8/19/2020	\$7,073,000	\$11,054,315	\$3,981,315	56.29%
141	P.001838	South Broward HS	8/19/2020	\$5,952,000	\$13,296,871	\$7,344,871	123.40%
142	P.001920	C Robert Markham ES	9/15/2020	\$9,159,000	\$7,913,830	\$1,245,170	-13.60%
143	P.001765	Coral Springs HS	9/15/2020	\$11,171,000	\$15,060,778	\$3,889,778	34.82%
144	P.001942	J.P. Taravella HS	9/15/2020	\$10,990,000	\$15,699,000	\$4,709,000	42.85%
145	P.002004	Pines Lakes ES	9/15/2020	\$1,483,000	\$1,725,000	\$242,000	16.32%
146	P.002074	Watkins ES	9/15/2020	\$921,000	\$2,950,932	\$2,029,932	220.41%
147	P.001686	Attucks MS - Phase 1	10/6/2020	\$3,040,778	\$4,710,145	\$1,669,367	54.90%
148	P.001915	Dillard ES	10/6/2020	\$1,677,000	\$4,093,871	\$2,416,871	144.12%
149	P.002116	Park Trails ES	10/6/2020	\$2,314,000	\$3,584,690	\$1,270,690	54.91%
150	P.001658	William T. McFatter Tech Center	10/6/2020	\$7,371,525	\$9,111,585	\$1,740,060	23.61%
151	P.002044	Bair MS	10/20/2020	\$1,517,000	\$1,309,843	\$207,157	-13.66%
152	P.001846	Boyd Anderson HS	10/20/2020	\$5,814,000	\$11,171,008	\$5,357,008	92.14%
153	P.002072	Gulfstream Academy of HB K-8	10/20/2020	\$1,090,000	\$2,234,821	\$1,144,821	105.03%
154	P.001844	Park Ridge ES	10/20/2020	\$2,184,000	\$4,463,697	\$2,279,697	104.38%
155	P.002083	Meadowbrook ES	11/4/2020	\$1,061,000	\$893,500	\$167,500	-15.79%
156	P.002150	Cooper City ES	12/15/2020	\$867,000	\$1,177,238	\$310,238	35.78%
157	P.001842	Pembroke Lakes ES	1/20/2021	\$2,554,000	\$2,656,900	\$102,900	4.03%
158	P.001952	Village ES	1/20/2021	\$1,003,000	\$1,336,189	\$333,189	33.22%
159	P.002067	Stephen Foster ES	3/10/2021	\$2,339,000	\$5,517,497	\$3,178,497	135.89%
160	P.001674	Thurgood Marshall ES	3/10/2021	\$1,999,736	\$4,426,433	\$2,426,697	121.35%
161	P.001741	Wingate Oaks Center	3/10/2021	\$2,558,000	\$6,058,217	\$3,500,217	136.83%
162	P.002049	Tamarac ES - SMART Program Media Center Improvements	3/15/2021	\$295,000	\$295,000	\$0	0.00%
163	P.001634	Pasadena Lakes ES	4/20/2021	\$4,023,000	\$8,394,730	\$4,371,730	108.67%

SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS

Project Number	School Name	Board Award Date	Total Project Budget	Total Project Budget Following Board Action	Total SMART Program Reserve Impact	Percent Increase to Total Project Budget	Closed?
164	P.002146 Silver Palms ES	4/20/2021	\$1,343,000	\$3,452,957	\$2,109,957	157.11%	Y
165	P.001633 Attucks MS - Roofing Building 8	5/11/2021	\$918,125	\$918,125	\$0	0.00%	N
166	P.002587 Stoneman Douglas HS - Roof Bldg 9	5/11/2021	\$0	\$521,651	\$521,651	n/a	Y
167	P.002811 Dillard 6-12 Roofing	5/18/2021	\$0	\$1,132,155	\$1,132,155	n/a	Y
168	P.002068 Harbordale ES	5/18/2021	\$1,049,000	\$2,074,121	\$1,025,121	97.72%	N
169	P.001904 Tropical ES	5/18/2021	\$912,000	\$1,540,085	\$628,085	68.87%	N
170	P.002066 Lauderhill Paul Turner ES	6/15/2021	\$2,295,000	\$4,198,797	\$1,903,797	82.95%	N
171	P.002082 Parkside ES	6/15/2021	\$846,000	\$2,505,175	\$1,659,175	196.12%	N
172	P.001807 Parkway MS Phase 1	6/15/2021	\$3,166,640	\$4,868,330	\$1,701,690	53.74%	N
173	P.002065 Boulevard Heights ES	6/22/2021	\$3,790,000	\$6,055,165	\$2,265,165	59.77%	N
174	P.002112 Nob Hill ES	6/22/2021	\$1,859,000	\$2,750,000	\$891,000	47.93%	N
175	P.002086 Croissant Park ES	7/20/2021	\$3,661,000	\$6,203,910	\$2,542,910	69.46%	N
176	P.002046 Millennium 6-12	7/20/2021	\$2,935,000	\$5,572,600	\$2,637,600	89.87%	N
177	P.002598 S. Plantation HS - Mechanical	7/20/2021	\$964,000	\$1,874,850	\$910,850	94.49%	N
178	P.002597 S. Plantation HS - Electrical	7/20/2021	\$510,000	\$1,466,900	\$956,900	187.63%	N
179	P.001636 Sheridan Hills ES	7/20/2021	\$3,291,764	\$7,121,961	\$3,830,197	116.36%	N
180	P.002010 Walter C. Young MS	7/20/2021	\$9,213,000	\$15,885,560	\$6,672,560	72.43%	N
181	P.002063 Country Hills ES	8/17/2021	\$4,413,000	\$5,777,500	\$1,364,500	30.92%	N
182	P.002081 Cross Creek School	8/17/2021	\$1,260,000	\$1,921,500	\$661,500	52.50%	N
183	P.002071 Sheridan Park ES	8/17/2021	\$3,115,000	\$4,113,906	\$998,906	32.07%	N
184	P.002131 Westglades MS	9/14/2021	\$2,837,000	\$4,407,040	\$1,570,040	55.34%	N
185	P.002088 Coconut Palm ES	10/12/2021	\$1,056,000	\$2,700,300	\$1,644,300	155.71%	N
186	P.002136 Plantation Park ES	10/12/2021	\$1,983,000	\$3,234,546	\$1,251,546	63.11%	N
187	P.002814 AC Perry ES - Kitchen HVAC	11/9/2021	\$380,500	\$680,500	\$300,000	79%	N
188	P.000816 Crystal Lake MS	11/9/2021	\$2,235,525	\$2,603,321	\$367,796	16.45%	N
189	P.001926-RC1 Forest Hills ES - Roofing	11/9/2021	\$0	\$3,440,774	\$3,440,774	n/a	N
190	P.002813 Lauderdale Lakes MS - Kit HVAC	11/9/2021	\$30,500	\$680,500	\$650,000	n/a	N
191	P.002812 Lauderhill 6-12 - Kit HVAC	11/9/2021	\$30,500	\$680,500	\$650,000	n/a	N
192	P.002003 Miramar HS	11/9/2021	\$11,007,000	\$21,538,560	\$10,531,560	95.68%	N
193	P.002149 Nova Blanche Forman ES	11/9/2021	\$1,748,000	\$3,633,055	\$1,885,055	107.84%	N
194	P.001970 Oriole ES	11/9/2021	\$3,176,000	\$7,166,974	\$3,990,974	125.66%	N
195	P.002779 Pembroke Lakes ES - Temp Roof	12/11/2021	\$0	\$2,255,000	\$2,255,000	n/a	N
196	P.002080 Coral Glades HS	12/14/2021	\$2,366,000	\$6,752,775	\$4,386,775	185.41%	N
197	P.002115 Hallandale HS	12/14/2021	\$7,019,666	\$8,013,731	\$994,065	14.16%	N
198	P.001917 Wilton Manors ES	12/14/2021	\$3,438,000	\$5,808,160	\$2,370,160	68.94%	N
199	P.002092 Castle Hill Annex	2/15/2022	\$644,000	\$1,787,500	\$1,143,500	177.56%	N
200	P.002142 Deerfield Beach MS - Renovations	2/15/2022	\$3,648,000	\$5,750,000	\$2,102,000	58%	N
201	P.002778 Deerfield Beach MS - Roofing 1,3,4,9	2/15/2022	\$0	\$4,747,400	\$4,747,400	n/a	N
202	P.002861 Deerfield Beach MS - Roofing 2,5,6,7	2/15/2022	\$0	\$2,761,152	\$2,761,152	n/a	Y
203	P.002849 Deerfield Beach MS - Roofing 8,85	2/15/2022	\$0	\$1,435,000	\$1,435,000	n/a	N
204	P.001824 Lloyd Estates ES	2/15/2022	\$2,252,000	\$6,408,047	\$4,156,047	184.55%	N
205	P.002089 Whispering Pines Educ. Ctr	2/15/2022	\$2,100,000	\$4,849,580	\$2,749,580	130.93%	N
206	P.002301 Northeast HS New Addition	3/15/2022	\$17,840,962	\$22,097,300	\$4,256,338	23.86%	N

SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS

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207	P.001711	Whidden Rogers Educ. Ctr	3/15/2022	\$5,326,000	\$10,903,680	\$5,577,680	104.73%	N
208	P.002909	Cypress Bay HS - Portable Demolitions	3/29/2022	\$0	\$627,000	\$627,000	n/a	Y
209	P.002910	Falcon Cove MS - Portable Demolitions	3/29/2022	\$0	\$60,837	\$60,837	n/a	Y
210	P.001848	Charles Drew Family Resource Ctr	4/19/2022	\$3,278,000	\$4,622,000	\$1,344,000	41.00%	N
211	P.001753	Coconut Creek HS	4/19/2022	\$4,842,000	\$8,587,350	\$3,745,350	77.35%	N
212	P.001979	Coral Springs MS	4/19/2022	\$10,502,000	\$19,426,965	\$8,924,965	84.98%	N
213	P.001678	Forest Hills ES - Fire Alarm	4/19/2022	\$293,000	\$819,700	\$526,700	179.76%	N
214	P.002870	North Lauderdale Pre K-8 - Roofing	4/19/2022	\$0	\$328,000	\$328,000	n/a	Y
215	P.002147	Heron Heights ES	5/17/2022	\$657,000	\$805,195	\$148,195	22.56%	N
216	P.002884	McArthur HS- Roofing	5/17/2022	\$2,439,600	\$2,439,600	\$0	0.00%	N
217	P.001898	Nova MS	5/17/2022	\$2,018,000	\$4,177,902	\$2,159,902	107.03%	N
218	P.002873	Nova MS- Roofing	5/17/2022	\$1,487,000	\$5,960,000	\$4,473,000	300.81%	N
219	P.002062	Park Springs ES	5/17/2022	\$5,021,000	\$9,771,200	\$4,750,200	94.61%	N
220	P.002041	Peters ES	5/17/2022	\$3,038,000	\$10,693,200	\$7,655,200	251.98%	N
221	P.002039	Riverside ES	5/17/2022	\$1,500,000	\$2,224,500	\$724,500	48.30%	N
222	P.002132	Sanders Park ES	5/17/2022	\$4,662,000	\$9,435,000	\$4,773,000	102.38%	N
223	P.002127	Sawgrass ES	5/17/2022	\$2,646,000	\$4,777,117	\$2,131,117	80.54%	N
224	P.002090	South Plantation HS	5/17/2022	\$2,923,000	\$7,875,714	\$4,952,714	169.44%	N
225	P.002079	Sunshine ES	5/17/2022	\$1,166,000	\$3,948,448	\$2,782,448	238.63%	N
226	P.002042	Tequesta Trace MS	5/17/2022	\$3,291,000	\$10,376,160	\$7,085,160	215.29%	N
227	P.002114	Welleby ES	5/17/2022	\$2,775,000	\$4,821,200	\$2,046,200	73.74%	N
228	P.002085-RC1	Bennett ES - Roofing	6/6/2022	\$544,479	\$544,479	\$0	0.00%	Y
229	P.001980	Indian Trace ES	6/14/2022	\$3,530,000	\$10,252,100	\$6,722,100	190.43%	N
230	P.002059	James S. Hunt ES	6/14/2022	\$4,833,000	\$9,303,620	\$4,470,620	92.50%	N
231	P.002663	Oakridge ES-Bldg 2	6/14/2022	\$0	\$1,105,322	\$1,105,322	n/a	N
232	P.002859	Margate ES	7/19/2022	\$672,120	\$9,019,680	\$8,347,560	1241.97%	N
233	P.002145	Nova Dwight Eisenhower ES	7/19/2022	\$1,031,000	\$3,010,016	\$1,979,016	191.95%	N
234	P.001841	Sawgrass Springs MS	7/19/2022	\$6,556,975	\$13,484,640	\$6,927,665	105.65%	N
235	P.002091	Pompano Beach HS	8/16/2022	\$2,644,000	\$3,244,960	\$600,960	22.73%	N
236	P.002110	Apollo MS	9/13/2022	\$6,915,000	\$8,172,777	\$1,257,777	18.19%	N
237	P.002047	Seminole MS	10/11/2022	\$3,859,318	\$6,537,380	\$2,678,062	69.39%	N
238	P.001845	Hollywood Hills ES	10/25/2022	\$2,999,000	\$6,982,224	\$3,983,224	132.82%	N
239	P.002047-RC1	Seminole MS - Roofing Bldg 1	10/25/2022	\$0	\$3,909,500	\$3,909,500	n/a	N
240	P.002047-RC2	Seminole MS - Roofing Bldg 3-5, 85, 86	10/25/2022	\$759,682	\$759,682	\$0	0.00%	N
241	P.001982	Coral Springs PK-8	12/13/2022	\$2,538,000	\$6,468,321	\$3,930,321	154.86%	N
242	P.001890	N Andrews Gardens ES	12/13/2022	\$2,278,000	\$7,578,547	\$5,300,547	232.68%	N
243	P.002134	Deerfield Beach HS	1/18/2023	\$3,912,000	\$7,054,980	\$3,142,980	80.34%	N
244	P.002110-RC1	Apollo MS - Roof Carve Out	2/15/2023	\$0	\$4,060,000	\$4,060,000	n/a	N
245	P.002141-RC1	Lyons Creek MS - Roofing Bldg 1 & 3	2/15/2023	\$875,000	\$3,860,000	\$2,985,000	n/a	N
246	P.001724-RC1	Tamarac ES - Roofing Bldg 6	2/15/2023	\$200,000	\$362,340	\$162,340	81.17%	Y

SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS

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247 P.000415	Atlantic Tech College & HS	3/7/2023	\$8,952,000	\$26,649,240	\$17,697,240	197.69%	N
248 P.002148	Monarch HS	4/11/2023	\$2,224,000	\$9,704,500	\$7,480,500	336.35%	N
249 P.002133	Cooper City HS	5/9/2023	\$8,609,000	\$11,960,000	\$3,351,000	38.92%	N
250 P.001676	Cresthaven ES	5/9/2023	\$4,416,123	\$8,783,680	\$4,367,557	98.90%	N
251 P.002128	Sheridan Technical HS	5/9/2023	\$2,070,000	\$4,944,000	\$2,874,000	138.84%	N
252 P.002142-FSP	Deerfield Beach MS Fire Sprinkler	5/15/2023	\$685,000	\$685,000	\$0	0.00%	N
253 P.001836-CIV	Margate MS Modulars Civil	5/15/2023	\$3,138,100	\$3,138,100	\$0	0.00%	N
254 P.000817-HVC	Stoneman Douglas HS HVAC	5/15/2023	\$1,430,000	\$1,430,000	\$0	0.00%	N
255 P.002143 & P.002143-RC1	New Renaissance MS	7/18/2023	\$3,554,000	\$9,254,400	\$5,700,400	160.39%	N
256 P.001967 & P.001967-CUL	Western HS	7/18/2023	\$4,226,000	\$6,218,622	\$1,992,622	47.15%	N
257 P.002084-RC1	Palmview ES - Roofing	9/11/2023	\$914,000	\$835,000	\$79,000	-8.64%	N
258 P.002810	Atlantic West ES - SMART Program Roofing	9/12/2023	\$1,048,000	\$5,044,211	\$3,996,211	381.32%	N
259 P.002064 & P.002064-RC1	Driftwood ES - SMART Program Renovations	9/12/2023	\$1,735,000	\$7,216,000	\$5,481,000	315.91%	N
260 P.000817 and P.000817-POR	Stoneman Douglas HS - SMART Program Renovations	9/12/2023	\$8,677,805	\$22,164,605	\$13,486,800	155.42%	N
261 P.002874	Tamarac ES - Fire Sprinkler	9/12/2023	\$0	\$845,000	\$845,000	n/a	N
262 P.002047-RC3	Seminole MS - Upper Roof Bldg 1	10/3/2023	\$0	\$2,073,000	\$2,073,000	n/a	N
263 P.001954	McArthur HS - SMART Program Renovations	10/17/2023	\$7,571,896	\$17,796,400	\$10,224,504	135.03%	N
264 P.002061	Dania ES - SMART Program Renovations	11/8/2023	\$2,502,000	\$3,474,000	\$972,000	38.85%	N
265 P.002144	Silver Lakes MS - Reno & Carve outs	11/8/2023	\$2,150,000	\$5,450,000	\$3,300,000	153.49%	N
266 P.001818	Charles Drew ES	11/27/2023	\$3,017,000	\$8,767,000	\$5,750,000	190.59%	N
267 P.002125	Mary Bethune ES - Demo Phase 1	12/6/2023	\$3,151,000	\$3,151,000	\$0	0.00%	N
268 P.001801 & carve outs	Lauderhill 6-12 - SMART Program Renovations	12/12/2023	\$5,974,500	\$11,725,900	\$5,751,400	96.27%	N
269 P.002060-RC1	Sheridan Tech College - Roofing	2/1/2024	\$2,000,000	\$4,000,000	\$2,000,000	100.00%	N
270 P.002860	Morrow ES - Fire Sprinklers Building 1 - SMART Program	2/20/2024	\$0	\$900,000	\$900,000	n/a	N
271 P.002141	Lyons Creek MS	2/20/2024	\$2,174,000	\$2,474,000	\$300,000	13.80%	N
272 P.001796 carve outs	Atlantic West ES Carve Outs	2/21/2024	\$1,569,000	\$2,710,500	\$1,141,500	72.75%	N
273 P.001916	Plantation HS	3/28/2024	\$14,949,000	\$28,374,880	\$13,425,880	89.81%	N

Overall Program Totals	\$841,200,998	\$1,510,324,693	\$669,123,695	79.5%	61
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