

Attucks Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	1,962,778						1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
Renovation	FY15	498,125						498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	454,000						454,000	HVAC Improvements
Renovation	FY17	624,000						624,000	Electrical Improvements
Renovation	FY18	420,000						420,000	Media Center improvements
Renovation	FY21	1,669,367						1,669,367	Additional funding for approved scope
		5,628,270	0	0	0	0	0	5,628,270	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	103,000						103,000	Wireless Network Upgrade
SMART		-30						-30	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		402,970	0	0	0	0	0	402,970	
School Total		6,031,240	0	0	0	0	0	6,031,240	

Items that appear in bold and with underscore are newly added.