

Atlantic West Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	619,000						619,000	Fire Sprinklers
Renovation	FY16	723,000						723,000	HVAC Improvements
Renovation	FY16	227,000						227,000	Media Center improvements
Renovation	FY22	4,533,650						4,533,650	Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades.
		6,102,650	0	0	0	0	0	6,102,650	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	52,197						52,197	Safety / Ventilation
SMART	FY16	146,000						146,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART		-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		453,182	0	0	0	0	0	453,182	
School Total		6,555,832	0	0	0	0	0	6,555,832	

Items that appear in bold and with underscore are newly added.