

Cypress Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	1,271,564						1,271,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	177,000						177,000	Media Center improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	1,747,603						1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out
SMART	FY15	103,000						103,000	Safety / Security Upgrade
SMART	FY15	105,918						105,918	School Choice Enhancement
SMART	FY16	247,000						247,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	61,000						61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY18	452,897						452,897	Additional funding for approved scope
SMART		-293						-293	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,311,689	0	0	0	0	0	4,311,689	
School Total		4,311,689	0	0	0	0	0	4,311,689	

Items that appear in bold and with underscore are newly added.