

## Atlantic Technical, Arthur Ashe, Jr Campus

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

### SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	42,000						42,000	Fire Alarm
Renovation	FY15	1,200,000						1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,930,267						1,930,267	Additional funding for approved scope
		3,172,267	0	0	0	0	0	3,172,267	

### Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	48,000						48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
		248,000	0	0	0	0	0	248,000	
School Total		3,420,267	0	0	0	0	0	3,420,267	

Items that appear in bold and with underscore are newly added.