

Atlantic Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	1,482,000						1,482,000	Fire Sprinklers
Renovation	FY16	2,710,000						2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	4,642,000						4,642,000	IAQ Repairs - HVAC
Renovation	FY16	118,000						118,000	Media Center improvements
		8,952,000	0	0	0	0	0	8,952,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
DEFP	FY15	405,000						405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
DEFP	FY15	221,400						221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
SMART	FY15	483,000						483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	161,000						161,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
		1,388,400	0	0	0	0	0	1,388,400	
School Total		10,340,400	0	0	0	0	0	10,340,400	

Items that appear in bold and with underscore are newly added.