

Anderson, Boyd H. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	77,000						77,000	Safety / Security Upgrade
Renovation	FY17	388,000						388,000	ADA renovations related to educational adequacy
Renovation	FY17	2,580,000						2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	849,000						849,000	HVAC Improvements
Renovation	FY17	1,380,000						1,380,000	STEM Lab improvements
Renovation	FY21	5,059,254						5,059,254	Additional funding for approved scope
		10,333,254	0	0	0	0	0	10,333,254	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	2,018,340						2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	71,000						71,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	89,000						89,000	Wireless Network Upgrade
SMART		-448,069						-448,069	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,487,271	0	0	0	0	0	2,487,271	

School Total		12,820,525	0	0	0	0	0	12,820,525	
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Items that appear in bold and with underscore are newly added.