



Established 1915

BROWARD
County Public Schools

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**

District Board Member:

Daniel P. Foganholi



DISTRICT 5 REPORT

For The Quarter Ending
June 30, 2022 | FY22 Q4

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

Atlantic Technical College Arthur Ashe Jr. Campus



Address: 1701 NW 23 AVENUE, FORT LAUDERDALE 33311
 Location Num: 4702
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,326,449
 Total Facilities Budget (Sum of Projects): \$3,172,268

PRIMARY RENOVATIONS P.001959 Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The work on this project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy.

ASI 2 is ready to be submitted to Building Department. Awaiting Day 2 letter to be submitted from PMOR.- Rejected as day 2 work.

The project is effectively complete. The Building Department has asked ASI 2 to include efficiency ratings for the Roof Top Condensing units that were added to the contract via CO, but the manufacturer has stated it is impossible to calculate efficiency ratings since the condensing unit was engineered to use the existing AHU from. The replacement of the AHU and RTU were determined to be submitted as Day 2 work. It was rejected for day 2 work. The direction was issued to the Designer to revise ASI 2 to address BD comments and provide a proposal for an AHU replacement design. According to the new updated schedule, the new substantial completion date is October 12, 2022.

June update - ASI 2 was returned as revised & resubmit to the Designer on 6/22/22. Comments are being addressed.. No work is being performed at this moment. The report has been sent to the Executive Director of PPO to complete the Day 2 work under the ESSER program.

PROJECT SCOPE

- Lightning Protection: Buildings 1 & 2
- Paint Roof Access Ladder: Building 1
- Reroofing: Buildings 1 & 2
- Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$278,494	\$9,728
Construction	\$2,167,515	\$2,115,892	\$51,623
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$310,510	\$0
Contingency	\$47,355		\$47,355
Consultants	\$0		\$0
Project Total:	\$3,172,268	\$3,060,026	\$112,242

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Renovation/furniture for the Media Center

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322
 Location Num: 2611
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,746,470
 Total Facilities Budget (Sum of Projects): \$1,309,843

PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Coordination for the fire alarm is in progress. Submittals are in progress. Demolition of the media center is completed. Flooring in the media center is in progress. ASIs 1 & 2 have been approved and the change orders are in progress. Plumbing rough in restrooms is complete. Electrical rough and trim in progress. Ceiling grid repair completed in room 111.

PROJECT SCOPE

Fire Alarm: Entire Campus.
 Media Center and Restrooms.
 Aluminum Window Replacement.
 AC replacement in the computer room.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$80,486	\$64,514
Construction	\$887,708	\$81,054	\$806,654
Construction Mgmt	\$158,274	\$158,274	\$0
Contingency	\$106,861		\$106,861
Consultants	\$7,000	\$3,424	\$3,576
Utilities	\$5,000		\$5,000
Project Total:	\$1,309,843	\$323,238	\$986,605

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 87 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 343 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Banyan Elementary School



Address: 8800 NW 50 STREET, SUNRISE 33351
 Location Num: 2001
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,633,224
 Total Facilities Budget (Sum of Projects): \$2,205,979

PRIMARY RENOVATIONS P.001944 Banyan ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roof binder was approved on May 31st, 2022. The projected substantial completion date is 9/1/23

PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80
 Test and Balance: Buildings 1, 4 & 80
 Restrooms Renovation: Building 1
 Media Center Renovation: Building 1
 Window Replacement: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$103,719	\$29,181
Construction	\$1,724,088	\$458,690	\$1,265,398
Construction Mgmt	\$167,307	\$167,307	\$0
Contingency	\$168,461		\$168,461
Consultants	\$13,223	\$2,590	\$10,633
Project Total:	\$2,205,979	\$732,306	\$1,473,673

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals, Playground Upgrades, Digital Marquee, Projectors, Document Cameras, Window Wraps

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 765 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 269 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309
 Location Num: 1741
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$13,268,594
 Total Facilities Budget (Sum of Projects): \$10,333,254

PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

PRIMARY RENOVATIONS P.001846 Boyd Anderson HS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1: ADA restrooms 2 of 4 cement board is installed and contractor is prepping for tile installation. Business labs are being prepped for painting followed by flooring and ACT installation.

Building 2: ADA restrooms 2 of 2 will be complete within 1-2 weeks.

PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13

ADA Restroom Renovations:: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292

STEM Lab Renovations:: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002).

4) Safety and Security Upgrade: Exit Signs in

- Buildings 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$400,581	\$85,579
Construction	\$6,834,795	\$1,149,954	\$5,684,841
FF&E and Technology	\$218,000		\$218,000
Direct Purchase	\$1,173,480	\$61,845	\$1,111,635
Construction Mgmt	\$1,029,000	\$940,091	\$88,909
Contingency	\$561,819		\$561,819
Consultants	\$30,000	\$17,469	\$12,531
Project Total:	\$10,333,254	\$2,569,940	\$7,763,314

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**

COMPLETE **284 Instruments Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311
 Location Num: 0501
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,005,168
 Total Facilities Budget (Sum of Projects): \$6,752,168

PRIMARY RENOVATIONS P.002037 Broward Estates ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING

PROJECT UPDATE

The project is going back to the planning phase and pending further direction from the District.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs
 Exterior Painting: Buildings 1-7, 9-14, 16 and 75
 Aluminum Window Replacement: Buildings 1-7
 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7
 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75
 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$141,344	\$93,656
Construction	\$5,606,517	\$331	\$5,606,186
Construction Mgmt	\$577,825	\$533,869	\$43,956
Contingency	\$317,826		\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000		\$5,000
Project Total:	\$6,752,168	\$682,674	\$6,069,494

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
2 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
109 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Castle Hill Elementary School



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313
 Location Num: 1461
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,059,030
 Total Facilities Budget (Sum of Projects): \$3,778,091

PRIMARY RENOVATIONS P.001661 Castle Hill ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

GC call for final electrical inspection. GC explained current events to remove 3 portables from scope of work. Electrical final inspection approval is pending. De-scope paperwork to Building Department to remove 3 portable building scope and associated back-up is being prepared.

PROJECT SCOPE

- Roofing Replacement - Buildings 1, 2, 3, 4, 6
- Roof metal deck replacement
- Fire Alarm System Replacement
- Renovate Media Center
- Renovate Restrooms 115& 116, 137 & 138
- Casework
- test & Balance HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$303,486	\$267
Construction	\$3,282,490	\$3,056,543	\$225,947
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$85,291	\$85,291	\$0
Contingency	\$79,337		\$79,337
Consultants	\$6,500	\$2,674	\$3,826
Project Total:	\$3,778,091	\$3,468,709	\$309,382

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mimio boards, Murals, Cafeteria sound system, Projector, TVs, TV production studio, Classroom furniture, Digital marquee & Projector screen

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
435 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
371 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 0371
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,929,232
 Total Facilities Budget (Sum of Projects): \$8,481,232

PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The CSMP contractor for the Re-roofing of Building 5 and Building 6 completed the temp dry-in. They were currently waiting on materials for the permanent Roof. In Building 3, the fire sprinkler system is 90% completed, and ASI is required for an unforeseen condition with the underground fire line. The consultant issued the ASI but it was marked revise and resubmit by the building department. ASI comments are being addressed by the A/E and will then go back to the building department for approval.

PROJECT SCOPE

- Site improvement:
- New Site Lighting Poles
- Aluminum Walkways
- New Building for Single Point of Entry
- Fire Protection install in Building 3
- Re-Roofing:
- Building 4 - 10
- Emergency Signage for Buildings 5, 6, & 7
- HVAC improvements:
- Building 3 Electrical HVAC Repairs
- Boiler Repairs in Building 7
- Building 8 & 9 Electrical repairs for HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$708,350	\$679,106	\$29,244
Construction	\$6,432,949	\$3,205,575	\$3,227,374
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$668,783	\$51,658
Contingency	\$167,272		\$167,272
Consultants	\$25,000	\$3,839	\$21,161
Utilities	\$8,200		\$8,200
Project Total:	\$8,481,232	\$4,563,016	\$3,918,216

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 0371
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,929,232
 Total Facilities Budget (Sum of Projects): \$8,481,232

PRIMARY RENOVATIONS P.002811 Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee

BUDGET

\$100,000

ATHLETICS

SCOPE

✓ **COMPLETE** Weight Room

MUSIC

SCOPE

✓ **COMPLETE** 185 Instruments Delivered

TECHNOLOGY

SCOPE

✓ **COMPLETE** 404 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dillard Elementary School



Address: 2330 NW 12 COURT, FORT LAUDERDALE 33311
 Location Num: 0271
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,316,371
 Total Facilities Budget (Sum of Projects): \$4,093,371

PRIMARY RENOVATIONS P.001915 Dillard ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing work continues and is 45% complete. Replacement of (3) AHUs and (5) Fan Coil Units began at the start of summer and will be completed in mid to late July. The temporary cooling plan is with the contractor for revision after review by the building department.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, & 9
 Window replacements (2)
 HVAC Improvements - Replacements of all classroom FCUs and all AHUs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$126,730	\$48,270
Construction	\$2,754,174	\$137,865	\$2,616,309
Direct Purchase	\$576,132	\$339,033	\$237,099
Construction Mgmt	\$399,500	\$336,174	\$63,326
Contingency	\$183,565		\$183,565
Consultants	\$5,000	\$3,666	\$1,334
Project Total:	\$4,093,371	\$943,468	\$3,149,903

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor mats, Classroom rugs, Flat screen TVs, Window wraps, Custodial equipment, Two-way radios, Golf cart accessories, Stage curtains, Media center furniture, TV, Window wraps, Golf Cart, Blinds, Classroom Carpets. Pressure Washer, Handheld Blower

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
277 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
32 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Discovery Elementary School



Address: 8800 NW 54 COURT, SUNRISE 33351
 Location Num: 3962
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$613,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

PE equipment, Classroom Carpets, Books, Stage curtains, Furniture, Portable Sound Systems, Cabinets, Podiums, Outdoor benches, Tables, Tricaster, TVs, Cafeteria sound system, Projector, Murals, Golf carts, Fabric for chairs, Front office furniture, (9) Ke

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
215 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
434 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dr. Martin Luther King, Jr. Montessori Academy



Address: 591 NW 31 AVENUE, LAUDERHILL 33311
 Location Num: 1611
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,348,615
 Total Facilities Budget (Sum of Projects): \$980,695

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Aluminum Covered Walkways Reroofing Building 5 & 85 HVAC Improvements: Building 1: AHU component replacements Building 2: Chiller replacement Building 4: Exterior condenser replacement

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$73,437	\$0
Construction	\$779,907	\$779,907	\$0
Construction Mgmt	\$127,351	\$127,351	\$0
Project Total:	\$980,695	\$980,695	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interiors murals, outdoor benches, laptop computers, teachers' laptops, printers, promethean boards, digital marquee

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **407 Instruments delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **67 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Endeavour Primary Learning Center



Address: 2701 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 3301
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,612,790
 Total Facilities Budget (Sum of Projects): \$2,360,790

PRIMARY RENOVATIONS P.002111 Endeavour Primary Learning Center ES- SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing is progressing on schedule

PROJECT SCOPE

The scope includes roofing building's #1 and #2. Replacement of chiller. Building #2 test and balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$70,152	\$29,848
Construction	\$1,991,640	\$1,322,657	\$668,983
Construction Mgmt	\$188,111	\$170,511	\$17,600
Contingency	\$75,556		\$75,556
Consultants	\$5,483	\$3,246	\$2,237
Project Total:	\$2,360,790	\$1,566,566	\$794,224

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Strike for the main entrance (SPE), video equipment for broadcasting Indoor Furniture studio, headphones, projectors, picnic tables, poster maker, ID machine, Cafeteria Sound System, Playground upgrades (K-2)

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 709 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 211 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322
 Location Num: 2531
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,889,000
 Total Facilities Budget (Sum of Projects): \$1,539,000

PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Re-roof is 100% complete. Bldg 3 failed roofing inspection because of an existing damaged soffit. The change order is in the review process. The Media Center is completed.
 Chiller 1 is installed pending electrical connection and energizing inspection. We discovered that the existing Federal Pacific main panel would not shut off during the power shut down. The EOR recommends replacing the damaged panel. The EOR submitted 2 proposals to design the main panel replacement and to add a new panel for the chillers. Both proposals have been approved. ATP to the Designer is in process. ASI2 Phase 1 Design was submitted and returned to the Designer with comments. The Designer addressed the comments and re-submitted ASI 2.
 - Change order to repair existing damage to Building 3 soffit per roofing inspector report was rejected by CORP.
 June update- ASIs 2 and 3 are approved. Change orders for respective ASIs are being reviewed. Currently, no work is in progress. The contractor's computer was hacked. the June updated schedule was not provided.

PROJECT SCOPE

HVAC Improvements: Building 1
 Media Center Renovations: Building 1
 Re-roofing: Buildings 2, 3, 5 & 85
 The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers and then under a separate contract replacing the existing MDP.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,949	\$92,649	\$25,300
Construction	\$984,820	\$733,269	\$251,551
FF&E and Technology	\$71,000	\$51,200	\$19,800
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$127,726	\$774
Contingency	\$24,571		\$24,571
Consultants	\$11,980	\$8,305	\$3,675
Project Total:	\$1,539,000	\$1,213,329	\$325,671

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker, Outdoor PA System, Printers, classroom rugs, Recordex, digital poster maker, laptops, (10) laptop carts, morning show equipment, (11) reading tables

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 368 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 195 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311
 Location Num: 0621
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,899,350
 Total Facilities Budget (Sum of Projects): \$2,690,350

PRIMARY RENOVATIONS P.002073 Larkdale ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The doors for the cafeteria arrived on site and installation has begun..
 All other work but the Fire Alarm has been completed.

PROJECT SCOPE

- ACT Ceilings: Building 1
- Doors, Frames, and Hardware: Buildings 3 & 4
- Electrical Services: Buildings 3, 11, 12, & 14
- Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15
- Exterior Windows: Building 7
- Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15
- HVAC Controls: Buildings 3, 10, 11, 12, & 14
- HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14
- Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$119,465	\$54,035
Construction	\$2,115,393	\$1,471,961	\$643,432
Direct Purchase	\$28,951	\$28,071	\$880
Construction Mgmt	\$258,853	\$197,275	\$61,578
Contingency	\$106,153		\$106,153
Consultants	\$7,500	\$5,939	\$1,561
Project Total:	\$2,690,350	\$1,822,711	\$867,639

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee retrofit, Indoor Furniture

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE 22 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
 Location Num: 1701
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,024,378
 Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - Building Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

110B in progress. All final inspection in progress, ASI showing gas solenoid was approved, BCSB letter in progress approving existing fans not in scope to be completed by ppo

PROJECT SCOPE

- Fire Alarm: Building 1, 2, 3, & 4
- Fire Sprinklers: Building 1
- Media Center Improvements: Building 1
- Re-Roofing: Building 1, 2, 3, & 4
- Stucco, Waterproofing, and Interior Repairs: Building 1
- HVAC System Replacement: Building 1 & 2
- Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$426,718	\$409,885	\$16,833
Construction	\$5,585,727	\$5,214,155	\$371,572
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$583,180	\$6,820
Contingency	\$7,770		\$7,770
Consultants	\$128,890	\$106,894	\$21,996
Project Total:	\$7,421,670	\$6,984,688	\$436,982

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311
 Location Num: 0431
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,111,500
 Total Facilities Budget (Sum of Projects): \$6,950,500

PRIMARY RENOVATIONS P.001635 Lauderdale Manors ES - Building Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Round 05 Building Department comment responses were submitted to the building department on 6/21/22 and are still under review. Only one discipline is pending for LOR. LOR is expected next month.

PROJECT SCOPE

- Exterior walkways new roof and waterproofing.
- Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10.
- Window replacement - Bldg 1, 2, 4 and 5.
- HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance the existing system.
- Exterior painting - Bldg 2 and 9.
- Door replacement - Bldg 1, 2, 5, and 9.
- ADA restroom renovation - Bldg 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$509,400	\$144,678	\$364,722
Construction	\$5,575,000	\$145,446	\$5,429,554
Construction Mgmt	\$611,381	\$231,976	\$379,405
Contingency	\$234,719		\$234,719
Consultants	\$20,000	\$8,989	\$11,011
Project Total:	\$6,950,500	\$531,089	\$6,419,411

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters, bulletin boards, outdoor benches, microwave, lectern with mics, furniture, two-way radios, printer, toner, fan, table, refrigerator, door wraps, powe

BUDGET

\$100,000

IN PROGRESS

Mot Batteries

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,658,000
 Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Project Manager issued a draft Contract Breach and Notice to Cure letter to Program Director on 6/20/22. Project Manager continues to seek project scope re-distribution of GOB work scopes to be performed by Design Build / CSMP delivery methods. AECOM to review proposals, and make recommendation for Board approval and prepare PM Checklist for Amendment package.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8. Roof Equipment tie down at Buildings 6 & 7.
 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway.
 Fire Alarm System- Campus replacement.
 Fire Sprinkler at Buildings 1 & 2.
 HVAC Improvements- Components replacement at Building #1 with (10) AHUs, roof gooseneck vents; Building #7 with (1) AHU and CU Dx split;
 HVAC Improvements- Test and Balance at Buildings 1 & 2.
 Media Center Improvements & Group Restrooms renovations.
 Electrical Improvements- Gym Lights.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$4,199,329	\$250	\$4,199,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$834,498	\$28,012
Contingency	\$444,200		\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000		\$15,000
Project Total:	\$5,974,500	\$1,139,774	\$4,834,726

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address: 4747 NW 14TH STREET, LAUDERHILL 33313
 Location Num: 1382
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$744,000
 Total Facilities Budget (Sum of Projects): \$1,787,500

PRIMARY RENOVATIONS P.002092 Castle Hill Annex - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

1. Media Center Walkthrough (IT Scope) held on 06/08/22.
2. OAC meetings were held on 06/03/22 and 06/30/22.
3. A kick-off meeting with the Environmental and Safety Department for ACM coordination was held on 06/10/22.
4. The Consultant will submit ASI-1 Door Schedule/ Media Center Electrical Details and ASI-2 Fire Alarm in July.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, Frames, and Hardware
 Full Fire Alarm Replacement
 HVAC Improvements - Roof-mounted ductwork replacement and duct heater replacement
 Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors.
 - GC is working on the DOOR Hardware Submittals.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$43,121	\$56,879
Construction	\$1,375,000	\$9,583	\$1,365,417
FF&E and Technology	\$39,941		\$39,941
Construction Mgmt	\$160,000	\$107,696	\$52,304
Contingency	\$102,559		\$102,559
Consultants	\$10,000	\$2,552	\$7,448
Project Total:	\$1,787,500	\$162,952	\$1,624,548

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Radios, (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lauderhill-Paul Turner Elementary School



Address: 1500 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1381
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,791,000
 Total Facilities Budget (Sum of Projects): \$4,198,797

PRIMARY RENOVATIONS P.002066 Lauderhill Paul Turner ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Summer work ongoing:

- 1.- Metal coping over the roof parapet at Building 1, 2, 3, 4, & 5.
- 2.- Roof tiles at building 2 & 3 already completed
- 3.- Fire protection sprinklers, pending pressure test at Building 1, still pending approved shop drawings.

PROJECT SCOPE

- Re-roofing: Buildings 1, 2, 3, 4, & 5,
- Fire Sprinklers: Buildings 1, 2, 3, & 5
- Test and Balance: Buildings 1, 2, 3, & 4,
- Building Envelope Improvements (Roofing, Windows, Exterior Walls)
- Installation of covered walkway between Buildings 1 & 4.
- HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$177,185	\$51,315
Construction	\$2,517,860	\$1,686,782	\$831,078
Direct Purchase	\$754,130	\$454,868	\$299,262
Construction Mgmt	\$475,000	\$359,597	\$115,403
Contingency	\$212,307		\$212,307
Consultants	\$6,000	\$5,674	\$326
Utilities	\$5,000		\$5,000
Project Total:	\$4,198,797	\$2,684,106	\$1,514,691

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital Marquee, Murals, Two-Way Radios, Projectors, Morning Show Outdoor Benches, Spirit Fence Cups Equipment, Cafeteria Sound System, Document Cameras, TVs

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 202 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 258 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:**
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313
 Location Num: 1841
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,128,400
 Total Facilities Budget (Sum of Projects): \$3,833,400

PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Commissioning passed the of 06-20-22.
- All scope of work is complete, currently the general contractor is calling all final inspections and working on the Architect punch list.
- Two restroom doors were replaced during spring break, that concluded all scope of work in the school. Next is to call final inspections to close the project.
- Building 85 module doors were replaced during winter break, pending final inspection.
- Overflow drains were completed during winter break, pending final inspection.

PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8.
 Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting).
 Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$273,462	\$56,352
Construction	\$2,570,468	\$2,508,788	\$61,680
FF&E and Technology	\$59,975	\$57,806	\$2,169
Direct Purchase	\$508,268	\$507,918	\$350
Construction Mgmt	\$300,896	\$279,061	\$21,835
Contingency	\$53,479		\$53,479
Consultants	\$10,500	\$9,911	\$589
Project Total:	\$3,833,400	\$3,636,946	\$196,454

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 672 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 105 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311
 Location Num: 1191
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,388,000
 Total Facilities Budget (Sum of Projects): \$1,933,000

PRIMARY RENOVATIONS P.001849 North Fork ES - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING

PROJECT UPDATE

PROJECT SCOPE

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.001901 North Fork ES - Safety & Security - SMART Program

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone and strike, printers, murals, office furniture, front desk lettering, chairs, Lenovo computers, rugs for reading areas, teacher desktops, student laptops, security monitor for school camera, digital marquee, Bookshelves

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 257 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Oriole Elementary School



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309
 Location Num: 1831
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,568,000
 Total Facilities Budget (Sum of Projects): \$7,166,974

PRIMARY RENOVATIONS P.001970 Oriole ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Changing the carpet in the Media Center , Renovation restroom Lounge 115 , 116 & Clinic restrooms 101D paint and ceramic Tiles, replacing acoustical ceiling tiles throughout Build. 1 and Bldg.2

pending the following submitting Shop Drawings to the Building Department;

- SD-05 Complete Interior/Exterior Door submittals, including all frames, and hardware accessories. (All Door Frames & Hardware will be reviewed by PPO)
- SD-09 Rooftop Equipment/Curbs - Wind Load requirements
- SD-04 Exterior Louver Shop Drawing/Product Approval

PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153,198a & 301a.
 HVAC Improvements; Buildings 1 & 75
 HVAC Installation: Complete Kitchen
 Media Center Improvements
 New Fire Alarm System
 Reroofing: Buildings 1, 2 & 75
 Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$257,247	\$119,253
Construction	\$5,076,273	\$3,318	\$5,072,955
FF&E and Technology	\$9,461	\$9,461	\$0
Direct Purchase	\$595,197		\$595,197
Construction Mgmt	\$741,000	\$583,289	\$157,711
Contingency	\$331,543		\$331,543
Consultants	\$30,000	\$8,527	\$21,473
Utilities	\$7,000		\$7,000
Project Total:	\$7,166,974	\$861,842	\$6,305,132

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs, murals, window wraps, headphones, laptops

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
328 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Park Lakes Elementary School



Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
 Location Num: 3761
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,316,000
 Total Facilities Budget (Sum of Projects): \$774,001

PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion 8/26/21A
 Final Completion 2/18/2022A
 Currently, the purchase orders have been closed out.
 Only FF&E items pending

PROJECT SCOPE

Art and Music Room Renovations: Building 1
 Roof Replacement: Buildings 78 & 80
 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$72,268	\$38,732
Construction	\$448,720	\$445,588	\$3,132
FF&E and Technology	\$43,420	\$4,588	\$38,832
Construction Mgmt	\$116,102	\$116,102	\$0
Contingency	\$53,184		\$53,184
Consultants	\$1,575		\$1,575
Project Total:	\$774,001	\$638,546	\$135,455

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor Benches, digital marquee & K-2 & 3-5 playground structures

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
208 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
633 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
 Location Num: 0701
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,309,000
 Total Facilities Budget (Sum of Projects): \$4,878,330

PRIMARY RENOVATIONS P.001617 Parkway MS - Roof Replace Bldg. 22 & 24

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

PRIMARY RENOVATIONS P.001807 Parkway MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The replacement of the two remaining AHUs in Building 22 began and is ongoing. The contractor began repairs of the existing walkway canopies and punchlist items related to the building demolition. This work will continue into July.

PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19.
 Temporary Roof - Building 18.
 Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B)
 Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan.
 Exterior Painting: Buildings 25 & 26
 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$791,670	\$759,836	\$31,834
Construction	\$3,304,777	\$2,013,821	\$1,290,956
FF&E and Technology	\$20,000	\$5,373	\$14,627
Construction Mgmt	\$460,000	\$439,096	\$20,904
Contingency	\$261,884		\$261,884
Consultants	\$24,999	\$26,721	(\$1,722)
Utilities	\$5,000		\$5,000
Project Total:	\$4,868,330	\$3,244,847	\$1,623,483

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

ThinkPad, HDMI to VGA adapter, Interior paint & beautification murals throughout school/café, laptops

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **47 Instruments Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317
 Location Num: 0931
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,444,000
 Total Facilities Budget (Sum of Projects): \$10,693,200

PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Building Department extended the Letter of Recommendation(LOR) to 9/1/2022. This project went to the May Board and the project was awarded to West Construction. This Project received a Building Permit on 5/24/2022, received an NTP, and is ready for construction to begin.

PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14

Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12.

Site- Repair Aluminum Covered walkways

Fire Alarm System Replacement: Campus-wide.

Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance.

Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20.

HVAC Component Replacement: Buildings 2 & 6.

Media Center Improvements: Building 10.

ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$202,017	\$71,983
Construction	\$8,426,143	\$51	\$8,426,092
Construction Mgmt	\$751,500	\$527,706	\$223,794
Contingency	\$469,557		\$469,557
Consultants	\$16,000	\$14,219	\$1,781
Misc Construction	\$750,000		\$750,000
Utilities	\$6,000		\$6,000
Project Total:	\$10,693,200	\$743,993	\$9,949,207

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff

BUDGET

\$100,000

IN PROGRESS

ThinkCenter

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 388 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 278 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,491,402

PRIMARY RENOVATIONS P.001744 Piper HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6, 8, & 11 and walkway roofs are complete. RTU installation and support for rooftop equipment are 100% installed. The Contractor is finalizing the controls and system balancing. Science Labs are 90% complete. Balance of work pending change order for ceiling light, push-stop button, ASI 1 revision, and emergency eyewash. Culinary Lab renovation 90% complete. Fire sprinkler at Culinary lab, restrooms, and medical center in building 1. July update - Media center work is about 90% complete. Restrooms in building 1 are pending punchlist items, and the walk-in freezer /cooler is expected to be delivered in mid-July. Buildings 2 and 6 restrooms are pending change orders, and the respective ASIs are being submitted to the Building Department for review. The Science lab is 90% complete. The ceiling and light fixtures are pending ASI and change order. The Designer needs direction to continue the ceiling design per BD comments. Roof hatch ladders and storefronts are pending submittals from the Contractor.

PROJECT SCOPE

- SPE and Aluminum Covered Walkways: Completed as Separate Project
- Air Handler HVAC Component Replacement: Building 1
- Aluminum Storefront Exterior Door Replacement: Building 1
- Aluminum Window Replacement: Buildings 1 & 2
- Building Lighting Replacement: Building 9
- Canopy Lighting Replacement: Building 1
- Chemistry Lab Fume Hoods Replacement: Building 1
- Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8
- Electric Unit Heater Replacement: Building 1
- Electrical Transformer Replacement: Building 1
- Emergency Exit Signage: Buildings: 1, 3, 4 & 5
- Emergency Lighting System: Buildings 3 & 4
- Exterior Condenser Replacement: Building 5
- Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85
- HVAC Terminal Device Replacement: Building 1
- Kitchen Exhaust Hood Replacement: Building 1
- Large Diameter Exhaust/Hoods Replacement: Building 1
- Make-up Air Increase: Building 6
- Media Center Renovation: Building 1
- Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85
- New Kitchen Fire Suppression Hood Installation: Building 1
- Package Unit HVAC Component Building Replacement: 6
- Panelboard Replacement: Buildings 4 & 18
- PE Weight Room Equipment and Flooring: Building 1
- Pole Lighting Replacement: Building 19
- Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85
- Restrooms associated with Educational Adequacy Renovations: Building 1
- STEM Lab Renovation: Building 1
- Switchgear Replacement: Building 19
- Test and Balancing: Buildings 1, 5, 6 & 85
- Window AC Unit Component Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,280,888	\$51,408
Construction	\$12,396,154	\$11,552,347	\$843,807
FF&E and Technology	\$550,000	\$95,213	\$454,787
Direct Purchase	\$3,224,053	\$3,202,043	\$22,010
Construction Mgmt	\$2,254,054	\$2,221,868	\$32,186
Contingency	\$530,804		\$530,804
Consultants	\$204,041	\$194,376	\$9,665
Project Total:	\$20,491,402	\$18,546,735	\$1,944,667

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

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- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,491,402

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
 COMPLETE \$100,000
DELIVERED
 Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones & desktops, iPad cases, Auditorium Antenna Extension

ATHLETICS

- ✓ **SCOPE**
COMPLETE **Weight Room**
- ✓ **SCOPE**
COMPLETE **245 Instruments Delivered**
- ✓ **SCOPE**
COMPLETE **698 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Plantation Elementary School



Address: 651 NW 42 AVENUE, PLANTATION 33317
 Location Num: 0941
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$483,000
 Total Facilities Budget (Sum of Projects): \$145,000

PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$38,600	\$38,600	\$0
Construction Mgmt	\$11,310	\$11,310	\$0
Contingency	\$95,090		\$95,090
Project Total:	\$145,000	\$49,910	\$95,090

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs, Digital Marquee, Chairs

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
414 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
218 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
 Location Num: 1451
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$16,883,993
 Total Facilities Budget (Sum of Projects): \$14,949,000

PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The contractor submitted their draft GMP on 6/2. The PMOR team performed their internal review and negotiations will be scheduled for the week of 7/11.

PROJECT SCOPE

- Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1
- Roof Cabling: Buildings 1, 3 & 7.
- Window Replacement: Buildings 1 & 4
- Safety/Security Upgrade
- Fire Sprinklers Improvements: Buildings 1 & 4
- Demolish Building 2- Refer to Art Room upgrade at Building 1.
- STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1.
- Media Center Improvements at Building 1 with ADA group restrooms renovation.
- HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$762,514	\$269,057
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000	\$9,461	\$120,539
Construction Mgmt	\$1,958,831	\$1,958,831	\$0
Contingency	\$1,085,437		\$1,085,437
Consultants	\$100,000		\$100,000
Utilities	\$50,000		\$50,000
Project Total:	\$14,278,400	\$2,731,306	\$11,547,094

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
 Location Num: 1451
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$16,883,993
 Total Facilities Budget (Sum of Projects): \$14,949,000

PRIMARY RENOVATIONS P.002588 Plantation HS - SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Building 7 roof is dried-in and metalwork has been completed. The building is now available for use by students.
- The tile work for the roof is delayed due to a nationwide shortage of the specified tile adhesive.
- There is a delay in getting roof tile as well; the current estimate is December 2022.

PROJECT SCOPE

-Emergency reroof on Building 7. This is a non-GOB, PPO contract project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$581,131	\$395,366	\$185,765
Construction Mgmt	\$61,169		\$61,169
Contingency	\$28,300		\$28,300
Project Total:	\$670,600	\$395,366	\$275,234

FLAG: SCHEDULE, Reason:Material / Supplier Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart, Indoor Furniture for front office, Speaker system for the gym & Gym scoreboards, Digital Marquee, Webcam, Adapter

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE Track,Weight Room

MUSIC

✓ **SCOPE**

COMPLETE 361 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 849 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 0551
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729 Plantation MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Material has been turned over to PPO. Contractor has fully demobilized. Pending termination negotiations. Working will leadership to complete termination.

PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide
 Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3
 Re-roofing: Buildings 1, 2, 3, & 4
 Media Center Renovations
 Restroom Renovations: Building 1 (101&104)
 MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3
 Mechanical Test & Balance: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$486,167	\$19,387
Construction	\$5,274,820	\$352,150	\$4,922,670
Construction Mgmt	\$588,405	\$268,944	\$319,461
Contingency	\$251,521		\$251,521
Consultants	\$10,000		\$10,000
Utilities	\$6,000	\$650	\$5,350
Project Total:	\$6,636,300	\$1,107,911	\$5,528,389

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee & restructuring of front office

BUDGET

\$100,000

IN PROGRESS

Cameras, Tripods, Cases

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 129 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 334 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311
 Location Num: 3701
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,571,944
 Total Facilities Budget (Sum of Projects): \$2,306,944

PRIMARY RENOVATIONS P.001950 Rock Island ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The roof is complete 100%. The contractor is in the process of getting inspections.
 Lightning Protection shop Drawings Resubmittal was approved, so the final inspection will be approved.
 Correction to punch list was completed. Only the building's final Inspection remains.
 This project will move to the final stage next month as we have now resolved an issue with the 'plumbing final' showing up on the card but there is no plumbing work on this project to close out so we need plumbing final but the inspector won't come out, it's a clerical issue that has been worked out with Deputy Building Official to handle. Resolved.
 Building final inspection was performed on the week of 1/31/22.
 EOR will provide the final acceptance letter and 110b.
 The building's final inspection failed on 1/31/22. - Per Inspector's comments, plumbing and mechanical finals have to be called again. even though already passed.
 Mechanical re-inspection passed, and Plumbing inspection failed. Corrections will be made on Saturday 3/5/22.
 June Update-Work is done. The 110b form was signed by the Superintendent on 5/2/22. The project has obtained Occupancy. The final change order is in progress.

PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3
 Re-roofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$122,200	\$100,877	\$21,323
Construction	\$1,406,246	\$1,254,403	\$151,843
FF&E and Technology	\$5,800	\$5,771	\$29
Direct Purchase	\$404,362	\$399,184	\$5,178
Construction Mgmt	\$253,763	\$253,763	\$0
Contingency	\$104,573		\$104,573
Consultants	\$10,000		\$10,000
Project Total:	\$2,306,944	\$2,013,998	\$292,946

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards & Wayfinding signage

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE SCOPE NULL

MUSIC

✓ COMPLETE SCOPE NULL

TECHNOLOGY

✓ COMPLETE SCOPE 188 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address: 1951 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 1851
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,290,900
 Total Facilities Budget (Sum of Projects): \$7,908,900

PRIMARY RENOVATIONS P.001896 Royal Palm STEM Museum Magnet - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor is preparing a price for the work in Buildings 3 & 4.
 The Building Department sent the Fire Alarm shop drawings back as revise and resubmit for the 3rd time.
 The ASI for the changes to Buildings 3 & 4 was permitted by the Building Department and the Contractor will be issued a Construction Change Directive to perform the work.

PROJECT SCOPE

- Window Replacements: Buildings 2, 3, & 5
- Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9
- Fire Alarm: Campus-wide
- Fire Sprinklers: Building 1
- Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance
- Test & Balance Air Systems in All Buildings
- HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412)
- Media Center Improvements
- Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$295,000	\$268,456	\$26,544
Construction	\$5,645,518	\$5,513,667	\$131,851
FF&E and Technology	\$35,277	\$12,081	\$23,196
Direct Purchase	\$869,282	\$869,245	\$37
Construction Mgmt	\$800,903	\$763,614	\$37,289
Contingency	\$237,420		\$237,420
Consultants	\$18,000	\$12,594	\$5,406
Utilities	\$7,500		\$7,500
Project Total:	\$7,908,900	\$7,439,657	\$469,243

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (chairs & tables), digital marquee, Promethean boards, frameless black privacy filter, memory foam mouse

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
258 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
191 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sunland Park Academy



Address: 919 NW 13 AVENUE, FORT LAUDERDALE 33311
 Location Num: 0611
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,584,100
 Total Facilities Budget (Sum of Projects): \$1,379,100

PRIMARY RENOVATIONS P.001939 Sunland Park Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

209 in progress
 Change Order (CHNG-1) to CORP (02/09/2022). \$112,782 / 526 days. (Scheduler review change days from 559 to 526.) - under review, 2 meetings with the FA Marshall who has several comments.

On 04-05-2022 based on comments from FA Marshall, during the meeting between the Director of Construction from AECOM and the GC (owner), the amount of the CHNG-1 was adjusted to \$100,276.00

The documentation was provided by the GC on 05-03-2022.

PROJECT SCOPE

1. Provide a new campus-wide fire alarm system per the latest SBBC guidelines.
2. Building envelope improvements: Provide re-roofing and related repairs to Building 1, Building 2, and Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$45,000	\$43,108	\$1,892
Construction	\$1,153,010	\$1,148,495	\$4,515
Construction Mgmt	\$137,700	\$40,000	\$97,700
Contingency	\$36,505		\$36,505
Consultants	\$6,000		\$6,000
Utilities	\$885		\$885
Project Total:	\$1,379,100	\$1,231,603	\$147,497

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras, student laptops, projectors, laminator, laptops and DVD Burners

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE NULL

MUSIC

✓ COMPLETE SCOPE 536 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE 32 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Thurgood Marshall Elementary School



Address: 800 NW 13 STREET, FORT LAUDERDALE 33311
 Location Num: 3291
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,725,433
 Total Facilities Budget (Sum of Projects): \$4,426,433

PRIMARY RENOVATIONS P.001674 Thurgood Marshall ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

GC has mobilized for cooling tower replacement and student restroom renovations.

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6
- Repair aluminum covered walkways
- Remodel (2) ADA Restrooms in Building 1B
- Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit
- Addition of (1) Refrigerant Monitor System in Chiller Room
- Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Vents, (7) Outside Air Intake Vents
- Replace (4) DX Package Wall Mounted Air Conditioning Units
- Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring
- Electrical for Chillers, Pumps, Cooling Towers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$125,369	\$44,631
Construction	\$3,232,952	\$1,826,251	\$1,406,701
Direct Purchase	\$311,235	\$288,554	\$22,681
Construction Mgmt	\$518,436	\$417,947	\$100,489
Contingency	\$187,810		\$187,810
Consultants	\$6,000	\$3,440	\$2,560
Project Total:	\$4,426,433	\$2,661,561	\$1,764,872

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone, Recordex, ID machine, tables, chairs, headphones, Lenovo batteries, laminator, carpet cleaner, earthwalk carts, laptops, student chairs, computer chargers, Promethean board, Promethean fixed height mobile stand, Die Cut Machine, Headphones

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE NULL

TECHNOLOGY

SCOPE

COMPLETE 282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Village Elementary School



Address: 2100 NW 70 AVENUE, SUNRISE 33313
 Location Num: 1621
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,708,189
 Total Facilities Budget (Sum of Projects): \$1,336,189

PRIMARY RENOVATIONS P.001952 Village ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Contractor will start the replacement of an electrical panel D1 on July 18th.
 The Fire Alarm shop drawings was re-submitted to the Building Department on 06-06-22 and is pending approval.
 Media Center renovations were completed and furniture delivered.
 Roofing renovations are completed for building 7 & 9.

PROJECT SCOPE

Roofing Improvements: Building 9 and 7.
 Fire Alarm Upgrade: Campus-wide.
 Test and Balance in all mechanical units throughout the school to identify deficiencies.
 Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$102,950	\$91,505	\$11,445
Construction	\$950,309	\$414,679	\$535,630
FF&E and Technology	\$59,978	\$47,331	\$12,647
Construction Mgmt	\$150,000	\$78,234	\$71,766
Contingency	\$63,152		\$63,152
Consultants	\$9,800		\$9,800
Project Total:	\$1,336,189	\$631,749	\$704,440

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, Poster Maker, Printers, Classroom signage, Desktops, Student chairs, Student desks, Classroom tables, Indoor furniture, Vinyl blinds for classrooms, TV studio equipment, Outdoor floor mats, Headphones, iPads with cases, Conference table, L

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 187 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 321 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311
 Location Num: 0321
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,711,090
 Total Facilities Budget (Sum of Projects): \$3,428,090

PRIMARY RENOVATIONS P.001938 Walker ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofers, mechanical, and a structural crew to proceed with New Curb EF-3, 5,6,7 & 8, Replace GIV 1-8, GIV 109. Installing New LWIC. pending Fire Alarm installation and change order connecting Old Dillard Building to the new Fire Alarm System.

PROJECT SCOPE

New Fire Alarm
 Reroofing Bldg.5,
 HVAC; Replacing 8 units ventilators in Bldg.1 , Replacement 4 AHU in Bldg. 5
 Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$104,167	\$16,833
Construction	\$2,566,810	\$1,852,438	\$714,372
FF&E and Technology	\$7,249	\$7,215	\$34
Direct Purchase	\$380,424	\$303,815	\$76,609
Construction Mgmt	\$290,508	\$150,172	\$140,336
Contingency	\$42,867		\$42,867
Consultants	\$19,232	\$19,232	\$0
Project Total:	\$3,428,090	\$2,437,039	\$991,051

FLAG: SCHEDULE, Reason:Owner Delays / Unforeseen Condition

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops; Computer Accessories

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **58 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **141 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351
 Location Num: 2881
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,276,000
 Total Facilities Budget (Sum of Projects): \$4,821,200

PRIMARY RENOVATIONS P.002114 Welleby ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Building Department extended the Letter of Recommendation (LOR) to 8/22/22. This project went to the May Board and the project was awarded to Cosugas, LLC. This project received a building permit on 6/16/2022 and a Notice to Proceed (NTP) to begin construction on 7/5/2022.

PROJECT SCOPE

- Re-roofing at Buildings 1, 2, 3, 4, 5, & 6.
- Repair Aluminum Covered Walkways
- Replace Windows: Building 6.
- Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85.
- Fire Alarm System Replacement: Campus-wide.
- Fire Sprinklers: Buildings 1, and Site
- HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$269,549	\$172,136	\$97,413
Construction	\$3,833,044	\$662	\$3,832,382
Construction Mgmt	\$500,000	\$331,945	\$168,055
Contingency	\$204,607		\$204,607
Consultants	\$8,000	\$6,102	\$1,898
Utilities	\$6,000		\$6,000
Project Total:	\$4,821,200	\$510,845	\$4,310,355

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351
 Location Num: 2052
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$5,196,500
 Total Facilities Budget (Sum of Projects): \$4,615,500

PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

SMART Program Renovation at Westpine is 6% complete.
 Test and Balance are complete.

Fire Suppression Shop Drawings are to be revised and resubmitted.

The Roof Binder was approved on 7/20/21. The contractor walked the roof and confirmed no drainage issues. PO for roofing material submitted and work to be scheduled tentatively for mid-November.

This project has had numerous delays, now that a roof sub-permit has been provided a recovery schedule is required and has been requested from the GC. The material shortages are impacting the submission of the recovery schedule.

Roofing work started on 11/27/21. Already experience issues with the parapet cap. Meeting onsite with John Nocella, the direction on how to proceed was given to the Contractor. Revised coping detail was provided and submitted to Building Department for review. We are waiting for a change order from the contractor since the site meeting on 12/6/21. The complete change order for the revised coping cap was submitted on 2/3/22 and is now being reviewed. Once Atkins provides an estimate, a Change Directive (CCD) will be issued to the Contractor. This change order did not receive merit.

June update- The Contractor is continuing to make progress in various areas. The reroofing is progressing in multiple buildings and roof sections involving demo and installation of new base ply sheet. MEP demolition is ongoing. Fire suppression in building 2 is expected to start in mid-July.

PROJECT SCOPE

- Aluminum Walkway Canopy Repairs
- Fire Sprinkler Installation: Building 2
- Lighting Installation: Bus Loop
- Pre-construction Test and Balance: Buildings 1-10, 16 and 19
- Reroofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$178,051	\$31,949
Construction	\$2,753,017	\$578,516	\$2,174,501
Direct Purchase	\$965,623	\$542,878	\$422,745
Construction Mgmt	\$466,928	\$456,206	\$10,722
Contingency	\$209,932		\$209,932
Consultants	\$5,000	\$3,831	\$1,169
Utilities	\$5,000		\$5,000
Project Total:	\$4,615,500	\$1,759,482	\$2,856,018

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
DELIVERED

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 87 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Westpine Middle School




Address: 9393 NW 50 STREET, SUNRISE 33351
 Location Num: 2052
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$5,196,500
 Total Facilities Budget (Sum of Projects): \$4,615,500

Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desk, teacher chairs, Samsung 43" Smart LED Ultra HDTV , Til

TECHNOLOGY

✓ **SCOPE**
COMPLETE **611 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

William E. Dandy Middle School



Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311
 Location Num: 1071
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,635,550
 Total Facilities Budget (Sum of Projects): \$7,218,550

PRIMARY RENOVATIONS P.001900 William E. Dandy MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 18 Restroom is pending failed final fire inspection due to attempt to test existing heat detector with smoke. Contractor to reschedule inspection.
 Kitchen Hood Fan Replacement has not been completed, planned for summer break 2022.
 Fire Alarm electrical rough installation is 75% complete in buildings 5, 6, 7, 8, 9, 10 and 16.
 Chiller room Leak detection system installation is not yet complete due to parts procurement.
 Final roof inspection pending Mechanical Equipment electrical inspections, currently 60% complete.

PROJECT SCOPE

Reroofing: Buildings 1-18
 Repair and Paint Exterior Soffits: Buildings 14 & 17.
 Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16
 ADA Restrooms Renovations: Building 18.
 Fire Protection: Building 02.
 Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 & 18.
 HVAC Unit Replacement: Building 1
 HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,522	\$245,150	\$35,372
Construction	\$4,841,426	\$3,903,025	\$938,401
Direct Purchase	\$986,105	\$985,621	\$484
Construction Mgmt	\$758,482	\$758,482	\$0
Contingency	\$338,565		\$338,565
Consultants	\$7,000		\$7,000
Utilities	\$6,450		\$6,450
Project Total:	\$7,218,550	\$5,892,278	\$1,326,272

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system, Projector, Murals, Exterior painting,
 Cafeteria tables, Media center furniture, Painting of the walkways,
 Aiphone

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 130 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 160 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.