Winston Park Elementary School

Address	4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
Location Num:	3091
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,051,563
Total Facilities Budget (Sum of Projects):	$2,344,600

PRIMARY RENOVATIONS P.001981 Winston Park ES – SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Inspections continued Commissioning ongoing to closeout the project

PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHUs, two (2) chilled water pumps)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$243,000	$170,093	$72,907
Construction	$1,438,642	$1,327,918	$110,724
FF&E and Technology	$24,700	$20,546	$4,154
Direct Purchase	$95,869	$95,869	$0
Construction Mgmt	$287,185	$287,185	$0
Contingency	$230,204		$230,204
Consultants	$15,000	$7,291	$7,709
Utilities	$10,000		$10,000
Project Total:	**$2,344,600**	**$1,908,902**	**$435,698**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING			■									
HIRE DESIGNER			■■ ■									
PROJECT DESIGN				■■■ ■	■■ ■■	■■ ■■	■■ ■	■■■				
HIRE CONTRACTOR									■ ■■			
ACTIVE CONSTRUCTION									■■■	■■■■		
CONSTRUCTION CLOSEOUT										■ ■		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Art Tables, Recordex, Televisions, bulletin boards & Cart wiring, TV

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
158 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
669 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.