Wingate Oaks Center

Address	1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num:	0991
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,383,217
Total Facilities Budget (Sum of Projects):	$6,058,217

PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - GOB Renovations

CURRENT PHASE
5-Construction

RISK LEVEL
🟢

PROJECT UPDATE
1)Fire Alarm rough has been ongoing through September inspections called and passing to date. 2) Pool area dehumidifier now running.

PROJECT SCOPE
Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$401,519	$388,487	$13,032
Construction	$4,395,434	$4,203,623	$191,811
FF&E and Technology	$4,000	$3,230	$770
Direct Purchase	$456,584	$449,468	$7,116
Construction Mgmt	$571,520	$294,675	$276,845
Contingency	$219,160		$219,160
Consultants	$10,000	$112	$9,888
Project Total:	**$6,058,217**	**$5,339,595**	**$718,622**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PROJECT PLANNING		■										
HIRE DESIGNER		■	■									
PROJECT DESIGN			■■■■	■■■■ ■								
HIRE CONTRACTOR				■■■■ ■■								
ACTIVE CONSTRUCTION					■■■	■■■■	■■■■	■■■				
CONSTRUCTION CLOSEOUT								■				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

BUDGET
$100,000

DELIVERED
IN PROGRESS

Mats, facilities equipment, laptops, TVs, iPads, Promethean boards, two-way radios, Promethean ActivPanels, ThinkPads, printer, window wraps, Lockdown shades, Promethean Boards

Desktops

ATHLETICS
✓ COMPLETE SCOPE NULL

MUSIC
✓ COMPLETE SCOPE NULL

TECHNOLOGY
✓ COMPLETE SCOPE 13 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.