WILTON MANORS
Island City

SMART INVESTMENTS
LEAD TO SMART STUDENTS.

MUNICIPAL REPORT

For The Quarter Ending
September 30, 2022 | FY23 Q1

Established 1915
BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology) is the **$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Wilton Manors Elementary School

Address	2401 NE 3 AVENUE, WILTON MANORS 33305
Location Num:	0191
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,124,279
Total Facilities Budget (Sum of Projects):	$5,808,160

PRIMARY RENOVATIONS P.001917 Wilton Manors ES – SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

HVAC Pre-test and balance work is complete. Buildings 1-5 base ply is complete. Buildings 1-5 roof hatch, parapet walls flashing, and overflow drains are in progress.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$378,435	$326,794	$51,641
Construction	$3,779,600	$759,861	$3,019,739
Direct Purchase	$789,950		$789,950
Construction Mgmt	$574,315	$574,315	$0
Contingency	$263,860		$263,860
Consultants	$15,000	$8,254	$6,746
Utilities	$7,000		$7,000
Project Total:	**$5,808,160**	**$1,669,224**	**$4,138,936**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PROJECT PLANNING			Q2									
HIRE DESIGNER			Q2-Q4									
PROJECT DESIGN				Q1-Q4	Q1-Q2							
HIRE CONTRACTOR					Q2-Q4	Q1						
ACTIVE CONSTRUCTION						Q1-Q4	Q1-Q4	Q1				
CONSTRUCTION CLOSEOUT								Q1-Q3				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Funiture, ThinkCenters, Media Center Furniture

IN PROGRESS

Chair

ATHLETICS

✓ COMPLETE SCOPE
NULL

MUSIC

✓ COMPLETE SCOPE
432 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
222 Items Delivered

AECOM
ATKINS

BROWARD
County Public Schools