

**Whispering Pines Education Center**



Address: 3609 SW 89TH AVENUE, MIRAMAR 33025  
 Location Num: 1752  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$5,599,046  
 Total Facilities Budget (Sum of Projects): \$4,849,580

**PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Roof Binder was submitted and it was rejected by Building Department, requiring a design change. A flow test was performed and submitted to Miramar City and awaiting approval for permit to be issued.

**PROJECT SCOPE**

Exterior Door Replacement: Building 2 Exterior Door Hardware Replacement: Buildings 1, 2 & 3 Exterior Stucco Painting: Buildings 1, 2 & 3 Exterior Stucco Repair: Buildings 1, 2 & 3 Exterior Window Replacement: Building 2 Fire Alarm System: Campus-wide Fire Sprinklers: Building 2 Fire Main for New Fire Sprinkler System HVAC Improvements: Buildings 1 & 2 Reroofing: Covered Walkway, Buildings 1, 2 & 3 Test & Balance: Buildings 1, 2 & 3 Window Replacement: Building 2

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$241,410	\$182,407	\$59,003
Construction	\$3,918,648	\$78,005	\$3,840,643
Construction Mgmt	\$464,000	\$421,690	\$42,310
Contingency	\$209,432		\$209,432
Consultants	\$10,000	\$8,441	\$1,559
Utilities	\$6,090		\$6,090
<b>Project Total:</b>	<b>\$4,849,580</b>	<b>\$690,543</b>	<b>\$4,159,037</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**  
IMPLEMENTATION

**BUDGET**  
\$100,000  
**IN PROGRESS**  
Media Center Furniture, PIP

**ATHLETICS**

✓ COMPLETE **SCOPE**  
NULL

**MUSIC**

✓ COMPLETE **SCOPE**  
No Program

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
No Items

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.