

Whiddon-Rogers Education Center



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315
 Location Num: 0452
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$11,257,679
 Total Facilities Budget (Sum of Projects): \$10,903,680

PRIMARY RENOVATIONS P.001711 Whiddon Rogers Educational Center - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

The submittals are in the review process. The roofing work is in progress; 60% of the demo and temp are completed. ASI#1 was submitted to the Building Department for review, including all the addendums submitted during the bid process. The Building department issued the construction trailer permit. A/E is preparing an ASI to desclope the canopy replacement.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$388,209	\$321,060	\$67,149
Construction	\$8,744,077	\$128,617	\$8,615,460
FF&E and Technology	\$9,500	\$9,461	\$39
Construction Mgmt	\$1,051,000	\$583,366	\$467,634
Contingency	\$665,894		\$665,894
Consultants	\$35,000		\$35,000
Utilities	\$10,000		\$10,000
Project Total:	\$10,903,680	\$1,042,504	\$9,861,176

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables & laptops

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE NULL**

MUSIC

✓ COMPLETE **SCOPE 17 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE **SCOPE 67 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.