



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2022 | FY23 Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326
Location Num: 2981
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$1,759,659
Total Facilities Budget (Sum of Projects): \$1,239,660

PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

The project has only Fire Alarm (FA) replacement work (campus-wide) to complete. GC has passed inspection for FA rough installation in Buildings 5, 6, 7, 8, & 10. FA installation completed in Buildings 1, 2, 9, 12 & 80. FA installation continues in Buildings 3, 4, 5, 6, 7, 8, 11, and 99.

PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99 Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, and bookshelves) Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,299	\$44,528	\$32,771
Construction	\$1,017,217	\$509,324	\$507,893
Construction Mgmt	\$78,077	\$78,077	\$0
Contingency	\$56,067		\$56,067
Consultants	\$11,000	\$4,842	\$6,158
Project Total:	\$1,239,660	\$636,771	\$602,889

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
386 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num: 3623
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$36,013,853
Total Facilities Budget (Sum of Projects): \$33,205,000

PRIMARY RENOVATIONS P.001774 Cypress Bay HS - GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL



PROJECT UPDATE

New Classroom addition, Phase 2.

PROJECT SCOPE

Commissioning reinspection and landscape final inspection completed. Contractor finalizing Building Department's Punch List Items.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$22,998,899	\$22,285,682	\$713,217
FF&E and Technology	\$2,253,170	\$2,241,791	\$11,379
Direct Purchase	\$3,366,121	\$3,145,751	\$220,370
Construction Mgmt	\$1,596,649	\$1,596,649	\$0
Contingency	\$5,527		\$5,527
Consultants	\$105,511	\$104,546	\$965
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,578,000	\$31,523,273	\$1,054,727

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002909 Cypress Bay HS - Portable Demolitions

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project was transferred to PPO to perform the work. No MPU.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$627,000	\$502,149	\$124,851
Project Total:	\$627,000	\$502,149	\$124,851

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

ATHLETICS

COMPLETE

SCOPE

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Bay High School



Address 18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num: 3623
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$36,013,853
Total Facilities Budget (Sum of Projects): \$33,205,000

COMPLETE

\$100,000

DELIVERED

Projectors, (112) printers, Projector in auditorium, (4) Recordex & Office furniture

Track,Weight Room

MUSIC

✓
COMPLETE

SCOPE

464 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

1,369 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326
Location Num: 3461
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$6,813,402
Total Facilities Budget (Sum of Projects): \$6,145,450

PRIMARY RENOVATIONS P.001746 Eagle Point ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

The exterior stucco repair on Buildings 2 & 3 is progressing. The Fire Alarm shop drawings were approved and they are starting the work.

PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,838,654	\$2,481,889	\$1,356,765
FF&E and Technology	\$92,575		\$92,575
Direct Purchase	\$917,688	\$807,523	\$110,165
Construction Mgmt	\$676,000	\$468,197	\$207,803
Contingency	\$192,629		\$192,629
Consultants	\$40,000	\$10,353	\$29,647
Project Total:	\$6,145,450	\$4,129,083	\$2,016,367

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system, PIP Rubber Surfacing, Recordex

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

NULL

MUSIC

✓
COMPLETE

SCOPE

269 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

355 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331
Location Num: 2942
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$2,941,458
Total Facilities Budget (Sum of Projects): \$2,344,500

PRIMARY RENOVATIONS P.001948 Everglades ES - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL



PROJECT UPDATE

All Construction is complete, and final inspections are complete. The two pending change orders are expected to the Board for approval. The backup was not sufficient and we are communicating with capital to review the GC's pay apps.

PROJECT SCOPE

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,574,332	\$1,540,221	\$34,111
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$135,433	\$114,252
Contingency	\$117,733		\$117,733
Consultants	\$2,155		\$2,155
Project Total:	\$2,344,500	\$2,052,877	\$291,623

FLAG: SCHEDULE, Reason: Owner Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops, Scholastic resource room upgrade (media center), Windscreen for the playground, Aiphone, Proximity card reader and an Aiphone sub-master

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
340 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
448 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
Location Num: 3622
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$24,701,423
Total Facilities Budget (Sum of Projects): \$23,923,425

PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

CURRENT PHASE

6- Substantial
Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Contractual and punchlist work remain unfinished.

PROJECT SCOPE

New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,101,039	\$92,840
Construction	\$15,357,789	\$14,300,277	\$1,057,512
FF&E and Technology	\$1,637,061	\$1,438,306	\$198,755
Direct Purchase	\$3,107,076	\$3,064,511	\$42,565
Construction Mgmt	\$1,828,964	\$1,828,964	\$0
Contingency	\$173,340		\$173,340
Consultants	\$113,060	\$112,718	\$342
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
Project Total:	\$23,450,425	\$21,885,070	\$1,565,355

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002910 Falcon Cove MS - Portable Demolitions

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project was transferred to PPO to perform the work. No MPU.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$473,000	\$16,238	\$456,762
Project Total:	\$473,000	\$16,238	\$456,762

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$24,701,423
 Total Facilities Budget (Sum of Projects): \$23,923,425

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops and Recordex

BUDGET

\$100,000

✓
COMPLETE

SCOPE

NULL

MUSIC

✓
COMPLETE

SCOPE

38 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

1,017 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327
Location Num: 3642
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$6,547,453
Total Facilities Budget (Sum of Projects): \$4,106,323

PRIMARY RENOVATIONS P.001863 Gator Run ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The PM-OR is waiting for the 110B from the Building Department, Trade deficiency inspection added several issues. The descoping ASI was issued from the AE to close the project and submitted to the Building Department. The Trade Deficiency list (Punch List) from the Building Department is currently being completed.

PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$293,646	\$274,242	\$19,404
Construction	\$3,013,704	\$2,967,278	\$46,426
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$378,788	\$378,788	\$0
Contingency	\$172,360		\$172,360
Consultants	\$7,000	\$1,135	\$5,865
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,106,323	\$3,862,268	\$244,055

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads, iPads accessories, MacBook Pro

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
140 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
471 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326
Location Num: 3181
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$10,611,097
Total Facilities Budget (Sum of Projects): \$10,252,100

PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5-Construction

No Risk

PROJECT UPDATE

The project was advertised on 4/1/2022 and the bid opening occurred on 5/6/2022. This project went to the June Board and was awarded to H.A. Contracting. This project received a Building Permit on 7/15/2022 and an NTP on 8/10/2022. The project is ready for construction. Mechanical/ Fire Alarm/ Roofing binder submittals are in process.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$253,073	\$129,313
Construction	\$8,569,000	\$471,896	\$8,097,104
Construction Mgmt	\$856,614	\$846,462	\$10,152
Contingency	\$437,100		\$437,100
Consultants	\$7,000	\$4,000	\$3,000
Project Total:	\$10,252,100	\$1,575,431	\$8,676,669

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 199 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 246 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Manatee Bay Elementary School



Address: 19200 SW 36 STREET, WESTON 33332
Location Num: 3841
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$3,093,859
Total Facilities Budget (Sum of Projects): \$2,322,209

PRIMARY RENOVATIONS P.001759 SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
Project Total:	\$2,322,209	\$2,322,209	\$0

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
260 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
512 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326
Location Num: 3151
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$11,638,356
Total Facilities Budget (Sum of Projects): \$10,376,160

PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Notice to Proceed (NTP) is dated 7/5/2022 for construction to begin. Roofing Binder approved 7/27/2022. Construction Trailer installed. Gravel removal has started on building 2 lower an upper roof.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements- Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,891	\$271,512	\$144,379
Construction	\$8,907,777	\$88	\$8,907,689
Construction Mgmt	\$533,100	\$533,100	\$0
Contingency	\$494,392		\$494,392
Consultants	\$20,000	\$3,702	\$16,298
Utilities	\$5,000		\$5,000
Project Total:	\$10,376,160	\$808,402	\$9,567,758

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, Digital Marquee, Two-way radios, Projectors, Promethean Boards

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
161 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
471 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.