

**Westglades Middle School**



Address: 11000 HOLMBERG ROAD, PARKLAND 33076  
 Location Num: 3871  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,281,232  
 Total Facilities Budget (Sum of Projects): \$4,407,040

**PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**

No Risk

**PROJECT UPDATE**

Roof curb installation has begun. Preparing area for column installation, including cutting concrete at column footers.

**PROJECT SCOPE**

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 column replacement 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel 5) Louvers at Building 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$149,586	\$122,414
Construction	\$3,129,911	\$785,230	\$2,344,681
Direct Purchase	\$317,364		\$317,364
Construction Mgmt	\$485,000	\$431,623	\$53,377
Contingency	\$194,765		\$194,765
Consultants	\$8,000	\$1,418	\$6,582
<b>Project Total:</b>	<b>\$4,407,040</b>	<b>\$1,367,857</b>	<b>\$3,039,183</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE 56 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 758 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.