



 **SMART INVESTMENTS
LEAD TO SMART STUDENTS.**



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2022 | FY22 Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009
 Location Num: 403
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,946,666
 Total Facilities Budget (Sum of Projects): \$8,013,731

PRIMARY RENOVATIONS P.002115 Hallandale HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to March 16, 2022. The project was advertised on 9/13/2021 and the Bid Opening date was 10/22/2021. This project went to the December Board and West Construction was awarded this project. NTP was issued on 03/22/22.

PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$5,999,729		\$5,999,729
Construction Contingency	\$299,986		\$299,986
Project Contingency	\$155,416		\$155,416
Utility Connections	\$15,000		\$15,000
Design	\$530,600	\$324,871	\$205,729
Construction	\$101,000	\$109	\$100,891
Construction Mgmt	\$882,000	\$712,903	\$169,097
Consultants	\$30,000	\$17,269	\$12,731
Project Total:	\$8,013,731	\$1,055,152	\$6,958,579

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gym floor covering
 smart TV's prometean bundle
 ActivPanels
 golf cart
 jazz band instruments
 Basketball gym scoreboards

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE
 Track,Weight Room

MUSIC

✓ COMPLETE SCOPE
 272 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE
 569 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 831
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,971,142
 Total Facilities Budget (Sum of Projects): \$3,171,161

PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-3/1/22: PMOR PM informed the AE and GC that Electrical, Mechanical, Building finals have not yet been completed. This is because the project failed the Commissioning (Cx) inspection due to the condition of the air handlers (dirty filters, missing filters, dirty coils). The GC responded that the equipment was no longer their responsibility and that they had provided PPO with multiple replacement filters. Commissioning was being redone because it was approved in Nov 2020 by the Heery Cx agent; however, those records were lost and the specific individual that handled the Cx has since passed away. -3/17/22: The PMOR Cx agent completed and uploaded the Preliminary Cx Report into Builder. -3/30/22: The PMOR PM and Project Director called the PMOR Cx Agent to set up a new Cx inspection. The maintenance of the equipment (e.g. replacing filters) is the responsibility of the custodial staff at this point.

PROJECT SCOPE

Roofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$134,011		\$134,011
Misc Consultants	\$3,840		\$3,840
Utility Connections	\$3,461		\$3,461
Design	\$304,979	\$137,264	\$167,715
Construction	\$2,105,519	\$1,962,592	\$142,927
Direct Purchase	\$276,685	\$195,530	\$81,155
Construction Mgmt	\$342,666	\$342,666	\$0
Project Total:	\$3,171,161	\$2,638,052	\$533,109

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓ COMPLETE **SCOPE**

608 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**

456 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lake Forest Elementary School



Address 3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Num: 831
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,971,142
Total Facilities Budget (Sum of Projects): \$3,171,161

Projector
cafeteria projection system
teacher chairs
blinds
studio equipment
office chairs
traffic cones
cone bars
cone cart
single cassette recorders
headphones
stools
safety cones
portable cooler
canopy
digital scanner
desktops
computer

Projector
sanitizing electrostatic sprayer
traffic cones

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020
 Location Num: 481
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$1,610,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001941 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

**CONSTRUCTION
CLOSEOUT**



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

(500) auditorium chairs
 sound system for the Gym
 projectors
 Pass through and Epson equipment & Chairs

MUSIC

✓
COMPLETE

SCOPE

3 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
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MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Watkins Elementary School



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023
 Location Num: 511
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,443,840
 Total Facilities Budget (Sum of Projects): \$3,035,840

PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

**CONSTRUCTION
CLOSEOUT**



PROJECT UPDATE

Buildings 1 & 2 roofs are 100% Complete. The Painting of Buildings 1 & 2 are also 100% complete. The last change order has been approved internally in order to proceed to close out. Currently going through the close out process.

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$111,595		\$111,595
Project Contingency	\$20,000		\$20,000
Design	\$114,900	\$81,930	\$32,970
Construction	\$2,204,041	\$2,153,501	\$50,540
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$223,831	\$166,709	\$57,122
Consultants	\$5,000	\$1,718	\$3,282
Project Total:	\$3,035,840	\$2,760,331	\$275,509

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓ COMPLETE

SCOPE

288 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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