

West Hollywood Elementary School



Address 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 0161 **Board District**: 1

Board Member: Ryan Reiter ADEFP Budget: \$4,240,152 Total Facilities Budget (Sum of Projects): \$3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - GOB Renovations

CURRENT PHASE RISK LEVEL

5-Construction

PROJECT UPDATE

Final mechanical inspection did not pass. All other trade final inspections are passed. An on-site meeting was held with the Engineer of Record and the Contractors to investigate the chiller previous chiller alarms. The EOR is reviewing all information collected from the HVAC controls system and a determination of the cause is to be made.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,735,915	\$2,626,201	\$109,714
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$307,030	\$102,979
Contingency	\$49,467		\$49,467
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,608,989	\$301,171

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

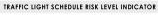
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000

DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee







An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

