West Broward High School

Address	500 NW 209 AVENUE, PEMBROKE PINES 33029
Location Num:	3971
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$2,016,394
Total Facilities Budget (Sum of Projects):	$438,000

PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

PROJECT UPDATE

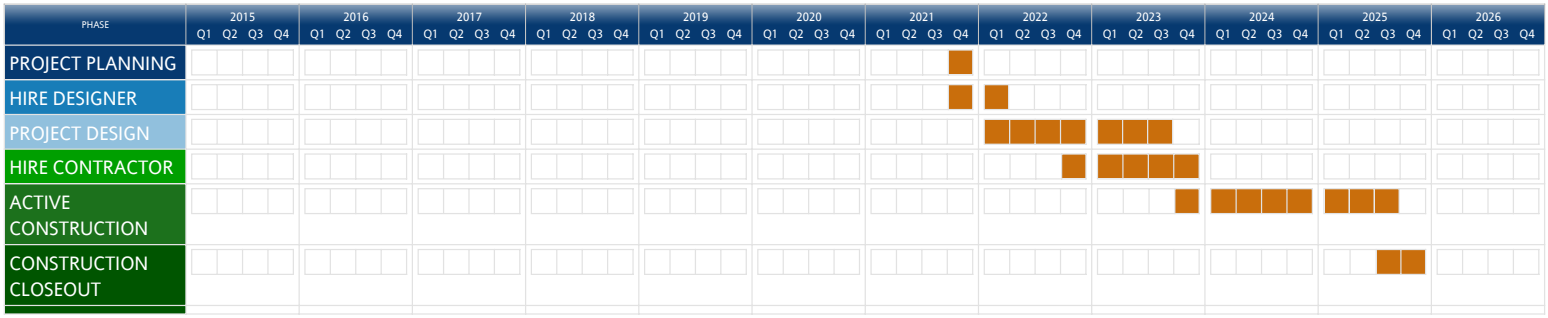
Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$48,725	$15,600	$33,125
Construction Mgmt	$34,164	$34,164	$0
Contingency	$355,111		$355,111
Project Total:	**$438,000**	**$49,764**	**$388,236**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

ATHLETICS

COMPLETE

SCOPE

Track ,Weight Room

MUSIC

COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

773 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.