

Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311
 Location Num: 0321
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,711,090
 Total Facilities Budget (Sum of Projects): \$3,428,090

PRIMARY RENOVATIONS P.001938 Walker ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofers, mechanical, and a structural crew to proceed with New Curb EF-3, 5,6,7 & 8, Replace GIV 1-8, GIV 109. Installing New LWIC. pending Fire Alarm installation and change order connecting Old Dillard Building to the new Fire Alarm System.

PROJECT SCOPE

New Fire Alarm
 Reroofing Bldg.5,
 HVAC; Replacing 8 units ventilators in Bldg.1 , Replacement 4 AHU in Bldg. 5
 Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$104,167	\$16,833
Construction	\$2,566,810	\$1,852,438	\$714,372
FF&E and Technology	\$7,249	\$7,215	\$34
Direct Purchase	\$380,424	\$303,815	\$76,609
Construction Mgmt	\$290,508	\$150,172	\$140,336
Contingency	\$42,867		\$42,867
Consultants	\$19,232	\$19,232	\$0
Project Total:	\$3,428,090	\$2,437,039	\$991,051

FLAG: SCHEDULE, Reason:Owner Delays / Unforeseen Condition

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops; Computer Accessories

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **58 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **141 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.