

Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317
 Location Num: 0731
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$1,971,977
 Total Facilities Budget (Sum of Projects): \$1,540,085

PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

Work is ongoing in the bathrooms, Media Room, Music Room, and Room 114D. Room 114D was cleared for ductwork installation and materials were brought on site. Paint selection for the Music Room and Media Center were completed.

PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|------------------|--------------------|
| Design | \$139,719 | \$111,919 | \$27,800 |
| Construction | \$1,098,176 | \$74,237 | \$1,023,939 |
| FF&E and Technology | \$117,000 | | \$117,000 |
| Construction Mgmt | \$169,400 | \$169,400 | \$0 |
| Contingency | \$11,790 | | \$11,790 |
| Consultants | \$4,000 | \$3,637 | \$363 |
| Project Total: | \$1,540,085 | \$359,193 | \$1,180,892 |

FLAG:

| PHASE | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | | | | | |
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads, Laptops, Promethean Boards, Adapters. Printers

BUDGET

\$100,000

IN PROGRESS

Playground upgrades

ATHLETICS

✓ COMPLETE

SCOPE
NULL

MUSIC

✓ COMPLETE

SCOPE
175 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE
332 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.