Tradewinds Elementary School

Address	5400 JOHNSON ROAD, COCONUT CREEK 33073
Location Num:	3481
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,416,653
Total Facilities Budget (Sum of Projects):	$3,843,900

PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

Conversion of Existing Space to Music and /or Art Lab(s) HVAC Improvements: Buildings 1 & 2 Music Room Renovation PE/Athletic Improvements Reroofing: Buildings 1 & 2

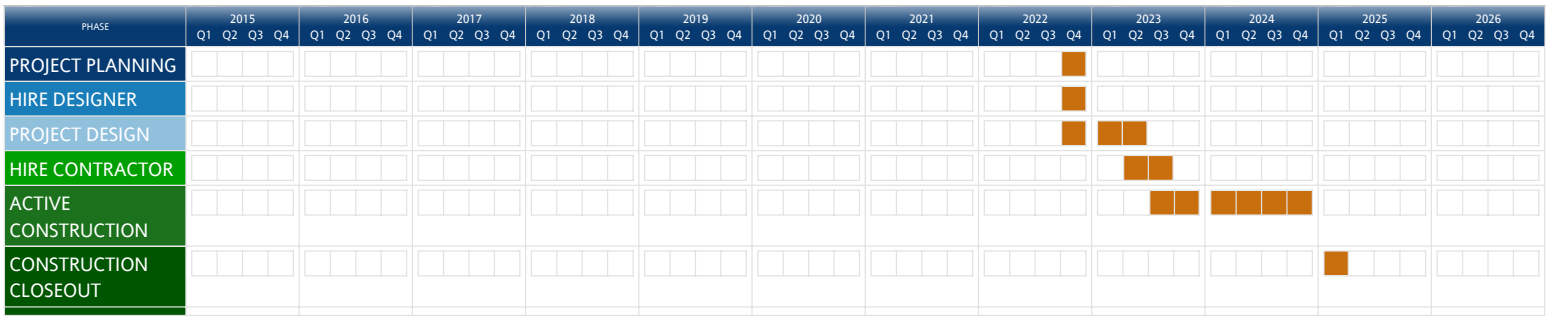
PROJECT SCOPE

Construction is complete Certificate of Occupancy (110B) signed 7/15/2021 Certificate of Final Acceptance (209) Final Completion signed 8/23/2021 The closeout documents were turned over to the school on 12/9/2021. The warranty walkthrough was conducted on 12/9/2021. The final walkthrough was conducted on 5/25/2022. The purchase orders are in the process of closing out

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$175,000	$121,250	$53,750
Construction	$2,465,292	$2,422,907	$42,385
FF&E and Technology	$44,086	$44,086	$0
Direct Purchase	$703,081	$703,081	$0
Construction Mgmt	$422,829	$422,829	$0
Contingency	$28,855		$28,855
Consultants	$4,757	$4,757	$0
Project Total:	**$3,843,900**	**$3,718,910**	**$124,990**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone at the SPE and a strike, Playground Upgrades/ Rubber Surfacing

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

446 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

536 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.