

**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,319,655  
 Total Facilities Budget (Sum of Projects): \$2,758,658

**PRIMARY RENOVATIONS P.001724 Tamarac ES - GOB Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

The HVAC scope of work has been completed. De-scoping Drawings (As-Built) ASI has been approved by the building Department. Contractors Final Inspection was failed due required clearance at the existing Telecom wires, which could not be relocated. PM-OR Team Lead has coordinated with BCPSBD which is reviewing to resolve failed inspection issue. TEAM LEADER COMMENT: PROGRAM DIRECTOR TO MEET WITH BD FOR RESOLUTION.

**PROJECT SCOPE**

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,685,097	\$1,010,114	\$674,983
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$132,714		\$132,714
Consultants	\$14,738		\$14,738
Utilities	\$5,799		\$5,799
<b>Project Total:</b>	<b>\$2,463,657</b>	<b>\$1,588,132</b>	<b>\$875,525</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements**

**CURRENT PHASE**

**6-Substantial Completion/Closeout**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

PM-OR performed the scope of work. PM-OR is coordinating with Building Department to conduct the required final closeout inspections. Working with PPO to compile documentation to close out this project.

**PROJECT SCOPE**

Media Center Renovations

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$19,392	\$18,892	\$500
Construction	\$23,971	\$23,971	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$31,315	\$31,315	\$0
Contingency	\$219,205		\$219,205
<b>Project Total:</b>	<b>\$295,001</b>	<b>\$75,296</b>	<b>\$219,705</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program Media Center Improvements (ADA)**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

CSMP process was started, proposals pending from Contractors.

**PROJECT SCOPE**

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**PRIMARY RENOVATIONS P.002868 Tamarac ES - Roofing Building 6 - SMART Program**

**CURRENT PHASE**

3-Design/Permit

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

New project a MPU will be generated in the next reporting period.

**PROJECT SCOPE**

**FLAG:**

No Data Available

**PRIMARY RENOVATIONS P.002874 Tamarac ES - Fire Protection Building 1**

**CURRENT PHASE**

4-Bid & Award

**RISK LEVEL**



**PROJECT UPDATE**

New project a MPU will be generated in the next reporting period.

**PROJECT SCOPE**

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers

**BUDGET**

\$100,000

IN PROGRESS

**ATHLETICS**

✓  
COMPLETE

SCOPE  
NULL

**MUSIC**

✓  
COMPLETE

SCOPE  
362 Instruments Delivered

**TECHNOLOGY**

✓  
COMPLETE

SCOPE  
505 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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