



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2022 | FY23 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Bair Middle School**



Address: 9100 NW 21 MANOR, SUNRISE 33322  
 Location Num: 2611  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,746,467  
 Total Facilities Budget (Sum of Projects): \$1,309,843

**PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

The Media Center finishes are complete. Restroom renovations are ongoing. Fire alarm submittals are under review.

**PROJECT SCOPE**

Fire Alarm: Entire Campus. Media Center and Restrooms. Aluminum Window Replacement. AC replacement in the computer room.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$94,020	\$50,980
Construction	\$887,708	\$346,685	\$541,023
FF&E and Technology	\$46,663		\$46,663
Construction Mgmt	\$158,274	\$158,274	\$0
Contingency	\$65,198		\$65,198
Consultants	\$7,000	\$3,424	\$3,576
<b>Project Total:</b>	<b>\$1,309,843</b>	<b>\$602,403</b>	<b>\$707,440</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE **SCOPE**  
NULL

**MUSIC**

✓ COMPLETE **SCOPE**  
87 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
343 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Banyan Elementary School**



Address: 8800 NW 50 STREET, SUNRISE 33351  
 Location Num: 2001  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,633,222  
 Total Facilities Budget (Sum of Projects): \$2,205,979

**PRIMARY RENOVATIONS P.001944 Banyan ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

No work activities on the project this month. The roofing change order is under review.

**PROJECT SCOPE**

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms Renovation: Building 1 Media Center Renovation: Building 1 Window Replacement: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$103,719	\$29,181
Construction	\$1,724,088	\$458,690	\$1,265,398
Construction Mgmt	\$167,307	\$167,307	\$0
Contingency	\$168,461		\$168,461
Consultants	\$13,223	\$2,590	\$10,633
<b>Project Total:</b>	<b>\$2,205,979</b>	<b>\$732,306</b>	<b>\$1,473,673</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Murals, Playground Upgrades, Digital Marquee, Projectors, Document Cameras, Window Wraps

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
765 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
269 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





**Horizon Elementary School**



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322  
 Location Num: 2531  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,888,949  
 Total Facilities Budget (Sum of Projects): \$1,539,000

**PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

No work this month. The balance of the work is pending the approved electrical panel change order.

**PROJECT SCOPE**

HVAC Improvements: Building 1 Media Center Renovations: Building 1 Re-roofing: Buildings 2, 3, 5 & 85 The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers and then under a separate contract replacing the existing MDP.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$117,949	\$97,359	\$20,590
Construction	\$984,820	\$733,269	\$251,551
FF&E and Technology	\$71,000	\$51,200	\$19,800
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$128,500	\$0
Contingency	\$24,571		\$24,571
Consultants	\$11,980	\$8,305	\$3,675
<b>Project Total:</b>	<b>\$1,539,000</b>	<b>\$1,218,813</b>	<b>\$320,187</b>

**FLAG:**

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PROJECT PLANNING			■									
HIRE DESIGNER			■	■								
PROJECT DESIGN				■	■	■	■					
HIRE CONTRACTOR					■	■	■	■	■			
ACTIVE CONSTRUCTION								■	■	■		
CONSTRUCTION CLOSEOUT										■	■	

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Badge Maker, Outdoor PA System, Printers, classroom rugs, Recordex, digital poster maker, laptops, (10) laptop carts, morning show equipment, (11) reading tables

**ATHLETICS**

✓ COMPLETE SCOPE

NULL

**MUSIC**

✓ COMPLETE SCOPE

368 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE

195 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Piper High School**



Address: 8000 NW 44 STREET, SUNRISE 33351  
 Location Num: 1901  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$21,555,291  
 Total Facilities Budget (Sum of Projects): \$20,491,402

**PRIMARY RENOVATIONS P.001744 Piper HS - GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The Contractor is finalizing the EMS controls and system balancing. The Media center and group restrooms have received occupancy. The completion of the walk-in freezer/cooler at the Culinary lab is pending a change order fire sprinkler head and electrical connections. CCD to be issued. The kitchen hood is going through testing. Buildings 2 and 6 restrooms change orders are approved. Work has resumed. The Science lab is 90% complete pending ceiling issue resolution. The ceiling and light fixtures are pending ASI and change order. The Designer needs direction to continue the ceiling design per BD comments for ASI 5.

**PROJECT SCOPE**

SPE and Aluminum Covered Walkways: Completed as Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electrical: Unit Heater Replacement and Transformer in Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 and Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device Replacement: Building 1 Large Diameter and Kitchen Exhaust Hood Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 Package Unit HVAC Component Building Replacement: 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 19 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 19 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,283,324	\$48,972
Construction	\$12,480,902	\$11,667,353	\$813,549
FF&E and Technology	\$550,000	\$142,432	\$407,568
Direct Purchase	\$3,224,053	\$3,206,802	\$17,251
Construction Mgmt	\$2,254,054	\$2,254,054	\$0
Contingency	\$446,056		\$446,056
Consultants	\$204,041	\$194,376	\$9,665
<b>Project Total:</b>	<b>\$20,491,402</b>	<b>\$18,748,341</b>	<b>\$1,743,061</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones & desktops, iPad cases, Auditorium Antenna Extension

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

COMPLETE Weight Room

**MUSIC**

**SCOPE**

COMPLETE 245 Instruments Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**


A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Piper High School



Address	8000 NW 44 STREET, SUNRISE 33351
Location Num:	1901
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	\$21,555,291
Total Facilities Budget (Sum of Projects):	\$20,491,402

### TECHNOLOGY

 **SCOPE**  
COMPLETE **698 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Sandpiper Elementary School**



Address: 3700 HIATUS ROAD, SUNRISE 33351  
 Location Num: 3061  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$1,337,386  
 Total Facilities Budget (Sum of Projects): \$921,942

**PRIMARY RENOVATIONS P.001924 Sandpiper ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Buildings 11 and 13 had existing fire alarms, so they were not included in MAPP. The Fire Marshall inspector directed modifications to Buildings 11 and 13 for voice activation. HVAC - test and balance are in review with the EOR and Contractor meeting on site the week of 9/13/21. After the meeting, the Contractor must re-do the test and balance.

**PROJECT SCOPE**

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$792,937	\$781,906	\$11,031
Construction Mgmt	\$81,000	\$48,863	\$32,137
Contingency	\$1,112		\$1,112
Consultants	\$6,150	\$585	\$5,565
<b>Project Total:</b>	<b>\$921,942</b>	<b>\$866,982</b>	<b>\$54,960</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades, outdoor bench, storage container, chair mats

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ **SCOPE**

COMPLETE NULL

**MUSIC**

✓ **SCOPE**

COMPLETE 265 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 303 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sawgrass Elementary School**



Address: 12655 NW 8 STREET, SUNRISE 33325  
 Location Num: 3401  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$5,328,117  
 Total Facilities Budget (Sum of Projects): \$4,777,117

**PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Submittal process continues. Submittals to A/E for Schedule of Values, Fire Alarm System, Fire Protection - Underground Civil Work, Roofing Binder and Baseline Schedule. ASI #1 (F/A & F/P Changes) submitted to BD for review/approval. (pending) Fire Protection: Revise & Resubmit. Returned to the A/E for corrections. ASI #2 (Roofing Insulation) approved.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$179,580	\$82,420
Construction	\$3,739,635	\$85,822	\$3,653,813
Construction Mgmt	\$540,000	\$540,000	\$0
Contingency	\$210,232		\$210,232
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$18,250		\$18,250
<b>Project Total:</b>	<b>\$4,777,117</b>	<b>\$810,202</b>	<b>\$3,966,915</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards

**BUDGET**

\$100,000

**IN PROGRESS**

Think Centers

**ATHLETICS**

COMPLETE SCOPE  
NULL

**MUSIC**

COMPLETE SCOPE  
282 Instruments Delivered

**TECHNOLOGY**

COMPLETE SCOPE  
338 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Village Elementary School**



Address: 2100 NW 70 AVENUE, SUNRISE 33313  
 Location Num: 1621  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,703,471  
 Total Facilities Budget (Sum of Projects): \$1,336,189

**PRIMARY RENOVATIONS P.001952 Village ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Contractor completed the replacement of an electrical panel and passed the inspection. The Fire Alarm shop drawings were revised by Contractor and approved by Building Department. Media Center punch list items were completed.

**PROJECT SCOPE**

Roofing Improvements: Building 9 and 7. Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$102,950	\$91,505	\$11,445
Construction	\$950,309	\$553,311	\$396,998
FF&E and Technology	\$59,978	\$47,331	\$12,647
Construction Mgmt	\$150,000	\$99,454	\$50,546
Contingency	\$63,152		\$63,152
Consultants	\$9,800	\$5,840	\$3,960
<b>Project Total:</b>	<b>\$1,336,189</b>	<b>\$797,441</b>	<b>\$538,748</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Unforeseen Condition**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Classroom rugs, Poster Maker, Printers, Classroom signage, Desktops, Student chairs, Student desks, Classroom tables, Indoor furniture, Vinyl blinds for classrooms, TV studio equipment, Outdoor floor mats, Headphones, iPads with cases, Conference table, L

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
187 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
321 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351  
 Location Num: 2881  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$5,321,964  
 Total Facilities Budget (Sum of Projects): \$4,821,200

#### PRIMARY RENOVATIONS P.002114 Welleby ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5-Construction

No Risk

#### PROJECT UPDATE

1. Pending Staging Area walk and Phasing Meeting with the Principal. 2. Contractor currently in Submittal Process and Procurement.

#### PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6. Repair Aluminum Covered Walkways Replace Windows: Building 6. Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Buildings 1, and Site HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$269,549	\$172,136	\$97,413
Construction	\$2,050,000	\$662	\$2,049,338
Construction Mgmt	\$500,000	\$467,744	\$32,256
Contingency	\$204,607		\$204,607
Consultants	\$8,000	\$6,102	\$1,898
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$3,038,156</b>	<b>\$646,644</b>	<b>\$2,391,512</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
PROJECT PLANNING																																																	
HIRE DESIGNER																																																	
PROJECT DESIGN																																																	
HIRE CONTRACTOR																																																	
ACTIVE CONSTRUCTION																																																	
CONSTRUCTION CLOSEOUT																																																	

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Welleby Elementary School**



Address: 3230 NOB HILL ROAD, SUNRISE 33351  
 Location Num: 2881  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$5,321,964  
 Total Facilities Budget (Sum of Projects): \$4,821,200

**PRIMARY RENOVATIONS P.002114-RC1 Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

GC is assembling the 100% design and roofing binder for approval by SBBC Building Department.

**PROJECT SCOPE**

Roofs carve-out, Bldgs. 1, 2, 4, 5, 6, & Walkways and their associated Mechanical Rooftop units.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,783,044		\$1,783,044
<b>Project Total:</b>	<b>\$1,783,044</b>		<b>\$1,783,044</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Lenovo laptops & Earthwalk carts

**BUDGET**

\$100,000

**IN PROGRESS**

Morning Show Equipment - Printers

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
259 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
308 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Westpine Middle School**



Address: 9393 NW 50 STREET, SUNRISE 33351  
 Location Num: 2052  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$5,196,491  
 Total Facilities Budget (Sum of Projects): \$4,615,500

**PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The Contractor continues to make progress reroofing in multiple buildings and roof sections involving demo and installation of new base ply sheet and installation of white cap and stainless-steel coping. MEP demolition and roof patching are ongoing. Fire suppression in Building 2 is complete in the kitchen and cafetorium areas, the rest of building 2 is in progress.

**PROJECT SCOPE**

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$181,306	\$28,694
Construction	\$2,753,017	\$858,216	\$1,894,801
Direct Purchase	\$965,623	\$952,975	\$12,648
Construction Mgmt	\$466,928	\$466,928	\$0
Contingency	\$209,932		\$209,932
Consultants	\$5,000	\$3,831	\$1,169
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,615,500</b>	<b>\$2,463,256</b>	<b>\$2,152,244</b>

**FLAG:**

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desk, teacher chairs, Samsung 43" Smart LED Ultra HDTV, Tile

**BUDGET**

\$100,000

**ATHLETICS**

COMPLETE SCOPE

NULL

**MUSIC**

COMPLETE SCOPE

87 Instruments Delivered

**TECHNOLOGY**

COMPLETE SCOPE

611 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.