

**Sunrise Middle School**



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304  
 Location Num: 0251  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,173,049  
 Total Facilities Budget (Sum of Projects): \$6,656,050

**PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6- Substantial Completion/Closeout**



**PROJECT UPDATE**

110B in progress , Meeting with BCS, BD, AECOM Fans not in scope hold up for building final . PPO to submit letter to building dept. to approved Building Final. All other scopes have been completed

**PROJECT SCOPE**

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU), Safety / Security Upgrade

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$254,550	\$185,523	\$69,027
Construction	\$4,470,448	\$4,396,437	\$74,011
Direct Purchase	\$1,013,180	\$1,012,867	\$313
Construction Mgmt	\$724,103	\$724,103	\$0
Contingency	\$183,367		\$183,367
Consultants	\$6,000	\$2,873	\$3,127
Misc Construction	\$4,402	\$4,401	\$1
<b>Project Total:</b>	<b>\$6,656,050</b>	<b>\$6,326,204</b>	<b>\$329,846</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, fabric awning at the cafeteria entrance

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE 56 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 429 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.