

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
 Location Num: 0211
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$47,183,091
 Total Facilities Budget (Sum of Projects): \$29,031,577

PRIMARY RENOVATIONS P.001683 Stranahan HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

Project contract 100% complete. Change orders under review & to be performed (expected completion first quarter 2023): Additional Roofing Drainage Added, Roofing Structural Changes, Building 6 Kiln Room (to replace structural deficiencies) and Structural issues at building 17 & 18 (being investigated)

PROJECT SCOPE

-Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 17,18, 20, 21, and 22. -Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21. -Fire Alarm Complete Replacement of Campus. -Electrical Improvements to the main Switch Doghouses on-site. -Media Center (MC) and STEM lab improvements in Buildings 4, 6, 20, and 23. - Fire Sprinkler additions to Buildings 1, 2, and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,450,067	\$1,402,700	\$47,367
Construction	\$22,397,116	\$16,643,789	\$5,753,327
FF&E and Technology	\$391,233	\$351,486	\$39,747
Direct Purchase	\$2,744,571	\$2,649,041	\$95,530
Construction Mgmt	\$1,765,061	\$1,506,665	\$258,396
Contingency	\$199,513		\$199,513
Consultants	\$58,000	\$57,516	\$484
Misc Construction	\$15,508	\$15,508	\$0
Utilities	\$10,508		\$10,508
Project Total:	\$29,031,577	\$22,626,705	\$6,404,872

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops, High back bl

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture, Microphones

ATHLETICS

SCOPE

COMPLETE Track , Weight Room

MUSIC

SCOPE

COMPLETE 271 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 723 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.