

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address: 6850 SW 34 STREET, MIRAMAR 33023
 Location Num: 1631
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,478,037
 Total Facilities Budget (Sum of Projects): \$680,500

PRIMARY RENOVATIONS P.001728 Annabel C. Perry Pre K-8 - GOB Renovations

CURRENT PHASE **RISK LEVEL**
CONSTRUCTION CLOSEOUT
PROJECT UPDATE
PROJECT SCOPE
 The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG: No Data Available

PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)

CURRENT PHASE **RISK LEVEL**
CONSTRUCTION CLOSEOUT
PROJECT UPDATE
PROJECT SCOPE
 The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG: No Data Available

PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program

CURRENT PHASE **RISK LEVEL**
ACTIVE CONSTRUCTION
PROJECT UPDATE
 Construction in progress 15% Demo in progress 60%
PROJECT SCOPE
 Provide dedicated HVAC to the existing Kitchen.

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000	\$950	\$496,050
Construction Mgmt	\$29,000		\$29,000
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
Project Total:	\$680,500	\$16,850	\$663,650

FLAG: No Data Available

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)	BUDGET	ATHLETICS
CURRENT PHASE	\$100,000	✓ SCOPE
COMPLETE		COMPLETE NULL
DELIVERED		

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address: 6850 SW 34 STREET, MIRAMAR 33023
 Location Num: 1631
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,478,037
 Total Facilities Budget (Sum of Projects): \$680,500

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.

MUSIC

✓ **SCOPE**
 COMPLETE **80 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
 COMPLETE **246 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024
 Location Num: 1791
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,433,000
 Total Facilities Budget (Sum of Projects): \$6,915,000

PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 9/2/2022. The delay in advertising is due to the project having structural issues regarding the roof. This project was advertised on 5/10/2022 and the bid opening was rescheduled to 7/7/2022.

PROJECT SCOPE

- Safety and Security
- Emergency Lighting System Replacement: Building 1
- Fire Sprinkler System Replacement: Building 1
- Media Center & Restroom Improvements: Building 1
- HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9
- Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9
- Single Point Entry Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$307,103	\$202,897
Construction	\$4,873,539		\$4,873,539
FF&E and Technology	\$119,461	\$9,461	\$110,000
Construction Mgmt	\$847,850	\$691,148	\$156,702
Contingency	\$534,150		\$534,150
Consultants	\$15,000	\$5,738	\$9,262
Utilities	\$15,000		\$15,000
Project Total:	\$6,915,000	\$1,013,450	\$5,901,550

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo Refrigerator, Printer rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

SCOPE

COMPLETE Track

MUSIC

SCOPE

COMPLETE 146 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 168 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Atlantic Technical College Arthur Ashe Jr. Campus



Address: 1701 NW 23 AVENUE, FORT LAUDERDALE 33311
 Location Num: 4702
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,326,449
 Total Facilities Budget (Sum of Projects): \$3,172,268

PRIMARY RENOVATIONS P.001959 Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The work on this project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy.

ASI 2 is ready to be submitted to Building Department. Awaiting Day 2 letter to be submitted from PMOR.- Rejected as day 2 work.

The project is effectively complete. The Building Department has asked ASI 2 to include efficiency ratings for the Roof Top Condensing units that were added to the contract via CO, but the manufacturer has stated it is impossible to calculate efficiency ratings since the condensing unit was engineered to use the existing AHU from. The replacement of the AHU and RTU were determined to be submitted as Day 2 work. It was rejected for day 2 work. The direction was issued to the Designer to revise ASI 2 to address BD comments and provide a proposal for an AHU replacement design. According to the new updated schedule, the new substantial completion date is October 12, 2022.

June update - ASI 2 was returned as revised & resubmit to the Designer on 6/22/22. Comments are being addressed.. No work is being performed at this moment. The report has been sent to the Executive Director of PPO to complete the Day 2 work under the ESSER program.

PROJECT SCOPE

- Lightning Protection: Buildings 1 & 2
- Paint Roof Access Ladder: Building 1
- Reroofing: Buildings 1 & 2
- Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$278,494	\$9,728
Construction	\$2,167,515	\$2,115,892	\$51,623
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$310,510	\$0
Contingency	\$47,355		\$47,355
Consultants	\$0		\$0
Project Total:	\$3,172,268	\$3,060,026	\$112,242

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Renovation/furniture for the Media Center

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Atlantic Technical College Technical High School



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
 Location Num: 2221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$10,340,400
 Total Facilities Budget (Sum of Projects): \$8,952,000

PRIMARY RENOVATIONS P.000415 Atlantic Technical College & Technical HS- Smart Building Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

A Letter of Recommendation (LOR) was issued on 8/9/2021. The LOR has been extended to 8/9/2022. This project was sent to Procurement on 5/10/2022 and is pending advertisement.

PROJECT SCOPE

- Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23.
- Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23
- Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7.
- Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17.
- HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20.
- HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24
- Media Center Improvements at Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$728,195	\$544,473	\$183,722
Construction	\$6,171,350	\$162,913	\$6,008,437
FF&E and Technology	\$57,204	\$49,994	\$7,210
Construction Mgmt	\$1,529,225	\$698,256	\$830,969
Contingency	\$369,026		\$369,026
Consultants	\$81,000	\$19,110	\$61,890
Utilities	\$16,000	\$650	\$15,350
Project Total:	\$8,952,000	\$1,475,396	\$7,476,604

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture/renovation for the media center

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,070,197
 Total Facilities Budget (Sum of Projects): \$6,102,650

PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

BCPS legal department shared A/E legal's letter, dated May 12, 2022, regarding monies status for (7) projects. Project Manager issued draft Contract Breach and Notice to Cure letter to Program Director for review with BCPS legal. This issue ot be addressed at meeting on Friday, July 8th, 2022 at Rock Island.
 Project Manager continues to work on confirmed scope and to achieve a reallocation of scope work for this project. Project Manager and AECOM's HVAC Manager met at school site to review scope. AECOM understands that PPO replaced Building 6 AHUs. AECOM learned that Chiller for Building 3 had coils replaced by PPO in summer of 2021, and we could not find a manufacturer's year on the Chiller, and the unit shows evidence of aging. Project Manager searched for New Chiller Heat Load Calculations from A/E records and did not find any calculations.

PROJECT SCOPE

Replace roofing - See Roof Carve out project [P.002810] with Buildings 1, 3, and 6.
 Fire Sprinklers Bldg 1 and ROW water tap
 HVAC Improvements - Building 1 with (2) ductless splits; Building 2 with (2) replace roof exhaust fans; Building 3 with (1) replacement exterior air cooled 40 (29) ton chiller, and replacement (1) AHU with controls; Building 6 with (2) replace ductless splits and (1) add ductless split;
 HVAC Improvements - Building 3 with Pre-Construction Test & Balance
 Media Center Improvement
 ADA Restrooms renovation Bldg 1 at Rooms 155 & 156.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$290,850	\$184,707	\$106,143
Construction	\$1,065,000		\$1,065,000
Construction Mgmt	\$50,500	\$388,232	(\$337,732)
Contingency	\$154,650		\$154,650
Consultants	\$3,000	\$2,814	\$186
Utilities	\$5,000		\$5,000
Project Total:	\$1,569,000	\$575,753	\$993,247

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001796-CIV Atlantic West ES - Underground Drainage SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

PROJECT SCOPE
 New project a MPU will be generated in the next reporting period.

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,070,197
 Total Facilities Budget (Sum of Projects): \$6,102,650

PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/1/22 - Addressing Advanced Material Price Increase - email dated 5/13/22
 6/16/22 - 1PM- meeting with Ron to go over Advanced binder & plans submittals that were just turned-in. Few items for Advanced to address:
 -The plans portion to be submitted signed and sealed on a 24"x36" .
 -All details to be signed and sealed.
 The Binder was returned to Connie (Advanced) to address.
 6/22/22 - Steve requested from Connie (Advanced) that the CO related to the Material change increase be submitted in the official format.
 6/27/22 - Advanced turned-in the 100% design binder for submittal to the Bldg. Dep.
 6/28/22 / Roofing binder submitted to the Bldg. Dep. for review.

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,130,080		\$3,130,080
Direct Purchase	\$784,070		\$784,070
Construction Mgmt	\$400,000		\$400,000
Contingency	\$214,500		\$214,500
Consultants	\$5,000		\$5,000
Project Total:	\$4,533,650		\$4,533,650

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
592 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
231 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
 Location Num: 0343
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,031,270
 Total Facilities Budget (Sum of Projects): \$6,491,407

PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 and SPE SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

-Tile and metalwork have been completed. Lightning protection has been installed.

PROJECT SCOPE

-Emergency reroofing of Building 8, including retiling.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,215	\$71,065	\$24,150
Construction	\$787,773	\$749,662	\$38,111
Construction Mgmt	\$152,145	\$147,332	\$4,813
Contingency	\$311,887		\$311,887
Consultants	\$33,647	\$22,928	\$10,719
Utilities	\$2,458		\$2,458
Project Total:	\$1,383,125	\$990,987	\$392,138

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
 Location Num: 0343
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,031,270
 Total Facilities Budget (Sum of Projects): \$6,491,407

PRIMARY RENOVATIONS P.001633-MCI Attucks MS - Media Center Improvements

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE

The executed ATP #4 was sent to Capital on 5/25/2022 to create the Purchase Order (PO).
 The A/E performed the 1st Media Center walkthrough on 06/01/22. PO was approved, on 06/20/22.
 GLE submitted the 100% CD Digital package for review on 06/24/22.
 BCPS IT and AECOM-PM comments were sent to the consultant on 06/30/22.
 The project is scheduled to arrive at Document Control in June for the first submission to the Building Department.

PROJECT SCOPE

- Media Center renovation priority:
- Life Safety Plan
 - Install new Carpet.
 - Install new perimeter and freestanding shelving.
 - Paint Interior walls and columns.
 - Install new lighting fixtures.
 - FF&E

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$398,137		\$398,137
Project Total:	\$398,137		\$398,137

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Building Envelope Improvements SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

-6/3/22: BCPS Procurement issued the NTP to the roofing contractor. Contractor can begin preparation of the design/roofing binders.

PROJECT SCOPE

- Partial re-roof of Building 1.
- Complete re-roof of Building 7.
- Re-sealant of concrete roof of Building 4.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
 Location Num: 0343
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,031,270
 Total Facilities Budget (Sum of Projects): \$6,491,407

PRIMARY RENOVATIONS P.001686 Attucks MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Fire sprinkler installation in bldg. 2 is ongoing and is 45% complete. The fire main installation for bldg 2 is underway. Electrical transformer and panel replacements in bldg. 2 are progressing. Five transformers have been installed and 6 panels replaced. The fire alarm shop drawings were approved on 7/1, contractor to start installation on 7/11.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$250,570	\$31,351
Construction	\$2,951,402	\$905,790	\$2,045,612
Direct Purchase	\$718,471	\$516,853	\$201,618
Construction Mgmt	\$518,116	\$237,181	\$280,935
Contingency	\$218,285		\$218,285
Consultants	\$16,950	\$6,545	\$10,405
Utilities	\$5,000		\$5,000
Project Total:	\$4,710,145	\$1,916,939	\$2,793,206

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
109 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
179 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322
 Location Num: 2611
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,746,470
 Total Facilities Budget (Sum of Projects): \$1,309,843

PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Coordination for the fire alarm is in progress. Submittals are in progress. Demolition of the media center is completed. Flooring in the media center is in progress. ASIs 1 & 2 have been approved and the change orders are in progress. Plumbing rough in restrooms is complete. Electrical rough and trim in progress. Ceiling grid repair completed in room 111.

PROJECT SCOPE

Fire Alarm: Entire Campus.
 Media Center and Restrooms.
 Aluminum Window Replacement.
 AC replacement in the computer room.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$80,486	\$64,514
Construction	\$887,708	\$81,054	\$806,654
Construction Mgmt	\$158,274	\$158,274	\$0
Contingency	\$106,861		\$106,861
Consultants	\$7,000	\$3,424	\$3,576
Utilities	\$5,000		\$5,000
Project Total:	\$1,309,843	\$323,238	\$986,605

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 87 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 343 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Banyan Elementary School



Address: 8800 NW 50 STREET, SUNRISE 33351
 Location Num: 2001
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,633,224
 Total Facilities Budget (Sum of Projects): \$2,205,979

PRIMARY RENOVATIONS P.001944 Banyan ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roof binder was approved on May 31st, 2022. The projected substantial completion date is 9/1/23

PROJECT SCOPE

- Reroofing: Buildings 1, 2 & 80
- Test and Balance: Buildings 1, 4 & 80
- Restrooms Renovation: Building 1
- Media Center Renovation: Building 1
- Window Replacement: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$103,719	\$29,181
Construction	\$1,724,088	\$458,690	\$1,265,398
Construction Mgmt	\$167,307	\$167,307	\$0
Contingency	\$168,461		\$168,461
Consultants	\$13,223	\$2,590	\$10,633
Project Total:	\$2,205,979	\$732,306	\$1,473,673

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals, Playground Upgrades, Digital Marquee, Projectors, Document Cameras, Window Wraps

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 765 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 269 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Bayview Elementary School



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
 Location Num: 0641
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,019,739
 Total Facilities Budget (Sum of Projects): \$2,688,738

PRIMARY RENOVATIONS P.001786 Bayview ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Aluminum Walkway replacement Re-roofing: Buildings 1, 2, & 3 Exterior Paint: Building 2 Mechanical: Buildings 2 (Roof Condenser and Test & Balance), 3 (Roof Condenser, AHY, Large Circulating Pump, and Chiller), & 6 (Controls Repair, AHU Coil, Ductwork, AHU, Roof Condenser, A/C Window Units, and Test & Balance).

PROJECT SCOPE

All contract work has been completed on this project. The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 12/8/2021 and the Superintendent on 1/7/2022. The final change orders were approved by CORP in November. The Certificate of Final Inspection was approved by the Building Dept, on 1/24/2022. The Warranty walkthrough was held on 7/27/2021. There were no major issues at the school at the time. All closeout documents are projected to turn over to the school on 2/25/2022. The project is scheduled to go to the Board but is delayed for change order billing and project delay description from the GC.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$104,556	\$104,556	\$0
Construction	\$2,150,713	\$2,155,963	(\$5,250)
Construction Mgmt	\$295,762	\$256,877	\$38,885
Contingency	\$134,258		\$134,258
Consultants	\$3,449		\$3,449
Project Total:	\$2,688,738	\$2,517,396	\$171,342

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system, printers, poster maker, parking stanchions, furniture (tables, chairs for 3rd, 4th & 5th grade), cafeteria projector cage, LCD panel assembly touch screen, AC adapter, 4-cell battery, laptops

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **759 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **240 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Beachside Montessori Village



Address: 2230 LINCOLN STREET, HOLLYWOOD 33020
 Location Num: 2041
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$441,000
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and laptops.

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE **167 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
COMPLETE **567 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Bennett Elementary School



Address: 1755 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 0201
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,119,000
 Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085 Bennett ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

Phase 1: As of 04/30/22, Roofing replacement was carved out. Project to be completed by the Roofing Team under P.002880.
 Phase 2: as of 06/30/22, the project has been moved back to planning per the board direction received in late 2020. The planning discussions are in progress. The School Board of Broward County's (SBBC) directive is to perform a Building Condition Assessment Report. District design direction to proceed is still pending.

PROJECT SCOPE

Building Envelope Improvements (Window, Ext Wall, etc.),
 Fire Alarm, HVAC Improvements, and
 Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$110,346	\$87,654
Construction	\$1,275,145	\$10,000	\$1,265,145
FF&E and Technology	\$9,700		\$9,700
Construction Mgmt	\$192,806	\$192,806	\$0
Contingency	\$124,596		\$124,596
Consultants	\$10,000	\$7,149	\$2,851
Utilities	\$3,753		\$3,753
Project Total:	\$1,814,000	\$320,301	\$1,493,699

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Bennett Elementary School



Address: 1755 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 0201
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,119,000
 Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085-RC1 Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

- 6/3/22: The PMOR PM asked the Construction Procurement Manager if he needed anything from the PMOR and he said he is just waiting o a revised 800b form or he could change the days to final completion from 170 to 30. The PMOR PM told him that was fine. He also needed the WMBE review to be completed.
- 6/6/22: The WMBE review was completed.
- 6/7/22: The PMOR PM delivered the additional recorded bonds to the Construction Procurement Manager. He then issued the NTP to the roofing contractor.
- 6/23/22: The Principal at Bennett ES emailed the PMOR Roofing APM and said that PPO/EMS is doing work at her school (lighting and plumbing upgrade). She wanted to make sure that this project would not compromise her goal of moving forward with having her old buildings replaced instead of being fixed. The PMOR PM forwarded the email to the PMOR PM and TL and asked, Is this PPO/EMS project being done as part of the SMART Program and will this impact in anyway?
- 6/24/22: The PMOR TL requested the PMOR APM to reach out to PPO/EMS let them know about the roofing carve-out project; however, the Principal was on vacation.
- 6/27/22: The PMOR PM checked on the design status with the Roofing Contractor. The Contractor said he got the the design info to the AE and he is waiting to get the info back. He said it should be done in a couple more days.

PROJECT SCOPE

Roofs carve-out, Bldgs. 7, 9, 10, 11, 12, 85, & Aluminum Walkways and their associated Mechanical Rooftop units. Scope of Work is attached.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf cart, Office and Classroom furniture, Furniture for reception area and AP office, Desk with reception top, Cube tables, Cabinets, Open front Student desk, Chairs, Tables & Stools, Digital Marquee, Bookcases. Floor Mats

BUDGET

\$100,000

IN PROGRESS

Morning Show Equipment, Indoor Furniture

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 359 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 116 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM: An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Blanche Ely High School



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060
 Location Num: 0361
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$23,335,150
 Total Facilities Budget (Sum of Projects): \$21,984,437

PRIMARY RENOVATIONS P.001646 Blanche Ely HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

A new group sink top is being procured to replace the vandalized one. Once the sink arrives the contractor will address old failed inspection tickets at the same time of the sink installation. The consultant to issue substantial completion as all contract work is completed.

PROJECT SCOPE

- Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21
- HVAC Replacement in Buildings 1, 2, 13, 14, 15, and 17
- Chilled piping replacement on the south half of the campus
- Chiller Replacement in Building 4
- Electrical Upgrades to support HVAC Replacement
- ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp
- New Concessions area in Building 14 for Basketball Games
- New Outdoor Dining Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,220,332	\$1,150,954	\$69,378
Construction	\$16,974,981	\$16,226,690	\$748,291
FF&E and Technology	\$271,924	\$308,540	(\$36,616)
Direct Purchase	\$1,552,128	\$1,550,723	\$1,405
Construction Mgmt	\$1,454,044	\$1,154,044	\$300,000
Contingency	\$389,952		\$389,952
Consultants	\$121,076	\$105,534	\$15,542
Project Total:	\$21,984,437	\$20,496,485	\$1,487,952

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Backdrop, Indoor Tables, Bracket Kits with ActivBoards, Projectors, Tables, Chairs, Science Equipment, Digital Classroom upgrades, Heart Models, Podium, Laptops & Adaptors

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 164 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 1,132 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024
 Location Num: 0971
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,070,000
 Total Facilities Budget (Sum of Projects): \$6,055,165

PRIMARY RENOVATIONS P.002065 Boulevard Heights ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing work is nearing completion and the contractor is working on the final flashing, gutters, downspouts and drywells. AHU 9-1 was completed and the replacement of AHU 1-1 began. Renovations to bldg. 1 began along with underground piping and sidewalk replacements. Music room renovations will begin in early July and be completed within two weeks. Delivery of the Unit Ventilators from the manufacturer is delayed again.

PROJECT SCOPE

- Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8.
- Re-Roofing: All buildings with the exception of Buildings 3, 14, & 16.
- Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7.
- Metal Exterior Door Replacement: Buildings 1 & 6.
- Ductwork Replacement.
- Air Handler HVAC Component Replacement
- Controls to be replaced with DDC controls
- Fan Coil Chiller water HVAC Component Replacement
- Mechanical HVAC Piping/System Replacement
- Fan coil HVAC Component Replacement
- Exhausts/ Hoods Replacement
- Exterior Condenser Replacement
- Large HVAC Circulating Pump Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$233,308	\$81,692
Construction	\$3,690,878	\$1,838,103	\$1,852,775
FF&E and Technology	\$54,620		\$54,620
Direct Purchase	\$1,216,422	\$635,687	\$580,735
Construction Mgmt	\$598,000	\$550,844	\$47,156
Contingency	\$165,245		\$165,245
Consultants	\$15,000	\$19,674	(\$4,674)
Project Total:	\$6,055,165	\$3,277,616	\$2,777,549

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer

BUDGET

\$100,000

IN PROGRESS

Printer

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
200 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
109 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309
 Location Num: 1741
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$13,268,594
 Total Facilities Budget (Sum of Projects): \$10,333,254

PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

PRIMARY RENOVATIONS P.001846 Boyd Anderson HS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1: ADA restrooms 2 of 4 cement board is installed and contractor is prepping for tile installation. Business labs are being prepped for painting followed by flooring and ACT installation.

Building 2: ADA restrooms 2 of 2 will be complete within 1-2 weeks.

PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13

ADA Restroom Renovations:: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292

STEM Lab Renovations:: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002).

4) Safety and Security Upgrade: Exit Signs in

- Buildings 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$400,581	\$85,579
Construction	\$6,834,795	\$1,149,954	\$5,684,841
FF&E and Technology	\$218,000		\$218,000
Direct Purchase	\$1,173,480	\$61,845	\$1,111,635
Construction Mgmt	\$1,029,000	\$940,091	\$88,909
Contingency	\$561,819		\$561,819
Consultants	\$30,000	\$17,469	\$12,531
Project Total:	\$10,333,254	\$2,569,940	\$7,763,314

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**

COMPLETE **284 Instruments Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.


LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Num: 1741
Board District: 5
Board Member: Daniel P. Foganholi
ADEFB Budget: \$13,268,594
Total Facilities Budget (Sum of Projects): \$10,333,254

TECHNOLOGY

 **COMPLETE** **SCOPE**
580 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Bright Horizons Center



Address: 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
 Location Num: 0871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,046,871
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001974 Bright Horizons Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

110B in progress missing plumbing final, fire safety, Building final. Pending 3 CHNG's:

PROJECT SCOPE

Reroofing Buildings 01, 03, & 14.

Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05

HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Recordex, Digital marquee, Playground shade structure, Promethean boards, Activity tables, Promethean Boards

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE 29 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Broadview Elementary School



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 0811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,071,131
 Total Facilities Budget (Sum of Projects): \$5,475,130

PRIMARY RENOVATIONS P.001638 Broadview ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

RTUs 1-7 & 1-8 installed in new locations and inspected
 ACs 13, 14, 15 & 16 are placed in new curbs
 GC currently working on ACs 1, 2, 3, 4
 Fire Alarm Bldg 4 completed
 Fire Alarm wiring in Building 1 is 95% completed with inspections
 Fire Alarm wiring in Building 2 is 95% completed with inspections
 Fire Alarm scope is ongoing in Bldg 5
 Preparing and installing LWIC, and installing SBS modified roofing on Bldg 1 and Bldg 2

PROJECT SCOPE

Electrical Panel Replacements: Building 1
 Fire Alarm: Building 1
 Conversion of Cafetorium to Music Room: Building 1
 Existing Art Lab Renovation: Building 1
 Existing Media Center Renovation: Building 1.
 HVAC Replacement: Building 1
 Test & Balance: Buildings J, 2, 5, 7, 8 & 85,
 Electrical Panels Replacement: Building 1
 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$393,156	\$11,564
Construction	\$3,993,620	\$1,780,953	\$2,212,667
FF&E and Technology	\$32,580	\$31,981	\$599
Direct Purchase	\$491,562	\$390,644	\$100,918
Construction Mgmt	\$421,490	\$187,281	\$234,209
Contingency	\$100,662		\$100,662
Consultants	\$26,496	\$28,261	(\$1,765)
Utilities	\$4,000		\$4,000
Project Total:	\$5,475,130	\$2,812,276	\$2,662,854

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	█																																															
HIRE DESIGNER			█	█	█	█	█	█																																								
PROJECT DESIGN							█	█	█	█	█	█	█	█	█	█	█	█	█	█																												
HIRE CONTRACTOR													█	█	█	█	█	█	█	█																												
ACTIVE CONSTRUCTION																					█	█	█	█	█	█	█	█	█	█	█	█																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee, Classroom rugs, Playground upgrades & equipment, Laptops, HDMI, Adapters

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 334 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.


LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Broadview Elementary School



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
Location Num: 0811
Board District: 4
Board Member: Lori Alhadeff
ADEFB Budget: \$6,071,131
Total Facilities Budget (Sum of Projects): \$5,475,130

TECHNOLOGY

 **COMPLETE** **SCOPE**
338 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311
 Location Num: 0501
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,005,168
 Total Facilities Budget (Sum of Projects): \$6,752,168

PRIMARY RENOVATIONS P.002037 Broward Estates ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING

PROJECT UPDATE

The project is going back to the planning phase and pending further direction from the District.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs
 Exterior Painting: Buildings 1-7, 9-14, 16 and 75
 Aluminum Window Replacement: Buildings 1-7
 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7
 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75
 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$141,344	\$93,656
Construction	\$5,606,517	\$331	\$5,606,186
Construction Mgmt	\$577,825	\$533,869	\$43,956
Contingency	\$317,826		\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000		\$5,000
Project Total:	\$6,752,168	\$682,674	\$6,069,494

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 2 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 109 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
 Location Num: 1671
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$8,264,830
 Total Facilities Budget (Sum of Projects): \$37,013,829

PRIMARY RENOVATIONS P.001920 C. Robert Markham ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing; Installation of Light weight Insulating Concrete installation is pending at Buildings 2, 3, 4, 5, 6, 7 and 8 and walkway canopies.
 Building 5; Mechanical Rooms FCU 5-1, 5-2, 5-3 & 5-4 Replacement is 80% complete.
 Building 3 and 4 Mechanical Rooms Demolition is complete for FCU Replacement.
 Building 3 and 4 Mechanical Rooms ceiling replacement is 75% complete.
 Fire Alarm electrical rough is 80% complete at buildings 2, 3, 4, 5, 6, 7, 8 & 10., and between buildings.
 Building 07 Window replacement is 60% complete.

PROJECT SCOPE

Aluminum & Concrete Canopy Repairs
 Double Egress Doors: Buildings 3, 4 & 5
 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7
 Exterior Painting: Buildings 6 & 78
 HVAC Improvements: Buildings 01, 07, and 08.
 HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7
 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard
 Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8
 Walk-in Cooler Condenser and Piping Replacements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$682,000	\$636,905	\$45,095
Construction	\$4,784,694	\$1,751,052	\$3,033,642
Direct Purchase	\$922,464	\$807,999	\$114,465
Construction Mgmt	\$870,000	\$724,715	\$145,285
Contingency	\$524,723		\$524,723
Consultants	\$100,000	\$74,053	\$25,947
Misc Construction	\$14,948	\$14,948	\$0
Utilities	\$15,000		\$15,000
Project Total:	\$7,913,829	\$4,009,672	\$3,904,157

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
 Location Num: 1671
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$8,264,830
 Total Facilities Budget (Sum of Projects): \$37,013,829

PRIMARY RENOVATIONS P.002777 C. Robert Markham ES - SMART Replacement of Building 1

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

6/27/22: Phase 1B - Architect/Engineer submitted 100% CD R02 (Building Department has not checked the set on 7/6/22 it was noticed that the ISS were not complete rectified 7/6/22, still waiting for Building Department to check in - I spoke with Perla)

6/23/22 Phase 2- District staff approved the Architect/Engineer Concept Design for new Building #1 Architect/Engineer is moving forward with design process.

PROJECT SCOPE

Replacement of Building 1 and Chiller Yard

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$2,199,927	\$189,143	\$2,010,784
Construction	\$22,491,865	\$2,633	\$22,489,232
FF&E and Technology	\$1,000,000		\$1,000,000
Construction Mgmt	\$1,575,073		\$1,575,073
Contingency	\$1,020,000		\$1,020,000
Consultants	\$50,000		\$50,000
Misc Construction	\$748,135		\$748,135
Utilities	\$15,000		\$15,000
Project Total:	\$29,100,000	\$191,776	\$28,908,224

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
 Location Num: 1671
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$8,264,830
 Total Facilities Budget (Sum of Projects): \$37,013,829

PRIMARY RENOVATIONS P.002777-P1A.C. Robert Markham ES - Temporary Portables for Bldg 1 Replacement - Phase 1A

CURRENT PHASE **RISK LEVEL**
DESIGN
PROJECT UPDATE
 NTP in progress. Delivery of portable to site on July 24
PROJECT SCOPE
 Modular Classrooms Swing Space for GOB

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002777-P1B.C. Robert Markham ES - Phase 1B for Bldg 1 Replacement

CURRENT PHASE **RISK LEVEL**
DESIGN
PROJECT UPDATE
 100% Construction Document's in designee, A/E to re-submit to the building dept on 4/20/22 . PO approved to precure modular on 4/6/22
PROJECT SCOPE
 Modular Classrooms Swing Space for GOB

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
 COMPLETE

BUDGET
 \$100,000

DELIVERED
 Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations, NVIDIA quadro K4200

ATHLETICS

✓ COMPLETE **SCOPE**
 NULL

MUSIC

✓ COMPLETE **SCOPE**
 15 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
 282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Castle Hill Elementary School



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313
 Location Num: 1461
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,059,030
 Total Facilities Budget (Sum of Projects): \$3,778,091

PRIMARY RENOVATIONS P.001661 Castle Hill ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

GC call for final electrical inspection. GC explained current events to remove 3 portables from scope of work. Electrical final inspection approval is pending. De-scope paperwork to Building Department to remove 3 portable building scope and associated back-up is being prepared.

PROJECT SCOPE

- Roofing Replacement - Buildings 1, 2, 3, 4, 6
- Roof metal deck replacement
- Fire Alarm System Replacement
- Renovate Media Center
- Renovate Restrooms 115& 116, 137 & 138
- Casework
- test & Balance HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$303,486	\$267
Construction	\$3,282,490	\$3,056,543	\$225,947
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$85,291	\$85,291	\$0
Contingency	\$79,337		\$79,337
Consultants	\$6,500	\$2,674	\$3,826
Project Total:	\$3,778,091	\$3,468,709	\$309,382

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mimio boards, Murals, Cafeteria sound system, Projector, TVs, TV production studio, Classroom furniture, Digital marquee & Projector screen

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 435 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 371 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322
 Location Num: 2641
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$8,539,000
 Total Facilities Budget (Sum of Projects): \$7,973,000

PRIMARY RENOVATIONS P.001757 Central Park ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Underground Fire protection piping is installed, tested and backfilled.
 The Music and Art Rooms were completed pending final inspections
 The Air Handling Unit in Room 124 was set and the installation is ongoing.
 ADA Chair lift to the stage has been installed.

PROJECT SCOPE

fire Sprinkler building 2
 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU).
 Music (Room 202) and Art (Room 201) Room Improvements
 Aluminum Covered Walkways Replacement
 Aluminum Window Replacement: Portables
 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$528,611	\$18,249
Construction	\$5,229,254	\$3,072,095	\$2,157,159
FF&E and Technology	\$25,911		\$25,911
Direct Purchase	\$899,756	\$863,445	\$36,311
Construction Mgmt	\$877,030	\$384,343	\$492,687
Contingency	\$347,189		\$347,189
Consultants	\$38,000		\$38,000
Utilities	\$9,000		\$9,000
Project Total:	\$7,973,000	\$4,848,494	\$3,124,506

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 & blinds, Indoor Classroom Furniture

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 325 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Challenger Elementary School



Address: 5703 NW 94 AVENUE, TAMARAC 33321
 Location Num: 3771
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,041,100
 Total Facilities Budget (Sum of Projects): \$3,555,100

PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Fire Alarm (partial) installed and inspected. LW building #4 80% complete.

PROJECT SCOPE

- Fire Alarm Replacement: Building 1
- Conversion of Existing Space to Music and/or Art Lab(s)
- Music Room Renovation
- Re-roofing: Buildings 1, 2 & 4
- HVAC Improvements: Buildings 1, 2 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$105,633	\$39,367
Construction	\$2,502,455	\$854,377	\$1,648,078
FF&E and Technology	\$56,323	\$13,472	\$42,851
Direct Purchase	\$419,945	\$419,945	\$0
Construction Mgmt	\$287,830	\$277,858	\$9,972
Contingency	\$137,547		\$137,547
Consultants	\$6,000	\$6,000	\$0
Project Total:	\$3,555,100	\$1,677,285	\$1,877,815

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads, Laptops, Digital Marquee, Playground Shades

BUDGET

\$100,000

IN PROGRESS

Facilities Equipment

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 889 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 341 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Chapel Trail Elementary School



Address: 19595 TAFT STREET, PEMBROKE PINES 33029
 Location Num: 2961
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,146,650
 Total Facilities Budget (Sum of Projects): \$4,538,436

PRIMARY RENOVATIONS P.001732 Chapel Trail ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Reroofing is 100% complete.
110 in progress

PROJECT SCOPE

Building Envelope Improvements & HVAC Improvements, Walkway replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$304,154	\$24,290
Construction	\$3,163,687	\$3,032,900	\$130,787
Direct Purchase	\$573,157	\$553,885	\$19,272
Construction Mgmt	\$325,713	\$286,844	\$38,869
Contingency	\$142,555		\$142,555
Consultants	\$4,880		\$4,880
Project Total:	\$4,538,436	\$4,177,783	\$360,653

FLAG: SCHEDULE, Reason:Errors and Omissions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, Stage curtains, Bus loop shade, Shade structure

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
280 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
324 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060
 Location Num: 3221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,310,000
 Total Facilities Budget (Sum of Projects): \$3,017,000

PRIMARY RENOVATIONS P.001818 Charles Drew ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Project Manager issued draft Contract Breach and Notice to Cure letter to Program Director on 6/20/22.
 Project Manager provided material back up to BCPS lawyer regarding responsibility of unacceptable mechanical and electrical design, which resulted in the A/E abandoning the 100%CD submittal, and a new 7th Edition set of plans are required from the A/E.

PROJECT SCOPE

Replacement of Roofs at Buildings 1 to 6, 8, 9, & 10.
 Replacement of existing HVAC units in Building #1 with (10) AHUs; Building #2 with (5) AHUs, (2) Chillers; (2) Recirc. Pumps, (1) Air Cooled Tower, (4) Elec. Duct Heaters, (9) Exh. Fans; Building #3 with (2) AHUs; Building #4 with (9) FCUs, (9) Elec Duct Heaters; Building #5 with (9) FCUs, (9) Elec Duct Heaters; Building #6 with (6) FCUs, (6) Elec Duct Heaters; Building #8 with (1) AC Wall unit.
 New Fire Sprinklers in Bldg 2
 Replace Fire Alarm system in all buildings.
 Replace existing door hardware in Bldgs. 1-6 and 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,661	\$199,323	\$66,338
Construction	\$1,933,000	\$250	\$1,932,750
Construction Mgmt	\$565,000	\$235,326	\$329,674
Contingency	\$243,339		\$243,339
Consultants	\$10,000		\$10,000
Project Total:	\$3,017,000	\$434,899	\$2,582,101

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system, Trash cans, Murals, Two-way radios, (20) Projectors, Golf carts, Cafeteria Sound System, Floor mats, Traffic cones, Stage curtains, Office furniture, Picnic Tables

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **127 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **277 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Charles Drew Family Resource Center



Address: 2600 NW 9TH COURT, POMPANO BEACH 33060
 Location Num: 0301
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,496,000
 Total Facilities Budget (Sum of Projects): \$4,622,000

PRIMARY RENOVATIONS P.001848 Charles Drew Family Resource Center -SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

This project went to the April Board and the project was awarded to H.A. Contracting. This project received a Building Permit on 5/18/2022, pending a Notice to Proceed (NTP).

PROJECT SCOPE

- Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13.
- HVAC Improvements: Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 12.
- Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8.
- Electrical - Connect HVAC Components: Buildings 1, 2, 3, 4, 5, 6, 7 & 8.
- New Smoke Detectors Interface: Buildings 2 & 5.
- Media Center Improvements.
- Cafeteria Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$232,000	\$168,336	\$63,664
Construction	\$3,700,000	\$132	\$3,699,868
Construction Mgmt	\$425,000	\$421,465	\$3,535
Contingency	\$240,000		\$240,000
Consultants	\$25,000		\$25,000
Project Total:	\$4,622,000	\$589,933	\$4,032,067

FLAG: SCHEDULE, Reason:BudgetAdjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front Office Renovation, Microphones, Office Furniture, Elmo Boards, Speakers, Printers, Outdoor Benches, ThinkPad's, Wall Wraps

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Charles W. Flanagan High School



Address: 12800 TAFT STREET, PEMBROKE PINES 33028
 Location Num: 3391
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$17,029,361
 Total Facilities Budget (Sum of Projects): \$15,326,362

PRIMARY RENOVATIONS P.001847 Charles W. Flanagan HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 1/3/2020.
 CHNG-2 and CHNG-11 were approved by CORP and were approved by the Board during the April RSBM
 One change order will be added for the generator canopy.
 An ASI for Sunshades and Fence Calculations was approved on 5/27/2022.
 Shop drawings for an emergency generator were approved by the Building Dept. The Mechanical and Electrical inspections were passed on 6/10 and 6/7 respectively.
 Currently in contact with GC to finalize what else is needed for project completion.
 Most of the closeout documents have been received and the warranty walkthroughs were performed on 7/14/2020 and 12/17/2020 respectively.

PROJECT SCOPE

Aluminum Covered Walkways Replacement: Campus-wide
 Classroom Addition
 Aluminum Window Replacement: Buildings 1, 2, 3 & 9
 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking)
 HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$590,000	\$570,064	\$19,936
Construction	\$10,307,234	\$9,189,030	\$1,118,204
FF&E and Technology	\$739,335	\$739,192	\$143
Direct Purchase	\$1,722,818	\$1,682,143	\$40,675
Construction Mgmt	\$1,814,895	\$1,783,895	\$31,000
Contingency	\$129,507		\$129,507
Consultants	\$22,573	\$13,497	\$9,076
Project Total:	\$15,326,362	\$13,977,821	\$1,348,541

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber, Hedger, Trimmer, Blower, Two-way radios, ID machine, Recordex, Golf carts, Two-way radio batteries, Digital marquee, Office furniture

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Track,Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 210 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 600 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066
 Location Num: 1421
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,503,761
 Total Facilities Budget (Sum of Projects): \$4,912,447

PRIMARY RENOVATIONS P.001413 Building Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$381,269	\$381,269	\$0
Construction	\$3,960,706	\$3,960,706	\$0
FF&E and Technology	\$14,185	\$14,185	\$0
Construction Mgmt	\$554,923	\$554,923	\$0
Consultants	\$1,364	\$1,364	\$0
Project Total:	\$4,912,447	\$4,912,447	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

TVs, playground upgrades, Outdoor benches & table

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 663 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 436 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066
 Location Num: 1681
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,985,907
 Total Facilities Budget (Sum of Projects): \$9,385,957

PRIMARY RENOVATIONS P.001480 Coconut Creek HS - Fire Hydrant

CURRENT PHASE **RISK LEVEL**

ACTIVE CONSTRUCTION

PROJECT UPDATE

The LOR has been extended to 7/23/2022. This project is to be combined with the main GOB Project- P.001753 as one hard bid. This project went to the April Board and H. A. Contracting was awarded the project. This project received a building permit on 5/31/2022, pending the Notice to Proceed (NTP).

PROJECT SCOPE

Fire Sprinkler main loop and one fire hydrant.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$90,518	\$49,430	\$41,088
Construction	\$570,246		\$570,246
Construction Mgmt	\$80,000		\$80,000
Contingency	\$41,800		\$41,800
Consultants	\$14,543	\$3,188	\$11,355
Utilities	\$1,500	\$650	\$850
Project Total:	\$798,607	\$53,268	\$745,339

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066
 Location Num: 1681
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,985,907
 Total Facilities Budget (Sum of Projects): \$9,385,957

PRIMARY RENOVATIONS P.001753 Coconut Creek HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 7/21/2022. This project went to the April Board and the project was awarded to H. A Contracting. The building permit was issued on 5/31/2022, pending a Notice to Proceed (NTP).

PROJECT SCOPE

- Auditorium seating - ADA compliance
- Security upgrades - Add CCTV Cameras Campus-wide
- Fire Alarm System replacement
- Stem Lab Improvement
- Media Center & Restroom Improvements
- HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls).
- Re-roofing: Buildings 4, 5, 6, 7 & 9
- Exterior Paint: Buildings 3 & 8
- Door & Hardware Replacement: Building 8
- Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,624	\$242,503	\$103,121
Construction	\$6,396,000	\$696,585	\$5,699,415
FF&E and Technology	\$589,657	\$7,286	\$582,371
Construction Mgmt	\$641,714	\$599,714	\$42,000
Contingency	\$581,350		\$581,350
Consultants	\$25,000	\$6,107	\$18,893
Utilities	\$8,005		\$8,005
Project Total:	\$8,587,350	\$1,552,195	\$7,035,155

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 323 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 526 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
 Location Num: 3741
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,599,000
 Total Facilities Budget (Sum of Projects): \$2,700,300

PRIMARY RENOVATIONS P.002088 Coconut Palm ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Temporary roof has been completed on Building 1. A report for HVAC T&B has been provided. A report for Fire Alarm Testing has also been provided. Chiller Pump #2 Replacement work has been stopped. Based on the Contractor's RFIs, a new Plan Change is required to reflect the change of the pump starters & the relocation of the Fire Alarm Panel. PO Request for the replacement of the roof antennas and conduits for camera have been made. There is a delay with the vendor to schedule the relocation.

PROJECT SCOPE

- Electrical Improvements: Building 1
- Fascia Repair: Buildings 1, 3, & 6
- Testing and Balancing: Buildings 1, 3 & 6
- Window Replacement: Buildings 3 & 6
- Electrical Improvements: Buildings 6 & 7
- Reroofing: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$151,000	\$105,467	\$45,533
Construction	\$1,956,613	\$270,377	\$1,686,236
Direct Purchase	\$218,387		\$218,387
Construction Mgmt	\$263,850	\$185,889	\$77,961
Contingency	\$108,300		\$108,300
Consultants	\$2,150	\$1,794	\$356
Project Total:	\$2,700,300	\$563,527	\$2,136,773

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing, Basketball shade structure, Aiphone submaster station, Recordex, (2) AC adapters & Laptops

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 372 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020
 Location Num: 0231
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$1,921,903
 Total Facilities Budget (Sum of Projects): \$1,590,903

PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Certificate of Occupancy (form 110b) was fully executed by the Building Dept. on 12/13/2021.
 All change orders were approved by the Board during the April Board meeting.
 The Certificate of Final Inspection (form 209) was fully executed by the Building Dept. on 5/11/2022.
 This item is in prep for the Board's approval of the Final Release and Final Completion during the upcoming June Board meeting.
 Due to unexplained delays on the project, the Board submission is now halted until an acceptable TIA is received.

PROJECT SCOPE

- Reroofing: Building 8
- HVAC Improvements: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$64,600	\$57,984	\$6,616
Construction	\$1,108,084	\$1,096,901	\$11,183
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$147,694	\$7,943
Contingency	\$59,824		\$59,824
Consultants	\$9,800		\$9,800
Project Total:	\$1,590,903	\$1,495,537	\$95,366

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
249 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
321 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Collins Elementary School



Address: 1050 NW 2 STREET, DANIA 33004
 Location Num: 0331
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,718,300
 Total Facilities Budget (Sum of Projects): \$2,533,152

PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

In order to complete Building 3 we are in the process of gaining final acceptance via the Building Department for the Kitchen Hood (including suspension of it). Awaiting Change Order in order to address completion of the Fire Alarm system as GC is required to place Smoke Detectors and then reinspect for completion. Permanent Bathroom Construction / Reconstruction has an approved CCD to commence work during Summer.

PROJECT SCOPE

- Roofing: Buildings 3, 10, & 85
- Kitchen Hood and Air Condition Installation: Building 3
- Group Restroom Renovations: Building 4
- Door Hardware Replacement: campus wide
- Emergency Lighting Replacement
- Media Center Renovations: Building 1
- Fire Alarm Replacement: Campus wide
- Miscellaneous Electrical improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,607	\$188,051	\$74,556
Construction	\$1,894,152	\$1,275,952	\$618,200
FF&E and Technology	\$20,385	\$18,972	\$1,413
Direct Purchase	\$102,067	\$61,638	\$40,429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$50,609		\$50,609
Consultants	\$15,000	\$12,975	\$2,025
Project Total:	\$2,533,152	\$1,745,920	\$787,232

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE NULL

TECHNOLOGY

SCOPE

COMPLETE 151 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328
 Location Num: 1211
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,660,238
 Total Facilities Budget (Sum of Projects): \$1,177,238

PRIMARY RENOVATIONS P.002150 Cooper City ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of the new fire alarm system and restroom renovations continued throughout June.

PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$63,533	\$35,467
Construction	\$862,685	\$514,220	\$348,465
FF&E and Technology	\$49,079	\$36,439	\$12,640
Construction Mgmt	\$124,000	\$101,126	\$22,874
Contingency	\$34,974		\$34,974
Consultants	\$7,500	\$5,062	\$2,438
Project Total:	\$1,177,238	\$720,380	\$456,858

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf Cart, Floor replacement, Reception area furniture, Principal's office furniture, Chairs, Laptops, EarthWalk Cart, Cart cable management, Motorola digital portable radios, Playground windscreen, signage TV, Desktops

BUDGET

\$100,000

IN PROGRESS

Exterior water fountain outside FISH 162 - Two-Way Radios, Picnic tables, Signage

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 319 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 198 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328
 Location Num: 1931
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$12,055,872
 Total Facilities Budget (Sum of Projects): \$8,609,000

PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The General Contractor submitted the GMP for preliminary review.
 The Architect is preparing plans for the portable classrooms.

PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22.
 Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9, 10, & 13.
 Replace or Repair Windows: Buildings 4, & 10.
 Restroom Renovations: Buildings 3, 5, 6, & 8.
 Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement
 Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in.
 HVAC Improvements: Buildings 6 & 16
 Auditorium Accessibility
 STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$446,148	\$193,852
Construction	\$6,080,000		\$6,080,000
Construction Mgmt	\$1,024,990	\$864,927	\$160,063
Contingency	\$831,010		\$831,010
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000		\$18,000
Project Total:	\$8,609,000	\$1,320,735	\$7,288,265

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops, EarthWalk Cart, ThinkPads

BUDGET

\$100,000

IN PROGRESS

Media Center Furniture

ATHLETICS

✓ **SCOPE**

COMPLETE Weight Room

MUSIC

✓ **SCOPE**

COMPLETE 166 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 150 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coral Cove Elementary School



Address: 5100 SW 148 AVENUE, MIRAMAR 33027
 Location Num: 2011
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$698,000
 Total Facilities Budget (Sum of Projects): \$148,000

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$51,071	\$22,796	\$28,275
Construction Mgmt	\$11,500	\$11,500	\$0
Contingency	\$85,429		\$85,429
Project Total:	\$148,000	\$34,296	\$113,704

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(46) LCD projectors ceiling mounted

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
311 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
536 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coral Glades High School



Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
 Location Num: 3861
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,621,000
 Total Facilities Budget (Sum of Projects): \$6,752,775

PRIMARY RENOVATIONS P.002080 Coral Glades HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Re-Roofing (demolition and temporary) is occurring atop Building 1,2,+ 3.

PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3
 Test and Balancing: Building 1
 MEP support for Re-roofing: Buildings 1 & 3.
 Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3
 Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$141,310	\$73,690
Construction	\$4,358,084	\$814,843	\$3,543,241
Direct Purchase	\$1,245,691	\$89,016	\$1,156,675
Construction Mgmt	\$621,000	\$424,473	\$196,527
Contingency	\$293,000		\$293,000
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$6,752,775	\$1,474,905	\$5,277,870

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptop carts, laptop, Cart cable management, Media Center furniture

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**

COMPLETE **360 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **829 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coral Park Elementary School



Address: 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
 Location Num: 3041
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,312,071
 Total Facilities Budget (Sum of Projects): \$1,332,450

PRIMARY RENOVATIONS P.002045 Coral Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The final inspection has occurred and was approved. The 110 b and the 209 have been issued and this project will be moved to close-out.

PROJECT SCOPE

- Re-Roofing Building 12
- New Structural Cabling for Rooftop Equipment
- Exterior Painting: Buildings 2, 3, 6, 9, and 85
- Fire protection: Building 4
- Flow and tamper switch connection to the existing fire alarm.
- Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$231,190	\$157,247	\$73,943
Construction	\$852,140	\$759,040	\$93,100
Construction Mgmt	\$147,983	\$147,983	\$0
Contingency	\$83,037		\$83,037
Consultants	\$15,000	\$11,203	\$3,797
Utilities	\$3,100		\$3,100
Project Total:	\$1,332,450	\$1,075,473	\$256,977

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom chairs, Storefront and Electric strike, Wind screen for the playground, K-2 & 3-5 playground structures, Morning Show Equipment, Indoor Furniture, Adapters

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
261 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
185 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coral Springs High School



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065
 Location Num: 1151
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$15,921,000
 Total Facilities Budget (Sum of Projects): \$15,002,000

PRIMARY RENOVATIONS P.001765 Coral Springs HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Boys locker room, Girls rooms #400A, #806B Fire Alarm Rough, no devices installed.
 AHU#1-23 is in place and Supply duct in place. OA duct is ongoing.
 AGC working on replacing the electrical panel 9-HDP in room 806.
 HVAC started the AHUs demo 1-17 room 619, 1-19 room 533, 1-20 room 511A, 1-21 & 1-22 room 808
 The painters applying the sealer on bldg11
 Mechanical work ongoing in bldg#1, AHU #1-17 room #619, AHU#1-19 room #533, AHU#1-20 room #511A and AHU#1-21 and #1-22 in room # 808 are included in this work.
 Chilled water pipe AHU#1-17 and #1-21,1-22 is ongoing.
 Wire escalation request is rejected.
 Supply ducts, chilled water pipes in Room #619 AHU#1-17, Room #511A AHU #1-20 and Room #808 #1-22, duct and piping ongoing Room #808 AHU#1-21,
 Supply Duct completed in Room #533 AHU#1-19 and piping is ongoing.
 OA ducts are not completed.
 Electricians roughing the electric in the mechanical rooms.

PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1.
 RE-Roofing and related repairs to Buildings 1,2,4, and 10.
 Painting Exterior Walls on Buildings 2,4,10, and 11
 Restroom renovations at 630a & 630b.
 Renovate STEM Labs and advanced Culinary Kitchen in Building 3.
 HVAC improvements and Chiller replacements
 Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$922,373	\$823,767	\$98,606
Construction	\$9,344,486	\$2,803,857	\$6,540,629
FF&E and Technology	\$250,000		\$250,000
Direct Purchase	\$2,249,412	\$2,067,357	\$182,055
Construction Mgmt	\$1,611,278	\$1,611,278	\$0
Contingency	\$522,021		\$522,021
Consultants	\$80,000	\$1,652	\$78,348
Misc Construction	\$2,430	\$2,430	\$0
Utilities	\$20,000		\$20,000
Project Total:	\$15,002,000	\$7,310,341	\$7,691,659

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coral Springs High School



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065
 Location Num: 1151
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$15,921,000
 Total Facilities Budget (Sum of Projects): \$15,002,000

DELIVERED

ThinkPad's, earth walk carts, printers & projectors

MUSIC

✓ **SCOPE**
 COMPLETE 88 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 659 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coral Springs Middle School



Address: 10300 W WILES ROAD, CORAL SPRINGS 33076
 Location Num: 2561
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$12,886,223
 Total Facilities Budget (Sum of Projects): \$19,426,965

PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project went to the April Board and the project was awarded to West Construction. This project received a Building Permit on 5/18/2022. An NTP was issued, and construction is to begin on 7/5/2022.

PROJECT SCOPE

Re-roofing at Building 1.
 Re-painting at Buildings 1,3,4,5, and 6.
 HVAC Improvements- Component Replacement at Buildings 1,4 and 5.
 Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$507,177	\$247,823
Construction	\$15,855,967	\$204,115	\$15,651,852
FF&E and Technology	\$58,000		\$58,000
Construction Mgmt	\$1,557,000	\$1,557,000	\$0
Contingency	\$1,159,598		\$1,159,598
Consultants	\$41,400	\$8,985	\$32,415
Project Total:	\$19,426,965	\$2,277,277	\$17,149,688

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex, Student laptops, Adapters, carts, Aiphone, Golf cart, Digital marquee, Laptops, Adapters, Printers

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 33 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 597 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM: An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065
 Location Num: 2551
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,627,262
 Total Facilities Budget (Sum of Projects): \$2,538,000

PRIMARY RENOVATIONS P.001923 Coral Springs Pre K-8 - ADA Restrooms, Fire Alarm, & Sprinkler

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 12/08/21. This project is to be advertised with the main project, P.001982. This project was sent to Procurement on 6/8/2022, pending advertisement.

PROJECT SCOPE

Fire Alarm System Replacement: Campus-wide
 Fire Sprinklers: Building 1 and civil underground water line tie-in.
 ADA Restroom Renovations: Building 1 (Rooms 155 & 156).

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065
 Location Num: 2551
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,627,262
 Total Facilities Budget (Sum of Projects): \$2,538,000

PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

Building Dept. issued LOR on 2/17/22. This project was sent to Procurement on 6/8/2022, pending advertisement.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5.
 Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78.
 HVAC Improvements at Buildings 1,3,6 & 85.
 Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$126,484	\$91,516
Construction	\$1,635,000	\$92,053	\$1,542,947
Construction Mgmt	\$555,000	\$473,904	\$81,096
Contingency	\$123,000		\$123,000
Consultants	\$7,000	\$5,426	\$1,574
Project Total:	\$2,538,000	\$697,867	\$1,840,133

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/2/22 - LOI submitted to Atlas.
 WMBE forms turned-in by Atlas
 6/7/22 - following-up with Atlas on providing the schedule.
 6/14/22 - SOV and schedule requested again from Atlas
 6/27/22 - in receipt of the Bonds docs.

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065
 Location Num: 2551
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,627,262
 Total Facilities Budget (Sum of Projects): \$2,538,000

CURRENT PHASE
IMPLEMENTATION
DELIVERED

Color Poster Maker, Chairs, Promethean Boards, Poster Maker, Document Cameras, die Cut Machine, ThinkPads, Laptops

BUDGET
\$100,000
IN PROGRESS
Office Furniture

✓ COMPLETE	SCOPE NULL
✓ COMPLETE	SCOPE 667 Instruments Delivered
✓ COMPLETE	TECHNOLOGY 194 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Country Hills Elementary School



Address: 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076
 Location Num: 3111
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,148,310
 Total Facilities Budget (Sum of Projects): \$5,777,500

PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing is on-going, the contractor replaced four bard units and summer scope is being coordinated with the school.
 -Roofing is ongoing.
 -HVAC equipment had been released and expected to arrive at the end of July.
 - as of 05/22/22 All curbs on Building 2 have been replaced and electric work has been corrected.
 - Met with Devine from district on 05/27/22 for approval on the paint colors request from the principal. The principal had requested the Navy Blue color to be on the bottom of all buildings.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
 Fire Sprinklers
 HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$259,026	\$147,974
Construction	\$3,705,185	\$877,020	\$2,828,165
Direct Purchase	\$694,815	\$218,190	\$476,625
Construction Mgmt	\$645,000	\$635,238	\$9,762
Contingency	\$307,500		\$307,500
Consultants	\$9,000	\$8,676	\$324
Utilities	\$9,000		\$9,000
Project Total:	\$5,777,500	\$1,998,150	\$3,779,350

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Motorola Two-way radios, Radio batteries, Tables, Aiphone

BUDGET

\$100,000

IN PROGRESS

Marquee, Window Wraps

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 208 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 385 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326
 Location Num: 2981
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,759,660
 Total Facilities Budget (Sum of Projects): \$1,239,660

PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The project has only one scope of work pending which is Fire Alarm replacement campus wide and is on-going. Currently the contractor is installing conduit in building 5,6,7 and 8. PMOR requested the General Contractor to provide additional labor in order to expedite completion. Two restrooms and installation of one mini-split unit were completed. Media Center renovations were completed.

PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10.
 Mechanical Improvements: Campus-wide Test and Balance.
 Media Center Improvements (including flooring, paint, bookshelves) and two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,299	\$44,528	\$32,771
Construction	\$1,017,217	\$475,014	\$542,203
Construction Mgmt	\$78,077	\$78,077	\$0
Contingency	\$56,067		\$56,067
Consultants	\$11,000	\$4,842	\$6,158
Project Total:	\$1,239,660	\$602,461	\$637,199

FLAG: SCHEDULE, Reason: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
386 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Cresthaven Elementary School



Address: 801 NE 25 STREET, POMPANO BEACH 33064
 Location Num: 0901
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,862,123
 Total Facilities Budget (Sum of Projects): \$4,416,123

PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

State Construction(CMAR) was given swing space for 4 classrooms at a time. The swing space will be used mostly for the 25 FCUs in scope.

PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6.
 Exterior painting at Buildings 1,3,4, and 5.
 Alum. Covered Walkway Repairs at Buildings 1,5, & 78.
 ADA Restrooms Improvements at Buildings 1.
 HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) DX splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$239,818	\$128,482
Construction	\$3,015,000	\$5,017	\$3,009,983
Construction Mgmt	\$801,875	\$608,049	\$193,826
Contingency	\$195,948		\$195,948
Consultants	\$35,000		\$35,000
Project Total:	\$4,416,123	\$852,884	\$3,563,239

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital Marquee, Indoor Furniture

BUDGET

\$100,000

IN PROGRESS

Shade Structure

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC
✓ **SCOPE**
COMPLETE 536 Instruments Delivered

TECHNOLOGY
✓ **SCOPE**
COMPLETE 538 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Croissant Park Elementary School



Address: 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
 Location Num: 0221
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,123,000
 Total Facilities Budget (Sum of Projects): \$6,203,911

PRIMARY RENOVATIONS P.002086 Croissant Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing 85% Fire protection 80% Chiller room 40% AHU units 50%

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)

Fire Alarm

Fire Sprinklers

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$337,000	\$212,590	\$124,410
Construction	\$4,572,020	\$1,440,657	\$3,131,363
Direct Purchase	\$328,371	\$75,990	\$252,381
Construction Mgmt	\$685,000	\$530,643	\$154,357
Contingency	\$262,520		\$262,520
Consultants	\$11,000	\$5,136	\$5,864
Utilities	\$8,000		\$8,000
Project Total:	\$6,203,911	\$2,265,016	\$3,938,895

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Facilities equipment, Blower, Pressure cleaner, Surface cleaner, Vacuums, Digital marquee, Buffer, Furniture, Blinds

BUDGET

\$100,000

IN PROGRESS

Indoor furniture, Facilities Equipment

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
324 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
605 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Cross Creek School



Address: 1010 NW 31ST AVENUE, POMPANO BEACH 33069
 Location Num: 3222
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$1,500,000
 Total Facilities Budget (Sum of Projects): \$1,921,500

PRIMARY RENOVATIONS P.002081 Cross Creek School - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Power washing on going. Primer and finish coat being applied to exterior of all buildings on campus

PROJECT SCOPE

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7
 HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components)
 Concrete Pads for Chillers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$88,339	\$81,661
Construction	\$1,435,000	\$54,398	\$1,380,602
Construction Mgmt	\$215,000	\$196,480	\$18,520
Contingency	\$94,000		\$94,000
Consultants	\$7,500	\$7,466	\$34
Project Total:	\$1,921,500	\$346,683	\$1,574,817

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANSMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Media Center Carpet Replacement, Task Stool, ID Machine

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture, Technology Items, Carpet Replacement

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 286 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 36 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Crystal Lake Middle School



Address: 3551 NE 3 AVENUE, POMPANO BEACH 33064
 Location Num: 1871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,760,525
 Total Facilities Budget (Sum of Projects): \$2,603,321

PRIMARY RENOVATIONS P.000816 Crystal Lake MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Art Room painting and sink/cabinetry install. These items has stalled due to failed inspection and sink cannot be reinstalled until the cabinetry is addressed via a change order.

Individual Bard Units have been installed for the modular at locations 851, 854, 859.

PROJECT SCOPE

- Exterior Stucco Replacement - Bldg. 1 & 2.
- Exterior Painting - Bldg. 1 & 2.
- Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped).
- Full Fire Alarm Replacement
- Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated.
- Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware
- Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabinets.
- ADA Improvements - Bldg. 1
- Exhaust Fan Replacement (8)
- Wall Mounted AC Unit Replacements (Rooms 851, 854, 859)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$195,000	\$122,580	\$72,420
Construction	\$1,910,467	\$353,650	\$1,556,817
FF&E and Technology	\$60,000		\$60,000
Construction Mgmt	\$289,140	\$289,140	\$0
Contingency	\$143,714		\$143,714
Consultants	\$5,000	\$640	\$4,360
Project Total:	\$2,603,321	\$766,010	\$1,837,311

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Cafeteria Tables, Broadcasting equipment, Front office furniture, Digital marquee, Indoor Furniture

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE NULL

TECHNOLOGY

SCOPE

COMPLETE 366 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
 Location Num: 3623
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$35,428,323
 Total Facilities Budget (Sum of Projects): \$32,578,000

PRIMARY RENOVATIONS P.001774 Cypress Bay HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Commissioning reinspection and landscape final inspection completed.
 Contractor finalizing Building Department's Punch List Items.

PROJECT SCOPE

New Classroom addition, Phase 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$22,945,454	\$21,735,513	\$1,209,941
FF&E and Technology	\$2,253,170	\$2,241,791	\$11,379
Direct Purchase	\$3,366,121	\$3,145,751	\$220,370
Construction Mgmt	\$1,596,649	\$1,596,649	\$0
Contingency	\$58,972		\$58,972
Consultants	\$105,511	\$104,546	\$965
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,578,000	\$30,973,104	\$1,604,896

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002909 Cypress Bay HS - Portable Demolitions

CURRENT PHASE

RISK LEVEL

PROJECT UPDATE

PROJECT SCOPE

This project was transferred to PPO to perform the work. No MPU.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, (112) printers, Projector in auditorium, (4) Recordex & Office furniture

BUDGET

\$100,000

ATHLETICS

SCOPE

Track,Weight Room

MUSIC

SCOPE

464 Instruments Delivered

TECHNOLOGY

SCOPE

1,369 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Cypress Elementary School



Address: 851 SW 3 AVENUE, POMPANO BEACH 33060
 Location Num: 1781
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,311,982
 Total Facilities Budget (Sum of Projects): \$3,752,064

PRIMARY RENOVATIONS P.001412 SMART Building Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$279,013	\$279,013	\$0
Construction	\$3,211,655	\$3,211,655	\$0
FF&E and Technology	\$11,688	\$11,688	\$0
Construction Mgmt	\$249,708	\$248,920	\$788
Project Total:	\$3,752,064	\$3,751,276	\$788

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables, Furniture for student service area, Teacher workroom renovation, Playground PIP, Digital Marquee

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
391 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
693 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Cypress Run Education Center



Address: 2800 NW 30TH AVENUE, POMPANO BEACH 33069
 Location Num: 2123
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$248,000
 Total Facilities Budget (Sum of Projects): \$77,000

PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Staff and Student laptops, TV production, USB drives

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004
 Location Num: 0101
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,861,000
 Total Facilities Budget (Sum of Projects): \$2,502,000

PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Notice of Delay sent to RGD on 05/19/22.
 100% Construction Documents (CDs)_R01 responses were submitted to the Building Department on 06/07/22.
 100% CD_R02 comments returned from the Building Department on 06/24/22.
 The Electrical Panel verification was completed by PPO on 06/27/22.

PROJECT SCOPE

Phase 1: Art Room and Media Center Renovation: Building 1
 Demolition: Buildings 8.
 Electrical Improvements:
 - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9
 - Exit Signage: Buildings 1, 3, 4, & 5
 - Light Poles: Building 1
 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11
 - Install New MDP-1 and TC: Building 1
 - Install New DPLP7 and 7L1: Building 7
 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11
 Brick Exterior Replacement: Building 1
 Painting: Building 1, 3, 4, 5, 7, & 11
 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, & 11
 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).

Phase 2 (P.002896) - Buildings 2 Replacement:
 - Partial Building 2 Demo.
 - Window Replacement: Building 2
 - Music Room renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$163,238	\$86,762
Construction	\$1,754,439		\$1,754,439
Construction Mgmt	\$308,000	\$290,074	\$17,926
Contingency	\$171,561		\$171,561
Consultants	\$12,000	\$11,100	\$900
Utilities	\$6,000		\$6,000
Project Total:	\$2,502,000	\$464,412	\$2,037,588

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Dave Thomas Education Center - East



Address: 180 SW 2ND STREET, POMPANO BEACH 33060
 Location Num: 3651
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,876,494
 Total Facilities Budget (Sum of Projects): \$2,619,494

PRIMARY RENOVATIONS P.001972 Dave Thomas Educational Center, East - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor has completely demobilized. All remaining project materials have been handed to the owner. Recommendation for termination is being prepared for the Board

PROJECT SCOPE

Building Envelope Building 01 roof replacement and exterior painting
 HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,765	\$63,750	\$32,015
Construction	\$1,998,450	\$1,083,085	\$915,365
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$206,679	\$180,331	\$26,348
Contingency	\$79,400		\$79,400
Consultants	\$22,100		\$22,100
Project Total:	\$2,619,494	\$1,544,266	\$1,075,228

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lenovo laptops, Digital marquee, Front office furniture

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dave Thomas Education Center - West



Address: 4690 COCONUT CREEK PKWY, COCONUT CREEK 33066
 Location Num: 2031
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$212,000
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Reconstructing of Room 202, Technology items, Outdoor furniture, Recordex & Wall wraps

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE **26 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Davie Elementary School



Address: 7025 SW 39 STREET, DAVIE 33314
 Location Num: 2801
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,536,700
 Total Facilities Budget (Sum of Projects): \$5,096,700

PRIMARY RENOVATIONS P.001899 Davie ES- SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Currently, the team is working on the warranty phase and coordinating the walkthrough.

PROJECT SCOPE

- Restroom Renovations: Building 1 (Rooms 145 & 146).
- Re-Roofing: Buildings 1, 2, 3, and 85.
- HVAC Equipment Replacement: Buildings 1 & 2.
- Fire Sprinklers: Building 1.
- Emergency lights and Exit signs: Buildings 1, 2, 5, and 85.
- Media Center Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$217,473	\$57,527
Construction	\$3,437,803	\$3,397,456	\$40,347
FF&E and Technology	\$40,310	\$6,527	\$33,783
Direct Purchase	\$541,013	\$541,013	\$0
Construction Mgmt	\$560,637	\$560,637	\$0
Contingency	\$229,937		\$229,937
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000		\$6,000
Project Total:	\$5,096,700	\$4,726,924	\$369,776

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Desktops, Earthwalk carts, Printers, Reading tables, Cafeteria System upgrades, Stage curtains, Teacher lounge upgrade, Classroom rugs, Recordex, Conference table, Cabinets, Presentation board, Chairs, iPads, HDMI, Promethean Board

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 638 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 308 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441
 Location Num: 0011
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,053,445
 Total Facilities Budget (Sum of Projects): \$5,611,445

PRIMARY RENOVATIONS P.001820 Deerfield Beach ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1 work has stopped pending an engineering survey by the Designer.

Amendment to PSA for the A/E went to the board on June 14th for the descoping of Building 1 and was approved. The Authorization to Proceed will be sent to the A/E. A/E has been directed to proceed.

PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement.

2) Building 9:
- Exterior Doors and Windows

3) HVAC Improvements:
- Building 13: Replacement of two (2) AHUs
- Building 8: A new split A/C unit
- Tie-downs of various pieces of existing roof equipment.

4) Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E.

5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$443,100	\$336,651	\$106,449
Construction	\$3,919,631	\$1,775,056	\$2,144,575
FF&E and Technology	\$190,296	\$114,778	\$75,518
Construction Mgmt	\$617,258	\$617,258	\$0
Contingency	\$392,060		\$392,060
Consultants	\$37,100	\$31,534	\$5,566
Utilities	\$12,000		\$12,000
Project Total:	\$5,611,445	\$2,875,277	\$2,736,168

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fence around the butterfly garden, Tables, Stools, Bookcases, Indoor Furniture, Outdoor Classroom Shade, Classroom rugs, Chairs, Computer accessories

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 238 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441
Location Num: 0011
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,053,445
Total Facilities Budget (Sum of Projects): \$5,611,445

TECHNOLOGY

 **COMPLETE** **SCOPE**
566 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$11,271,400

PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

CHNG-9 for Feeders Price escalation was presented to CORP on 6/1 and returned as Revise and Resubmit. There are two other material Price Escalation Claims (Chiller Water Pipe and Fire Alarm Devices) that we believe has no merit due to the timing of their submissions vs when the GC could have bought the materials. , complete AHU 5-2 and AHU 5-3 installation is in progress, -GM

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12
 Reroofing: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$454,787	\$55,213
Construction	\$4,533,367	\$1,809,234	\$2,724,133
Direct Purchase	\$935,913	\$468,503	\$467,410
Construction Mgmt	\$809,500	\$684,372	\$125,128
Contingency	\$500,620		\$500,620
Consultants	\$30,000	\$5,000	\$25,000
Utilities	\$40,000	\$39,288	\$712
Project Total:	\$7,359,400	\$3,461,184	\$3,898,216

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$11,271,400

PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

1. The CMAR started advertising and sent subcontractors the Invitation to Bid on 06/06/22.
2. Bid Walk-through site Meeting held on 06/21/22.
3. RFI deadline is currently set at 06/30/22.

PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13 and 17.
 Exterior Lighting Replacement: Buildings 1, 2, 11, and 13.
 Media and Stem Lab Renovations (Culinary Room): Building 1.
 ADA Restroom Renovation: Buildings 1,2 and 9.
 Door and Window Repairs: Buildings 1 and 2.
 Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$185,914	\$139,086
Construction	\$2,715,754	\$61,032	\$2,654,722
Construction Mgmt	\$640,592	\$462,911	\$177,681
Contingency	\$210,654		\$210,654
Consultants	\$20,000		\$20,000
Project Total:	\$3,912,000	\$709,857	\$3,202,143

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gator, Iphone at the SPE, gym scoreboards, digital marquee, washer, dryer

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE
Weight Room

MUSIC

✓ COMPLETE SCOPE
NULL

TECHNOLOGY

✓ COMPLETE SCOPE
1,084 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$11,276,000

PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

6/7/22 Project Team met with Interim Fire Chief visited the site to review the fire water head connection for the sprinklers for Building #1. The Architect/Engineer is preparing the 50% Construction Documents for submittal to building Department's review and comment.

PROJECT SCOPE

Replace fire alarm system, all buildings.
 New Fire Sprinklers Bldg 1
 Min HVAC (condenser, heater and duct work)
 Media Center

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$90,907	\$311,593
Construction	\$1,239,670	\$253,562	\$986,108
FF&E and Technology	\$1,740		\$1,740
Construction Mgmt	\$405,130	\$458,219	(\$53,089)
Contingency	\$27,960		\$27,960
Consultants	\$20,000		\$20,000
Utilities	\$9,000		\$9,000
Project Total:	\$2,106,000	\$802,688	\$1,303,312

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$11,276,000

PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/14/22 - GC meets with John Nocella on site to verify decking
 6/16/22 - GC sends drawings to their engineer for review
 6/21/22 - Follow-up on the 100% design submittal, Advanced advised they'll be submitting the package mid week next week
 GC indicates they will submit drawings in the first week of July

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,566,421		\$3,566,421
Direct Purchase	\$556,059		\$556,059
Construction Mgmt	\$320,040		\$320,040
Contingency	\$274,880		\$274,880
Consultants	\$30,000		\$30,000
Project Total:	\$4,747,400		\$4,747,400

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

-6/27/22: Roofing contractor stated that he submitted the design info to his AE and is awaiting completion of the design. He anticipates receiving this in a few days.

PROJECT SCOPE

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment
 -NTP issued 5/24/22.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,155,000		\$1,155,000
Construction Mgmt	\$95,000		\$95,000
Contingency	\$55,000		\$55,000
Consultants	\$25,000		\$25,000
Project Total:	\$1,330,000		\$1,330,000

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$11,276,000

PRIMARY RENOVATIONS P.002861 Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Project in Post NTP design Phase.
 NTP was issued on 4/22/22.
 6/27/22 - another follow-up: conversation with Henry Gambala: he anticipates delivery of the design plans in the next few days.

PROJECT SCOPE

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,635,656		\$2,635,656
Construction Mgmt	\$250,000		\$250,000
Contingency	\$176,944		\$176,944
Consultants	\$30,000		\$30,000
Project Total:	\$3,092,600		\$3,092,600

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Broadcasting equipment, Student desks, Armless chairs, Tabletop, Teachers' desk, Collision tables for STEM LAB Room, Furniture, MakerBot 3D Printers, Window wraps, Presser kits, Washer & dryer

BUDGET

\$100,000

IN PROGRESS

Document Camera

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
53 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
357 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/no impact to the project budget and/or schedule but is being tracked.

Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0391
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,585,840
 Total Facilities Budget (Sum of Projects): \$6,224,840

PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roofing work is 90% complete with only the coping remaining. The 5 existing Air Handling Units (AHUs) in Building 6 have been demolished and the 5 new AHUs have been set in place. The new chilled water piping has been installed, tested and inspected, and most of the ductwork has been installed. The electrical work is ongoing.

PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8.
 HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8.
 Fire Alarm improvements: campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,352	\$335,024	\$106,328
Construction	\$4,248,481	\$1,582,698	\$2,665,783
Direct Purchase	\$496,825	\$438,655	\$58,170
Construction Mgmt	\$684,732	\$684,732	\$0
Contingency	\$331,450		\$331,450
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000		\$11,000
Project Total:	\$6,224,840	\$3,049,083	\$3,175,757

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital Marquee, Morning Show Equipment, Promethean Boards

BUDGET

\$100,000

IN PROGRESS

Chairs

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
326 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
460 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 0371
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,929,232
 Total Facilities Budget (Sum of Projects): \$8,481,232

PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The CSMP contractor for the Re-roofing of Building 5 and Building 6 completed the temp dry-in. They were currently waiting on materials for the permanent Roof. In Building 3, the fire sprinkler system is 90% completed, and ASI is required for an unforeseen condition with the underground fire line. The consultant issued the ASI but it was marked revise and resubmit by the building department. ASI comments are being addressed by the A/E and will then go back to the building department for approval.

PROJECT SCOPE

- Site improvement:
- New Site Lighting Poles
- Aluminum Walkways
- New Building for Single Point of Entry
- Fire Protection install in Building 3
- Re-Roofing:
- Building 4 - 10
- Emergency Signage for Buildings 5, 6, & 7
- HVAC improvements:
- Building 3 Electrical HVAC Repairs
- Boiler Repairs in Building 7
- Building 8 & 9 Electrical repairs for HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$708,350	\$679,106	\$29,244
Construction	\$6,432,949	\$3,205,575	\$3,227,374
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$668,783	\$51,658
Contingency	\$167,272		\$167,272
Consultants	\$25,000	\$3,839	\$21,161
Utilities	\$8,200		\$8,200
Project Total:	\$8,481,232	\$4,563,016	\$3,918,216

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 0371
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,929,232
 Total Facilities Budget (Sum of Projects): \$8,481,232

PRIMARY RENOVATIONS P.002811 Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee

ATHLETICS

✓ **SCOPE**
COMPLETE Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 185 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 404 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dillard Elementary School



Address: 2330 NW 12 COURT, FORT LAUDERDALE 33311
 Location Num: 0271
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,316,371
 Total Facilities Budget (Sum of Projects): \$4,093,371

PRIMARY RENOVATIONS P.001915 Dillard ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing work continues and is 45% complete. Replacement of (3) AHUs and (5) Fan Coil Units began at the start of summer and will be completed in mid to late July. The temporary cooling plan is with the contractor for revision after review by the building department.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, & 9
 Window replacements (2)
 HVAC Improvements - Replacements of all classroom FCUs and all AHUs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$126,730	\$48,270
Construction	\$2,754,174	\$137,865	\$2,616,309
Direct Purchase	\$576,132	\$339,033	\$237,099
Construction Mgmt	\$399,500	\$336,174	\$63,326
Contingency	\$183,565		\$183,565
Consultants	\$5,000	\$3,666	\$1,334
Project Total:	\$4,093,371	\$943,468	\$3,149,903

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor mats, Classroom rugs, Flat screen TVs, Window wraps, Custodial equipment, Two-way radios, Golf cart accessories, Stage curtains, Media center furniture, TV, Window wraps, Golf Cart, Blinds, Classroom Carpets. Pressure Washer, Handheld Blower

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
277 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
32 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Discovery Elementary School



Address: 8800 NW 54 COURT, SUNRISE 33351
 Location Num: 3962
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$613,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PE equipment, Classroom Carpets, Books, Stage curtains, Furniture, Portable Sound Systems, Cabinets, Podiums, Outdoor benches, Tables, Tricaster, TVs, Cafeteria sound system, Projector, Murals, Golf carts, Fabric for chairs, Front office furniture, (9) Ke

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
215 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
434 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dolphin Bay Elementary School



Address: 16450 MIRAMAR PARKWAY, MIRAMAR 33027
 Location Num: 3751
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$307,000
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, Morning Announcement Studio Equipment, Recordex, Laptops, New Playground Equipment Pre-K

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 655 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 208 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dr. Martin Luther King, Jr. Montessori Academy



Address: 591 NW 31 AVENUE, LAUDERHILL 33311
 Location Num: 1611
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,348,615
 Total Facilities Budget (Sum of Projects): \$980,695

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Aluminum Covered Walkways Reroofing Building 5 & 85 HVAC Improvements: Building 1: AHU component replacements Building 2: Chiller replacement Building 4: Exterior condenser replacement

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$73,437	\$0
Construction	\$779,907	\$779,907	\$0
Construction Mgmt	\$127,351	\$127,351	\$0
Project Total:	\$980,695	\$980,695	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interiors murals, outdoor benches, laptop computers, teachers' laptops, printers, promethean boards, digital marquee

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
407 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
67 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024
 Location Num: 0721
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,080,000
 Total Facilities Budget (Sum of Projects): \$1,735,000

PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Building Dept. received R03 Comment Responses on 6/8/22. By 6/30/22 Building Dept. 8 of 9 discipline reviews were done. Building Dept., A/E and AECOM held a meeting to review re-roofing design with building reinforcements. Building Dept. stated that the structural reinforcement was to such a degree that the Live Load factor would have to be increased to 30PSF. The A/E stated they would re-review their design, consider more welding connections and evaluate reinforcing the existing OWBJ and not have to add new ones. AE working on the sketch responses for first week of June. Building Dept. stated their structural review and R04 Comments would be returned to Doc Control first July full week.

PROJECT SCOPE

- Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16.
- Door Replacements: Buildings 1, 6, 7, 8, 9, & 12.
- Window Replacements: Buildings 1, 2, 6, 8, & 12.
- Covered Wood Walkways Replaced with Aluminum Walkways.
- Exterior Painting: Buildings 3, 4, & 16.
- Fire Sprinklers: Buildings 12 and Driftwood MS Building 2.
- HVAC Improvements: Buildings 1, 2, 8, & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$160,166	\$79,461
Construction	\$1,060,000	\$747	\$1,059,253
Construction Mgmt	\$375,283	\$312,447	\$62,836
Contingency	\$51,500		\$51,500
Consultants	\$8,590	\$7,887	\$703
Project Total:	\$1,735,000	\$481,247	\$1,253,753

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Indoor Furniture

BUDGET

\$100,000

IN PROGRESS

Speakers, Picnic Tables, ThinkCenters, Promethean Boards, Projectors

ATHLETICS

✓ COMPLETE SCOPE
NULL

MUSIC

✓ COMPLETE SCOPE
290 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE
197 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Driftwood Middle School



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024
 Location Num: 0861
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$8,930,700
 Total Facilities Budget (Sum of Projects): \$8,345,700

PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

MEP Renovations: Buildings 3, 5, 8 & 11.
 Roofing Work Bldg. 3
 Building 7 - Electric Panel
 Building 12 - New Electrical Panel in Cafeteria
 Doors/Frames Paint Work

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12
 Safety/Security Upgrades
 Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12
 Art Room: Building 7
 Renovation, Conversion of Music and/or Art Lab(s)
 HVAC Improvements: AHU Buildings 3, 5, & 12
 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$345,965	\$26,382
Construction	\$5,407,330	\$3,984,735	\$1,422,595
FF&E and Technology	\$135,264	\$1,824	\$133,440
Direct Purchase	\$1,103,100	\$991,897	\$111,203
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$334,659		\$334,659
Consultants	\$75,000		\$75,000
Project Total:	\$8,345,700	\$6,242,421	\$2,103,279

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
75 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
444 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326
 Location Num: 3461
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,813,450
 Total Facilities Budget (Sum of Projects): \$6,145,450

PRIMARY RENOVATIONS P.001746 Eagle Point ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The acrylic panels for the walkway have relocated to the front of the schools.
 The aluminum panels that replace the relocated acrylic panels have been installed.
 The work has begun on the refrigerant monitoring system in the chiller room.
 The work was completed on the Buildings 2 & 3 rooftop units.

PROJECT SCOPE

Art Room Renovation 317 & 319
 Music Room Renovation Rooms 110 & 401
 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6
 Fire Alarm Improvements
 HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,838,654	\$2,419,280	\$1,419,374
FF&E and Technology	\$92,575		\$92,575
Direct Purchase	\$917,688	\$807,523	\$110,165
Construction Mgmt	\$676,000	\$375,960	\$300,040
Contingency	\$192,629		\$192,629
Consultants	\$40,000	\$10,353	\$29,647
Project Total:	\$6,145,450	\$3,974,237	\$2,171,213

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system, PIP Rubber Surfacing, Recordex

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE NULL

MUSIC

✓ COMPLETE SCOPE 269 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE 355 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Eagle Ridge Elementary School



Address: 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
 Location Num: 3441
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,718,383
 Total Facilities Budget (Sum of Projects): \$3,226,382

PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Certificate of Final Inspection (Form 209) received approval from the Building Dept. on 6/16/2022.
 Required documents for Board approval were submitted on 6/30.
 This project is projected to go to the Board in August. for Final Release and approval.

PROJECT SCOPE

Fire Alarm Replacement: Campus-wide
 HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$148,575	\$145,083	\$3,492
Construction	\$2,765,164	\$2,764,009	\$1,155
Construction Mgmt	\$255,643	\$176,202	\$79,441
Contingency	\$57,000		\$57,000
Project Total:	\$3,226,382	\$3,085,294	\$141,088

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing, Morning Show Equipment

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
611 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
413 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026
 Location Num: 3191
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,493,700
 Total Facilities Budget (Sum of Projects): \$4,864,700

PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

There has been two flood protection rails added amongst roof at Building 2 and Building 5.

The lingering 1250g for Change Order granting 188 calendar days has been signed off on.

PROJECT SCOPE

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center and Art Room Improvements. Mechanical Improvements Building 1,2,3,4, & 85 ft. Aluminum canopy restoration campus wide. Fire Alarm upgrade campus wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$239,749	\$57,251
Construction	\$3,347,246	\$3,114,268	\$232,978
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$171,529		\$171,529
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,397,563	\$467,137

FLAG: SCHEDULE, Reason:Owner Delays / Errors and Omissions / Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, Classroom projectors ceiling mounted, Cafeteria partitions, Window blinds & (7) Laptops

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 254 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 477 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Endeavour Primary Learning Center



Address: 2701 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 3301
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,612,790
 Total Facilities Budget (Sum of Projects): \$2,360,790

PRIMARY RENOVATIONS P.002111 Endeavour Primary Learning Center ES- SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing is progressing on schedule

PROJECT SCOPE

The scope includes roofing building's #1 and #2. Replacement of chiller. Building #2 test and balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$70,152	\$29,848
Construction	\$1,991,640	\$1,322,657	\$668,983
Construction Mgmt	\$188,111	\$170,511	\$17,600
Contingency	\$75,556		\$75,556
Consultants	\$5,483	\$3,246	\$2,237
Project Total:	\$2,360,790	\$1,566,566	\$794,224

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Strike for the main entrance (SPE), video equipment for broadcasting Indoor Furniture studio, headphones, projectors, picnic tables, poster maker, ID machine, Cafeteria Sound System, Playground upgrades (K-2)

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 709 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 211 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331
 Location Num: 2942
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,941,500
 Total Facilities Budget (Sum of Projects): \$2,344,500

PRIMARY RENOVATIONS P.001948 Everglades ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All Construction is complete, and final inspections have been passed.
 The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 11/5/2021.
 The two pending change orders will be going to the Board for approval in July.
 The warranty walkthrough was conducted on 6/1/2022.

PROJECT SCOPE

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement.
 Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,574,332	\$1,540,221	\$34,111
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$95,000	\$154,685
Contingency	\$117,733		\$117,733
Consultants	\$2,155		\$2,155
Project Total:	\$2,344,500	\$2,012,444	\$332,056

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops, Scholastic resource room upgrade (media center), Windscreen for the playground, Aiphone, Proximity card reader and an Aiphone sub-master

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 340 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 448 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Everglades High School



Address: 17100 SW 48 COURT, MIRAMAR 33027
 Location Num: 3731
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$8,040,254
 Total Facilities Budget (Sum of Projects): \$5,948,885

PRIMARY RENOVATIONS P.001985 Everglades HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Reroofing: Buildings 1, 2, & 3 HVAC Improvements: Buildings 1 (Test & Balance), 2 (Chiller Replacement, Test & Balance, Exhaust Fans, and Exhaust), and 3 (Exhaust Fans, Test & Balance, and small diameter exhaust)

PROJECT SCOPE

This project achieved Substantial Completion (Certificate of Occupancy 110B) on 3/9/2021. Board approval of the Final Acceptance/Final Change order/ Final Retainage was on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. The warranty walkthrough was conducted on 10/28/2021 and closeout docs were submitted on the same day. The purchase orders are in the process of being closed.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$246,836	\$246,836	\$0
Construction	\$4,102,865	\$4,102,865	\$0
Direct Purchase	\$949,247	\$949,247	\$0
Construction Mgmt	\$649,937	\$649,937	\$0
Project Total:	\$5,948,885	\$5,948,885	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, (6) Printers, Aiphone & Strike

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 327 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 1,312 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Fairway Elementary School



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023
 Location Num: 1641
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,891,900
 Total Facilities Budget (Sum of Projects): \$7,510,900

PRIMARY RENOVATIONS P.001785 Fairway ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Fire Alarm installed. Training Session tentatively scheduled for July 2022.
 Preparing to demolish the old system.

PROJECT SCOPE

Aluminum Covered Walkway Repairs
 Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75
 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU & 1 RTU), and 75 & 78 (2 BARD units, 2 AHU)
 Fire Alarm System Replacement: Campus-wide
 Emergency Lighting & Exit Signage Replacement: Campus-wide
 Building, Canopy, and Pole Lighting Replacement: Campus-wide
 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$604,124	\$550,372	\$53,752
Construction	\$5,685,216	\$5,571,263	\$113,953
FF&E and Technology	\$52,700	\$30,999	\$21,701
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$356,050	\$195,910
Contingency	\$156,401		\$156,401
Consultants	\$22,000	\$14,006	\$7,994
Project Total:	\$7,510,900	\$6,961,189	\$549,711

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Color poster, Two-way radios, Projectors, Document cameras, Morning show equipment, Sound stage projector, Cafeteria sound system, microphones for the sound system, laptops, Digital marquee, Adaptors, TV installation, Desktop

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE NULL

MUSIC

✓ COMPLETE SCOPE 450 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE 202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$23,566,000
 Total Facilities Budget (Sum of Projects): \$23,450,425

PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Punchlist items are being addressed.

PROJECT SCOPE

New Addition Building
 Re-roofing: Building 3
 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,101,039	\$92,840
Construction	\$15,359,458	\$14,299,485	\$1,059,973
FF&E and Technology	\$1,637,061	\$1,438,306	\$198,755
Direct Purchase	\$3,107,076	\$3,043,850	\$63,226
Construction Mgmt	\$1,828,964	\$1,828,964	\$0
Contingency	\$171,671		\$171,671
Consultants	\$113,060	\$111,855	\$1,205
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
Project Total:	\$23,450,425	\$21,862,754	\$1,587,671

FLAG: SCHEDULE, Reason:Owner Delays / Unforeseen Conditions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002910 Falcon Cove MS - Portable Demolitions

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

PROJECT SCOPE

This project was transferred to PPO to perform the work. No MPU.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops and Recordex

BUDGET
\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
38 Instruments delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$23,566,000
 Total Facilities Budget (Sum of Projects): \$23,450,425

TECHNOLOGY	
✓ COMPLETE	SCOPE 1,017 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Flamingo Elementary School



Address: 1130 SW 133 AVENUE, DAVIE 33325
 Location Num: 2541
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,393,630
 Total Facilities Budget (Sum of Projects): \$2,160,000

PRIMARY RENOVATIONS P.002135 Flamingo ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

A new plan change is being created for the installation of the new cooling towers back onto the roof. Further investigation above the hard ceiling occurred by the engineer of record and contractor in order to complete the plan change. The plan change is expected to be submitted on July 14th. All other work has been completed.

PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHUs and cooling tower replacements. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$148,250	\$114,553	\$33,697
Construction	\$1,364,649	\$963,619	\$401,030
FF&E and Technology	\$118,153	\$112,313	\$5,840
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$246,737	\$246,737	\$0
Contingency	\$106,211		\$106,211
Consultants	\$13,000	\$7,341	\$5,659
Project Total:	\$2,160,000	\$1,607,563	\$552,437

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground, golf cart, iPad and laptops

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 383 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 250 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334
 Location Num: 0851
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,301,520
 Total Facilities Budget (Sum of Projects): \$2,838,840

PRIMARY RENOVATIONS P.002001 Floranada ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- The roofing contractor is still working on the ARBS for the coping on Building-1 and Building-2.
- Work is taking longer than anticipated due to walls not being straight.
- The contractor anticipates being complete with both buildings by the end of July.
- Mechanical T&B has been completed. Finals to be called in now.
- Cx is pending.

PROJECT SCOPE

Roofing Improvements: Building 1 & 2.
 Install new Mini Split Units and Rooftop Condenser Units on Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$151,546	\$116,053	\$35,493
Construction	\$2,050,393	\$1,796,911	\$253,482
Direct Purchase	\$354,913	\$344,803	\$10,110
Construction Mgmt	\$184,019	\$141,909	\$42,110
Contingency	\$92,969		\$92,969
Consultants	\$5,000	\$3,012	\$1,988
Project Total:	\$2,838,840	\$2,402,688	\$436,152

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interactive projectors and Digital Marquee

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 262 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 400 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Forest Glen Middle School



Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
 Location Num: 3051
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$9,790,800
 Total Facilities Budget (Sum of Projects): \$9,047,800

PRIMARY RENOVATIONS P.001865 Forest Glen MS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

AHU inspection's as scheduled

PROJECT SCOPE

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$358,646	\$66,354
Construction	\$5,834,084	\$5,719,902	\$114,182
Direct Purchase	\$1,581,417	\$1,581,417	\$0
Construction Mgmt	\$913,900	\$913,900	\$0
Contingency	\$283,999		\$283,999
Consultants	\$9,400		\$9,400
Project Total:	\$9,047,800	\$8,573,865	\$473,935

FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals, computer lab furniture, TV Studio equipment, Library Remodeling & Gym bleachers

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE 636 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Forest Hills Elementary School



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065
 Location Num: 2631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,097,601
 Total Facilities Budget (Sum of Projects): \$3,239,301

PRIMARY RENOVATIONS P.000827 Forest Hills ES - HVAC Upgrade/Rplcmnt

CURRENT PHASE **RISK LEVEL**
CONSTRUCTION CLOSEOUT
PROJECT UPDATE
PROJECT SCOPE
 The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG: No Data Available

PRIMARY RENOVATIONS P.001678 Forest Hills ES - Fire Alarm Replacement

CURRENT PHASE **RISK LEVEL**
HIRE CONTRACTOR
PROJECT UPDATE
 Construction kick off in progress GC to start submitting all required document. (FA shop drawing in progress)
PROJECT SCOPE
 Replacement of Fire Alarm System: Building 1 & 8
BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$724,000		\$724,000
Construction Mgmt	\$30,000	\$7,178	\$22,822
Contingency	\$36,200		\$36,200
Consultants	\$29,500	\$29,500	\$0
Project Total:	\$819,700	\$36,678	\$783,022

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Forest Hills Elementary School



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065
 Location Num: 2631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,097,601
 Total Facilities Budget (Sum of Projects): \$3,239,301

PRIMARY RENOVATIONS P.001926 Forest Hills ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

PROJECT SCOPE

The Certificate of Occupancy (Form 110b) was executed on 7/28/2021. All change orders have been completed. This project went to the board in November for Final Completion / Final Acceptance / Final Release of Retainage The Certificate of Final Inspection (Form 209) was fully executed on 11/15/2021. The warranty walkthrough was completed on 7/15/2021. Documents were turned over to the district in December and to the school on 2/1/2022. Purchase order memo created and submitted.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$166,827	\$163,517	\$3,310
Construction	\$672,875	\$672,874	\$1
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$104,208	\$104,208	\$0
Contingency	\$1,436,035		\$1,436,035
Consultants	\$27,700	\$23,742	\$3,958
Project Total:	\$2,419,601	\$973,736	\$1,445,865

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001926-RC1 Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Prep. phase for GC to turn-in the docs required to process the NTP package: WMBE, Bonds, SOV & Schedule.

These docs. have been very slow in coming.

Last request was dated 6/27/22.

GC was awarded this project on 5/3/22

PROJECT SCOPE

Roof carve-out - Bldgs. 1, 3 & 80

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Forest Hills Elementary School



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065
 Location Num: 2631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,097,601
 Total Facilities Budget (Sum of Projects): \$3,239,301

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee, Internal Cell Battery, (3) Lenovo laptops

BUDGET

\$100,000

✓ COMPLETE	SCOPE NULL
MUSIC	
✓ COMPLETE	SCOPE 363 Instruments delivered
TECHNOLOGY	
✓ COMPLETE	SCOPE 58 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Fort Lauderdale High School



Address: 1600 NE 4 AVENUE, FORT LAUDERDALE 33305
 Location Num: 0951
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$7,309,418
 Total Facilities Budget (Sum of Projects): \$3,772,887

PRIMARY RENOVATIONS P.001839 Fort Lauderdale HS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

110B in progress all final inspection in progress
 Building Punch list items: 98% Complete.
 MEP Punch list items: 99% complete.

PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$202,480	\$195,940	\$6,540
Construction	\$2,745,898	\$2,703,957	\$41,941
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$394,995	\$383,830	\$11,165
Contingency	\$94,442		\$94,442
Consultants	\$10,000		\$10,000
Project Total:	\$3,772,887	\$3,608,799	\$164,088

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, digital scoreboard tables, Digital Marquee & outdoor concrete patio tables

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**

COMPLETE **190 Instruments delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **NULL**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Fox Trail Elementary School



Address: 1250 NOB HILL ROAD, DAVIE 33324
 Location Num: 3531
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,969,150
 Total Facilities Budget (Sum of Projects): \$1,393,309

PRIMARY RENOVATIONS P.001973 Fox Trail ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project obtained substantial completion on 3/24/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance during the 6/15 meeting. The Certificate of Final Inspection was fully executed on 6/16/2021. The 6month warranty walk-through was completed on 11/12/2021. Some warranty defects are being addressed by the GC. The closeout binders were received on 4/22/2021 and all the closeout docs were turned over to the district on 8/30/2021. The one-year walkthrough is in the process of scheduling the paint issue resolution is pending.

PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab
 HVAC Improvements: Building 1 (including replacement of circulating pump).
 Test and Balance: Building 80
 Re-roofing: Building 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$88,660	\$75,231	\$13,429
Construction	\$964,551	\$960,709	\$3,842
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$153,686	\$0
Contingency	\$122,425		\$122,425
Consultants	\$798	\$814	(\$16)
Project Total:	\$1,393,309	\$1,253,629	\$139,680

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, desk and drawer file, front office desk, office chairs & playground upgrades, Murals, AC Adapters

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 114 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 513 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327
 Location Num: 3642
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,781,323
 Total Facilities Budget (Sum of Projects): \$4,106,323

PRIMARY RENOVATIONS P.001863 Gator Run ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The 110-B and 209 has been submitted by the architect to the Owner, while the Contractor is working on getting the final building inspection.

PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80.
 Repair and Paint Exterior Walls: Building 80.
 Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry).
 HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,500	\$216,068	\$46,432
Construction	\$3,013,704	\$2,899,250	\$114,454
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$378,788	\$378,788	\$0
Contingency	\$203,506		\$203,506
Consultants	\$7,000	\$1,135	\$5,865
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,106,323	\$3,736,066	\$370,257

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads, iPads accessories, MacBook Pro

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
140 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
471 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Glades Middle School



Address: 16700 SW 48 COURT, MIRAMAR 33027
 Location Num: 2021
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$892,000
 Total Facilities Budget (Sum of Projects): \$386,000

PRIMARY RENOVATIONS P.001968 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project transferred to PPO for management

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$49,000	\$31,826	\$17,174
Construction	\$263,500	\$112	\$263,388
Construction Mgmt	\$42,460	\$42,460	\$0
Contingency	\$23,540		\$23,540
Consultants	\$7,500	\$1,882	\$5,618
Project Total:	\$386,000	\$76,280	\$309,720

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPads, books, tablets, Recordex, laptops, P.E. Equipment, camera for TV Production system, technology supplies & HDMI cables

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 78 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 680 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330
 Location Num: 2851
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$4,868,143
 Total Facilities Budget (Sum of Projects): \$4,126,208

PRIMARY RENOVATIONS P.001745 Griffin ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Architect has completed form 01770d "Substantial Completion Checklist"
 The roof inspector had a final inspection and has elevated it to Ron Morgan and Perla Terrau-Ayala for final approval.
 The General Contractor has completed the tie downs on the exhaust fans and will call for the final mechanical inspection during the week of May 31st.

PROJECT SCOPE

- Fire Alarm System (Campus-Wide)
- Group restroom renovations (Boys & Girls)
- Kitchen Hood Replacement
- Media Center Renovations
- HVAC Improvements
- Re-Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$273,277	\$4,673
Construction	\$3,236,192	\$3,162,416	\$73,776
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,248
Construction Mgmt	\$444,095	\$176,124	\$267,971
Contingency	\$50,000		\$50,000
Consultants	\$5,065	\$973	\$4,092
Project Total:	\$4,126,208	\$3,682,448	\$443,760

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, student computers, document cameras, digital marquee, new structure for Pre K-2 playground, tables, cafe stack chairs, 2-Seat sofa arm chairs

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 588 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 257 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address: 1000 SW 3RD STREET, HALLANDALE 33009
 Location Num: 0592
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,973,700
 Total Facilities Budget (Sum of Projects): \$5,161,700

PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Certificate of Occupancy (110b form) was approved on 7/2/2021.
 The Final Walk-through and final fire inspection are completed and passed.
 The Mechanical inspection passed on 3/24/2022 and the Building final passed on 4/4/2022.
 All change orders have been approved.
 The Certificate of Final inspection was received from the Building Dept. on 4/6/2022 and went to the Board for Final release/ final approval in May.
 The Closeout documents were submitted and reviewed.
 The warranty walk-through was conducted on 3/22/2022.
 AE final invoice requested for purchase order closing.

PROJECT SCOPE

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22
 Fire Sprinklers: Campus wide
 HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23
 Interior Renovations: Buildings 1, 7, 9 & 12
 Media Center Improvements: Building 23
 Roofing: Building 16
 Window Improvements: Buildings 3,4,5,6 &7
 SPE Safety / Security Upgrade: Completed
 Safety / Security Upgrade: Completed as Single Point of Entry Project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,000	\$370,611	\$44,389
Construction	\$4,088,934	\$4,086,775	\$2,159
FF&E and Technology	\$97,882	\$95,217	\$2,665
Construction Mgmt	\$503,592	\$503,592	\$0
Contingency	\$17,554		\$17,554
Consultants	\$20,000	\$18,659	\$1,341
Misc Construction	\$6,302	\$5,859	\$443
Utilities	\$12,436	\$12,435	\$1
Project Total:	\$5,161,700	\$5,093,148	\$68,552

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
 DELIVERED
 Student laptops, carts & murals

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
 COMPLETE NULL

MUSIC

✓ **SCOPE**
 COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address: 1000 SW 3RD STREET, HALLANDALE 33009
 Location Num: 0592
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,973,700
 Total Facilities Budget (Sum of Projects): \$5,161,700

TECHNOLOGY

✓ **SCOPE**
 COMPLETE **NULL**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address: 900 SW 8TH STREET, HALLANDALE 33009
 Location Num: 0131
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,809,821
 Total Facilities Budget (Sum of Projects): \$2,234,821

PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roof work is 98% complete, pending approval of the railing shop drawings, material fabrication, and installation.
 The HVAC work was completed, pending test and balance
 The lightning protection work was 100% complete.

PROJECT SCOPE

Exterior Stucco Repair: Building 1
 HVAC improvements: Buildings 1, 2 & 3
 Reroofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$98,018	\$38,982
Construction	\$1,596,900	\$784,114	\$812,786
Direct Purchase	\$185,269	\$179,535	\$5,734
Construction Mgmt	\$232,680	\$169,563	\$63,117
Contingency	\$64,472		\$64,472
Consultants	\$18,500	\$18,076	\$424
Project Total:	\$2,234,821	\$1,249,306	\$985,515

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address: 120 SW 4 AVENUE, HALLANDALE 33009
 Location Num: 3931
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,713,492
 Total Facilities Budget (Sum of Projects): \$6,406,180

PRIMARY RENOVATIONS P.002055 Gulfstream Early Childhood Center of Excellence - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building #9 wood studs replacement in 90% complete, the CCD will be submitted as a change order after the work is 100% completed, and additional days will be added to the schedule.
 Chiller Pumps installation was completed.
 Canopy electrical fixture installation was completed.
 CCTV conduits and wiring installation were completed, pending Convergent technology to install the remaining cameras.
 The roof temp was completed, the ARBS are in installation progress, pending remaining change orders to proceed with the remaining work.
 The Fire Alarm is 95% complete, the panel certification is anticipated to be by end of July.
 Building#4 restroom renovation was completed.
 The painting scope is 85% complete, pending buildings 6,7,8 exterior paint.

PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13
 New Fire Alarm System: Campus-wide
 Re-roofing: Buildings 1-5,7-9, 11-13, 85
 Restrooms Renovations: Building 4
 Window Improvement: Building 85
 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$4,813,629	\$4,142,077	\$671,552
FF&E and Technology	\$10,908		\$10,908
Direct Purchase	\$432,054	\$404,433	\$27,621
Construction Mgmt	\$648,000	\$584,072	\$63,928
Contingency	\$151,589		\$151,589
Consultants	\$50,000	\$26,945	\$23,055
Project Total:	\$6,406,180	\$5,340,580	\$1,065,600

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gators, Outdoor picnic benches, Two-way radios

BUDGET

\$100,000

IN PROGRESS

Bathroom renovations

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE 83 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009
 Location Num: 0403
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,946,666
 Total Facilities Budget (Sum of Projects): \$8,013,731

PRIMARY RENOVATIONS P.002115 Hallandale HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Project is currently in the initial phase of construction, shop drawings, request for information (RFI) submittal and review phase. Contractor is anticipating mobilizing to the site in early August 2022.

PROJECT SCOPE

- Scope of work consist of the following:
- Fire Alarm Replacement: Campus wide
- Canopy Lighting Replacement: Buildings 1 & 2
- Electrical Transformer Replacement: Buildings 1 & 2
- Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6
- Pole Light Replacement: Building 1
- HVAC Renovations in Buildings 1, 2 & 3
- Electrical Renovations: Building 1, 2, 3 & 4
- Fire Sprinkler Installation: Building 1
- Media Center Renovation: Building 1
- Restroom Renovations: Buildings 1 & 2
- Stem Lab Renovations: Buildings 1 & 2
- Chemistry Fume Hood Replacement: Building 1
- Exterior Door Repair: Buildings 4 & 6
- Exterior Painting: Building 4
- Aluminum Window Replacement: Building 4
- Air Terminal Replacement: Building 2
- Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$324,871	\$205,729
Construction	\$5,555,518	\$109	\$5,555,409
FF&E and Technology	\$221,416		\$221,416
Direct Purchase	\$479,211		\$479,211
Construction Mgmt	\$882,000	\$712,903	\$169,097
Contingency	\$299,986		\$299,986
Consultants	\$30,000	\$17,269	\$12,731
Utilities	\$15,000		\$15,000
Project Total:	\$8,013,731	\$1,055,152	\$6,958,579

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
DELIVERED

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Track,Weight Room

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009
 Location Num: 0403
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,946,666
 Total Facilities Budget (Sum of Projects): \$8,013,731

Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads


MUSIC

✓ **SCOPE**
 COMPLETE 272 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 569 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316
 Location Num: 0491
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,384,000
 Total Facilities Budget (Sum of Projects): \$2,074,121

PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

AHU/CU 18-1 was installed per schedule
 Directional Boring work has not started, GC is waiting for electrical drawings submission from their subcontractor. Activity is behind schedule
 ASI 2 (HVAC equipment issues) was approved on 04/25/2022.
 Roofing Binder was marked R&R by AOR on 7/5/22. GC is working in comments provided by architect.

PROJECT SCOPE

- Scope of Work:
- 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16.
 - 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16.
 - 3) Electrical Work related to HVAC & Roofing Work.
 - 4) Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$89,813	\$35,687
Construction	\$1,653,306	\$12,900	\$1,640,406
Construction Mgmt	\$198,400	\$147,581	\$50,819
Contingency	\$91,915		\$91,915
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$254,803	\$1,819,318

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads, iPad cases, iPad cart, Recordex, laptops, EarthWalk carts, pre-existing laptop cart cables, stage curtains, digital marquee, ThinkCenters

BUDGET

\$100,000

IN PROGRESS

Printers

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 108 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 182 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Hawkes Bluff Elementary School



Address: 5900 SW 160 AVENUE, DAVIE 33331
 Location Num: 3131
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,352,437
 Total Facilities Budget (Sum of Projects): \$6,852,890

PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The District inspector directed the contractor in writing how to install the drains. All inspections were approved. The District has now determined that the instructions of the District were incorrect and has directed the contractor to re-install. The contractor submitted a CO, the District rejected. Now the project is delayed.

PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU) , 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit)
 Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$573,022	\$477,709	\$95,313
Construction	\$4,508,068	\$4,441,471	\$66,597
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$228,025	\$444,058
Contingency	\$177,515		\$177,515
Consultants	\$20,000		\$20,000
Project Total:	\$6,852,890	\$6,040,710	\$812,180

FLAG: SCHEDULE, Reason:BudgetAdjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds, shade structure, AC Adaptor

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
239 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023
 Location Num: 1011
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$9,720,580
 Total Facilities Budget (Sum of Projects): \$9,308,580

PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roof work was completed.
 All MEP final inspections passed.
 The fire sprinkler work for building #4 is 96% complete.
 The Fire Alarm rough installation is in progress.
 The FCUs installation was completed.
 The Chillers replacement was completed.
 Meeting with the Building department and fire department to Review the fire line installation change order, an ASI will be submitted to revise the plan.
 The kitchen supply fan was installed, electrical connection is in progress.

PROJECT SCOPE

Fire Alarm System: Campus-wide
 Fire Sprinklers: Building 4
 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6
 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$427,207	\$121,539
Construction	\$6,466,082	\$5,836,557	\$629,525
Direct Purchase	\$957,699	\$950,583	\$7,116
Construction Mgmt	\$959,161	\$943,453	\$15,708
Contingency	\$362,662		\$362,662
Consultants	\$12,000		\$12,000
Misc Construction	\$2,230	\$2,230	\$0
Project Total:	\$9,308,580	\$8,160,030	\$1,148,550

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 26 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 71 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Heron Heights Elementary School



Address: 11010 NOB HILL ROAD, PARKLAND 33076
 Location Num: 3961
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,160,694
 Total Facilities Budget (Sum of Projects): \$805,195

PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

Funding approved on 5/17/22 NTP in progress.

PROJECT SCOPE

Exterior Re-painting at Buildings 1, 2
 MUSIC/ART ROOM Space Conversion -New sink and cabinets
 Music Room Renovation with Shelving for instruments.
 HVAC Improvements- Test & Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,346	\$42,654
Construction	\$584,780	\$13,500	\$571,280
Construction Mgmt	\$87,700	\$74,032	\$13,668
Contingency	\$42,715		\$42,715
Consultants	\$5,000	\$2,431	\$2,569
Project Total:	\$805,195	\$132,309	\$672,886

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, digital marquee, Indoor furniture

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**

NULL

MUSIC

✓ COMPLETE **SCOPE**

104 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**

836 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020
 Location Num: 0121
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$9,029,350
 Total Facilities Budget (Sum of Projects): \$8,658,350

PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Location finalized pending an ASI and Installing the trophy case to Admin entrance, and pending the mini split installation in Bldg. 1 due to lead time, and replacing the single door with a double door in the Mechanical Room 334 in Bldg. 4 due to lead time

PROJECT SCOPE

- Aluminum Windows Replacement: Building 1
- Aluminum Covered Walkway Deck Panel replacement
- HVAC Controls upgrade to DDC Controls
- Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5
- Electric Unit Heater Replacement: Building 8
- Emergency Exit Signage Replacement
- Emergency Lighting System Replacement
- Exterior Building Lighting Additions
- Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9
- Generator Replacement: Building 8
- GFCI Electrical Receptacles Additional
- HVAC Replacements/Component Replacements: Buildings 1,2, 3, 4, 5, 6, 7 & 8
- Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9
- Switchgear Replacement
- Test and Balance
- Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$283,395	\$48,605
Construction	\$6,513,320	\$6,239,428	\$273,892
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$712,164	\$712,164	\$0
Contingency	\$120,195		\$120,195
Consultants	\$25,000	\$10,887	\$14,113
Project Total:	\$8,658,350	\$8,201,545	\$456,805

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
PLANNING/DESIGN

BUDGET
\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
175 Instruments delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020
 Location Num: 0121
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$9,029,350
 Total Facilities Budget (Sum of Projects): \$8,658,350

TECHNOLOGY	
✓ COMPLETE	SCOPE 337 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021
 Location Num: 0111
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,464,000
 Total Facilities Budget (Sum of Projects): \$2,999,000

PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) was achieved on 2/25/2022. The project was advertised on 5/17/2022 and the bid opening was rescheduled to open on 6/30/2022. The project is expected to go to the August Board to award a GC.

PROJECT SCOPE

- Re-roofing: Buildings 1, 2 & 8.
- Door Replacements: Buildings 1 & 2.
- Window Replacements: Building 2.
- Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13.
- Aluminum Covered Walkway Replacement: Building 2
- Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13.
- Fire Sprinklers: Building 1
- HVAC Improvements- Components replaced: Buildings 1, 2, & 13.
- Test and Balance: Building 1.
- Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$251,438	\$75,977
Construction	\$2,027,500	\$40,125	\$1,987,375
Construction Mgmt	\$530,579	\$403,854	\$126,725
Contingency	\$97,276		\$97,276
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230		\$6,230
Project Total:	\$2,999,000	\$702,590	\$2,296,410

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

BUDGET

\$100,000

ATHLETICS

COMPLETE SCOPE

NULL

MUSIC

COMPLETE SCOPE

229 Instruments delivered

TECHNOLOGY

COMPLETE SCOPE

537 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 1661
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$23,262,351
 Total Facilities Budget (Sum of Projects): \$22,215,351

PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

110 in progress
 Roofing punch list in progress. RFI for machinal final refrigerant type failed by building dept. all reinspection in progress.

PROJECT SCOPE

- ADA Restrooms: Building 1
- Doors and Hardware: Buildings 1 & 7
- Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8
- Exterior Painting: Building 9
- Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9
- Fire Sprinkler: Buildings 1 & 5
- HVAC System Replacement: Buildings 1, 6, & 7
- Interior Finishes & Improvements: Buildings 4, 5, 6, & 7
- Plumbing: Buildings 1, 5, & 7
- Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,543	\$1,121,665	\$33,878
Construction	\$17,708,876	\$16,740,886	\$967,990
FF&E and Technology	\$457,166	\$342,302	\$114,864
Direct Purchase	\$1,297,052	\$1,291,766	\$5,286
Construction Mgmt	\$1,449,639	\$1,449,639	\$0
Contingency	\$11,888		\$11,888
Consultants	\$81,000	\$69,411	\$11,589
Misc Construction	\$29,187	\$29,186	\$1
Utilities	\$25,000		\$25,000
Project Total:	\$22,215,351	\$21,044,855	\$1,170,496

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

BUDGET

\$100,000

ATHLETICS

SCOPE

Track, Weight Room

MUSIC

SCOPE

161 Instruments delivered

TECHNOLOGY

SCOPE

1,131 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024
 Location Num: 1761
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,308,250
 Total Facilities Budget (Sum of Projects): \$6,965,250

PRIMARY RENOVATIONS P.001788 Hollywood Park ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing is 100% Complete pending final inspections.
 AHUs 1-6 & 1-7 Replacement is 100% complete, pending final inspections.
 Fire Protection scope pending Pressure Test, Installation of Fire Alarm Flow Switches and Fire Main Tap.

PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2
 Reroofing: Buildings 1, 2, 3 & 4
 Electrical Exterior Lighting Replacement.
 Exterior Painting: Buildings 1, 2, 3 & 4.
 Door Hardware Replacement: Buildings 1 & 2.
 Media Center Renovation Building 1.
 ADA Restroom Renovations: Building 1
 Clinic Restroom ADA Renovations Building 01.
 Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped).
 HVAC Chiller Replacement, Chiller Yard.
 HVAC Unit, Ductwork Replacement Building 01.
 HVAC Test and Balance.
 Electrical Switch Gear Replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$504,527	\$462,881	\$41,646
Construction	\$4,554,799	\$4,123,410	\$431,389
FF&E and Technology	\$72,615	\$63,769	\$8,846
Direct Purchase	\$738,490	\$714,505	\$23,985
Construction Mgmt	\$766,177	\$766,177	\$0
Contingency	\$288,642		\$288,642
Consultants	\$40,000	\$2,251	\$37,749
Project Total:	\$6,965,250	\$6,132,993	\$832,257

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
219 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322
 Location Num: 2531
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,889,000
 Total Facilities Budget (Sum of Projects): \$1,539,000

PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Re-roof is 100% complete. Bldg 3 failed roofing inspection because of an existing damaged soffit. The change order is in the review process. The Media Center is completed.
 Chiller 1 is installed pending electrical connection and energizing inspection. We discovered that the existing Federal Pacific main panel would not shut off during the power shut down. The EOR recommends replacing the damaged panel. The EOR submitted 2 proposals to design the main panel replacement and to add a new panel for the chillers. Both proposals have been approved. ATP to the Designer is in process. ASI2 Phase 1 Design was submitted and returned to the Designer with comments. The Designer addressed the comments and re-submitted ASI 2.
 - Change order to repair existing damage to Building 3 soffit per roofing inspector report was rejected by CORP.
 June update- ASIs 2 and 3 are approved. Change orders for respective ASIs are being reviewed. Currently, no work is in progress. The contractor's computer was hacked. the June updated schedule was not provided.

PROJECT SCOPE

HVAC Improvements: Building 1
 Media Center Renovations: Building 1
 Re-roofing: Buildings 2, 3, 5 & 85
 The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers and then under a separate contract replacing the existing MDP.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,949	\$92,649	\$25,300
Construction	\$984,820	\$733,269	\$251,551
FF&E and Technology	\$71,000	\$51,200	\$19,800
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$127,726	\$774
Contingency	\$24,571		\$24,571
Consultants	\$11,980	\$8,305	\$3,675
Project Total:	\$1,539,000	\$1,213,329	\$325,671

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker, Outdoor PA System, Printers, classroom rugs, Recordex, digital poster maker, laptops, (10) laptop carts, morning show equipment, (11) reading tables

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
368 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
195 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Indian Ridge Middle School



Address: 1355 NOB HILL ROAD, DAVIE 33324
 Location Num: 3471
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,850,102
 Total Facilities Budget (Sum of Projects): \$5,829,718

PRIMARY RENOVATIONS P.001748 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,956	\$425,956	\$0
Construction	\$4,732,981	\$4,732,981	\$0
FF&E and Technology	\$2,114	\$2,114	\$0
Construction Mgmt	\$666,611	\$666,611	\$0
Misc Construction	\$2,056	\$2,056	\$0
Project Total:	\$5,829,718	\$5,829,718	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers, computers for both staff and students

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
67 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
813 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326
 Location Num: 3181
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,889,000
 Total Facilities Budget (Sum of Projects): \$10,252,100

PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project was advertised on 4/1/2022 and the bid opening occurred on 5/6/2022. This project went to the June Board and was awarded to H.A.Contracting.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9.
 Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9.
 HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9.
 Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$233,569	\$148,817
Construction	\$8,569,000	\$258,414	\$8,310,586
Construction Mgmt	\$856,614	\$649,875	\$206,739
Contingency	\$437,100		\$437,100
Consultants	\$7,000	\$4,000	\$3,000
Project Total:	\$10,252,100	\$1,145,858	\$9,106,242

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
199 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
246 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

J.P. Taravella High School



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
 Location Num: 2751
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$18,328,554
 Total Facilities Budget (Sum of Projects): \$15,699,000

PRIMARY RENOVATIONS P.001942 J.P. Taravella HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Team met with FPL to review switchgear replacement and walk FPL vault. District recently requested Bldg. 1 room 622, I.T. racks to remain energized during shutdown. School admin recently requested keeping a fish tank energized during the shutdown. PMOR asked if the fish tank can be moved to Building 10 or closer to Building 3. Electrical sub has generators reserved. Additional coordination meetings are scheduled.

PROJECT SCOPE

Fire Sprinklers Safety / Security Upgrade

Window Replacement: Building 4

Re-roofing Buildings 1 and 7

HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance)

Media Center Improvements

School Choice Enhancement

STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526)

Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$735,000	\$661,539	\$73,461
Construction	\$10,316,077	\$9,348,744	\$967,333
FF&E and Technology	\$268,230	\$209,811	\$58,419
Direct Purchase	\$1,835,292	\$1,711,835	\$123,457
Construction Mgmt	\$1,562,525	\$1,562,525	\$0
Contingency	\$876,876		\$876,876
Consultants	\$80,000	\$70,880	\$9,120
Utilities	\$25,000		\$25,000
Project Total:	\$15,699,000	\$13,565,334	\$2,133,666

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Technology, floor machine, facilities equipment, student desks, outdoor benches, cafeteria tables, door strikes, water bottle filling stations

BUDGET

\$100,000

ATHLETICS

SCOPE

Track, Weight Room

MUSIC

SCOPE

125 Instruments delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.


LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

J.P. Taravella High School



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num: 2751
Board District: 4
Board Member: Lori Alhadeff
ADEFB Budget: \$18,328,554
Total Facilities Budget (Sum of Projects): \$15,699,000

TECHNOLOGY

 **COMPLETE** **SCOPE**
1,295 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

James S. Hunt Elementary School



Address: 7800 NW 35 COURT, CORAL SPRINGS 33065
 Location Num: 1971
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,267,000
 Total Facilities Budget (Sum of Projects): \$9,303,620

PRIMARY RENOVATIONS P.002059 James S. Hunt ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Building Department extended the Letter of Recommendation (LOR) to 9/24/2022. This project was advertised on 3/18/2022 and the bid opening occurred on 4/22/2022. This project went to the June Board and the project was awarded to Lego Construction.

PROJECT SCOPE

- Re-roofing: Buildings 2, 5, 6 & 7.
- Exterior Painting: Building 1.
- Doors Replacement: Building 5, 6, & 7.
- Fire Sprinklers: Building 1.
- Media Center Improvements & ADA Restrooms: Building 1.
- Fire Alarm System Replacement: Campus-wide.
- HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$314,000	\$111,000
Construction	\$7,656,777	\$193,903	\$7,462,874
FF&E and Technology	\$79,461	\$9,461	\$70,000
Construction Mgmt	\$701,000	\$677,547	\$23,453
Contingency	\$421,382		\$421,382
Consultants	\$10,000		\$10,000
Utilities	\$10,000		\$10,000
Project Total:	\$9,303,620	\$1,194,911	\$8,108,709

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras, two-way radios with earpieces, projectors, power Printers adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring & laptop carrying case, Printers, iPad Wi-Fi

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 435 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 320 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

James S. Rickards Middle School



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334
 Location Num: 2121
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$10,981,080
 Total Facilities Budget (Sum of Projects): \$10,691,080

PRIMARY RENOVATIONS P.001743 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Bringing all Utility back online in Buildings 2 & 5.

PROJECT SCOPE

Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope Improvements (Roof building 1,2,5,), Media Center Improvements building 1 , HVAC Improvements Building 1,2 AHU, Controls, Electrical Improvements Building 1 Panel replacement .

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$654,934	\$640,383	\$14,551
Construction	\$7,222,121	\$7,078,058	\$144,063
FF&E and Technology	\$15,047	\$11,511	\$3,536
Direct Purchase	\$1,470,507	\$1,312,692	\$157,815
Construction Mgmt	\$953,435	\$869,460	\$83,975
Contingency	\$360,036		\$360,036
Consultants	\$15,000	\$12,796	\$2,204
Project Total:	\$10,691,080	\$9,924,900	\$766,180

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee

ATHLETICS

✓ COMPLETE SCOPE
 NULL

MUSIC

✓ COMPLETE SCOPE
 NULL

TECHNOLOGY

✓ COMPLETE SCOPE
 496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 0831
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,971,142
 Total Facilities Budget (Sum of Projects): \$3,171,161

PRIMARY RENOVATIONS P.001484 Lake Forest ES - Repair Roof on Bldg 4

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Certificate of Occupancy (form 110b) was fully executed by the Building Dept. on 4/29/2022.

There are currently three pending change orders for review and approval.

1) Two deductive Change Ordes (COs) have to be completed by the GC; one for the Bldg 1 skylight caulking that was not needed and the other for replacement door hardware that was not needed.

2) One change order is being prepared for the Notice of Claim for Securock vs. Densdeck.

The PM is currently working with the GC for the backup information needed.

The GC currently has invoice #5 in process for review and approval.

PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13

HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$137,264	\$167,715
Construction	\$2,105,519	\$1,962,592	\$142,927
Direct Purchase	\$276,685	\$195,530	\$81,155
Construction Mgmt	\$342,666	\$342,666	\$0
Contingency	\$134,011		\$134,011
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
Project Total:	\$3,171,161	\$2,638,052	\$533,109

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer

BUDGET

\$100,000

IN PROGRESS

Two-Way Radios, Book cases

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 608 Instruments delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.


LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Num: 0831
Board District: 1
Board Member: Ann Murray
ADEFB Budget: \$3,971,142
Total Facilities Budget (Sum of Projects): \$3,171,161

TECHNOLOGY

 **COMPLETE** **SCOPE**
456 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lakeside Elementary School



Address: 900 NW 136 AVENUE, PEMBROKE PINES 33028
 Location Num: 3591
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,891,240
 Total Facilities Budget (Sum of Projects): \$4,284,240

PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



PROJECT UPDATE

Access Ladders completed.
 Installation and securing exhaust fans.

PROJECT SCOPE

Electrical Improvements
 Exterior Lighting: Campus-wide
 HVAC Improvements
 Duck Heater, AHU Building 4, Controls: Building 17
 Window-mount A/C: Building 4
 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$182,261	\$62,739
Construction	\$2,937,279	\$776,621	\$2,160,658
Direct Purchase	\$427,027	\$300,556	\$126,471
Construction Mgmt	\$456,969	\$372,132	\$84,837
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,284,240	\$1,631,570	\$2,652,670

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, Stools, 10-piece portable work stations, Flexible chairs, Digital Marquee. Laptops

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 361 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 372 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lanier-James Education Center



Address: 1050 NW 7TH COURT, HALLANDALE 33009
 Location Num: 0405
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$162,000
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
COMPLETE	\$100,000
DELIVERED	

School study carrels, laptops, weight room equipment, media center furniture, digital marquee, Snow cone maker, hot air popcorn maker, hubsan X4 H107CHD quadcopter with HD camera, inflatable ball chair

ATHLETICS

COMPLETE **SCOPE**
NULL

MUSIC

COMPLETE **SCOPE**
NULL

TECHNOLOGY

COMPLETE **SCOPE**
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311
 Location Num: 0621
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,899,350
 Total Facilities Budget (Sum of Projects): \$2,690,350

PRIMARY RENOVATIONS P.002073 Larkdale ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The doors for the cafeteria arrived on site and installation has begun..
 All other work but the Fire Alarm has been completed.

PROJECT SCOPE

- ACT Ceilings: Building 1
- Doors, Frames, and Hardware: Buildings 3 & 4
- Electrical Services: Buildings 3, 11, 12, & 14
- Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15
- Exterior Windows: Building 7
- Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15
- HVAC Controls: Buildings 3, 10, 11, 12, & 14
- HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14
- Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$119,465	\$54,035
Construction	\$2,115,393	\$1,471,961	\$643,432
Direct Purchase	\$28,951	\$28,071	\$880
Construction Mgmt	\$258,853	\$197,275	\$61,578
Contingency	\$106,153		\$106,153
Consultants	\$7,500	\$5,939	\$1,561
Project Total:	\$2,690,350	\$1,822,711	\$867,639

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee retrofit, Indoor Furniture

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE 22 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
 Location Num: 1701
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,024,378
 Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - Building Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

110B in progress. All final inspection in progress, ASI showing gas solenoid was approved, BCSB letter in progress approving existing fans not in scope to be completed by ppo

PROJECT SCOPE

- Fire Alarm: Building 1, 2, 3, & 4
- Fire Sprinklers: Building 1
- Media Center Improvements: Building 1
- Re-Roofing: Building 1, 2, 3, & 4
- Stucco, Waterproofing, and Interior Repairs: Building 1
- HVAC System Replacement: Building 1 & 2
- Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$426,718	\$409,885	\$16,833
Construction	\$5,585,727	\$5,214,155	\$371,572
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$583,180	\$6,820
Contingency	\$7,770		\$7,770
Consultants	\$128,890	\$106,894	\$21,996
Project Total:	\$7,421,670	\$6,984,688	\$436,982

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lauderdale Lakes Middle School



Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
 Location Num: 1701
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,024,378
 Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction in progress 15% Demo in progress 60%

PROJECT SCOPE

Provide dedicated HVAC to Existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000		\$497,000
Construction Mgmt	\$29,000		\$29,000
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
Project Total:	\$680,500	\$15,900	\$664,600

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps, and prometthean board

BUDGET

\$100,000

IN PROGRESS

Promethean Board

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 633 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 224 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311
 Location Num: 0431
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,111,500
 Total Facilities Budget (Sum of Projects): \$6,950,500

PRIMARY RENOVATIONS P.001635 Lauderdale Manors ES - Building Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Round 05 Building Department comment responses were submitted to the building department on 6/21/22 and are still under review. Only one discipline is pending for LOR. LOR is expected next month.

PROJECT SCOPE

- Exterior walkways new roof and waterproofing.
- Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10.
- Window replacement - Bldg 1, 2, 4 and 5.
- HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance the existing system.
- Exterior painting - Bldg 2 and 9.
- Door replacement - Bldg 1, 2, 5, and 9.
- ADA restroom renovation - Bldg 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$509,400	\$144,678	\$364,722
Construction	\$5,575,000	\$145,446	\$5,429,554
Construction Mgmt	\$611,381	\$231,976	\$379,405
Contingency	\$234,719		\$234,719
Consultants	\$20,000	\$8,989	\$11,011
Project Total:	\$6,950,500	\$531,089	\$6,419,411

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters, bulletin boards, outdoor benches, microwave, lectern with mics, furniture, two-way radios, printer, toner, fan, table, refrigerator, door wraps, powe

BUDGET

\$100,000

IN PROGRESS

Mot Batteries

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,658,000
 Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Project Manager issued a draft Contract Breach and Notice to Cure letter to Program Director on 6/20/22. Project Manager continues to seek project scope re-distribution of GOB work scopes to be performed by Design Build / CSMP delivery methods. AECOM to review proposals, and make recommendation for Board approval and prepare PM Checklist for Amendment package.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8. Roof Equipment tie down at Buildings 6 & 7.
 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway.
 Fire Alarm System- Campus replacement.
 Fire Sprinkler at Buildings 1 & 2.
 HVAC Improvements- Components replacement at Building #1 with (10) AHUs, roof gooseneck vents; Building #7 with (1) AHU and CU Dx split;
 HVAC Improvements- Test and Balance at Buildings 1 & 2.
 Media Center Improvements & Group Restrooms renovations.
 Electrical Improvements- Gym Lights.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$4,199,329	\$250	\$4,199,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$834,498	\$28,012
Contingency	\$444,200		\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000		\$15,000
Project Total:	\$5,974,500	\$1,139,774	\$4,834,726

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,658,000
 Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.002812 Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction in progress 15% Demo in progress 60%

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$16,347	\$14,153
Construction	\$497,000		\$497,000
Construction Mgmt	\$29,000		\$29,000
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
Project Total:	\$680,500	\$16,347	\$664,153

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks, gym scoreboards & gym bleachers, chairs, combination desks

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE Weight Room

MUSIC

✓ **SCOPE**

COMPLETE 440 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:

An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address: 4747 NW 14TH STREET, LAUDERHILL 33313
 Location Num: 1382
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$744,000
 Total Facilities Budget (Sum of Projects): \$1,787,500

PRIMARY RENOVATIONS P.002092 Castle Hill Annex - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

1. Media Center Walkthrough (IT Scope) held on 06/08/22.
2. OAC meetings were held on 06/03/22 and 06/30/22.
3. A kick-off meeting with the Environmental and Safety Department for ACM coordination was held on 06/10/22.
4. The Consultant will submit ASI-1 Door Schedule/ Media Center Electrical Details and ASI-2 Fire Alarm in July.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, Frames, and Hardware
 Full Fire Alarm Replacement
 HVAC Improvements - Roof-mounted ductwork replacement and duct heater replacement
 Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors.
 - GC is working on the DOOR Hardware Submittals.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$43,121	\$56,879
Construction	\$1,375,000	\$9,583	\$1,365,417
FF&E and Technology	\$39,941		\$39,941
Construction Mgmt	\$160,000	\$107,696	\$52,304
Contingency	\$102,559		\$102,559
Consultants	\$10,000	\$2,552	\$7,448
Project Total:	\$1,787,500	\$162,952	\$1,624,548

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Radios, (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lauderhill-Paul Turner Elementary School



Address: 1500 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1381
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,791,000
 Total Facilities Budget (Sum of Projects): \$4,198,797

PRIMARY RENOVATIONS P.002066 Lauderhill Paul Turner ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Summer work ongoing:

- 1.- Metal coping over the roof parapet at Building 1, 2, 3, 4, & 5.
- 2.- Roof tiles at building 2 & 3 already completed
- 3.- Fire protection sprinklers, pending pressure test at Building 1, still pending approved shop drawings.

PROJECT SCOPE

- Re-roofing: Buildings 1, 2, 3, 4, & 5,
- Fire Sprinklers: Buildings 1, 2, 3, & 5
- Test and Balance: Buildings 1, 2, 3, & 4,
- Building Envelope Improvements (Roofing, Windows, Exterior Walls)
- Installation of covered walkway between Buildings 1 & 4.
- HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$177,185	\$51,315
Construction	\$2,517,860	\$1,686,782	\$831,078
Direct Purchase	\$754,130	\$454,868	\$299,262
Construction Mgmt	\$475,000	\$359,597	\$115,403
Contingency	\$212,307		\$212,307
Consultants	\$6,000	\$5,674	\$326
Utilities	\$5,000		\$5,000
Project Total:	\$4,198,797	\$2,684,106	\$1,514,691

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital Marquee, Murals, Two-Way Radios, Projectors, Morning Show Outdoor Benches, Spirit Fence Cups Equipment, Cafeteria Sound System, Document Cameras, TVs

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE SCOPE

NULL

MUSIC

✓ COMPLETE SCOPE

202 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE

258 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:**
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Liberty Elementary School



Address: 2450 BANKS ROAD, MARGATE 33063
 Location Num: 3821
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$1,008,093
 Total Facilities Budget (Sum of Projects): \$404,416

PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

PROJECT SCOPE

This project is in close-out. Substantial completion Certificate of Occupancy (form 110b) was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. The Certificate of Final Inspection (Form 209) was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them. The eleven-month warranty walkthrough is scheduled for April.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$33,587	\$33,587	\$0
Construction	\$280,960	\$280,960	\$0
FF&E and Technology	\$38,384	\$38,384	\$0
Construction Mgmt	\$51,160	\$51,160	\$0
Misc Construction	\$325	\$325	\$0
Project Total:	\$404,416	\$404,416	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
381 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
394 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lloyd Estates Elementary School



Address: 750 NW 41 STREET, OAKLAND PARK 33309
 Location Num: 1091
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,581,000
 Total Facilities Budget (Sum of Projects): \$6,408,047

PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Letter of Recommendation (LOR) was issued 12/4/2020. The LOR has been extended to 6/4/2022. The project was advertised on 11/24/2021 and the bid opening was held on 1/13/2022. This project went to the February Board and the project was awarded to Lego Construction. Receipt of the purchase requisition to be issued by capital budget for the release of NTP package to the contractor. The NTP and PO were sent to the contractor on 4/20/2022. Contract time for construction starts on 04/27/2022. Mechanical/ Fire Alarm/ Fire protection/ Roofing binder submittals are in process.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75.
 Media Center Renovation Building 01.
 Group Restrooms ADA Renovations Building 01.
 Fire Protection Bldg 01.
 Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75.
 HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$220,283	\$190,412	\$29,871
Construction	\$4,726,167	\$228	\$4,725,939
Direct Purchase	\$724,973		\$724,973
Construction Mgmt	\$377,400	\$175,656	\$201,744
Contingency	\$350,224		\$350,224
Consultants	\$5,000	\$1,224	\$3,776
Utilities	\$4,000		\$4,000
Project Total:	\$6,408,047	\$367,520	\$6,040,527

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recorderx

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 390 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 253 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Lyons Creek Middle School



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
 Location Num: 3101
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,502
 Total Facilities Budget (Sum of Projects): \$3,049,000

PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

- 6/9/22 Project LOR Ready.
- AECOM requested the CMAR to update 100% estimate and 100% Constructability Report, send licenses insurance (site-specific) and prepare GMP bid package / schedule.
- AECOM also requested the A/E review, and comment on 100% Constructability Report and Ensure IT, Art and Music are signed off.
- CMAR is preparing Addendum to the GMP to omit the Roof and ancillary equipment on the roof.

PROJECT SCOPE

Re-roofing at Buildings 1,2, and 3. Provide cable tied down roof equipment at Building 4.
 HVAC Improvements- Test and Balance at Buildings 1 & 3.
 Art Room Renovation at Building 1.
 Conversion of Existing Space to Music/Art at Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$168,064	\$97,393
Construction	\$1,948,500	\$40,525	\$1,907,975
Construction Mgmt	\$668,245	\$463,411	\$204,834
Contingency	\$121,600		\$121,600
Consultants	\$45,198		\$45,198
Project Total:	\$3,049,000	\$672,000	\$2,377,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

School name on building, laptops, laptop cart wiring, Aiphone at the SPE, Digital marquee, Computer accessories. Laptop Carts, (4) Lenovo ThinkCentre M70a, (300) New Laptop Cart Cable Management

BUDGET

\$100,000

IN PROGRESS

Chairs

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 135 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 351 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Manatee Bay Elementary School



Address: 19200 SW 36 STREET, WESTON 33332
 Location Num: 3841
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,093,861
 Total Facilities Budget (Sum of Projects): \$2,322,209

PRIMARY RENOVATIONS P.001759 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
Project Total:	\$2,322,209	\$2,322,209	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
260 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
512 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
 Location Num: 2741
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,418,455
 Total Facilities Budget (Sum of Projects): \$4,937,455

PRIMARY RENOVATIONS P.001639 Maplewood ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor has stopped all work until the change orders have been approved for the fire alarm for them to proceed with the additional devices. Roofing is completed.

Percent Complete:
Fire Alarm - 90%

PROJECT SCOPE

ADA Restrooms
 Fire Sprinklers Improvements: Building 1
 Roof Replacement: Building 1, 2, 4, 5, 6, & 80,
 Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,668	\$377,448	\$27,220
Construction	\$3,470,967	\$3,280,793	\$190,174
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$441,560	\$440,816	\$744
Contingency	(\$22,454)		(\$22,454)
Consultants	\$27,757	\$23,339	\$4,418
Project Total:	\$4,575,455	\$4,375,351	\$200,104

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
 Location Num: 2741
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,418,455
 Total Facilities Budget (Sum of Projects): \$4,937,455

PRIMARY RENOVATIONS P.001998 Maplewood ES - SMART HVAC & Media Center

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Finalizing change orders

PROJECT SCOPE

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$32,261	\$18,739
Construction	\$206,819	\$184,567	\$22,252
FF&E and Technology	\$7,790	\$10,082	(\$2,292)
Construction Mgmt	\$40,375	\$40,375	\$0
Contingency	\$55,866		\$55,866
Consultants	\$150	\$128	\$22
Project Total:	\$362,000	\$267,413	\$94,587

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Stage sound system, projector & playground shade structure & PIP

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Media Center Renovation is complete.

ATHLETICS

SCOPE

COMPLETE

NULL

MUSIC

SCOPE

COMPLETE

237 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE

229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,753
 Total Facilities Budget (Sum of Projects): \$4,618,754

PRIMARY RENOVATIONS P.001647 Margate ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing is 100% Complete pending installation of Parapet Wall Stainless Steel Cap Flashing.
 Building 9 gable End Window installation is in progress.
 Art Room Sink plumbing installation is in progress.
 Existing Fire Alarm reprogramming was completed to Remove deleted fixtures.
 BCPSBD inspector failed Final Electrical Inspection because fire alarm shop drawings have not been revised and resubmitted to show fire strobe relocation BCPSBD approved in ASI-3.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16
 Exterior Painting of Building 16 & 18
 Lighting Protection installation at Building 16
 Art room renovation Building 15
 Music Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$569,748	\$51,252
Construction	\$2,343,467	\$1,795,489	\$547,978
FF&E and Technology	\$98,351	\$28,504	\$69,847
Direct Purchase	\$187,944	\$163,187	\$24,757
Construction Mgmt	\$487,637	\$360,263	\$127,374
Contingency	\$142,227		\$142,227
Consultants	\$58,008	\$37,089	\$20,919
Utilities	\$8,000		\$8,000
Project Total:	\$3,946,634	\$2,954,280	\$992,354

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
Location Num: 1161
Board District: 7
Board Member: Nora Rupert
ADEFB Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,618,754

PRIMARY RENOVATIONS P.001647-DEM Margate ES - Building Renovations (Demolition)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Contractor has not issued a revised SIS schedule.
Contractor has call for final Inspection.
Final Mechanical inspection was called and Passed.
Campus Fire Alarm Function Test Inspection has been completed, report is pending to allow for final reinspection.
Campus Telecom function Test Inspection is pending.


PROJECT SCOPE

Demolition of Buildings 04, 06, and 08.
Demolition of existing Concrete and Aluminum Canopies.
Installation of various existing canopy concrete and aluminum columns.
Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

FLAG: SCHEDULE, Reason: Errors and Omissions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:**
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,753
 Total Facilities Budget (Sum of Projects): \$4,618,754

PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

A letter of recommendation (LOR) was issued on 12/08/21. The LOR has been extended to 9/8/2022. This project was advertised on 4/6/2022 and the bid opening occurred on 5/12/2022. This project is expected to go to the July Board to award a GC.

PROJECT SCOPE

Demolition Buildings 3 and 5.
 Partial demolition of Building 2. Includes covered walkways.
 Building 1, new roof and new decking. Replace the main entry door and sidelights.
 Building 7- new roof and decking. replace exterior non-load bearing walls including doors and windows.
 New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop.
 Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$460,000		\$460,000
Construction Mgmt	\$119,500		\$119,500
Contingency	\$70,620		\$70,620
Consultants	\$10,000		\$10,000
Utilities	\$12,000		\$12,000
Project Total:	\$672,120		\$672,120

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Listening center, Bookcases, student computers, Aiphone & strike

BUDGET

\$100,000

IN PROGRESS

Access card reader system

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **485 Instruments delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **391 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
 Location Num: 0581
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,122,000
 Total Facilities Budget (Sum of Projects): \$8,869,000

PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The portable work is being reported under Project numbers P.001836-CIV and P.001836-ELE.
 100% CD_R11 comments returned from the Building Department on 06/10/22.
 As of 06/30/22, The 100% CD_R11 comments responses are under the review of the consultant.

PROJECT SCOPE

- Re-roofing: Buildings 1, 2, 3, 4, 5, & 6.
- Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7.
- Fire Alarm System Replacement: Campus-wide.
- Fire Sprinklers at Buildings 1 & 5.
- HVAC Improvements: Buildings 2, 3, & 4.
- HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7.
- Conversion of Existing Space to Music and/or Art Lab(s)
- Art Room Renovation: Building 6.
- Media Center Improvements: Building 1.
- Restrooms Renovation: Buildings 1 & 4.
- Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$839,322	\$497,189	\$342,133
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$3,354	\$1,353	\$2,001
Construction Mgmt	\$1,190,340	\$1,190,340	\$0
Contingency	\$369,984		\$369,984
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000		\$16,000
Project Total:	\$8,869,000	\$2,002,937	\$6,866,063

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
 Location Num: 0581
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,122,000
 Total Facilities Budget (Sum of Projects): \$8,869,000

PRIMARY RENOVATIONS P.001836-CIV Margate MS - Civil Work

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE

2nd revision in the building dept. PO issued to procure modular (800A issued to GC)

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001836-ELE Margate MS - Electrical Work

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

NTP in progress . PO issued to procure modular

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pe

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 328 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
 Location Num: 3011
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$38,200,519
 Total Facilities Budget (Sum of Projects): \$10,107,805

PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Building Dept. issued a LOR on April 26, 2021. The Project is in the GMP preparation phase. A Roof Reality Report was issued to CMAR and AE for review. The Designer issued an addendum for roof/mechanical comments and removal of building 9 roofing scope, this is being handled as an emergency re-roofing project. The CMAR is currently preparing the Guaranteed Maximum Price (GMP), which is expected in the first week of November. AECOM requested CMAR to include portables in the GMP. CMAR is adjusting the GMP accordingly which has extended the submittal duration of the GMP. GMP was submitted on 12/22/21 and was distributed for review. Meanwhile, we have requested pricing and design from the Designer for temporary trailers.

June update - PO was issued to release AHUs for buildings 1, 4, and 9. Designer providing the site plans for the trailer permit. GMP was submitted by the CMAR, we asked the CMAR to revise and resubmit the GMP to improve the budget and the schedule.

PROJECT SCOPE

Entire Fire Alarm Replacement

Art Lab

Music Room

Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11

Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11

Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (

Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.)

Steel Door Replacement: Building 6

Storefront/Curtainwall: Building 6

Flooring: Building 6 (PE Weight Room)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$447,489	\$272,511
Construction	\$6,530,044	\$1,820	\$6,528,224
FF&E and Technology	\$2,575	\$15,955	(\$13,380)
Construction Mgmt	\$1,789,665	\$1,771,965	\$17,700
Contingency	\$470,371		\$470,371
Consultants	\$35,000	\$7,667	\$27,333
Project Total:	\$9,547,655	\$2,244,896	\$7,302,759

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
 Location Num: 3011
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$38,200,519
 Total Facilities Budget (Sum of Projects): \$10,107,805

PRIMARY RENOVATIONS P.002587 Marjory Stoneman Douglas HS - Re-Roofing Building 9

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

- Building 9 roof is dried-in and metalwork has been completed.
- 6/1/22: The roofing contractor contacted the PMOR PM and indicated that he had possibly located tile and would like to install it this summer.
- 6/13/22: The PMOR PM contacted the roofing contractor to see if he had secured the roof tile.
- 6/20/22: The roofing contractor notified the PMOR PM that had secured the roof tile and would like to load it on the Bldg 9 roof later in the week. The PMOR PM contacted the Principal and confirmed that it was ok to start the tile work.
- 6/27/22: Tile was still being loaded onto the roof of Bldg 9. Installation of the tile will begin the following week.

PROJECT SCOPE

-Emergency reroof on Building 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$484,956	\$168,510	\$316,446
Construction Mgmt	\$51,696		\$51,696
Contingency	\$23,498		\$23,498
Project Total:	\$560,150	\$168,510	\$391,640

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 239 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 1,504 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020
 Location Num: 0341
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,621,000
 Total Facilities Budget (Sum of Projects): \$3,151,000

PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on-site. A/E submitted three (3) Design options, including Program analysis. The BCPS Design Direction is pending.

- Castaldi Report prepared by A/E was approved on 06/20/07 by the Florida Department of Education. The office concurred with the replacement of Buildings 1 to 7 and 801.

As of 06/30/22, The scope of work is being reviewed and realigned. It has been moved back to planning per the board direction received. The planning discussions are in progress. Pending direction to proceed with the design.

PROJECT SCOPE

- Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement, and Painting: Buildings 1, 2, 3, 5, and 7.

- Roof Replacement: Buildings 1, 2, 3, 5, and 78.

- HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7.

- Building Replacement: Building 4, and Building 6.

- A/E Recommendation: Complete Replacement of Buildings 1, 2, 3, 4, 5, and 6. Total replacement: 33,582 Existing Gross Building SF. 40,503 Existing Roofing SF.

The required repairs are extensive and complex and have reached the end of their useful life and can be replaced with a single. Two-story building.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$282,000	\$35,031	\$246,969
Construction	\$2,201,000		\$2,201,000
Construction Mgmt	\$471,455	\$375,041	\$96,414
Contingency	\$180,000		\$180,000
Consultants	\$10,000		\$10,000
Utilities	\$6,545		\$6,545
Project Total:	\$3,151,000	\$410,072	\$2,740,928

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, Morning Show Equipment

BUDGET

\$100,000

IN PROGRESS

(19) Lenovo ThinkCentre and (19) Adapters

ATHLETICS

✓ COMPLETE SCOPE
NULL

MUSIC

✓ COMPLETE SCOPE
149 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE
356 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 0241
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$17,280,417
 Total Facilities Budget (Sum of Projects): \$18,251,096

PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The new Building Addition 100% drawings were resubmitted to the Building department on 6/23/2022, the plans were returned with additional comments on 6/329/2022.

ASI#2 for the adding 5 portables was submitted to the building department on 6/23/2022, the review is still pending.

Rodriguez architect submitted an additional service proposal to provide an ASI to remove the roofing scope from the original plans, due to the roof carve-out project, and a negotiation meeting will be scheduled.

The SMART program permit was renewed to 9/6/2022.

PROJECT SCOPE

- Fire Sprinklers: Buildings 2 & 3
- Aluminum Store Front: Buildings 1, 2, & 20
- Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27
- Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29.
- HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21
- Media Center improvements: Building 5
- STEM Lab Improvements: Building 21
- Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33
- Replacement of Buildings 6, 7, & 8
- Safety / Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,049,326	\$493,542
Construction	\$10,076,108	\$5,032	\$10,071,076
FF&E and Technology	\$1,300,000	\$14,534	\$1,285,466
Construction Mgmt	\$2,521,520	\$2,099,799	\$421,721
Contingency	\$288,000		\$288,000
Consultants	\$50,000	\$49,092	\$908
Utilities	\$33,000		\$33,000
Project Total:	\$15,811,496	\$3,217,783	\$12,593,713

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

McFatter Technical College, Broward Fire Academy



Address: 2600 SW 71 TERRACE, DAVIE 33314
 Location Num: 2771
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$727,512
 Total Facilities Budget (Sum of Projects): \$614,512

PRIMARY RENOVATIONS P.001965 William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- 6/1/22: The PMOR PM requested updated SIS and master schedules from the roofing contractor (RC), which he provided.
- 6/4/22: The PMOR PM received an email from the Fire Academy (FA) Director that they had a significant leak on the west side of building 1 in FISH 110 after the tropical storm.
- 6/5/22: The PMOR PM notified the RC about the new roof leak. He said he would get somebody there to check it out tomorrow.
- 6/6/22: The PMOR PM notified the FA Director that RC staff was coming today to investigate the leak. The PMOR PM notified the PMOR Roofing Consultant and he said he will stop by there and check it out as well. The RC responded, "Please find attached photos of roof leak at the Fire Academy. The leaf build-up clogged the drain, causing a back-up of water. The pressurized water created a small void in the temporary drain flashing. Currently only the temporary membrane is installed. The roof drain flashing detail comprised of drain-lead and a multi-ply flashing system are installed with the finished roof system, after LWIC installation. Interior damage appears to be limited to ceiling tile". The PMOR PM forwarded this info to the FA Director and asked him to put in a PPO work order to have the trees trimmed, which he did. The RC asked his PM to follow up on replacing the ceiling tiles.
- 6/8/22: PPO staff indicated that the fans they purchased had arrived. PPO notified the RC and it was agreed that PPO would keep the fans until the RC notified them that the curbs had arrived. Then PPO would deliver the fans and the RC would install them.
- 6/9/22: The PMOR Roofing Consultant called the PMOR PM about the reinspection and asked why I hadn't told Craig the VTRs need to be moved. The PMOR PM said because the Asst. Chief Building Official (ABO) hasn't had the reinspection done yet. The PMOR PM stated that he sent the ABO a reminder on 6/7 to do it, but today's view on ISS does not show the reinspection. The PMOR PM then sent the failed inspection report and the list of plumbing inspections (with the failure on 2/4/22) to the PMOR Roofing Consultant. The PMOR Roofing Consultant said the plumbing inspector is currently on vacation, so that is probably causing the delay in the reinspection. The ABO later stated in today's RC meeting that the reinspection had been done; however, he may have not realized the inspector was on vacation.
- 6/10/22: The PMOR PM checked ISS again and the reinspection is still not in ISS. The PMOR PM sent an email to

PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$31,662	\$21,327	\$10,335
Construction	\$413,624	\$131,409	\$282,215
Direct Purchase	\$111,824	\$74,746	\$37,078
Construction Mgmt	\$34,880	\$34,880	\$0
Contingency	\$20,835		\$20,835
Consultants	\$1,687	\$1,687	\$0
Project Total:	\$614,512	\$264,049	\$350,463

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Forklift, breathing apparatus & Cylinder

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

McFatter Technical College, Broward Fire Academy



Address: 2600 SW 71 TERRACE, DAVIE 33314
Location Num: 2771
Board District: 6
Board Member: Laurie Rich Levinson
ADEFB Budget: \$727,512
Total Facilities Budget (Sum of Projects): \$614,512

TECHNOLOGY

✓ **SCOPE**
COMPLETE **NULL**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317
 Location Num: 1291
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$9,699,585
 Total Facilities Budget (Sum of Projects): \$9,111,585

PRIMARY RENOVATIONS P.001658 William T. McFatter Technical College & High School - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Replacing AHU 1-1 FISH 125 and AHU 1-2 FISH 140 (Pending Temp Cooling SD) in Bldg. 1. Install mini-split in electrical room 222 and new door, Restrooms 208 # 210 renovation in progress, Roofing work ongoing in Bldg. 2. Running main and branch fire sprinkler, Roofing work ongoing in Bldg. 4. Roofing work ongoing, Enlarge Scuppers on Bldg. 5

PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD.
 ADA restrooms renovation is in progress Pending RFIs.
 VFD installation for the Secondary pumps is in progress at 50%.
 Installation of VAVs in Bldg. 2 in progress 50%.
 Roof Binders submitted to Building Department.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$568,703	\$483,890	\$84,813
Construction	\$5,860,201	\$1,842,404	\$4,017,797
FF&E and Technology	\$40,239	\$254	\$39,985
Direct Purchase	\$1,189,090	\$612,836	\$576,254
Construction Mgmt	\$982,525	\$574,979	\$407,546
Contingency	\$415,827		\$415,827
Consultants	\$40,000	\$5,464	\$34,536
Utilities	\$15,000		\$15,000
Project Total:	\$9,111,585	\$3,519,827	\$5,591,758

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex, laptops, Publishing speed treater equipment, (6) Cameras (Video and Still) for Photography and Digital Media, Stage lighting

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

McNab Elementary School



Address: 1350 SE 9 AVENUE, POMPANO BEACH 33060
 Location Num: 0841
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,628,437
 Total Facilities Budget (Sum of Projects): \$3,210,437

PRIMARY RENOVATIONS P.001964 McNab ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-6/2/22: The ladder subcontractor asked if we got the latest ladder shop drawings (SDs) and when could they began manufacturing the ladders. The PMOR PM told her that we need to get Building Dept. (BD) approval of the SDs first. The PMOR PM then emailed the roofing contractor (RC) and told her to get the SDs from the ladder sub so that they could be submitted to the BD. The RC said her runner has been out sick, so she has not been able to get the SDs yet.
 -6/3/22: The PMOR PM received the revised ladder SDs from Document Control, prepared a transmittal, and submitted the new SDs, along with the previously permitted ASI, to the BD for review.
 -6/15/22: The PMOR PM got a revise/resubmit review from the BD. There were two minor comments. The PMOR PM submitted an action item through eBuilder to the AE and copied RC letting them know and for the AE to revise the SDs as requested in the BD review comments.
 -6/21/22: The ladder sub asked the RC when can they start the manufacturing of the ladders. The PMOR PM then forwarded the email to the AE and asked her when can she get us the latest revised ladder SDs. The AE said the SDs come from the contractor requesting them from the ladder sub. The PMOR PM asked the AE if she was ok with the BD comments and she said she took no exception to them. The PMOR PM then asked the RC if she asked the the ladder sub to revise the SDs. The RC asked for direction, so the PMOR PM instructed the RC to tell the ladder sub to make the BD changes to the SDs and get the appropriate signatures again.
 -6/24/22: The ladder sub said they are working on the SDs and will get them to us ASAP. The ladder sub later sent the SDs; however, the AE then told the ladder sub that they needed to be signed and sealed. The ladder sub acknowledge and said the SDs would be signed and sealed.
 -6/27/22: The ladder sub said they corrected and signed/sealed the SDs and are mailing them to the RC. The RC said as soon as she gets them, she will send to them to the AE for signature. The PMOR PM told the RC to make sure she puts her company stamp and signature on the SDs before she sends them to the AE or the AE won't look at them.

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$223,598	\$192,881	\$30,717
Construction	\$2,453,130	\$2,364,635	\$88,495
Direct Purchase	\$261,309	\$196,000	\$65,309
Construction Mgmt	\$245,351	\$225,561	\$19,790
Contingency	\$20,493		\$20,493
Consultants	\$6,556	\$678	\$5,878
Project Total:	\$3,210,437	\$2,979,755	\$230,682

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground Upgrades for K-2 & 3-5 Play Areas

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

COMPLETE 459 Instruments delivered

TECHNOLOGY

COMPLETE 203 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020
 Location Num: 0481
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$1,610,000
 Total Facilities Budget (Sum of Projects): \$1,265,585

PRIMARY RENOVATIONS P.001941 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
Project Total:	\$1,265,585	\$1,265,585	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
3 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Meadowbrook Elementary School



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
 Location Num: 0761
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,266,500
 Total Facilities Budget (Sum of Projects): \$893,500

PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

GC to replace switchgear panel SWB this summer. ASI in building dept for relocation of switchgear panel MDP.

PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8, & 78
 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78
 Selective Demolition: Building 1 & 6
 Exterior Windows: Building 3 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$91,798	\$44,202
Construction	\$526,076	\$258,648	\$267,428
Direct Purchase	\$43,924	\$16,699	\$27,225
Construction Mgmt	\$115,605	\$108,855	\$6,750
Contingency	\$61,895		\$61,895
Consultants	\$10,000	\$8,277	\$1,723
Project Total:	\$893,500	\$484,277	\$409,223

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric Strike at the SPE, Indoor Furniture, Projectors, HD Cameras, Laptops, ThinkPad adapters, and Digital Marquee, Classroom Carpets

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
307 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
472 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Millennium 6-12 Collegiate Academy



Address: 5803 NW 94 AVENUE, TAMARAC 33321
 Location Num: 4772
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,549,000
 Total Facilities Budget (Sum of Projects): \$5,572,600

PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All roofing work is completed and the contractor is awaiting the final lightning protection certification. The contractor began the choral, band, and art room renovations on 6/13. All flooring has been completed in these rooms at this time and electrical and other finish items are ongoing. Construction of the new chiller compound structure began and is 60% complete.

PROJECT SCOPE

- Re-Roofing Buildings 1, 2, & 3.
- Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C).
- Band Room Renovations Building 3 (Rooms 113, 113A, & 113C).
- Art Lab Renovations Building 3.
- Test & Balance: Buildings 1, 2, & 3.
- HVAC System Replacement- Building 4
- Ductless split system replacement- Building 2.
- Fire Alarm Control Panel Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$187,980	\$74,020
Construction	\$3,676,461	\$2,099,886	\$1,576,575
FF&E and Technology	\$142,000	\$431	\$141,569
Direct Purchase	\$760,539	\$636,192	\$124,347
Construction Mgmt	\$500,000	\$477,829	\$22,171
Contingency	\$223,600		\$223,600
Consultants	\$8,000	\$5,371	\$2,629
Project Total:	\$5,572,600	\$3,407,689	\$2,164,911

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras, chemistry equipment, media center furniture & Recordex, Lenovo ThinkVision

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 113 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 473 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Miramar Elementary School



Address: 6831 SW 26 STREET, MIRAMAR 33023
 Location Num: 0531
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,557,935
 Total Facilities Budget (Sum of Projects): \$6,066,935

PRIMARY RENOVATIONS P.001727 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Chiller Replacement Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and Door replacement for office access.

PROJECT SCOPE

The Project achieved Substantial Completion on 4/3/2021. The board approved the Final Release / Final Change order during the July Regular School Board meeting. The fully-executed Final Completion inspection (Form 209) was signed and completed on 7/27/2021. Closeout documents were received, and PM completed the document audit on 7/28/2021. After several attempts at contacting the AE for missing closeout documents and the warranty walkthrough. The AE finally confirmed that they are working on the submission of the documents and the warranty walkthrough is projected to take place in October.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$241,100	\$239,451	\$1,649
Construction	\$4,576,306	\$4,576,306	\$0
Direct Purchase	\$300,000	\$300,000	\$0
Construction Mgmt	\$600,000	\$600,000	\$0
Contingency	\$340,700		\$340,700
Consultants	\$7,542		\$7,542
Utilities	\$1,287	\$1,287	\$0
Project Total:	\$6,066,935	\$5,717,044	\$349,891

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 224 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 335 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Miramar High School



Address: 3601 SW 89 AVENUE, MIRAMAR 33025
 Location Num: 1751
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$12,674,000
 Total Facilities Budget (Sum of Projects): \$21,538,560

PRIMARY RENOVATIONS P.002003 Miramar HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The submittals review is in progress.
 The band room demolition is in process, the ductwork rough installation in progress, concrete pouring was complete, the masonry walls and framing are in progress.
 The roof work is in progress, building#2 demo and temp are 90% complete.
 The aviation lab restroom renovation is in progress.

PROJECT SCOPE

Fire Alarm System: Campus-wide,
 Fire Sprinklers Building 2,
 Re-Roofing Buildings 2, 3, 9, & 10,
 Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14.
 Window replacement Building 4 & 12,
 Door replacement Buildings 1, 4, 9, & 12.
 Restroom renovations Buildings 2 & 4,
 Remodel of Band Room, Media Center, & Art Room Building 1.
 Repair of Fume Hoods Building 7.
 HVAC Improvements: Campus-wide.
 Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$854,075	\$670,626	\$183,449
Construction	\$15,003,072	\$292,576	\$14,710,496
FF&E and Technology	\$310,000	\$580	\$309,420
Direct Purchase	\$2,621,744		\$2,621,744
Construction Mgmt	\$1,846,800	\$1,838,149	\$8,651
Contingency	\$824,869		\$824,869
Consultants	\$55,000	\$10,721	\$44,279
Utilities	\$23,000		\$23,000
Project Total:	\$21,538,560	\$2,812,652	\$18,725,908

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart, security cameras, scrubber machine, protective mats for gym floor, canopy fabric, auditorium painting and signage for gym & stadium, additional parking spaces

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Track ,Weight Room

MUSIC

SCOPE

COMPLETE 656 Instruments delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.


LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Miramar High School



Address: 3601 SW 89 AVENUE, MIRAMAR 33025
Location Num: 1751
Board District: 2
Board Member: Patricia Good
ADEFB Budget: \$12,674,000
Total Facilities Budget (Sum of Projects): \$21,538,560

TECHNOLOGY

 **SCOPE**
COMPLETE **1,035 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313
 Location Num: 1841
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,128,400
 Total Facilities Budget (Sum of Projects): \$3,833,400

PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Commissioning passed the of 06-20-22.
- All scope of work is complete, currently the general contractor is calling all final inspections and working on the Architect punch list.
- Two restroom doors were replaced during spring break, that concluded all scope of work in the school. Next is to call final inspections to close the project.
- Building 85 module doors were replaced during winter break, pending final inspection.
- Overflow drains were completed during winter break, pending final inspection.

PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8.
 Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting).
 Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$273,462	\$56,352
Construction	\$2,570,468	\$2,508,788	\$61,680
FF&E and Technology	\$59,975	\$57,806	\$2,169
Direct Purchase	\$508,268	\$507,918	\$350
Construction Mgmt	\$300,896	\$279,061	\$21,835
Contingency	\$53,479		\$53,479
Consultants	\$10,500	\$9,911	\$589
Project Total:	\$3,833,400	\$3,636,946	\$196,454

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 672 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 105 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073
 Location Num: 3541
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,994,000
 Total Facilities Budget (Sum of Projects): \$2,224,000

PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

6/16/22 Received LOR
 6/21/22 Construction Manager at Risk started the Project Bid advertised for (21 days)
 56/30/22 Construction Manager at Risk conducted a Prebid walk-through with bidders.

PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing.
 Remove lightning protection and reinstall after roof installation.
 Install supports for existing roof-mounted RTU's and appliances.
 Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$129,397	\$89,603
Construction	\$1,360,000	\$61,544	\$1,298,456
Construction Mgmt	\$564,799	\$374,506	\$190,293
Contingency	\$60,201		\$60,201
Consultants	\$20,000		\$20,000
Project Total:	\$2,224,000	\$565,447	\$1,658,553

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
Track, Weight Room

MUSIC

✓ COMPLETE **SCOPE**
170 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
856 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
 Location Num: 2691
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,228,585
 Total Facilities Budget (Sum of Projects): \$1,917,583

PRIMARY RENOVATIONS P.001996 Morrow ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to district legal. Negotiations are still pending. When completed the Certificate of Final Inspection (209) can be submitted for execution.

PROJECT SCOPE

Entire Site
 Fire Alarm System Replacement

Media Center
 Associated restroom renovation

Building 1
 Electrical: Replace main distribution panel in electrical room 163
 Replace existing transformer in room 163
 Replace existing transformer in the electrical room 163
 Replace Canopy lighting
 Replace damaged pole lights
 Replace motor control center in room 165
 Replace electrical panels
 Replace exterior dry type transformer
 Replace existing transformer in room 150
 Mechanical: T&B
 Fire Protection

Building 2
 Electrical: Replace exterior canopy lights
 Replace exterior building mounted lights
 Mechanical: T&B
 Replace existing DDC controls
 Fire Protection: Install new fire sprinklers

Building 3
 Electrical: Replace exterior canopy lights
 Replace building mounted lights
 Mechanical: T&B
 Replace existing DDC Controls
 Fire Protection: Install new fire protection

Building 5
 Electrical: Replace exterior building mounted lights

Building 6
 Electrical: Replace exterior building mounted lights
 Mechanical: T&B
 Fire Protection: Install New Fire Protection

Building 80
 Replace exterior canopy lights
 Mechanical: Replace existing DDC Controls

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$184,581	\$42,546
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Contingency	\$203,493		\$203,493

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
 Location Num: 2691
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,228,585
 Total Facilities Budget (Sum of Projects): \$1,917,583

	Current Budget	Actuals	Remaining Budget
Consultants	\$1,854		\$1,854
Project Total:	\$1,917,583	\$1,382,536	\$535,047

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING								■																																								
HIRE DESIGNER									■	■	■	■																																				
PROJECT DESIGN										■	■	■	■	■	■	■																																
HIRE CONTRACTOR													■	■	■	■	■																															
ACTIVE CONSTRUCTION																	■	■	■	■	■	■	■	■																								
CONSTRUCTION CLOSEOUT																									■	■	■	■	■	■	■	■																

PRIMARY RENOVATIONS P.002860 Morrow ES - Fire Sprinklers Building 1 - SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

Under evaluation by BCSB to determine Funding and scope. funding request will be process once evaluation is completed .

PROJECT SCOPE

Fire Sprinkler Improvement

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																									■																							
HIRE DESIGNER																									■																							
PROJECT DESIGN																									■	■	■	■	■	■	■	■																
HIRE CONTRACTOR																													■	■	■	■	■	■	■	■												
ACTIVE CONSTRUCTION																													■	■	■	■	■	■	■	■												
CONSTRUCTION CLOSEOUT																																	■	■	■	■												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

IMPLEMENTATION

\$100,000

DELIVERED

IN PROGRESS

Projector, cafeteria sound system, laptops, broadcast room, apple bundle and cafeteria tables

Digital Marquee

ATHLETICS

✓ COMPLETE **SCOPE**

NULL

MUSIC

✓ COMPLETE **SCOPE**

No Program

TECHNOLOGY

✓ COMPLETE **SCOPE**

162 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

New Renaissance Middle School



Address: 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
 Location Num: 3911
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,046,000
 Total Facilities Budget (Sum of Projects): \$3,554,000

PRIMARY RENOVATIONS P.002143 New Renaissance MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

6/8/22 RFI were close out and addendum was sent to bidders
 6/15/22 Main Bid opening - Bid tabulation
 6/22/22 Bid opening for metals (delayed get more participation)
 The owner's reps original expectation - 7-day for GMP tabulation to be submitted (6/22/22)
 o Contractor and PMOR negotiated to submit GMP tabulation Friday 6/24/22
 o 6/24/22 No submittal - PMOR finally got a hold of Contractor Tuesday 6-28-22: he promised to submit GMP tabulation Thursday (6/30/22)
 o 6/29/22 Contractor sent an email, informing the PMOR that they would submit the GMP tabulation Friday (7-1-22)
 o 6/30/22 Contractor called PMOR to report that they would be submitting the GMP tabulation Wednesday (7-6-22)
 7/6/22 Contractor submitted a draft GMP tabulation

PROJECT SCOPE

Exterior stucco repair - Bldg 1, 2, 3, and 4.
 Roof replacement - Bldg 1, 2, 3, and 4.
 Exterior painting - Bldg 1, 2, 3, and 4.
 HVAC component replacement - Bldg 1, 2, 3, and 4.
 HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$296,150	\$192,711	\$103,439
Construction	\$2,360,000	\$2,711	\$2,357,289
Construction Mgmt	\$778,250	\$591,479	\$186,771
Contingency	\$99,600		\$99,600
Consultants	\$20,000	\$1,008	\$18,992
Project Total:	\$3,554,000	\$787,909	\$2,766,091

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone and Strike, Locks replacement, Digital Marquee, Printer, Apple Chargers

BUDGET

\$100,000

IN PROGRESS

Media Furniture

ATHLETICS

✓ COMPLETE SCOPE
NULL

MUSIC

✓ COMPLETE SCOPE
158 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
447 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

New River Middle School



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
 Location Num: 0881
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,836,600
 Total Facilities Budget (Sum of Projects): \$4,324,600

PRIMARY RENOVATIONS P.001710 New River MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roof electrical final was approved. Inspector approved based on work order to PPO to repair/replace existing roof exhaust fans. GC is requesting professional consultant complete and submit the outstanding ASI to the Building Department. OAC meetings have been suspended. Professional Consultant is requesting additional contract administration services fees.

PROJECT SCOPE

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.)

Exterior Painting: Building 1 & 3

HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$272,543	\$21,637
Construction	\$3,108,730	\$1,736,904	\$1,371,826
Direct Purchase	\$259,567	\$259,567	\$0
Construction Mgmt	\$450,958	\$174,876	\$276,082
Contingency	\$192,165		\$192,165
Consultants	\$14,000		\$14,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,324,600	\$2,443,890	\$1,880,710

FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors for the auditorium, digital video board, camcorder, digital marquee, Laptops, EarthWalk carts, Cart Wiring, EarthWalk Carts, Desktops & External hard drive

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE

COMPLETE NULL

MUSIC

✓ COMPLETE SCOPE

COMPLETE 76 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE

COMPLETE 593 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Nob Hill Elementary School



Address: 2100 NW 104 AVENUE, SUNRISE 33322
 Location Num: 2671
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,404,612
 Total Facilities Budget (Sum of Projects): \$2,750,000

PRIMARY RENOVATIONS P.002112 Nob Hill ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Media center on schedule

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
 Electrical Improvements: Building 1 & 2
 Fire Alarm System: Campus-wide
 Fire Sprinklers: Partial Building 1
 HVAC Improvements: Building 1 & 2
 Media Center Improvements and Restroom Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$164,692	\$122,216	\$42,476
Construction	\$1,861,881	\$85,747	\$1,776,134
FF&E and Technology	\$38,575		\$38,575
Direct Purchase	\$235,119		\$235,119
Construction Mgmt	\$311,925	\$247,004	\$64,921
Contingency	\$132,808		\$132,808
Consultants	\$5,000	\$1,144	\$3,856
Project Total:	\$2,750,000	\$456,111	\$2,293,889

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals, Interior painting (hallways, Cafeteria walls, etc.), Projectors, Indoor furniture, Promethean Boards, (1) Tennant CS5 Batt Micro scrubber, Facilities equipment, Tracker

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**

NULL

MUSIC

✓ COMPLETE **SCOPE**

196 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**

317 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Norcrest Elementary School



Address: 3951 NE 16 AVENUE, POMPANO BEACH 33064
 Location Num: 0561
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,500
 Total Facilities Budget (Sum of Projects): \$3,182,500

PRIMARY RENOVATIONS P.001969 Norcrest ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No changes, pending replacement of the CU-6-5 and duct heater replacement part to be received to complete the commissioning. Contractor ordered part and pending arrival.

PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11
 Media Center improvements: Building 06
 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$178,200	\$141,470	\$36,730
Construction	\$2,075,683	\$2,081,576	(\$5,893)
FF&E and Technology	\$63,856	\$57,648	\$6,208
Direct Purchase	\$406,158	\$353,258	\$52,900
Construction Mgmt	\$323,475	\$323,475	\$0
Contingency	\$125,763		\$125,763
Consultants	\$5,000		\$5,000
Utilities	\$4,365		\$4,365
Project Total:	\$3,182,500	\$2,957,427	\$225,073

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras, student laptops, PIP rubber surfacing replacement & two-way radios

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 788 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 396 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

North Andrews Gardens Elementary School



Address: 345 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 0521
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,747,000
 Total Facilities Budget (Sum of Projects): \$2,278,000

PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

This project received a Letter of Recommendation on 4/18/2022. This project was sent to Procurement on 5/11/2022 and is pending advertisement.

PROJECT SCOPE

- Re-roofing: Buildings 1 through 7
- Aluminum Covered Walkway Repairs
- Exterior Doors Replacement: Building 4
- Exterior Paint: Buildings 5 & 6
- Fire Sprinklers: Buildings 2, & 3
- HVAC Improvements: Buildings 2, 4, 7 & 8
- Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,018	\$189,988	\$70,030
Construction	\$1,316,000		\$1,316,000
Construction Mgmt	\$607,516	\$499,032	\$108,484
Contingency	\$79,466		\$79,466
Consultants	\$10,000	\$8,451	\$1,549
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$2,278,000	\$700,055	\$1,577,945

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone submaster, golf cart, Elmo document cameras, ID maker, laptops, ThinkPad's, Think stations, Earthwalk carts, golf cart, executive chairs, projectors, Trash receptacles, Benches, adapters

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**

NULL

MUSIC

✓ COMPLETE **SCOPE**

126 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**

382 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311
 Location Num: 1191
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,388,000
 Total Facilities Budget (Sum of Projects): \$1,933,000

PRIMARY RENOVATIONS P.001849 North Fork ES - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING

PROJECT UPDATE

PROJECT SCOPE

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001901 North Fork ES - Safety & Security - SMART Program

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone and strike, printers, murals, office furniture, front desk lettering, chairs, Lenovo computers, rugs for reading areas, teacher desktops, student laptops, security monitor for school camera, digital marquee, Bookshelves

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
257 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,350
 Total Facilities Budget (Sum of Projects): \$2,529,350

PRIMARY RENOVATIONS P.001903 North Lauderdale Pre K-8 - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Media Center -remodeling is scheduled to start by end of July 2022.
 A/E performed the 2nd Site Visit - North Lauderdale ES (P.001903) Phase 2 on 06/01/22.
 GLE submitted a request for an updated site survey on 06/30/22. The survey is required to finish the Civil documents.
 The Consultant will submit the 100% Construction Documents (CDs) for Phase 2 (the rest of the GOB project.) to the Building Department in July.

PROJECT SCOPE

- Phase 2 - Media Center Renovation.
- Phase 1 - Fire Sprinklers: Building 1
 - Fire Alarm Replacement: Building 1
 - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156)
 - Test & Balance: Buildings 1, 5, 75, and 78.
- Re-roofing (P.002870): Buildings 2, 4, & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$99,431	\$40,708
Construction	\$1,608,201	\$11,371	\$1,596,830
FF&E and Technology	\$13,480	\$1,767	\$11,713
Construction Mgmt	\$233,764	\$233,764	\$0
Contingency	\$163,216		\$163,216
Consultants	\$5,000	\$3,632	\$1,368
Utilities	\$2,550		\$2,550
Project Total:	\$2,166,350	\$349,965	\$1,816,385

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,350
 Total Facilities Budget (Sum of Projects): \$2,529,350

PRIMARY RENOVATIONS P.002870 North Lauderdale Pre-K - 8 - Roofing Building 2, 4 & 5 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/7/22 - following-up with Atlas on providing the schedule & draft of design.
 GC indicates schedule and design will be submitted first week of July.

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$318,100		\$318,100
FF&E and Technology	\$14,900		\$14,900
Construction Mgmt	\$30,000		\$30,000
Project Total:	\$363,000		\$363,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone & EDS

BUDGET

\$100,000

IN PROGRESS

Murals for the media center (pending completion of renovations)

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 113 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 209 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304
 Location Num: 0041
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,725,430
 Total Facilities Budget (Sum of Projects): \$3,465,430

PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Additional Services negotiation meeting to be held on July 8th to discuss an additional services request from the AE.

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8
 HVAC improvements in Buildings 1, 3, 8, & 9.
 New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,882	\$263,643	\$40,239
Construction	\$2,850,072	\$1,611,556	\$1,238,516
Construction Mgmt	\$297,904	\$262,411	\$35,493
Contingency	\$8,572		\$8,572
Consultants	\$5,000	\$2,399	\$2,601
Project Total:	\$3,465,430	\$2,140,009	\$1,325,421

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 943 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 206 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$47,349,740

PRIMARY RENOVATIONS P.001684 Northeast HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1: Fire sprinkler & fire alarm work in progress. Roofing scope & additional change order work completed. Air handlers 1-1 & 1-8 are substantially complete. Punch list completed for science rooms 142/153 and student restrooms 117/119.
 Building 2: Re-roofing & light weight concrete on hold pending structural evaluation of roof. New chiller start-up delayed due to the existing chilled water pump is not functioning properly.
 Building 3: Culinary - Re-roofing almost complete. Balance of roof work is around 3 make-up air units. Installation of underground plumbing & floor drains is complete. Architect Supplemental Instructions #5 for revised lay-out is approved by the Building Department. Above ground gas tank submittal is pending approval.
 Building 5: Re-roofing is delayed. Covered walk roof structure is deteriorated and has been inspected by the structural engineer. Fire sprinkler and fire alarm devices are being installed and pending inspections.
 Building 7: Locker room - Re-roofing delayed due to deteriorated roof structure system that was uncovered. Stucco being applied around new windows. Fire sprinkler 70% complete. Fire alarm devices being installed.
 Building 15: Roof final cap sheet is installed and substantial completion requested.
 Building 17: Media Center - Ceiling and old ductwork demo is completed. New ductwork install is 90% complete. Fire alarm work to be completed this month. New ceiling grid work has started. Air handler units & roof fans are installed.
 Building 25: Fire alarm to be completed this month.
 Building 85 & 86: Roof final white cap sheet is installed. Gutters are installed.

PROJECT SCOPE

Renovations Scope Of Work:
 Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems.
 HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,532,480	\$1,287,967	\$244,513
Construction	\$20,017,869	\$12,728,899	\$7,288,970
FF&E and Technology	\$762,207	\$319,575	\$442,632
Direct Purchase	\$1,340,493	\$949,294	\$391,199
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$135,657		\$135,657
Consultants	\$29,168	\$11,837	\$17,331
Utilities	\$20,832		\$20,832
Project Total:	\$25,252,440	\$16,711,306	\$8,541,134

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

ATHLETICS

COMPLETE

SCOPE

Weight Room - Hiring Contractor

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$47,349,740

IMPLEMENTATION
DELIVERED

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps

\$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

MUSIC

✓ **SCOPE**
COMPLETE **273 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
COMPLETE **637 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Nova Blanche Forman Elementary School



Address: 3521 SW DAVIE ROAD, DAVIE 33314
 Location Num: 1282
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,180,000
 Total Facilities Budget (Sum of Projects): \$3,633,055

PRIMARY RENOVATIONS P.002149 Nova Blanche Forman ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

De-scoping the hardware submittals from the scope of work as per PPO's recommendation, the submittals were revised, the ASI was submitted and approved by BD, and the change order is in process.

All HVAC submittals were approved except the RTUs, The structural engineer visited the site to assess the situation and run the new calculations.

The painting scope is in progress.

The roof work is in progress

De-scoping of 2 internal fans replacement, fans don't exist. ASI will be submitted.

De-scoping of window replacement as found in a good functioning condition

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation.

Building 2- Re-Roofing, and HVAC improvements.

Building 3- Re-roofing, exterior door replacement, exterior painting

Building 4- exterior door hardware replacement, exterior painting including soffit

Building 6- Re-roofing, exterior painting

Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$105,132	\$74,868
Construction	\$2,712,787	\$776,279	\$1,936,508
Direct Purchase	\$222,503	\$142,830	\$79,673
Construction Mgmt	\$340,000	\$254,966	\$85,034
Contingency	\$169,765		\$169,765
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$3,633,055	\$1,284,238	\$2,348,817

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, laptops, EarthWalk Carts, cable management, HDMI to VGA adapter, USB 3.0 Ethernet Adapter, Lenovo ThinkPad case, kidney tables, projectors, document cameras, logo mats, media center furniture, lobby furniture, conference room furniture Saf

BUDGET

\$100,000

ATHLETICS

COMPLETE

SCOPE
NULL

MUSIC

COMPLETE

SCOPE
355 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE
289 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Nova Dwight D. Eisenhower Elementary School



Address: 6501 SW 39 STREET, DAVIE 33314
 Location Num: 1271
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,275,000
 Total Facilities Budget (Sum of Projects): \$1,031,000

PRIMARY RENOVATIONS P.002145 Nova Dwight D. Eisenhower ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

NTP to Follow. New Contractor will be Lego Construction Co.
 Going to Board on July to request for additional funds.

PROJECT SCOPE

Roofing Replacement at Buildings 3, 5 & 85.
 Aluminum Covered walkways repair.
 Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85.
 Fire Alarm System Replacement
 Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$72,373	\$41,627
Construction	\$706,000	\$14,000	\$692,000
Construction Mgmt	\$161,600	\$116,850	\$44,750
Contingency	\$41,400		\$41,400
Consultants	\$8,000	\$5,258	\$2,742
Project Total:	\$1,031,000	\$208,481	\$822,519

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Window wraps, laptops, Earthcarts, cable management, washer & dryer, Aiphone, submaster & strike, and morning show equipment

BUDGET

\$100,000

IN PROGRESS

ThinkCenters

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
102 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1281
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$32,939,745
 Total Facilities Budget (Sum of Projects): \$32,726,746

PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 5: Work is substantially complete. Only item pending is the unforeseen structural issue with the web joist supporting the AHU. Repair design was coded R/R/S by the Building Department.

Building 12, 13, and 14: Roofing underway. LWC placement schedule for next week.

Building 12: Electrical & HVAC upgrade continues for cafeteria. Electric shutdown to land new feeder scheduled for July 15th and 16th.

Building 14: Bathroom demo completed and plumbing rough has started. Roof drain install underway.

PROJECT SCOPE

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37

HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37

Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38

Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35

Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,570,238	\$92,840
Construction	\$22,564,069	\$17,038,682	\$5,525,387
FF&E and Technology	\$554,898	\$126,127	\$428,771
Direct Purchase	\$3,961,819	\$3,590,233	\$371,586
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$609,259		\$609,259
Consultants	\$102,800	\$91,635	\$11,165
Misc Construction	\$33,000	\$29,515	\$3,485
Project Total:	\$31,826,746	\$24,784,253	\$7,042,493

FLAG: SCHEDULE, Reason:Unforeseen Conditions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1281
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$32,939,745
 Total Facilities Budget (Sum of Projects): \$32,726,746

PRIMARY RENOVATIONS P.002842 Nova HS - 5 Modular Classrooms

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL

PROJECT UPDATE

Modular Classrooms Swing Space for GOB

PROJECT SCOPE

Modular and ramp have been installed, All MEP's and site work in progress to be completed on 4/7/22

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$41,740	\$24,543	\$17,197
Construction	\$496,228	\$353,290	\$142,938
Construction Mgmt	\$50,000		\$50,000
Contingency	\$21,487		\$21,487
Consultants	\$5,000		\$5,000
Misc Construction	\$285,545	\$112,611	\$172,934
Project Total:	\$900,000	\$490,444	\$409,556

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002842-CIV Nova HS - Civil Work

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL

PROJECT UPDATE

Modular Classrooms Swing Space for GOB

PROJECT SCOPE

Modular and ramp have been installed, All MEP's and site work in progress to be completed on 4/7/22


FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/no impact to the project budget and/or schedule but is being tracked.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1281
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$32,939,745
 Total Facilities Budget (Sum of Projects): \$32,726,746

CURRENT PHASE

COMPLETE

DELIVERED

Laptops carts, student laptops, technology items, printers, active slates, turf for the field enhancement, scoreboards & Active Hubs

BUDGET

\$100,000

✓ COMPLETE	SCOPE Weight Room
MUSIC	
✓ COMPLETE	SCOPE 502 Instruments Delivered
TECHNOLOGY	
✓ COMPLETE	SCOPE 799 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1311
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$7,353,031
 Total Facilities Budget (Sum of Projects): \$8,582,902

PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Building Department extended the Letter of Recommendation (LOR) to 8/18/22. This project went to the May Board and the project was awarded to GNU. The Project Manager requested a building permit from the Building Department on 6/10/2022. Pending a Building Permit and a Notice to Proceed (NTP).

PROJECT SCOPE

- Repair Stucco and Paint Buildings 8,9 & 10
- Renovate Art Room Building 30 (with casework, art sink, and finishes)
- Exterior Paint Buildings 30 and 99 (MULTIPLE PORTABLES)
- Paint Metal Doors
- Repair damaged Wood Siding
- Replace Windows with NOA Assemblies
- Frame New Openings for Mechanical Equipment
- Seal Abandoned Mechanical Equipment Openings

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$136,254	\$93,746
Construction	\$2,929,877	\$3,601	\$2,926,276
Construction Mgmt	\$615,822	\$615,821	\$1
Contingency	\$186,472		\$186,472
Consultants	\$15,000	\$5,829	\$9,171
Project Total:	\$3,977,171	\$761,505	\$3,215,666

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1311
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$7,353,031
 Total Facilities Budget (Sum of Projects): \$8,582,902

PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)

CURRENT PHASE **RISK LEVEL**

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

PROJECT SCOPE

Fire Sprinkler installation has been completed as part of the HS project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$124,125	\$43,543
Construction Mgmt	\$33,063	\$33,056	\$7
Project Total:	\$200,731	\$157,181	\$43,550

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																

PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program

CURRENT PHASE **RISK LEVEL**

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/3/22 - NTP issued to Advanced
 Project is in design post NTP phase.

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$4,009,584		\$4,009,584
Construction Mgmt	\$177,000		\$177,000
Contingency	\$198,416		\$198,416
Consultants	\$20,000		\$20,000
Project Total:	\$4,405,000		\$4,405,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
 COMPLETE \$100,000

DELIVERED

Teachers' chairs, Laptops, desktops, think pads & Broadcasting system

ATHLETICS

✓ **SCOPE**
 COMPLETE NULL

MUSIC

✓ **SCOPE**
 COMPLETE 68 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.


LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Laurie Rich Levinson
ADEFB Budget: \$7,353,031
Total Facilities Budget (Sum of Projects): \$8,582,902

TECHNOLOGY

 **SCOPE**
COMPLETE 113 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Oakland Park Elementary School



Address: 936 NE 33 STREET, OAKLAND PARK 33334
 Location Num: 0031
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,180,330
 Total Facilities Budget (Sum of Projects): \$5,762,330

PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

BUILDING 2

- AHU 2-1 installation is completed and the media center is handed over to the school.
- Roof Access ladder is installed pending inspection.

BUILDING 6

- Upper roof: New tile roof installation.
- Gutters and downspouts installation in progress.
- Soffit framing inspection passed.
- Roofing tile installation on the lower portion of the roof is completed.
- Final inspections pending.

BUILDING 9 (MECH ROOM 916)

- Two existing AHUs demolished
- New AHUs 9-1 & 9-2 are in place.
- Chilled water piping is completed.
- Condensate line is completed.
- Duct Heater installed.
- Ductwork field measurement completed and it is in fabrication.
- Electrical and low voltage rough in progress. Inspections are scheduled for June 21.
- Pressure test inspection passed.
- Electrical high voltage inspection fail: Disconnect does not have proper clearances. GC has made corrections. Inspection is pending.

BUILDING 11

- Roof access ladder installed.
- Inspection is pending.

BUILDINGS 1, 2, 7 & 11

- Roof access ladders installed pending inspection.

PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13.
 Replacement of Exterior Lighting: Campus-wide
 Roofing tile in selected areas
 Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's)
 RTU replacement at building

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$212,063	\$27,937
Construction	\$3,717,364	\$3,140,286	\$577,078
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$845,832	\$835,539	\$10,293
Construction Mgmt	\$633,856	\$633,856	\$0
Contingency	\$310,609		\$310,609
Consultants	\$10,000	\$4,464	\$5,536
Project Total:	\$5,762,330	\$4,830,877	\$931,453

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Oakland Park Elementary School



Address: 936 NE 33 STREET, OAKLAND PARK 33334
 Location Num: 0031
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,180,330
 Total Facilities Budget (Sum of Projects): \$5,762,330

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
 IMPLEMENTATION
DELIVERED
 Playground upgrades; replacing the sand with PIP, and murals

BUDGET
 \$100,000
IN PROGRESS
 Carpet replacement for the media center

ATHLETICS

✓ **SCOPE**
 COMPLETE NULL

MUSIC

✓ **SCOPE**
 COMPLETE 1,655 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 259 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
 Location Num: 0461
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,471,860
 Total Facilities Budget (Sum of Projects): \$5,824,861

PRIMARY RENOVATIONS P.001712 Oakridge ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Current activities perform by the contractor are on-going Fire Alarm installation campus-wide. Installation of seven (7) window A/C units in building-1 and 6. Roofing work is on-going campus wide, however the will get to a point where they have to stop due to the soffit structure been compromised, in the section below I go in detail about every issue and concerns including (FA, Roofing, Eyewash and UV installation and AHU-1).

The Contractor has been giving an extension by the Owner to complete the remainder scope of work until November 2022. Taking in consideration every issue and concerns described below this is an indication that contractor will NOT meet the new completion date.

PROJECT SCOPE

- Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11
- Exterior Aluminum Windows: Buildings 1, & 2
- Exterior Doors and Hardware: Buildings 1, 2, 4, & 5
- Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12
- HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11
- HVAC Controls: Building 12
- Interior Finishes & Improvements: Buildings 1, 2, & 11
- Media Center Improvements: Building 11
- Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$365,401	\$75,689
Construction	\$3,849,337	\$2,468,862	\$1,380,475
FF&E and Technology	\$98,410	\$87,545	\$10,865
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Contingency	\$33,095		\$33,095
Consultants	\$25,301	\$25,161	\$140
Project Total:	\$5,079,861	\$3,567,824	\$1,512,037

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
 Location Num: 0461
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,471,860
 Total Facilities Budget (Sum of Projects): \$5,824,861

PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

One Kitchen hood installation and fan connection is on-going. This scope of work is schedule to be complete on July 25th.
 Roof repairs above room 203-B will be completed on July 29th.
 Completion of the Fire Alarm scope of work is on-going and final tie-in inspection are scheduled to be completed on July 26th.
 Installation of a soffit interior wall detail to cover exposed pipes in room 203-b are schedule to be completed on August 5th.
 The goal is to have the Kitchen and Cafeteria area completed and turn to the end-user before the school year.

PROJECT SCOPE

- Install kitchen hood.
- Install Hydra-extractor pulper.
- Chair lift.
- Fire Alarm.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$649,750	\$533,944	\$115,806
Construction Mgmt	\$65,000		\$65,000
Contingency	\$30,250		\$30,250
Project Total:	\$745,000	\$533,944	\$211,056

FLAG: SCHEDULE, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 184 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 455 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Olsen Middle School



Address: 330 SE 11 TERRACE, DANIA 33004
 Location Num: 0471
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$11,578,315
 Total Facilities Budget (Sum of Projects): \$11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Building 4 electrical / mechanical punch list items.
- Building 4 Roofing (Final Cap).
- Building 5 Duct Work alignment and transitioning through beams.
- Building 1 and 2 AHUs are being replaced. Most of the demolition has occurred for Mechanical Duct work.
- Re-roofing a top Building 2 (high part).
- Building 2 Lighting Installation.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,724	\$426,641	\$71,083
Construction	\$7,591,283	\$2,337,119	\$5,254,164
FF&E and Technology	\$3,700		\$3,700
Direct Purchase	\$1,557,895	\$1,144,286	\$413,609
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$523,713		\$523,713
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$4,778,734	\$6,275,581

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**

COMPLETE 307 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Oriole Elementary School



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309
 Location Num: 1831
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,568,000
 Total Facilities Budget (Sum of Projects): \$7,166,974

PRIMARY RENOVATIONS P.001970 Oriole ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Changing the carpet in the Media Center , Renovation restroom Lounge 115 , 116 & Clinic restrooms 101D paint and ceramic Tiles, replacing acoustical ceiling tiles throughout Bldg. 1 and Bldg.2

pending the following submitting Shop Drawings to the Building Department;

1. SD-05 Complete Interior/Exterior Door submittals, including all frames, and hardware accessories. (All Door Frames & Hardware will be reviewed by PPO)
2. SD-09 Rooftop Equipment/Curbs - Wind Load requirements
3. SD-04 Exterior Louver Shop Drawing/Product Approval

PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153,198a & 301a.
 HVAC Improvements; Buildings 1 & 75
 HVAC Installation: Complete Kitchen
 Media Center Improvements
 New Fire Alarm System
 Reroofing: Buildings 1, 2 & 75
 Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$257,247	\$119,253
Construction	\$5,076,273	\$3,318	\$5,072,955
FF&E and Technology	\$9,461	\$9,461	\$0
Direct Purchase	\$595,197		\$595,197
Construction Mgmt	\$741,000	\$583,289	\$157,711
Contingency	\$331,543		\$331,543
Consultants	\$30,000	\$8,527	\$21,473
Utilities	\$7,000		\$7,000
Project Total:	\$7,166,974	\$861,842	\$6,305,132

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs, murals, window wraps, headphones, laptops

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
328 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Palm Cove Elementary School



Address: 11601 WASHINGTON STREET, PEMBROKE PINES 33025
 Location Num: 3311
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,968,659
 Total Facilities Budget (Sum of Projects): \$3,450,590

PRIMARY RENOVATIONS P.001885 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$270,973	\$270,973	\$0
Construction	\$2,790,646	\$2,790,646	\$0
Construction Mgmt	\$388,300	\$388,300	\$0
Consultants	\$671	\$671	\$0
Project Total:	\$3,450,590	\$3,450,590	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector, Aiphone (including strike) at the SPE, cafeteria sound system & murals

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
308 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
336 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Palmview Elementary School



Address: 2601 NE 1 AVENUE, POMPANO BEACH 33064
 Location Num: 1131
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,379,000
 Total Facilities Budget (Sum of Projects): \$3,952,000

PRIMARY RENOVATIONS P.002084 Palmview ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

A/E issued the new R01 submittal on about June 16th. Project Manager reviewed and rejected submittal due to improper listing of work scope, and Structural Engineer did not sign the Seals Page. A/E resubmitted by 6/22/22 and 100%CDs delivered to the Building Dept. By 6/30/22 the Building Dept. review was revise and resubmit for Mech. & Electrical, and pending for the other 5 disciplines.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, & 6.
 HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2.
 Test & Balance: Buildings 1, 2, and 80.
 Media Center Renovations: Building 1.
 ADA Restrooms Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$219,199	\$130,801
Construction	\$2,810,400		\$2,810,400
Construction Mgmt	\$556,400	\$553,884	\$2,516
Contingency	\$217,200		\$217,200
Consultants	\$10,000	\$5,595	\$4,405
Utilities	\$8,000		\$8,000
Project Total:	\$3,952,000	\$778,678	\$3,173,322

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way Radios & Licenses

BUDGET

\$100,000

IN PROGRESS

Digital Marquee, Morning Show Equipment, Outdoor Furniture, Printers

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**

COMPLETE 599 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Panther Run Elementary School



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029
 Location Num: 3571
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,017,970
 Total Facilities Budget (Sum of Projects): \$3,531,929

PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Certificate of Occupancy (form 110b) was fully executed on 6/21/2021.
 The project was approved by the Board during the August 2021 RSBM and
 The Certificate of Final Inspection (Form 209) was completed on 8/24/2021.
 Closeout Binders were turned over to the school on 12/15/2021
 The 6-month warranty walk-through was completed on 12/15/2021. Currently, the GC is working on some warranty defects discovered during the walk-through.
 The final walkthrough which was scheduled for June 15th canceled due to warranty item updates. The meeting will be rescheduled after the items are complete.

PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps.
 Re-roofing: Buildings 1 & 3
 Joint Sealant Repair and Brick Restoration

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$125,425	\$48,075
Construction	\$2,369,226	\$2,369,226	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$391,927	\$0
Contingency	\$80,304		\$80,304
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,531,929	\$3,403,550	\$128,379

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios, Aiphone, TV, ActivPanels promethean boards,
 Digital marquee, laptops, desktops, Recordex, TV wall mount

BUDGET

\$100,000

IN PROGRESS

Audio Visual parts, Portable PA

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **272 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **213 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Park Lakes Elementary School



Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
 Location Num: 3761
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,316,000
 Total Facilities Budget (Sum of Projects): \$774,001

PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion 8/26/21A
 Final Completion 2/18/2022A
 Currently, the purchase orders have been closed out.
 Only FF&E items pending

PROJECT SCOPE

Art and Music Room Renovations: Building 1
 Roof Replacement: Buildings 78 & 80
 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$72,268	\$38,732
Construction	\$448,720	\$445,588	\$3,132
FF&E and Technology	\$43,420	\$4,588	\$38,832
Construction Mgmt	\$116,102	\$116,102	\$0
Contingency	\$53,184		\$53,184
Consultants	\$1,575		\$1,575
Project Total:	\$774,001	\$638,546	\$135,455

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor Benches, digital marquee & K-2 & 3-5 playground structures

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 208 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 633 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Park Ridge Elementary School



Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064
 Location Num: 1951
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,963,309
 Total Facilities Budget (Sum of Projects): \$4,463,697

PRIMARY RENOVATIONS P.001844 Park Ridge ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Action items 47, 48 & 49 in AE's court, GRFI # 11 & 12 in AE's.
 GRFI# 9 to consult with BCPS district mechanical engineer
 Restrooms # 144 & 145 construction in progress, Fire Alarm rough conduit and wiring in process

PROJECT SCOPE

Exterior Painting: Buildings 3 & 5
 Fire Alarm Replacement: Campus-wide
 Mechanical Improvements: Buildings 1, 2, 3 & 75
 Media Center & ADA Restrooms Renovation: Building 1
 Roofing: Buildings 1, 2, 3 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$133,001	\$58,499
Construction	\$3,237,329	\$124,971	\$3,112,358
FF&E and Technology	\$117,800		\$117,800
Direct Purchase	\$388,811	\$47,000	\$341,811
Construction Mgmt	\$370,000	\$334,934	\$35,066
Contingency	\$150,257		\$150,257
Consultants	\$8,000	\$5,552	\$2,448
Project Total:	\$4,463,697	\$645,458	\$3,818,239

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
 DELIVERED

Window Wraps, Recordex Simplicity Doc Cameras, Lenovo 300e, ThinkPads, EarthWalk Cart, Mini HDMI to VGA Adapters, UltraSlim USB DVD Burner, Promethean Boards, Aiphone and submasters, Laptops, Two-way Radios, Computer Accessories

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
 NULL

MUSIC

✓ COMPLETE **SCOPE**
 304 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
 216 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Park Springs Elementary School



Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067
 Location Num: 3171
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,601,000
 Total Facilities Budget (Sum of Projects): \$9,771,200

PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Letter of Recommendation for Permit (LOR) was extended to 9/15/22. This project went to the May Board and the project was awarded to H.A. Contracting Inc. This Project received a Building Permit on 6/16/2022, pending a Notice to Proceed (NTP).

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10.
 Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8.
 Fire Sprinklers: Building 2.
 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system.
 Music Room and Art Lab Renovation: Building 2
 New Foundation and Pad for Cooling Tower.
 Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$265,923	\$169,077
Construction	\$7,932,670		\$7,932,670
Construction Mgmt	\$882,530	\$787,806	\$94,724
Contingency	\$500,000		\$500,000
Consultants	\$11,000	\$7,221	\$3,779
Utilities	\$10,000		\$10,000
Project Total:	\$9,771,200	\$1,060,950	\$8,710,250

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber, murals, laptop computers, K-2 playground upgrade, file cabinets, Office furniture

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE

COMPLETE NULL

MUSIC

✓ COMPLETE SCOPE
408 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Park Trails Elementary School



Address: 10700 TRAILS END, PARKLAND 33076
 Location Num: 3781
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,309,557
 Total Facilities Budget (Sum of Projects): \$3,584,690

PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roofing work has been completed and pass the final inspection
 Installation of the fire alarm conduit under the Electrical Permit continued.

PROJECT SCOPE

Re-roofing: Building 1
 Fire Alarm Improvements: Campus-wide
 HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1
 Conversion of Existing Space to Music and/or Art Lab(s)
 Music Room & Art Room Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$162,363	\$60,137
Construction	\$2,429,987	\$2,035,401	\$394,586
FF&E and Technology	\$250,000		\$250,000
Direct Purchase	\$215,200	\$215,200	\$0
Construction Mgmt	\$340,000	\$286,198	\$53,802
Contingency	\$112,003		\$112,003
Consultants	\$15,000	\$6,315	\$8,685
Project Total:	\$3,584,690	\$2,705,477	\$879,213

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops, Computer Accessories

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE

COMPLETE NULL

MUSIC

✓ COMPLETE SCOPE

263 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE

867 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Parkside Elementary School



Address: 10257 NW 29 STREET, CORAL SPRINGS 33065
 Location Num: 3631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$1,268,000
 Total Facilities Budget (Sum of Projects): \$2,505,175

PRIMARY RENOVATIONS P.002082 Parkside ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Bldg. 1- install above ceiling roof steel reinforcement and proceed with the LWIC, base sheet and inner ply sheet, granulated cap sheet and SS coping and scuppers

PROJECT SCOPE

Reroofing: Buildings 1 & 2
 Test and Balance: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$86,322	\$27,678
Construction	\$1,569,763	\$496,278	\$1,073,485
Direct Purchase	\$446,004	\$157,105	\$288,899
Construction Mgmt	\$262,400	\$178,475	\$83,925
Contingency	\$107,008		\$107,008
Consultants	\$6,000	\$4,179	\$1,821
Project Total:	\$2,505,175	\$922,359	\$1,582,816

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital Marquee, Morning Show Equipment, Strike, & Access Card Reader at the SPE, Indoor furniture, Student Laptops, Promethean Board, Computer Accessories,

BUDGET

\$100,000

IN PROGRESS

Cafeteria Tables

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
137 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
236 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
 Location Num: 0701
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,309,000
 Total Facilities Budget (Sum of Projects): \$4,878,330

PRIMARY RENOVATIONS P.001617 Parkway MS - Roof Replace Bldg. 22 & 24

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

PRIMARY RENOVATIONS P.001807 Parkway MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The replacement of the two remaining AHUs in Building 22 began and is ongoing. The contractor began repairs of the existing walkway canopies and punchlist items related to the building demolition. This work will continue into July.

PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19.
 Temporary Roof - Building 18.
 Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B)
 Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan.
 Exterior Painting: Buildings 25 & 26
 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$791,670	\$759,836	\$31,834
Construction	\$3,304,777	\$2,013,821	\$1,290,956
FF&E and Technology	\$20,000	\$5,373	\$14,627
Construction Mgmt	\$460,000	\$439,096	\$20,904
Contingency	\$261,884		\$261,884
Consultants	\$24,999	\$26,721	(\$1,722)
Utilities	\$5,000		\$5,000
Project Total:	\$4,868,330	\$3,244,847	\$1,623,483

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

IMPLEMENTATION

\$100,000

DELIVERED

ThinkPad, HDMI to VGA adapter, Interior paint & beautification murals throughout school/café, laptops

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 47 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
 Location Num: 0701
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,309,000
 Total Facilities Budget (Sum of Projects): \$4,878,330

TECHNOLOGY	
✓ COMPLETE	SCOPE
	NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
 Location Num: 2071
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,342,000
 Total Facilities Budget (Sum of Projects): \$8,364,504

PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1 rooftop equipment curbs are replaced and roof exhaust fans installation is in progress.
 Building 2 Light weight is complete and being covered with membrane.
 Water main tap for east fire protection line work in progress, contractor to try different method of tapping for the summer work.
 Installation of new pipes to connect to new downspouts in progress.
 Restrooms 122A and 123A plumbing rough and insulation in progress.
 Media Center RM 111 fire protection pipe installation in progress.
 Cafeteria fire protection pipe installation work has begun.
 Air handlers and RTUs delivery date is 9/23/22.
 RTU 1-6 and 1-7 delivered and installed.
 Chiller delivery date is 7/20/2022
 Ongoing work on walk-in refrigerator and freezer outside the kitchen on the east side of building. (Installed by District vendor)

PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall,
 Design of Fire Sprinkler Protection System Building 1.
 Re-Roofing of Buildings 1,3,4,5,6,& 85
 Design of HVAC Improvements
 Design of Media Center improvements
 Water main connection in submittal process to the city.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$556,500	\$533,613	\$22,887
Construction	\$5,299,332	\$1,814,939	\$3,484,393
FF&E and Technology	\$77,785		\$77,785
Direct Purchase	\$1,626,922	\$638,935	\$987,987
Construction Mgmt	\$784,165	\$732,295	\$51,870
Consultants	\$19,800	\$26,395	(\$6,595)
Project Total:	\$8,364,504	\$3,746,177	\$4,618,327

FLAG: SCHEDULE, Reason:BudgetAdjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	■	■																																														
HIRE DESIGNER					■	■	■	■	■																																							
PROJECT DESIGN									■	■	■	■	■	■	■	■	■	■	■	■																												
HIRE CONTRACTOR									■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■																								
ACTIVE CONSTRUCTION																					■	■	■	■	■	■	■	■																				
CONSTRUCTION CLOSEOUT																													■	■																		

PRIMARY RENOVATIONS P.001634-BD1 Pasadena Lakes ES - Building Renovations (Roof, Bldg. 1)

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
 Location Num: 2071
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,342,000
 Total Facilities Budget (Sum of Projects): \$8,364,504

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE **88 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,236,900
 Total Facilities Budget (Sum of Projects): \$4,861,900

PRIMARY RENOVATIONS P.001842 Pembroke Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Fire Alarm conduits continue to be installed campus wide. Multiple exhaust fans are currently in the process of being replaced. Summer work coordination has been a priority of this months tasks.

PROJECT SCOPE

- Bathroom Renovations
- ADA Restrooms #151 (Female) & #152 (Male)
- Aluminum Walkway Repairs
- New Fire Alarm System (in Progress)
- Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators)
- Kitchen Work (ceiling only) in progress

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$207,556	\$217,070	(\$9,514)
Construction	\$1,732,579	\$190,759	\$1,541,820
FF&E and Technology	\$69,876	\$69,875	\$1
Direct Purchase	\$166,820	\$135,565	\$31,255
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$104,900		\$104,900
Consultants	\$8,500		\$8,500
Project Total:	\$2,656,900	\$979,938	\$1,676,962

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,236,900
 Total Facilities Budget (Sum of Projects): \$4,861,900

PRIMARY RENOVATIONS P.002779 Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roof is 98% completed.

PROJECT SCOPE

Emergency Temporary Roofing for Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,205,000	\$658,078	\$1,546,922
Project Total:	\$2,205,000	\$658,078	\$1,546,922

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom furniture, cafeteria sound system, digital marquee, replaced keys cylinders to teacher entrance key, Document cameras, Promethean board, radio battery

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 250 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 130 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pembroke Pines Elementary School



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023
 Location Num: 1221
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,418,000
 Total Facilities Budget (Sum of Projects): \$5,084,000

PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Demolition of 157 (AHU-01), 159 (AHU-02), 173 (AHU-03), 168 (AHU-04), 174 (AHU-05), and 180 (AHU-06). HVAC work is ongoing. Roofing is ongoing.

PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05

HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2,

Media Center Improvements: Furniture and Flooring Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,000	\$263,892	\$24,108
Construction	\$3,702,477	\$2,185,229	\$1,517,248
FF&E and Technology	\$72,930	\$56,330	\$16,600
Direct Purchase	\$272,578	\$121,439	\$151,139
Construction Mgmt	\$545,350	\$545,350	\$0
Contingency	\$190,165		\$190,165
Consultants	\$12,500	\$1,821	\$10,679
Project Total:	\$5,084,000	\$3,174,061	\$1,909,939

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Water fountains & Primary playground equipment, Document cameras

BUDGET

\$100,000

IN PROGRESS

Thinkpads

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 260 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 153 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317
 Location Num: 0931
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,444,000
 Total Facilities Budget (Sum of Projects): \$10,693,200

PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Building Department extended the Letter of Recommendation(LOR) to 9/1/2022. This project went to the May Board and the project was awarded to West Construction. This Project received a Building Permit on 5/24/2022, received an NTP, and is ready for construction to begin.

PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14

Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12.

Site- Repair Aluminum Covered walkways

Fire Alarm System Replacement: Campus-wide.

Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance.

Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20.

HVAC Component Replacement: Buildings 2 & 6.

Media Center Improvements: Building 10.

ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$202,017	\$71,983
Construction	\$8,426,143	\$51	\$8,426,092
Construction Mgmt	\$751,500	\$527,706	\$223,794
Contingency	\$469,557		\$469,557
Consultants	\$16,000	\$14,219	\$1,781
Misc Construction	\$750,000		\$750,000
Utilities	\$6,000		\$6,000
Project Total:	\$10,693,200	\$743,993	\$9,949,207

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff

BUDGET

\$100,000

IN PROGRESS

ThinkCenter

ATHLETICS

✓ COMPLETE SCOPE
NULL

MUSIC

✓ COMPLETE SCOPE
388 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
278 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pine Ridge Education Center



Address: 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
 Location Num: 0653
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$243,000
 Total Facilities Budget (Sum of Projects): \$74,000

PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Projectors, two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab & TV Studio equipment, TV monitors and installation

ATHLETICS

✓ SCOPE
COMPLETE NULL

MUSIC

✓ SCOPE
COMPLETE NULL

TECHNOLOGY

✓ SCOPE
COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pines Lakes Elementary School



Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026
 Location Num: 2861
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,116,000
 Total Facilities Budget (Sum of Projects): \$1,725,000

PRIMARY RENOVATIONS P.002004 Pines Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing binder was approved by the Building Department.
 The fire alarm work has been completed and Bass United is installing the AES system

PROJECT SCOPE

- Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance
- Building 02-Replace Roof Shingles, Flashing. Test & Balance
- Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance
- Building 06-Relocating Power and Data For Smart Board, Test & Balance
- Building 07-Test and Balance
- Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$128,494	\$72,001
Construction	\$1,241,105	\$1,010,787	\$230,318
FF&E and Technology	\$60,433		\$60,433
Construction Mgmt	\$171,112	\$171,112	\$0
Contingency	\$48,355		\$48,355
Consultants	\$3,500		\$3,500
Project Total:	\$1,725,000	\$1,310,393	\$414,607

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Office furniture, murals, monument marquee, SPE enhancements (Fencing and Gate), Window wraps, Promethean Boards

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE

NULL

MUSIC

✓ COMPLETE SCOPE

241 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE

264 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pines Middle School



Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
 Location Num: 1881
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,163,730
 Total Facilities Budget (Sum of Projects): \$701,730

PRIMARY RENOVATIONS P.002130 Pines MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The base sheet, new curbs and new roof hatch have all been installed, and all the mechanical equipment has been set in place.

PROJECT SCOPE

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment.
 Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$29,467	\$14,033
Construction	\$559,457	\$286,128	\$273,329
Direct Purchase	\$26,546		\$26,546
Construction Mgmt	\$44,722	\$30,636	\$14,086
Contingency	\$25,005		\$25,005
Consultants	\$2,500	\$1,701	\$799
Project Total:	\$701,730	\$347,932	\$353,798

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Generator, Traffic cones, Golf carts, Micro scrubber, Signage, Athletic Desks, ThinkStation, Desktops, Laptop wiring equipment, Morning show equipment, Chairs, Microphones, TVs, Projectors, Signage, Chair, Scores Table & Gym chairs, Tables

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE SCOPE

COMPLETE NULL

MUSIC

✓ COMPLETE SCOPE

COMPLETE 124 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE

COMPLETE 603 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pinewood Elementary School



Address: 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 2811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,656,000
 Total Facilities Budget (Sum of Projects): \$4,306,000

PRIMARY RENOVATIONS P.001949 Pinewood ES -SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Construction is complete.
 Substantial completion was achieved on 7/22/2021 and superintendent Cartwright signed the Certificate of Occupancy (form 110b) on 8/20/2021. The Certificate of Final Inspection (Form 209) was signed by the Building Department on 10/15 and submitted to the board on 10/18/2021. The Board approved the Final Release/Final Change order/ Final acceptance during the February 2022 Board meeting. The GC has submitted its closeout binder. The 6-month warranty walk-through was conducted on 3/31/2022. The final walkthrough will be scheduled in September. GC's final invoice is going through the process of approval.

PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85
 Fire Sprinkler: Building 1
 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85
 Media Center Improvements - Drywall and Painting
 Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85
 Roof: Buildings 1, 2, 3, 4, 75 & 85
 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$169,109	\$16,870
Construction	\$3,336,260	\$3,336,508	(\$248)
FF&E and Technology	\$39,500	\$36,523	\$2,977
Construction Mgmt	\$400,350	\$353,710	\$46,640
Contingency	\$338,895		\$338,895
Consultants	\$5,016	\$3,074	\$1,942
Project Total:	\$4,306,000	\$3,898,924	\$407,076

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 197 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 217 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Pioneer Middle School



Address: 5350 SW 90 AVENUE, COOPER CITY 33328
 Location Num: 2571
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$12,592,193
 Total Facilities Budget (Sum of Projects): \$11,765,193

PRIMARY RENOVATIONS P.001793 Pioneer MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All construction work is completed, the only remaining items are some paperwork items. The Certificate of Occupancy (110b) was executed by the Building Dept. on 11/3/2021. All change orders have been fully approved by the Board and CORP. The warranty walkthrough was completed on 5/26/2022. This project is currently in prep to go to the Board in August for final release and approval.

PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,499	\$740,425	\$26,074
Construction	\$8,333,944	\$8,182,595	\$151,349
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,264,619	\$1
Contingency	\$284,716		\$284,716
Consultants	\$85,000	\$83,151	\$1,849
Utilities	\$15,000		\$15,000
Project Total:	\$11,765,193	\$11,269,408	\$495,785

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Office chairs, stage lectern, podium, instrument storage, conference room furniture, planning room furniture, office furniture, digital marquee, teacher desks and armless chairs

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Track

MUSIC

SCOPE

COMPLETE 59 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 382 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,491,402

PRIMARY RENOVATIONS P.001744 Piper HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6, 8, & 11 and walkway roofs are complete. RTU installation and support for rooftop equipment are 100% installed. The Contractor is finalizing the controls and system balancing. Science Labs are 90% complete. Balance of work pending change order for ceiling light, push-stop button, ASI 1 revision, and emergency eyewash. Culinary Lab renovation 90% complete. Fire sprinkler at Culinary lab, restrooms, and medical center in building 1. July update - Media center work is about 90% complete. Restrooms in building 1 are pending punchlist items, and the walk-in freezer /cooler is expected to be delivered in mid-July. Buildings 2 and 6 restrooms are pending change orders, and the respective ASIs are being submitted to the Building Department for review. The Science lab is 90% complete. The ceiling and light fixtures are pending ASI and change order. The Designer needs direction to continue the ceiling design per BD comments. Roof hatch ladders and storefronts are pending submittals from the Contractor.

PROJECT SCOPE

- SPE and Aluminum Covered Walkways: Completed as Separate Project
- Air Handler HVAC Component Replacement: Building 1
- Aluminum Storefront Exterior Door Replacement: Building 1
- Aluminum Window Replacement: Buildings 1 & 2
- Building Lighting Replacement: Building 9
- Canopy Lighting Replacement: Building 1
- Chemistry Lab Fume Hoods Replacement: Building 1
- Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8
- Electric Unit Heater Replacement: Building 1
- Electrical Transformer Replacement: Building 1
- Emergency Exit Signage: Buildings: 1, 3, 4 & 5
- Emergency Lighting System: Buildings 3 & 4
- Exterior Condenser Replacement: Building 5
- Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85
- HVAC Terminal Device Replacement: Building 1
- Kitchen Exhaust Hood Replacement: Building 1
- Large Diameter Exhaust/Hoods Replacement: Building 1
- Make-up Air Increase: Building 6
- Media Center Renovation: Building 1
- Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85
- New Kitchen Fire Suppression Hood Installation: Building 1
- Package Unit HVAC Component Building Replacement: 6
- Panelboard Replacement: Buildings 4 & 18
- PE Weight Room Equipment and Flooring: Building 1
- Pole Lighting Replacement: Building 19
- Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85
- Restrooms associated with Educational Adequacy Renovations: Building 1
- STEM Lab Renovation: Building 1
- Switchgear Replacement: Building 19
- Test and Balancing: Buildings 1, 5, 6 & 85
- Window AC Unit Component Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,280,888	\$51,408
Construction	\$12,396,154	\$11,552,347	\$843,807
FF&E and Technology	\$550,000	\$95,213	\$454,787
Direct Purchase	\$3,224,053	\$3,202,043	\$22,010
Construction Mgmt	\$2,254,054	\$2,221,868	\$32,186
Contingency	\$530,804		\$530,804
Consultants	\$204,041	\$194,376	\$9,665
Project Total:	\$20,491,402	\$18,546,735	\$1,944,667

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,491,402

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
 COMPLETE \$100,000
 DELIVERED
 Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones & desktops, iPad cases, Auditorium Antenna Extension

ATHLETICS

- ✓ **SCOPE**
COMPLETE Weight Room
- ✓ **SCOPE**
COMPLETE 245 Instruments Delivered
- ✓ **SCOPE**
COMPLETE 698 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:**
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:**
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Plantation Elementary School



Address: 651 NW 42 AVENUE, PLANTATION 33317
 Location Num: 0941
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$483,000
 Total Facilities Budget (Sum of Projects): \$145,000

PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$38,600	\$38,600	\$0
Construction Mgmt	\$11,310	\$11,310	\$0
Contingency	\$95,090		\$95,090
Project Total:	\$145,000	\$49,910	\$95,090

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs, Digital Marquee, Chairs

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 414 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 218 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
 Location Num: 1451
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$16,883,993
 Total Facilities Budget (Sum of Projects): \$14,949,000

PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The contractor submitted their draft GMP on 6/2. The PMOR team performed their internal review and negotiations will be scheduled for the week of 7/11.

PROJECT SCOPE

- Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1
- Roof Cabling: Buildings 1, 3 & 7.
- Window Replacement: Buildings 1 & 4
- Safety/Security Upgrade
- Fire Sprinklers Improvements: Buildings 1 & 4
- Demolish Building 2- Refer to Art Room upgrade at Building 1.
- STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1.
- Media Center Improvements at Building 1 with ADA group restrooms renovation.
- HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$762,514	\$269,057
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000	\$9,461	\$120,539
Construction Mgmt	\$1,958,831	\$1,958,831	\$0
Contingency	\$1,085,437		\$1,085,437
Consultants	\$100,000		\$100,000
Utilities	\$50,000		\$50,000
Project Total:	\$14,278,400	\$2,731,306	\$11,547,094

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
 Location Num: 1451
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$16,883,993
 Total Facilities Budget (Sum of Projects): \$14,949,000

PRIMARY RENOVATIONS P.002588 Plantation HS - SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Building 7 roof is dried-in and metalwork has been completed. The building is now available for use by students.
- The tile work for the roof is delayed due to a nationwide shortage of the specified tile adhesive.
- There is a delay in getting roof tile as well; the current estimate is December 2022.

PROJECT SCOPE

-Emergency reroof on Building 7. This is a non-GOB, PPO contract project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$581,131	\$395,366	\$185,765
Construction Mgmt	\$61,169		\$61,169
Contingency	\$28,300		\$28,300
Project Total:	\$670,600	\$395,366	\$275,234

FLAG: SCHEDULE, Reason:Material / Supplier Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart, Indoor Furniture for front office, Speaker system for the gym & Gym scoreboards, Digital Marquee, Webcam, Adapter

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE Track,Weight Room

MUSIC

✓ **SCOPE**

COMPLETE 361 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 849 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 0551
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729 Plantation MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Material has been turned over to PPO. Contractor has fully demobilized. Pending termination negotiations. Working will leadership to complete termination.

PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide
 Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3
 Re-roofing: Buildings 1, 2, 3, & 4
 Media Center Renovations
 Restroom Renovations: Building 1 (101&104)
 MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3
 Mechanical Test & Balance: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$486,167	\$19,387
Construction	\$5,274,820	\$352,150	\$4,922,670
Construction Mgmt	\$588,405	\$268,944	\$319,461
Contingency	\$251,521		\$251,521
Consultants	\$10,000		\$10,000
Utilities	\$6,000	\$650	\$5,350
Project Total:	\$6,636,300	\$1,107,911	\$5,528,389

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee & restructuring of front office

BUDGET

\$100,000

IN PROGRESS

Cameras, Tripods, Cases

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 129 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 334 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Plantation Park Elementary School



Address: 875 SW 54 AVENUE, PLANTATION 33317
 Location Num: 1251
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,342,000
 Total Facilities Budget (Sum of Projects): \$3,234,547

PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 1 and 5 installation of gutters and metal capping completed and the replacement of roof drains in progress.
 Building 1 Roof is partially on white cap.
 Buildings 2 and 75 Roofs completed in white cap and gutters.
 Building 75 extension of VTR's in progress.
 Covered walkways roof partially on white cap.
 Media Center Room demo of existing floor completed. Prepping the walls to paint.
 Fire Alarm submittal in process with building department.
 Condensing units delivered and stored at the fenced CU yard.
 AHU expected to arrive mid July.

PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75
 Media Center renovations
 Selective window replacement
 HVAC replacement at Building #5
 Test & Balance Buildings 1 & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$121,777	\$67,223
Construction	\$1,938,436	\$612,567	\$1,325,869
FF&E and Technology	\$49,578		\$49,578
Direct Purchase	\$548,514	\$155,550	\$392,964
Construction Mgmt	\$350,000	\$272,489	\$77,511
Contingency	\$154,019		\$154,019
Consultants	\$5,000	\$4,836	\$164
Project Total:	\$3,234,547	\$1,167,219	\$2,067,328

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
645 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
234 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pompano Beach Elementary School



Address: 700 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 0751
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,969,551
 Total Facilities Budget (Sum of Projects): \$6,614,551

PRIMARY RENOVATIONS P.001713 Pompano Beach ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

110 in Progress. Pending Electric Final (Meeting with fire & BD. Issued with portable not connect to new system) All other scope are completed. GC to call final with email provide that portable are to be demo.

PROJECT SCOPE

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9
 Interior Finished and Improvements: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9
 Fire Alarm System Replacement: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9
 HVAC System Replacement: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9
 Electrical Systems Renovation: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$481,321	\$451,700	\$29,621
Construction	\$5,013,557	\$4,923,503	\$90,054
Construction Mgmt	\$727,600	\$490,400	\$237,200
Contingency	\$357,073		\$357,073
Consultants	\$25,000	\$1,030	\$23,970
Utilities	\$10,000		\$10,000
Project Total:	\$6,614,551	\$5,866,633	\$747,918

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, laptop carts, classroom furniture, desks, chairs, bookshelves & tables

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

NULL

MUSIC



COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

380 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 0185
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,951,000
 Total Facilities Budget (Sum of Projects): \$2,644,000

PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was received on 2/4/22. This was advertised on 4/6/2022 and the bid opening occurred on 5/13/2022. This project is expected to go to the July Board to award a GC.

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14
 Music and Art Rooms Renovation.
 New Storage Building (650sqft): Building 19.
 Test & Balance: Buildings 2, 3 and 10
 Gasoline Storage Relocation: From Building 10 to 17
 Exterior Painting: Building 10.
 Exterior Door and Hardware Replacement.
 New Fire Sprinkler System: Building 4
 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$156,677	\$123,323
Construction	\$1,819,459	\$3,639	\$1,815,820
FF&E and Technology	\$44,361	\$36,320	\$8,041
Construction Mgmt	\$372,240	\$301,314	\$70,926
Contingency	\$116,470		\$116,470
Consultants	\$6,000	\$4,237	\$1,763
Utilities	\$5,470		\$5,470
Project Total:	\$2,644,000	\$502,187	\$2,141,813

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center, Football scoreboard, Aiphone master & sub-master, Aiphone in F270; camera, door strike, Shelf storage, Golf Cart

BUDGET

\$100,000

ATHLETICS

SCOPE

Track ,Weight Room

MUSIC

SCOPE

784 Instruments delivered

TECHNOLOGY

SCOPE

305 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Pompano Beach Middle School



Address: 310 NE 6 STREET, POMPANO BEACH 33060
 Location Num: 0021
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$13,364,180
 Total Facilities Budget (Sum of Projects): \$12,871,180

PRIMARY RENOVATIONS P.001721 Pompano Beach MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

FA install in progress 90% completed. Pending final testing
 -New conduit is being installed between buildings 3-4. 25% Done
 ASI approved GC working on revising shop drawing,
 - SBBC contractor installed new fiber optics 6 months ago and demoed old conduits that ran on top of walkways. PPO is working on moving conduits

PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$991,701	\$970,840	\$20,861
Construction	\$9,664,412	\$9,017,717	\$646,695
FF&E and Technology	\$171,374	\$170,597	\$777
Direct Purchase	\$634,047	\$564,893	\$69,154
Construction Mgmt	\$1,121,039	\$674,400	\$446,639
Contingency	\$238,607		\$238,607
Consultants	\$25,000	\$21,310	\$3,690
Utilities	\$25,000		\$25,000
Project Total:	\$12,871,180	\$11,419,757	\$1,451,423

FLAG: SCHEDULE, Reason:Unforeseen Conditions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
 DELIVERED

Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE
 NULL

MUSIC

✓ COMPLETE SCOPE
 NULL

TECHNOLOGY

✓ COMPLETE SCOPE
 358 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
 Location Num: 3121
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,829,000
 Total Facilities Budget (Sum of Projects): \$6,197,001

PRIMARY RENOVATIONS P.001754 Quiet Waters ES - GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



PROJECT UPDATE

No work was performed during the month of June.

PROJECT SCOPE

- Doors and Hardware: Buildings 2, 4, 5, 6
- Electrical System Renovation: Buildings 2
- HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9
- Interior Finishes & Improvements: Buildings 2, 4, 5, 6
- Interior Millwork/Finishes: Building 2
- Media Center Improvements
- Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$496,068	\$473,588	\$22,480
Construction	\$4,631,546	\$3,320,020	\$1,311,526
FF&E and Technology	\$15,660	\$7,494	\$8,166
Direct Purchase	\$219,065	\$219,065	\$0
Construction Mgmt	\$656,060	\$285,364	\$370,696
Contingency	\$158,602		\$158,602
Consultants	\$20,000	\$1,378	\$18,622
Project Total:	\$6,197,001	\$4,306,909	\$1,890,092

FLAG: SCHEDULE, Reason: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Picnic tables, electric strike, laptops, document cameras, projectors, Lenovo adapters, digital marquee

BUDGET

\$100,000

IN PROGRESS

Printers, Adapters, Computer Accessories, Promethean Board

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 603 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 380 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Ramblewood Elementary School



Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
 Location Num: 2721
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,665,158
 Total Facilities Budget (Sum of Projects): \$4,385,242

PRIMARY RENOVATIONS P.001725 Ramblewood ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

A meeting was held on 6/14/2022 on-site with BD, AECOM, BCPS, A/E and EOR to discuss building#80's issues and develop an action plan.

Building#2 roof work is in progress.

ASI#50 was approved on 6/2/2022 and a CCD was issued for the electrical subcontractor, the work is in progress.

ASI#51 to replace the chiller's disconnects to be fused, was approved on 6/29/2022.

ASI#52 for Building#80 action plan was submitted to the building department on 6/28/2022, pending review.

Building Department issued the permit for the new contractor RiP Tide.

A meeting was held on-site with the forensic structural engineer and the EOR to investigate the openings in the pre-cast concrete panels at building#80 between the hallway and the classrooms.

PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80

Electrical System Renovation: Buildings 1, 2, & 80

Exterior Windows: Buildings 1 & 2

Fire Sprinkler: Buildings 1,

HVAC System Replacement: Buildings 1, 2, 3, 80, & 85

Interior Finishes & Improvements: Building 1, 2, & 80

Media Center Improvements:

Re-roofing: Building 85

Roof Repairs: Building 3

Stucco Repairs: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$377,264	\$17,625
Construction	\$3,263,266	\$2,885,661	\$377,605
FF&E and Technology	\$16,025	\$10,124	\$5,901
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$394,653	\$284,700	\$109,953
Consultants	\$16,728	\$11,865	\$4,863
Project Total:	\$4,385,242	\$3,863,695	\$521,547

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee, Playground upgrades, chairs, laptops, document cameras, projectors, USB 3.0 ethernet adapter, Lenovo 45W standard AC adapter

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

348 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.


LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Ramblewood Elementary School



Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
Location Num: 2721
Board District: 4
Board Member: Lori Alhadeff
ADEFB Budget: \$4,665,158
Total Facilities Budget (Sum of Projects): \$4,385,242

TECHNOLOGY

 **COMPLETE** **SCOPE**
282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Ramblewood Middle School



Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071
 Location Num: 2711
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$7,499,241
 Total Facilities Budget (Sum of Projects): \$6,878,241

PRIMARY RENOVATIONS P.001867 Ramblewood MS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing work is 100% complete pending final Mechanical Equipment Final Inspections.
 Electrical connections to rooftop mechanical equipment are 100% complete, pending final inspections which are 75% complete.
 Emergency generator was mounted on concrete pad, Gas connection has been completed, electrical connection is pending.
 Restroom 117/118 work is in progress. Floor and wall tile installation is in progress and is 75% complete.
 Restroom 106/107 Renovation work is pending completion of 117/118.

PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107.
 Electrical Panel, Switch Gear and Transformer Replacement: Building 1
 Emergency Generator Replacement: Building 1
 Existing Fire Alarm Recertification: Campus-wide
 Exterior Lighting Replacement
 Media Center Renovation: Building 1
 Reroofing: Building 1
 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$298,749	\$51,251
Construction	\$4,232,010	\$3,704,599	\$527,411
FF&E and Technology	\$48,545	\$48,254	\$291
Direct Purchase	\$1,033,359	\$854,994	\$178,365
Construction Mgmt	\$756,606	\$756,606	\$0
Contingency	\$437,721		\$437,721
Consultants	\$20,000	\$10,951	\$9,049
Project Total:	\$6,878,241	\$5,674,153	\$1,204,088

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers, TVs for the cafeteria, Projector for the cafeteria sound system, cafeteria sound, LCD projectors, 3D Printer, digital marquee, SPE Signage

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 34 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 443 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Riverglades Elementary School



Address: 7400 PARKSIDE DRIVE, PARKLAND 33067
 Location Num: 2891
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$11,430,602
 Total Facilities Budget (Sum of Projects): \$3,118,177

PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- 1) Work in progress for Fire Alarm upgrades.
- 2) Completing fire sprinkler riser and spray heads.
- 3) Bldg. 1 - Completing installation of AHU for testing and inspections.
- 4) Bldg. 2 - Installation of RTU stands upon approval.

PROJECT SCOPE

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6
 Fire Alarm
 HVAC Improvements
 Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$227,742	\$58,258
Construction	\$2,007,975	\$1,593,559	\$414,416
Direct Purchase	\$281,271	\$278,255	\$3,016
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$188,931		\$188,931
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$3,118,177	\$2,442,556	\$675,621

FLAG: SCHEDULE, Reason:Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
PLANNING/DESIGN

BUDGET
\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 436 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 287 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:**
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312
 Location Num: 0151
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,373,192
 Total Facilities Budget (Sum of Projects): \$4,057,192

PRIMARY RENOVATIONS P.001987 Riverland ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The 110b was submitted, the final inspection review of open or failed inspections and all old items were addressed and accepted.

PROJECT SCOPE

Below is a list of Scope items relative to the Contract:

- Air Side Duct Work & Ancillary Equipment:
- HVAC Equipment Replacement:
- Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$208,810	\$178,809	\$30,001
Construction	\$2,840,509	\$2,745,665	\$94,844
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$341,624	\$268,248	\$73,376
Contingency	\$152,823		\$152,823
Consultants	\$6,214		\$6,214
Project Total:	\$4,057,192	\$3,699,911	\$357,281

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media center furniture (corner units, single seats, armless chairs, ottomans, 2 seater benches, round tables, rectangular tables, quad tables, custom bookcases & desk with book drop), teacher chairs, Aiphone at main entrance and submaster, digital marquee

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
1,216 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
305 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Riverside Elementary School



Address: 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
 Location Num: 3031
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,016,000
 Total Facilities Budget (Sum of Projects): \$2,224,500

PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 9/1/2022. This project went to the May Board and was awarded to Campus Construction Group Inc. This project acquired a Building Permit on 6/9/2022, pending receiving an NTP.

PROJECT SCOPE

Re-roofing: Buildings 11, & 85.
 Fire Alarm System Replacement: Campus-wide.
 Fire Sprinklers: Building 4
 HVAC Improvements- Component Replacement: Buildings at 11, & 85.
 HVAC Improvements- Test and Balance: Buildings 1 through 10.
 Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,990	\$114,539	\$101,451
Construction	\$1,653,500	\$153	\$1,653,347
FF&E and Technology	\$20,283		\$20,283
Construction Mgmt	\$231,260	\$231,260	\$0
Contingency	\$95,467		\$95,467
Consultants	\$5,000	\$3,606	\$1,394
Utilities	\$3,000		\$3,000
Project Total:	\$2,224,500	\$349,558	\$1,874,942

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, Ukulele Storage racks & tables

BUDGET

\$100,000

IN PROGRESS

Basketball Court

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **217 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **214 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311
 Location Num: 3701
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,571,944
 Total Facilities Budget (Sum of Projects): \$2,306,944

PRIMARY RENOVATIONS P.001950 Rock Island ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The roof is complete 100%. The contractor is in the process of getting inspections.
 Lightning Protection shop Drawings Resubmittal was approved, so the final inspection will be approved.
 Correction to punch list was completed. Only the building's final Inspection remains.
 This project will move to the final stage next month as we have now resolved an issue with the 'plumbing final' showing up on the card but there is no plumbing work on this project to close out so we need plumbing final but the inspector won't come out, it's a clerical issue that has been worked out with Deputy Building Official to handle. Resolved.
 Building final inspection was performed on the week of 1/31/22.
 EOR will provide the final acceptance letter and 110b.
 The building's final inspection failed on 1/31/22. - Per Inspector's comments, plumbing and mechanical finals have to be called again. even though already passed.
 Mechanical re-inspection passed, and Plumbing inspection failed. Corrections will be made on Saturday 3/5/22.
 June Update-Work is done. The 110b form was signed by the Superintendent on 5/2/22. The project has obtained Occupancy. The final change order is in progress.

PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3
 Re-roofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$122,200	\$100,877	\$21,323
Construction	\$1,406,246	\$1,254,403	\$151,843
FF&E and Technology	\$5,800	\$5,771	\$29
Direct Purchase	\$404,362	\$399,184	\$5,178
Construction Mgmt	\$253,763	\$253,763	\$0
Contingency	\$104,573		\$104,573
Consultants	\$10,000		\$10,000
Project Total:	\$2,306,944	\$2,013,998	\$292,946

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards & Wayfinding signage

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
188 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address: 1951 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 1851
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,290,900
 Total Facilities Budget (Sum of Projects): \$7,908,900

PRIMARY RENOVATIONS P.001896 Royal Palm STEM Museum Magnet - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor is preparing a price for the work in Buildings 3 & 4.
 The Building Department sent the Fire Alarm shop drawings back as revise and resubmit for the 3rd time.
 The ASI for the changes to Buildings 3 & 4 was permitted by the Building Department and the Contractor will be issued a Construction Change Directive to perform the work.

PROJECT SCOPE

- Window Replacements: Buildings 2, 3, & 5
- Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9
- Fire Alarm: Campus-wide
- Fire Sprinklers: Building 1
- Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance
- Test & Balance Air Systems in All Buildings
- HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412)
- Media Center Improvements
- Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$295,000	\$268,456	\$26,544
Construction	\$5,645,518	\$5,513,667	\$131,851
FF&E and Technology	\$35,277	\$12,081	\$23,196
Direct Purchase	\$869,282	\$869,245	\$37
Construction Mgmt	\$800,903	\$763,614	\$37,289
Contingency	\$237,420		\$237,420
Consultants	\$18,000	\$12,594	\$5,406
Utilities	\$7,500		\$7,500
Project Total:	\$7,908,900	\$7,439,657	\$469,243

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (chairs & tables), digital marquee, Promethean boards, frameless black privacy filter, memory foam mouse

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
258 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
191 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address: 800 NW 16 STREET, POMPANO BEACH 33060
 Location Num: 0891
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,079,000
 Total Facilities Budget (Sum of Projects): \$9,435,000

PRIMARY RENOVATIONS P.002132 Sanders Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Building Department extended the Letter of Recommendation (LOR) to 9/20/2022. This project went to the May Board and the project was awarded to H.A. Contracting Inc. This project received a Building Permit on 6/8/2022, pending a Notice to Proceed (NTP).

PROJECT SCOPE

- Re-roofing: Buildings 1, 2, 3, 4 & 7
- Window Replacements: Buildings 1 & 2
- Fire Alarm System Replacement
- Fire Sprinklers Installation: Buildings 1 & 2
- HVAC Improvements- Components Replacement: Buildings 1, 2 & 75
- Media Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$258,285	\$136,715
Construction	\$7,710,000	\$1,248	\$7,708,752
Construction Mgmt	\$830,500	\$586,637	\$243,863
Contingency	\$474,500		\$474,500
Consultants	\$15,000	\$10,158	\$4,842
Utilities	\$10,000		\$10,000
Project Total:	\$9,435,000	\$856,328	\$8,578,672

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Teachers' Chairs

BUDGET

\$100,000

IN PROGRESS

Marquee, Golf Carts, Facilities Equipment, Media Furniture

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
37 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
297 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sandpiper Elementary School



Address: 3700 HIATUS ROAD, SUNRISE 33351
 Location Num: 3061
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,337,942
 Total Facilities Budget (Sum of Projects): \$921,942

PRIMARY RENOVATIONS P.001924 Sandpiper ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

CCD for building 11 & 13 in progress to complete FA scope. GC to submit shop Drawing for changes. T & B schedule end of June to completed EOR comment. All other scope completed.

PROJECT SCOPE

Fire Alarm System: Campus-wide
 HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$792,937	\$781,906	\$11,031
Construction Mgmt	\$81,000	\$36,582	\$44,418
Contingency	\$1,112		\$1,112
Consultants	\$6,150	\$585	\$5,565
Project Total:	\$921,942	\$854,701	\$67,241

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
 DELIVERED

Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades, outdoor bench, storage container, chair mats

BUDGET

\$100,000
 IN PROGRESS

ATHLETICS

✓ **SCOPE**
 COMPLETE NULL

MUSIC

✓ **SCOPE**
 COMPLETE 265 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 303 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
 An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
 A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325
 Location Num: 3401
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,197,000
 Total Facilities Budget (Sum of Projects): \$4,777,117

PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 9/11/22. This project went to the May Board and the project was awarded to GNU. The Project Manager requested a building permit from the Building Department on 6/6/2022. Pending Building Permit and Notice to Proceed (NTP).

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85.
 HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit).
 Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting),
 Fire Alarm Replacement: Campus-wide
 Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$179,580	\$82,420
Construction	\$3,739,635	\$517	\$3,739,118
Construction Mgmt	\$540,000	\$423,492	\$116,508
Contingency	\$210,232		\$210,232
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$18,250		\$18,250
Project Total:	\$4,777,117	\$608,389	\$4,168,728

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards

BUDGET

\$100,000

IN PROGRESS

Think Centers

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **282 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **338 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sawgrass Springs Middle School



Address: 12500 W SAMPLE ROAD, CORAL SPRINGS 33065
 Location Num: 3431
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,984,975
 Total Facilities Budget (Sum of Projects): \$6,556,975

PRIMARY RENOVATIONS P.001841 Sawgrass Springs MS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation for Permit (LOR) was issued on 02/17/22. This project was advertised on 5/2/2022 and the bid opening was held on 6/2/2022. This project is expected to go to the July Board to award a GC.

PROJECT SCOPE

- Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7.
- Building Envelope Improvement- Exterior painting at Buildings 2, & 9.
- Building Envelope Improvement- Windows replacement at Buildings 3, 4 & 5.
- Building Envelope Improvements- Alum. covered walkways restoration.
- HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B.
- Fire Sprinklers in Buildings 4.
- Fire Alarm System Replacement
- ADA code compliance work at Buildings 1, 3, and 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$350,911	\$108,584
Construction	\$4,758,680	\$395,769	\$4,362,911
FF&E and Technology	\$6,200	\$1,924	\$4,276
Construction Mgmt	\$1,020,250	\$511,444	\$508,806
Contingency	\$266,350		\$266,350
Consultants	\$35,000	\$11,459	\$23,541
Utilities	\$11,000		\$11,000
Project Total:	\$6,556,975	\$1,271,507	\$5,285,468

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops & TV production sound system

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE SCOPE NULL

MUSIC

✓ COMPLETE SCOPE 135 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE 433 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sea Castle Elementary School



Address: 9600 MIRAMAR BOULEVARD, MIRAMAR 33025
 Location Num: 2871
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,768,154
 Total Facilities Budget (Sum of Projects): \$4,319,154

PRIMARY RENOVATIONS P.001632 Sea Castle ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Campus-wide Fire Alarm device installation and inspections are on hold pending approval of Change Orders. The fire alarm change orders have been reviewed and presented. One was approved and the other is with the contractor for revisions.

PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of roofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$287,252	\$273,155	\$14,097
Construction	\$3,100,350	\$3,043,856	\$56,494
FF&E and Technology	\$890	\$890	\$0
Direct Purchase	\$309,354	\$300,600	\$8,754
Construction Mgmt	\$438,202	\$438,202	\$0
Contingency	\$163,106		\$163,106
Consultants	\$20,000	\$6,004	\$13,996
Project Total:	\$4,319,154	\$4,062,707	\$256,447

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture, office furniture, digital marquee, shade structure, science tables, projector, cafeteria sound system, laptops chargers, High Back Executive Chair

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **131 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **420 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Seagull Alternative High School



Address: 425 SW 28TH STREET, FORT LAUDERDALE 33315
 Location Num: 0601
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,731,082
 Total Facilities Budget (Sum of Projects): \$2,455,082

PRIMARY RENOVATIONS P.001951 Seagull Alternative HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

June update - Plan change for ASI#12 Wood Deck Replacement is still getting reviewed by the Bldg. Dept. Change Order for this work has been reviewed by the Roof Committee based on the details provided. For that reason, the roofer is providing new gutter detail to be incorporated into the Roof Binders. LWIC pool for Phase 1, 2, 4 & 5 of the roof was completed. New ASI to substitute approved ASI#8 for the joist and metal deck replacement on the East Section of Bldg.1 will be provided to incorporate a new design approach. Contractor to provide cost for this work. The contractor is revising the Fire Alarm change order based on comments received from CORP. Reduce costs will be provided by the Contractor.

PROJECT SCOPE

- Building Envelope Roofing Improvements: Buildings 1, 2 & 3
- Wall Painting: Building 1
- ADA Restroom Renovations: Building 1
- Media Center Renovations: Building 1 including new flooring
- Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables
- HVAC AHU Renovation in the Cafeteria
- HVAC Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,697	\$135,345	\$6,352
Construction	\$1,864,687	\$1,195,036	\$669,651
FF&E and Technology	\$25,000	\$3,435	\$21,565
Direct Purchase	\$33,866		\$33,866
Construction Mgmt	\$206,479	\$103,400	\$103,079
Contingency	\$168,353		\$168,353
Consultants	\$15,000	\$12,207	\$2,793
Project Total:	\$2,455,082	\$1,449,423	\$1,005,659

FLAG: SCHEDULE, Reason:Owner Delays / Unforeseen Condition

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers, laptops, two-way radios, chairs & playground upgrades

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE SCOPE NULL

MUSIC

✓ COMPLETE SCOPE NULL

TECHNOLOGY

✓ COMPLETE SCOPE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
 Location Num: 1891
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,345,000
 Total Facilities Budget (Sum of Projects): \$4,619,000

PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

This project received a Letter of Recommendation (LOR) on 5/20/2022. This project was sent to Procurement on 6/10/2022 and is currently pending advertisement.

PROJECT SCOPE

- Storefront Windows Replacement: Building 1.
- Aluminum Covered Walkway Repairs.
- Fire Alarm System Replacement: Campus-wide.
- Fire Sprinklers at Bldg. 1. & Fire Loop
- HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86.
- Media Center Improvements: Building 1.
- ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$255,539	\$116,961
Construction	\$2,900,000	\$20,768	\$2,879,232
FF&E and Technology	\$62,072	\$65,976	(\$3,904)
Construction Mgmt	\$1,075,000	\$918,777	\$156,223
Contingency	\$190,928		\$190,928
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500		\$9,500
Project Total:	\$4,619,000	\$1,266,144	\$3,352,856

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
 Location Num: 1891
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,345,000
 Total Facilities Budget (Sum of Projects): \$4,619,000

PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

6/13/22 - Following-up with GC's SOV submittal for lower portion of roof.
 GC indicated he'll have the full package ready the 1st week of July

PROJECT SCOPE

Roofs carve-out - Bldgs. 1 and its associated roof top mechanical equipment.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002047-RC2 Seminole MS - Roofing Building 3, 4, 5, 85, 86 0 SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/7/22 - following-up with Atlas on providing the schedule.
 6/8/22 - NOI submitted to Atlas.
 6/13/22 - Following-up with GC's SOV, WMBE and Bonds submittals.
 6/27/22 - in receipt of the Bonds docs.
 GC indicates they will submit SOV, Schedule and WMBE docs as soon as possible.

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 5, 85, 86 and their associated Mechanical Rooftop units.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

IN PROGRESS

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives

ATHLETICS

✓ **SCOPE**

COMPLETE Track

MUSIC

✓ **SCOPE**

COMPLETE 57 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021
 Location Num: 1811
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,564,764
 Total Facilities Budget (Sum of Projects): \$7,121,961

PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Restroom Room 115, 116, and 201 continuing with concrete pour.
 Building 1 Roofing intermediate membrane in process.
 Building 2 Roofing new temporary roof base has been installed.
 Building 4 Roofing Lightweight concrete has been installed and new base sheet installed. Working on parapet walls.
 Building 75 new lightweight concrete poured and waiting on metal flashing to be installed.
 The roof drains are being installed by the plumbers and the material for the underground storm water is on-site.
 Media Center room and Lounge demo complete and working on drywall patching.
 Underground chilled water pipe between building 2 and 75 has been installed.
 HVAC units delivery dates delayed, HVAC schedule updates will be provided.
 Fire Alarm Shop revised drawings in submittal process.

PROJECT SCOPE

Campus Improvement
 Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F.
 Replace Damaged Pole Lighting
 Media Center Improvements
 Renovate Existing Media Center
 Building Envelope Improvements
 Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF.
 HVAC
 Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems
 Building 2 - Install 2 new toilet exhaust systems
 Building 4 - Replace 2 air handlers and controls
 Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems.

FIRE SAFETY

Replace Entire Fire Alarm System.
 Install Emergency Exit Signage

KITCHEN

Replace Kitchen Exhaust Hood and install new make up air system

ELECTRICAL

Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$326,091	\$79,686
Construction	\$4,579,398	\$200,803	\$4,378,595
FF&E and Technology	\$52,011		\$52,011
Direct Purchase	\$967,373	\$466,628	\$500,745
Construction Mgmt	\$717,800	\$256,758	\$461,042
Contingency	\$379,602		\$379,602
Consultants	\$20,000	\$22,989	(\$2,989)
Project Total:	\$7,121,961	\$1,273,269	\$5,848,692

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021
 Location Num: 1811
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,564,764
 Total Facilities Budget (Sum of Projects): \$7,121,961

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
 COMPLETE
 DELIVERED
 Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

BUDGET
 \$100,000
 IN PROGRESS

ATHLETICS

✓ COMPLETE **SCOPE**
 NULL

MUSIC

✓ COMPLETE **SCOPE**
 369 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
 273 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sheridan Park Elementary School



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024
 Location Num: 1321
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,573,377
 Total Facilities Budget (Sum of Projects): \$4,113,906

PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Door hardware has been reviewed and PPO asked the GC to make sure the existing door hardware was functional. The existing door hardware is functional and we will receive a credit for the door hardware.
 Replaced exterior light fixtures located below the covered walkway. Interior emergency lighting is ongoing.

PROJECT SCOPE

- Re-Roofing for Buildings 2, 3 & 6.
- Media Center Improvements for Building 1.
- Aluminum Windows and Exterior Door Replacement: Building 1.
- Exterior Door Hardware Replacement for Building 1, 2, 3 & 4.
- Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6.
- Re-Paint Exterior Soffit for Building 2 & 4.
- Aluminum Covered Walkway Repair
- HVAC Renovations/Replacement for Buildings 1.
- Emergency Exit Replacement.
- Electrical Switchgear Replacement.
- Canopy Lighting Replacement.
- Light Poles Replacement.
- Emergency Lighting Replacement & Install for Building 1 & 4.
- Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1.
- GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$181,189	\$120,811
Construction	\$2,987,029	\$112,957	\$2,874,072
FF&E and Technology	\$159,538		\$159,538
Construction Mgmt	\$510,272	\$417,166	\$93,106
Contingency	\$145,067		\$145,067
Consultants	\$10,000	\$5,304	\$4,696
Project Total:	\$4,113,906	\$716,616	\$3,397,290

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 420 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR




- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sheridan Park Elementary School



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024
Location Num: 1321
Board District: 1
Board Member: Ann Murray
ADEFB Budget: \$3,573,377
Total Facilities Budget (Sum of Projects): \$4,113,906

TECHNOLOGY

 **COMPLETE** **SCOPE**
309 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021
 Location Num: 1051
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$8,726,000
 Total Facilities Budget (Sum of Projects): \$7,770,000

PRIMARY RENOVATIONS P.002060 Sheridan Technical Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

OAC meeting was held and current project deliverables were discussed with the Contractor and the AE alike. A Staging and Phase plan was requested from the Contractor for the next OAC meeting for review before presenting to school staff.

PROJECT SCOPE

Building Envelop with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck.
 Building Envelop with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17.
 Fire Alarm Replacement: Campus-wide
 Electrical Improvements with Building 10 Switchgear, parking lot lighting.
 Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19.
 HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17.
 ADA Restroom Renovations: Building 12
 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,347,427	\$1,197,063	\$150,364
Contingency	\$300,000		\$300,000
Consultants	\$15,000	\$9,996	\$5,004
Utilities	\$16,000		\$16,000
Project Total:	\$7,770,000	\$1,693,602	\$6,076,398

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Furniture for the registration office, Awning, Additional Security Camera

BUDGET

\$100,000

IN PROGRESS

Laptops

ATHLETICS

✓ COMPLETE SCOPE NULL

MUSIC

✓ COMPLETE SCOPE NULL

TECHNOLOGY

✓ COMPLETE SCOPE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sheridan Technical High School



Address: 3775 SW 16TH STREET, FORT LAUDERDALE 33312
 Location Num: 1051-1
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,210,000
 Total Facilities Budget (Sum of Projects): \$2,070,000

PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

PM's narrative (see P002876 for the actions taken in June):
 This project as a whole has been transferred to the Roof carve-out team under P.002876 to complete the design, permitting, and construction of the project.
 Building Envelope- Reroof Building 1 high roof and low roofs at an estimated amount of 83,000 sqft.
 Item in questioned where they are covered:
 Repair of HVAC Piping (50 SF) - The 50' of piping was considered part of the mini split condensing unit that is being replaced and it is in the current scope
 Paint for new overflow scuppers in Building 1. Partial painting including areas around new scuppers and overflow scuppers are part of the scope of work and included in the drawings
 Pressure wash, prep, and paint of Exterior Soffit in Building 2. This scope was removed when the painting scope was removed from the project.
 Remove Aluminum Walkway Covers scope altogether. This scope was removed during programming. Their was no damage only clogging of the downspouts and that was considered maintenance work.
 Remove the replacement of (1) AC wall unit in Building 2. This unit was in working condition and was removed during programming
 Remove stucco patching in Building 3. This was removed from scope during programing along with the painting scope.

TL's narrative:

Design plans are at 100% design with the Bldg. Dep for review. AE (LMP) the Designer of the record is following them.

PROJECT SCOPE

Building Envelop- Reroof Building 1 high roof and low roofs at an estimated amount of 83,000 sqft.
 Repair of HVAC Piping (50 SF)
 Paint for new overflow scuppers in Building 1.
 Pressure wash, prep, and paint of Exterior Soffit in Building 2.
 Remove Aluminum Walkway Covers scope altogether.
 Remove the replacement of (1) AC wall unit in Building 2.
 Remove stucco patching in Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$152,498	\$92,502
Construction	\$1,405,000	\$31,910	\$1,373,090
Construction Mgmt	\$358,150	\$194,240	\$163,910
Contingency	\$56,850		\$56,850
Consultants	\$5,000	\$270	\$4,730
Project Total:	\$2,070,000	\$378,918	\$1,691,082

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Silver Lakes Elementary School



Address: 2300 SW 173 AVENUE, MIRAMAR 33029
 Location Num: 3371
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,786,741
 Total Facilities Budget (Sum of Projects): \$2,277,541

PRIMARY RENOVATIONS P.002009 Silver Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Reroofing: Buildings 1 & 2 HVAC Improvements: Building 1: T&B, Large Diameter Exhaust

PROJECT SCOPE

The Certificate of Occupancy (Form 110b) was fully executed on 9/29/2020. The project went to the board during the August 17 board meeting. The Certificate of Final Completion (Form 209) was received on 8/24/2021. Closeout binders have been received and the GC has submitted its final invoice. The One-year warranty walkthrough was held on 9/13/2021. The closeout documents were delivered to the school on 9/29/2021. Final ATP for additional fees has been completed and the AE final invoice was approved on 2/24/22. The purchase order closeout memo was processed on 3/24/2022.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$162,736	\$162,736	\$0
Construction	\$1,636,846	\$1,636,846	\$0
Direct Purchase	\$218,873	\$218,873	\$0
Construction Mgmt	\$233,928	\$233,928	\$0
Contingency	\$25,158		\$25,158
Project Total:	\$2,277,541	\$2,252,383	\$25,158

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE SCOPE

NULL

MUSIC

✓ COMPLETE SCOPE

634 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE

260 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2971
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,931,000
 Total Facilities Budget (Sum of Projects): \$2,150,000

PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

6-1-22 A/E submit responses to 100% CD R02.
 6-29-22 BD gave LOR Ready status for the 100% CD R03 set.

PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85.
 Fire Sprinklers Building 7.
 Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$238,839	\$107,745	\$131,094
Construction	\$1,390,000	\$227	\$1,389,773
Construction Mgmt	\$418,951	\$322,017	\$96,934
Contingency	\$72,210		\$72,210
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
Project Total:	\$2,150,000	\$433,602	\$1,716,398

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Window Wraps, Indoor Furniture

BUDGET

\$100,000

IN PROGRESS

Electric Strikes

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 122 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 71 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Silver Palms Elementary School



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028
 Location Num: 3491
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,876,000
 Total Facilities Budget (Sum of Projects): \$3,616,400

PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The Certificate of Occupancy (OEF 110b) was fully executed by the Building Dept. on 3/29/2022.
 The Building Department approved the Certificate of Final Inspection (OEF 209) on 3/29/2022.
 This project went to the Board for Final Release / Final Approval during the May RSBM.
 The closeout docs have been received for review and approval.
 The warranty walkthrough is in the process of scheduling.

PROJECT SCOPE

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers.
 Re-roofing: Buildings 1, 2, and 75.
 HVAC improvement: Buildings 1, 2, and 75.
 Exterior Stucco Replacement: Building 75.
 Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$114,907	\$35,093
Construction	\$2,732,457	\$2,701,990	\$30,467
Direct Purchase	\$187,866	\$187,609	\$257
Construction Mgmt	\$416,000	\$286,596	\$129,404
Contingency	\$127,077		\$127,077
Consultants	\$3,000	\$294	\$2,706
Project Total:	\$3,616,400	\$3,291,396	\$325,004

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Retrofitting the existing digital marquee , school beautification; media center/ school Improvements furniture

BUDGET

\$100,000

IN PROGRESS

Shade Structure, Projectors

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 205 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 306 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328
 Location Num: 3081
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,646,700
 Total Facilities Budget (Sum of Projects): \$3,032,699

PRIMARY RENOVATIONS P.001984 Silver Ridge ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project received the Certificate of Occupancy (form 110b) on 3/10/2021.
 Construction is complete and Change Orders are all approved. All final inspections are done.
 The commissioning has been completed and submitted to the Building Department.
 The Certificate of Final Inspection (Form 209) was completed by the Building Dept. 11/23/2021.
 The project went to the Board for Final Release/ Final Change order/ Final acceptance during the January 2022 RSBM.
 The 12-month warranty walkthrough was performed on January 27, 2022.
 The purchase orders are in the process of being closed out.

PROJECT SCOPE

Door Hardware Replacement: Buildings 01, 03, 04, 05, 06, 07, 08, 09 & 10
 Mechanical: Buildings 01 (controls, duct heater, ductwork, & air handlers), 02 (Complete HVAC System Replacement), 03 (condenser, controls, & ductwork), 04 (condenser, ductwork, & 4x4 exhausts/hoods), 05 (controls, duct heater, ductwork & air handlers), 06 (condenser, controls, duct heater, ductwork, electric unit heater, and air handler), 07 (compressor, condenser, controls, duct heater, ductwork, & air handler), 08 Controls, duct heater, ductwork, and air handler), 09 (condenser, controls, duct heater, ductwork, electrical unit heater & air handler), 10 (condenser, duct heater, ductwork, & air handler), 11 (condenser and exhaust fan ventilation)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$156,310	\$35,690
Construction	\$2,266,319	\$2,258,640	\$7,679
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$294,550	\$0
Contingency	\$26,570		\$26,570
Consultants	\$5,886	\$4,687	\$1,199
Project Total:	\$2,982,699	\$2,911,561	\$71,138

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Silver Ridge Elementary School



Address 9100 SW 36 STREET, DAVIE 33328
Location Num: 3081
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,646,700
Total Facilities Budget (Sum of Projects): \$3,032,699

PRIMARY RENOVATIONS P.002594 Silver Ridge ES - SMART Program Renovations (Electrical Modifications)

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



PROJECT UPDATE

ASI was Approved by building Dept 5/3/22, GC order equipment on 5/12/22 14 week lead time on receiving equipment

PROJECT SCOPE

Replace 2 Electrical panels, and install new wires and surge protection devices on panels. Grounding systems to be tested by an independent testing firm to ensure proper operation and performance with SBBC standards.
 Connect the existing dishwasher disconnect to the existing panel on the new breaker with new wire and conduit.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, Pre-K & K tricycles, LCD projector, picnic benches, Ellison Pro-Machine, laptops, laptop carts, iPad & TV production system

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE SCOPE

COMPLETE NULL

MUSIC

✓ COMPLETE SCOPE

367 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE

420 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Silver Shores Elementary School



Address: 1701 SW 160 AVENUE, MIRAMAR 33027
 Location Num: 3581
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,610,560
 Total Facilities Budget (Sum of Projects): \$2,265,560

PRIMARY RENOVATIONS P.001906 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Re-roofing: Building 1 HVAC Improvements - Test & Balance: Building 1. Lightning Protection: Building 1

PROJECT SCOPE

Substantial Completion was achieved on 2/5/2020. The final release and acceptance were approved during the February 2020 RSBM and the Certificate of Final Acceptance (Form 209) was fully executed on the same day. The audit of the closeout documents was conducted and the binders were submitted to the district on 8/31/2021 and to the school on 9/29/2021. The AE confirmed their Warranty Walkthrough was conducted. The purchase order memos were submitted to Capital for closeout. The project is complete.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$160,596	\$148,839	\$11,757
Construction	\$1,804,496	\$1,804,496	\$0
Construction Mgmt	\$249,211	\$249,211	\$0
Contingency	\$51,257		\$51,257
Project Total:	\$2,265,560	\$2,202,546	\$63,014

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, classroom furniture, furniture for computer lab and related arts, electric strike and proximity pad, Shades & Student furniture for the media center, Computer Accessories

BUDGET

\$100,000

IN PROGRESS

Think Center

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
155 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331
 Location Num: 3331
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,653,150
 Total Facilities Budget (Sum of Projects): \$6,203,150

PRIMARY RENOVATIONS P.001406 Silver Trail MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project passed final inspections.
 The 110B Certificate of Occupancy was fully executed on 6/30/2021.
 The Certificate of Final Completion (209) was signed by the BuildingDept on 6/17/2022
 This item is currently in prep for Board approval. The projected Board date is August 16th, 2022.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3,
 HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,470,398	\$4,416,112	\$54,286
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Contingency	\$110,866		\$110,866
Consultants	\$9,000		\$9,000
Project Total:	\$6,203,150	\$6,017,877	\$185,273

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001650 Silver Trail MS - Roofing

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

IN PROGRESS

Furniture for common areas, student computers & digital marquee

ATHLETICS

✓ COMPLETE SCOPE
 NULL

MUSIC

✓ COMPLETE SCOPE
 83 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
 547 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
 Location Num: 0171
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$11,318,100
 Total Facilities Budget (Sum of Projects): \$10,765,100

PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building #1: Roof D1: demo and Temp. The roofing is 100% complete. Breezeway A & B: Steel and decking for skylights are 100% complete.
 Building 6: stem labs 4 of the 8 rooms: demo 100% (604 & 612, 608 & 611).
 Temp. Cooling: Shop Drawings 95% Complete
 Buildings #9: Temp Roof 100% complete.
 Building #10: Temp Roof 100% complete.
 Building #11: Temp Roof 100% complete, White Cap 90% complete.
 Building #17: Temp Roof 100% complete.

PROJECT SCOPE

ADA Restroom Renovations. Building 6
 Electrical Improvements.
 HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods
 Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24, & 25
 STEM Lab Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$409,789	\$70,793
Construction	\$7,424,003	\$2,509,987	\$4,914,016
FF&E and Technology	\$5,271	\$2,271	\$3,000
Direct Purchase	\$1,457,549	\$872,494	\$585,055
Construction Mgmt	\$936,778	\$854,646	\$82,132
Contingency	\$445,917		\$445,917
Consultants	\$15,000	\$4,283	\$10,717
Project Total:	\$10,765,100	\$4,653,470	\$6,111,630

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors & Auditorium sound system

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ **SCOPE**

COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**

COMPLETE **NULL**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **1,089 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,960,000
 Total Facilities Budget (Sum of Projects): \$12,025,698

PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The letter of recommendation for permit (LOR) has been extended to 8/18/22. This project went to the May Board and the project was awarded to Lego Construction. The Project Manager is working on obtaining the Building Permit and Notice to Proceed (NTP).

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1.
 Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired.
 Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15.
 Fire Sprinklers at Building 2. Civil design work included.
 Media Center Improvements and ADA Restrooms in Building 1.
 STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$377,994	\$95,006
Construction	\$5,984,970		\$5,984,970
FF&E and Technology	\$450,000		\$450,000
Construction Mgmt	\$531,000	\$431,088	\$99,912
Contingency	\$426,744		\$426,744
Consultants	\$10,000	\$8,617	\$1,383
Project Total:	\$7,875,714	\$817,699	\$7,058,015

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,960,000
 Total Facilities Budget (Sum of Projects): \$12,025,698

PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Project Team and FPL held multiple meetings and summer work has been coordinated. FP&L will start/complete their work mid-June and the remaining electrical work for the new AHUs will follow.

- met with the HVAC team on site and went over the summer scope.
- Scheduled our OAC meetings for every other Wednesday at 10 am.
- The portables are pushed behind till October 22.
- FP&L will start the Transformer work end of June 22.

PROJECT SCOPE

Scope of Work:

- 1) Building 1: Replace 12 AHUs
- 2) Installation of new Switchgear to support new Electric Duct Heaters.
- 3) Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$746,912	\$360,168
Construction Mgmt	\$130,000		\$130,000
Contingency	\$54,354		\$54,354
Project Total:	\$1,291,434	\$746,912	\$544,522

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,960,000
 Total Facilities Budget (Sum of Projects): \$12,025,698

PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

CURRENT PHASE **RISK LEVEL**

ACTIVE CONSTRUCTION

PROJECT UPDATE

This project is in Construction and is at 12% complete. The project team is scheduling a meeting with the Principal to discuss the location of temporary portables for swing space. The Fan Coil HVAC work is on going, the Fan Coils are installed and ductwork/piping will occur next.

- 4 Air Handlers have been delivered and the rest will be delivered on 03/28/2022.
- Had a meeting with KoolAire and C&F Electrical on 05/12/22 to discuss the Summer scope and getting ready for this coming June.
- Scheduled a OAC meeting for every other Wednesday.
- 4 AHUs will be replaced the summer. ADMIN. MEDIA CENTER, Classrooms.
- 4 FCUs for additional air have been installed and are ongoing and will be done this summer.

PROJECT SCOPE

HVAC Replacement of 12 units in Building 1 and the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,302,459	\$15,874	\$1,286,585
Direct Purchase	\$234,541	\$173,549	\$60,992
Construction Mgmt	\$170,000		\$170,000
Contingency	\$74,850		\$74,850
Project Total:	\$1,874,850	\$189,423	\$1,685,427

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,960,000
 Total Facilities Budget (Sum of Projects): \$12,025,698

PRIMARY RENOVATIONS P.002844 South Plantation HS - 10 Modular Classrooms

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE

2nd revision Construction Document in the Building Dept. PO was issued modular scheduled to delivery to job site 7/20/22 NTP issued to C&F for design build

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$60,610	\$38,160	\$22,450
Construction	\$496,000		\$496,000
Construction Mgmt	\$25,000		\$25,000
Contingency	\$20,020		\$20,020
Misc Construction	\$382,070		\$382,070
Project Total:	\$983,700	\$38,160	\$945,540

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - Modular Classrooms Civil Work

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE

2nd revision Construction Document in the Building Dept. PO was issued modular scheduled to delivery to job site 7/20/22 NTP issued to C&F for design build

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS

CURRENT PHASE

BUDGET

✓ **SCOPE**
COMPLETE

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,960,000
 Total Facilities Budget (Sum of Projects): \$12,025,698

IMPLEMENTATION

\$100,000

DELIVERED

Restroom refresh, Cafeteria Painting, Cafeteria Floor refresh

Weight Room

✓ **SCOPE**
 COMPLETE 202 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 844 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Stephen Foster Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 0921
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,808,295
 Total Facilities Budget (Sum of Projects): \$5,517,497

PRIMARY RENOVATIONS P.002067 Stephen Foster ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Contractor return to the jobsite and started summer work with the replacement of Building 9 AHU. Building 2 Cafeterium priority has ductwork in progress and roofing & roof top HVAC in progress. Media Center work mobilized. Building 1 prep room below for new roof top package A/C unit.

PROJECT SCOPE

- Aluminum covered walkway replacement
- Fire alarm system upgrades (campus-wide)
- Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13
- HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 Air Handler Units, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 Make Up Air unit, and roof equipment tie-downs.
- Test & Balance
- Media Center Interior Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,000	\$160,825	\$78,175
Construction	\$3,597,561	\$2,230,422	\$1,367,139
FF&E and Technology	\$28,669		\$28,669
Direct Purchase	\$874,579	\$587,292	\$287,287
Construction Mgmt	\$559,500	\$398,350	\$161,150
Contingency	\$213,188		\$213,188
Consultants	\$5,000	\$1,333	\$3,667
Project Total:	\$5,517,497	\$3,378,222	\$2,139,275

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, tables, walk lines painting, window wraps, cafeteria tables, stool tables, laptops, cafeteria painting, cafeteria window wraps, painting (teacher's lounge, bathrooms & (4) doors), conference chairs & stage curtains, Carpet replacement i

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 398 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 57 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Stirling Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 0691
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,808,295
 Total Facilities Budget (Sum of Projects): \$4,376,295

PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 5: Aluminum Windows, 90% Complete. Removal of temporary cooling in progress. to complete windows.
 Building 7: Whitecap, 95% complete. The base sheet is 100% complete.
 Building 1: AHU-1-7 in progress, 96% complete.
 Building 1: Aluminum Windows 90% complete.
 Building 3: The base sheet 100% complete
 Building 3: Aluminum Windows 85% Complete
 Building 3: AHU 3-8 and CU 3-8 100% complete. Pending Inspection
 Chiller Yard: Insulation and Stands: Completed and Inspected.

PROJECT SCOPE

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7 in progress.
 Paint: Building 85 not done. Pending corrections to stucco.
 Window Replacement: Buildings 1, 3, 4 & 5 approximately 90% done.
 HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3 done.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$291,699	\$52,145
Construction	\$2,808,212	\$1,384,029	\$1,424,183
Direct Purchase	\$706,966	\$539,188	\$167,778
Construction Mgmt	\$381,348	\$361,858	\$19,490
Contingency	\$125,925		\$125,925
Consultants	\$10,000		\$10,000
Project Total:	\$4,376,295	\$2,576,774	\$1,799,521

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
505 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
313 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
 Location Num: 0211
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$38,328,329
 Total Facilities Budget (Sum of Projects): \$29,031,577

PRIMARY RENOVATIONS P.001683 Stranahan HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- No active construction work took place during the month of June.
- Change orders are being negotiated to allow the contractor to move forward with the balance of work.
- The following change orders were voided in June:
 - CHNG-2: B4 N-S Eyebrows, voided 6/8/22.
 - CHNG-6: B20 Kalwall Replace, voided 6/15/22.
 - CHNG-14: RFI 314 Bldg 1 A/C, voided 6/8/22.
 - CHNG-15: RFI 270 Bldg2 3 Curb, voided 6/8/22.
 - CHNG-18: B2 FP Tap by City, voided 6/8/22.
 - CHNG-21: B2 West Catwalk, voided 6/20/22.
- The following change orders were being processed during June; however, none of them made it to CORP during the month of June:
 - CHNG-3: RFI 288 B4 Drainage, currently in the GC's court. Work has not been completed.
 - CHNG-5: CCD, Rev28 B8 Wall Demo, currently in the GC's court. Work has been partially completed.
 - CHNG-8: CCD, B9 Replace CW Piping, CCD has been issued to the contractor. Work has not been completed.
 - CHNG-9: RFI 304 B13 Post, currently in the AE's court. Work has not been completed.
 - CHNG-10: RFI 294 B1 Railing, currently in the GC's court. Work has been completed.
 - CHNG-11: RFI 302 B10Downspout, currently in the AE's court. Work has been completed.
 - CHNG-12: CUD - B10 Roof Repair, going to CORP on 7/13/22. Work has been completed.
 - CHNG-17: B2 West Roof EFs, currently in GC's court. To be voided by contractor. Work has not been completed.
 - CHNG-19: CUD - Revision 32, B9 Expansion Joints, currently in the AE's court. Work has not been completed.
 - CHNG-20: Revision 35, B1 Modify Gutters to avoid eyebrows, currently in the AE's court. Work has not been completed.
 - CHNG-22: B9 Securock-Tectum, currently in the AE's court. Work has not been completed.
- The change order below has been approved by CORP and is going to the Board in August:
 - CHNG-4: Rev8 Roof Clerestory. Work has been completed.
- 6/16/22: Cert of Occupancy for FISH #139 was received from the contractor.

PROJECT SCOPE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22 - Remaining: Bldgs 8, 9, a portion of 18, some portions of Bldg 4 (counter flashings at clerestory, drainage issue).
 Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21 - Remaining: Piping replacement Bldg 9, minor work on the roof of Bldg 8, Bldg 1-RM 101B AC (AE has to address some minor BD comments).
 Fire Alarm Complete Replacement of Campus - Remaining: Replace faulty board (Advanced), replace solenoid valves (Bldg 16 gas heater, Bldgs 13 & 14 gas water heaters, Bldg 20 gas service shut off (valves not operational, BD wants these operational)).
 Electrical Improvements to the main Switch Doghouses on-site - Complete, except for rooftop fan connections on the remaining roof scope buildings
 Media Center (MC) and STEM lab improvements in Buildings 4, 6, 20, and 23 - Remaining: MC Flooring issue; needs moisture testing. PPO may have installed the existing carpet. GC installed plywood on top of the LVT and the sheets may have been spaced too close together. STEM Lab Improvements are complete.
 Fire Sprinkler additions to Buildings 1, 2, and 9 - Complete.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,450,067	\$1,402,700	\$47,367
Construction	\$22,359,515	\$16,643,789	\$5,715,726
FF&E and Technology	\$391,233	\$351,486	\$39,747
Direct Purchase	\$2,744,571	\$2,649,041	\$95,530
Construction Mgmt	\$1,765,061	\$1,314,066	\$450,995
Contingency	\$237,114		\$237,114
Consultants	\$58,000	\$57,516	\$484
Misc Construction	\$15,508	\$15,508	\$0
Utilities	\$10,508		\$10,508
Project Total:	\$29,031,577	\$22,434,106	\$6,597,471

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
 Location Num: 0211
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$38,328,329
 Total Facilities Budget (Sum of Projects): \$29,031,577

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION
DELIVERED

BUDGET
\$100,000
IN PROGRESS

50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops, High back bl

ATHLETICS

- ✓ COMPLETE **SCOPE**
Track , Weight Room
- ✓ COMPLETE **SCOPE**
271 Instruments Delivered
- ✓ COMPLETE **SCOPE**
723 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sunland Park Academy



Address: 919 NW 13 AVENUE, FORT LAUDERDALE 33311
 Location Num: 0611
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,584,100
 Total Facilities Budget (Sum of Projects): \$1,379,100

PRIMARY RENOVATIONS P.001939 Sunland Park Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

209 in progress
 Change Order (CHNG-1) to CORP (02/09/2022). \$112,782 / 526 days. (Scheduler review change days from 559 to 526.) - under review, 2 meetings with the FA Marshall who has several comments.

On 04-05-2022 based on comments from FA Marshall, during the meeting between the Director of Construction from AECOM and the GC (owner), the amount of the CHNG-1 was adjusted to \$100,276.00

The documentation was provided by the GC on 05-03-2022.

PROJECT SCOPE

1. Provide a new campus-wide fire alarm system per the latest SBBC guidelines.
2. Building envelope improvements: Provide re-roofing and related repairs to Building 1, Building 2, and Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$45,000	\$43,108	\$1,892
Construction	\$1,153,010	\$1,148,495	\$4,515
Construction Mgmt	\$137,700	\$40,000	\$97,700
Contingency	\$36,505		\$36,505
Consultants	\$6,000		\$6,000
Utilities	\$885		\$885
Project Total:	\$1,379,100	\$1,231,603	\$147,497

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras, student laptops, projectors, laminator, laptops and DVD Burners

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 536 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 32 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sunrise Middle School



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 0251
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$7,173,050
 Total Facilities Budget (Sum of Projects): \$6,656,050

PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

110B in progress , 80%
 Meeting with BD Fans not in scope hold up for final electrical. PPO to submit letter to building dept. to approved electric final

PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16
 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment.
 Replace exterior Dry Type XFMR: Building 4
 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU),
 Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$233,724	\$185,523	\$48,201
Construction	\$4,470,448	\$4,396,437	\$74,011
Direct Purchase	\$1,013,180	\$1,012,867	\$313
Construction Mgmt	\$724,103	\$693,937	\$30,166
Contingency	\$199,193		\$199,193
Consultants	\$11,000	\$2,873	\$8,127
Misc Construction	\$4,402	\$4,401	\$1
Project Total:	\$6,656,050	\$6,296,038	\$360,012

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, fabric awning at the cafeteria entrance

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 56 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 429 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sunset Lakes Elementary School



Address: 18400 SW 25 STREET, MIRAMAR 33027
 Location Num: 3661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,400,125.01
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001971 Sunset Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground, shades for 3-5 play area & fencing to separate the two play areas

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 228 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 549 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Sunshine Elementary School



Address: 7737 W LASALLE BOULEVARD, MIRAMAR 33023
 Location Num: 1171
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,600,000
 Total Facilities Budget (Sum of Projects): \$3,948,448

PRIMARY RENOVATIONS P.002079 Sunshine ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

NTP in progress.

PROJECT SCOPE

Fire Alarm Panel Replacement
 HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan).
 Demolish Building: Building 3 (Bid alternate 1).
 Roofing Roof: Building 4, 10, 11, and 13.
 Fire Sprinkler System: Building 4.
 Building Expansion Joint Replacement: Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$165,361	\$92,207	\$73,154
Construction	\$3,349,808	\$14,000	\$3,335,808
Construction Mgmt	\$248,490	\$207,849	\$40,641
Contingency	\$174,379		\$174,379
Consultants	\$8,410	\$8,409	\$1
Utilities	\$2,000		\$2,000
Project Total:	\$3,948,448	\$322,465	\$3,625,983

FLAG: SCHEDULE, Reason:BudgetAdjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Poster maker, headphones, laminator, classrooms rugs, portable blowers, laptops, Earthwalk cart, staff desktop, student desktop, student chairs, shelving, bookcase, pro pencil sharpeners, Ellison machine, Recordex, Athletic Equipment, Indoor Furniture

BUDGET

\$100,000

IN PROGRESS

Projectors

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 438 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 335 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
 Location Num: 2621
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,319,657
 Total Facilities Budget (Sum of Projects): \$2,758,658

PRIMARY RENOVATIONS P.001724 Tamarac ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The HVAC scope of work has been completed, A/E submittal of de-scoping (As-Built) ASI Drawings have been approved by BCPSBD. Contractor has called for Final Inspection, which was failed due required clearance at the existing Telecom wires. PM-OR Team Lead has coordinated with BCPSBD which is reviewing to resolve failed inspection issue.

TEAM LEADER COMMENT: PROGRAM DIRECTOR TO MEET WITH BD FOR RESOLUTION.

PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting
 Electrical Improvements: Buildings 1, 2, 3, 4, & 6
 HVAC Replacements: Buildings 1, 4 & 9
 Reroofing: Building 6
 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,685,097	\$1,010,114	\$674,983
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$132,714		\$132,714
Consultants	\$14,738		\$14,738
Utilities	\$5,799		\$5,799
Project Total:	\$2,463,657	\$1,588,132	\$875,525

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
 Location Num: 2621
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,319,657
 Total Facilities Budget (Sum of Projects): \$2,758,658

PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

PROJECT SCOPE

Media Center Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$19,392	\$18,892	\$500
Construction	\$23,971	\$23,971	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$31,315	\$31,315	\$0
Contingency	\$219,205		\$219,205
Project Total:	\$295,001	\$75,296	\$219,705

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program Media Center Improvements (ADA)

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

CSMP process was started, proposals pending from Contractors.

PROJECT SCOPE

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
 Location Num: 2621
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,319,657
 Total Facilities Budget (Sum of Projects): \$2,758,658

PRIMARY RENOVATIONS P.002868 Tamarac ES - Roofing Building 6 - SMART Program

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE

PROJECT SCOPE

New project a MPU will be generated in the next reporting period.

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002874 Tamarac ES - Fire Protection Building 1

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

PROJECT SCOPE

New project a MPU will be generated in the next reporting period.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

IN PROGRESS

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 362 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 505 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Tedder Elementary School



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
 Location Num: 0571
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,510,616
 Total Facilities Budget (Sum of Projects): \$4,215,616

PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

BUILDING 8,13, 14 & 15
 Roofing demolition and temp roofing complete
 Parapet wall repairs completed
 Vent pipe installation in progress
 Lightweight concrete is 100% poured.
 Curb extensions in progress
BUILDING 9
 Cap sheet installation complete.
 Metal coping installation complete.
 Curb installation pending (curb in production)
 Removal of existing duct heater in progress
BUILDING 13 (AHU 13-4, 13-5, 8-6) Demolition of three existing AHUs in progress.
BUILDING 14 (AHU 14-7) completed and handed over to school.
BUILDING 14 (AHU 8) commencement date delayed due to Mechanical subcontractor substitution for nonperformance. Work has not started yet.
BUILDING 15 (AHU 15-1) completed and handed over to school.
BUILDING 19 (AHU 19-1) completed.

PROJECT SCOPE

Re-Roofing: Buildings 8, 9, 13, 15, & 19
 Exterior Paint: Buildings 8, 13, 14, 15, & 19
 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19
 Exterior Concrete/CMU/Stucco Repair: Building 16
 Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,205	\$221,722	\$123,483
Construction	\$2,739,170	\$1,372,130	\$1,367,040
Direct Purchase	\$443,208	\$286,486	\$156,722
Construction Mgmt	\$463,718	\$248,664	\$215,054
Contingency	\$213,315		\$213,315
Consultants	\$6,000	\$72	\$5,928
Utilities	\$5,000		\$5,000
Project Total:	\$4,215,616	\$2,129,074	\$2,086,542

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

ATHLETICS

COMPLETE

SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Tedder Elementary School



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
 Location Num: 0571
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,510,616
 Total Facilities Budget (Sum of Projects): \$4,215,616

DELIVERED

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

MUSIC

✓ COMPLETE	SCOPE 407 Instruments Delivered
✓ COMPLETE	SCOPE 254 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326
 Location Num: 3151
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,933,000
 Total Facilities Budget (Sum of Projects): \$10,376,160

PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Building Dept. extended the Letter of Recommendation (LOR) to 8/5/22. This project went to the May Board and Lego Construction was awarded the project. A building permit was obtained on 5/24/2022 and the Notice to Proceed (NTP) is dated 7/5/2022 for construction to begin.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18.
 Windows and Aluminum Covered Walkway Renovation
 Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3.
 Fire Alarm System Replacement: Campus-wide
 HVAC Improvements- Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,891	\$258,972	\$156,919
Construction	\$8,907,777	\$88	\$8,907,689
Construction Mgmt	\$533,100	\$514,876	\$18,224
Contingency	\$494,392		\$494,392
Consultants	\$20,000	\$3,702	\$16,298
Utilities	\$5,000		\$5,000
Project Total:	\$10,376,160	\$777,638	\$9,598,522

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, Digital Marquee, Two-way radios, Projectors, Promethean Boards

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **161 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **471 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024
 Location Num: 1021
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$1,914,000
 Total Facilities Budget (Sum of Projects): \$1,688,000

PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

CCD in progress for install of switch Gear. CCD in progress for Fire alarm devices GC to submit updated shop Drawing to complete fire alarm scope.

PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4
 Fire Alarm Improvements: Building 1
 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$132,916	\$14,963
Construction	\$1,382,256	\$1,230,686	\$151,570
Construction Mgmt	\$151,941	\$149,867	\$2,074
Consultants	\$5,924	\$5,533	\$391
Project Total:	\$1,688,000	\$1,519,002	\$168,998

FLAG: SCHEDULE, Reason:Owner Delays / Error and Omissions / Material/ Supplier Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Sensory room equipment, entertainment room renovation & TVs

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 538 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 28 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Thurgood Marshall Elementary School



Address: 800 NW 13 STREET, FORT LAUDERDALE 33311
 Location Num: 3291
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,725,433
 Total Facilities Budget (Sum of Projects): \$4,426,433

PRIMARY RENOVATIONS P.001674 Thurgood Marshall ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

GC has mobilized for cooling tower replacement and student restroom renovations.

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6
- Repair aluminum covered walkways
- Remodel (2) ADA Restrooms in Building 1B
- Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit
- Addition of (1) Refrigerant Monitor System in Chiller Room
- Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Vents, (7) Outside Air Intake Vents
- Replace (4) DX Package Wall Mounted Air Conditioning Units
- Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring
- Electrical for Chillers, Pumps, Cooling Towers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$125,369	\$44,631
Construction	\$3,232,952	\$1,826,251	\$1,406,701
Direct Purchase	\$311,235	\$288,554	\$22,681
Construction Mgmt	\$518,436	\$417,947	\$100,489
Contingency	\$187,810		\$187,810
Consultants	\$6,000	\$3,440	\$2,560
Project Total:	\$4,426,433	\$2,661,561	\$1,764,872

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone, Recordex, ID machine, tables, chairs, headphones, Lenovo batteries, laminator, carpet cleaner, earthwalk carts, laptops, student chairs, computer chargers, Promethean board, Promethean fixed height mobile stand, Die Cut Machine, Headphones

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE NULL

TECHNOLOGY

SCOPE

COMPLETE 282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073
 Location Num: 3481
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,417,900
 Total Facilities Budget (Sum of Projects): \$3,843,900

PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Construction is complete
 Certificate of Occupancy (110B) signed 7/15/2021
 Certificate of Final Acceptance (209) Final Completion signed 8/23/2021
 The closeout documents were turned over to the school on 12/9/2021.
 The warranty walkthrough was conducted on 12/9/2021. The final walkthrough was conducted on 5/25/2022.
 The purchase orders are in the process of closing out

PROJECT SCOPE

Conversion of Existing Space to Music and /or Art Lab(s)
 HVAC Improvements: Buildings 1 & 2
 Music Room Renovation
 PE/Athletic Improvements
 Reroofing: Buildings 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$121,250	\$53,750
Construction	\$2,465,292	\$2,422,907	\$42,385
FF&E and Technology	\$44,086	\$44,086	\$0
Direct Purchase	\$703,081	\$703,081	\$0
Construction Mgmt	\$422,829	\$422,829	\$0
Contingency	\$28,855		\$28,855
Consultants	\$4,757	\$4,757	\$0
Project Total:	\$3,843,900	\$3,718,910	\$124,990

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone at the SPE and a strike, Playground Upgrades/ Rubber Surfacing

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **446 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **536 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317
 Location Num: 0731
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,344,000
 Total Facilities Budget (Sum of Projects): \$1,540,085

PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Currently the roofers completed the building portion 100%, during the weekend of 06-25-22 they were working on the canopy clean up campus wide.

PMOR and school staff to meet on 06-30-22 to finalize the restroom's finishes, soon after construction renovations will take place in four restroom, one music room and the media center.

The Fire Alarm shop drawings were sent to the Building Department on 07-05-22

PROJECT SCOPE

- Roofing Improvement: Buildings 2 & 85.
- Fire Alarm Upgrades Campus-wide.
- Media Center Improvements (including new flooring, wall paint, and FFE).
- Restroom Renovations (including new fixtures, floor, and wall tiles).
- Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$103,757	\$73,615	\$30,142
Construction	\$1,098,176	\$65,006	\$1,033,170
FF&E and Technology	\$117,000		\$117,000
Construction Mgmt	\$169,400	\$166,081	\$3,319
Contingency	\$47,752		\$47,752
Consultants	\$4,000	\$3,563	\$437
Project Total:	\$1,540,085	\$308,265	\$1,231,820

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads, Laptops, Promethean Boards, Adapters. Printers

BUDGET

\$100,000

IN PROGRESS

Playground upgrades

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 175 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 332 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Village Elementary School



Address: 2100 NW 70 AVENUE, SUNRISE 33313
 Location Num: 1621
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,708,189
 Total Facilities Budget (Sum of Projects): \$1,336,189

PRIMARY RENOVATIONS P.001952 Village ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Contractor will start the replacement of an electrical panel D1 on July 18th.
 The Fire Alarm shop drawings was re-submitted to the Building Department on 06-06-22 and is pending approval.
 Media Center renovations were completed and furniture delivered.
 Roofing renovations are completed for building 7 & 9.

PROJECT SCOPE

Roofing Improvements: Building 9 and 7.
 Fire Alarm Upgrade: Campus-wide.
 Test and Balance in all mechanical units throughout the school to identify deficiencies.
 Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$102,950	\$91,505	\$11,445
Construction	\$950,309	\$414,679	\$535,630
FF&E and Technology	\$59,978	\$47,331	\$12,647
Construction Mgmt	\$150,000	\$78,234	\$71,766
Contingency	\$63,152		\$63,152
Consultants	\$9,800		\$9,800
Project Total:	\$1,336,189	\$631,749	\$704,440

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, Poster Maker, Printers, Classroom signage, Desktops, Student chairs, Student desks, Classroom tables, Indoor furniture, Vinyl blinds for classrooms, TV studio equipment, Outdoor floor mats, Headphones, iPads with cases, Conference table, L

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 187 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 321 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
 Location Num: 3321
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,050,230
 Total Facilities Budget (Sum of Projects): \$4,628,230

PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

AHU 3-4 and 4-5 replacement is on-going.
 GC started the replacement of two FCU units serving classrooms 404 and 423.
 Finishing roof (metal cooping) which is about 92% completed.

PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8.
 Fire Alarm Replacement: Campus-wide.
 Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,250	\$152,997	\$26,253
Construction	\$3,489,902	\$1,412,405	\$2,077,497
Direct Purchase	\$363,518	\$353,614	\$9,904
Construction Mgmt	\$385,764	\$353,512	\$32,252
Contingency	\$202,796		\$202,796
Consultants	\$7,000	\$6,959	\$41
Project Total:	\$4,628,230	\$2,279,487	\$2,348,743

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing Classroom locks with storeroom locks, Water bottle filling stations, Recordex, Rekeying classrooms, Two-way radios, Office chairs, Projector, Media Center Furniture, Cafeteria tables, Promethean Boards

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **57 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **388 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311
 Location Num: 0321
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,711,090
 Total Facilities Budget (Sum of Projects): \$3,428,090

PRIMARY RENOVATIONS P.001938 Walker ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofers, mechanical, and a structural crew to proceed with New Curb EF-3, 5,6,7 & 8, Replace GIV 1-8, GIV 109. Installing New LWIC. pending Fire Alarm installation and change order connecting Old Dillard Building to the new Fire Alarm System.

PROJECT SCOPE

New Fire Alarm
 Reroofing Bldg.5,
 HVAC; Replacing 8 units ventilators in Bldg.1 , Replacement 4 AHU in Bldg. 5
 Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$104,167	\$16,833
Construction	\$2,566,810	\$1,852,438	\$714,372
FF&E and Technology	\$7,249	\$7,215	\$34
Direct Purchase	\$380,424	\$303,815	\$76,609
Construction Mgmt	\$290,508	\$150,172	\$140,336
Contingency	\$42,867		\$42,867
Consultants	\$19,232	\$19,232	\$0
Project Total:	\$3,428,090	\$2,437,039	\$991,051

FLAG: SCHEDULE, Reason:Owner Delays / Unforeseen Condition

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops; Computer Accessories

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **58 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **141 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Walter C. Young Middle School



Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$15,885,560

PRIMARY RENOVATIONS P.002010 Walter C. Young MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Bldg 1: Painting on hold.
- Bldg 2: Painting on hold.
- Bldg 3: Prep and painting in progress. Remaining cap sheet on hold pending detail approval. Installing mech equipment. Duct cleaning complete. Demo of mezzanine units completed and new units being installed.
- Bldg 5: Building on hold for failed roof inspection due to existing exhaust fan issues.
- Bldg 7: Demo of ACT 1st and 2nd floor complete.
- Bldg 9: Existing fan coils removed, installed of new FCU in progress.
- Bldg 11: Cap sheet completed.
- Bldg 12: Cap sheet completed.
- Bldg 13: Prepping for cap sheet install
- Bldg 14: Cap sheet completed
- Bldg 16: Painting in punch lit stage

PROJECT SCOPE

- Re-roofing: Buildings 1 - 14
- Window & Door Replacements: Buildings 10 & 16
- HVAC Improvements: Buildings 1 - 13
- Electrical Improvements (HVAC related): Buildings 1 - 13
- Painting: Buildings 1 - 3, 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$484,803	\$190,197
Construction	\$11,023,329	\$3,724,519	\$7,298,810
Direct Purchase	\$1,914,885	\$1,193,990	\$720,895
Construction Mgmt	\$1,548,700	\$740,564	\$808,136
Contingency	\$680,646		\$680,646
Consultants	\$25,000	\$13,285	\$11,715
Utilities	\$18,000		\$18,000
Project Total:	\$15,885,560	\$6,157,161	\$9,728,399

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
DELIVERED

Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Chairs
 Program upgrades, Printers, Facilities/Janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors,

BUDGET

\$100,000
IN PROGRESS

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
125 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Walter C. Young Middle School




Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$15,885,560

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 654 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Watkins Elementary School



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023
 Location Num: 0511
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,443,840
 Total Facilities Budget (Sum of Projects): \$3,035,840

PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project is complete.
 The Certificate of Occupancy (110b) was approved on 10/14/2021
 The Certificate of Final Completion (209) was approved on 5/17/2022
 Currently in the process of scheduling the warranty walkthrough on this project.

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,900	\$82,440	\$32,460
Construction	\$2,189,874	\$2,168,435	\$21,439
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$339,942	\$166,709	\$173,233
Contingency	\$32,932		\$32,932
Consultants	\$1,719	\$1,718	\$1
Project Total:	\$3,035,840	\$2,775,775	\$260,065

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops, Digital Marquee, Printers

BUDGET

\$100,000

IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

ATHLETICS

✓ COMPLETE SCOPE
 NULL

MUSIC

✓ COMPLETE SCOPE
 NULL

TECHNOLOGY

✓ COMPLETE SCOPE
 288 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and/or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and/or schedule but is being tracked.

Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351
 Location Num: 2881
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,276,000
 Total Facilities Budget (Sum of Projects): \$4,821,200

PRIMARY RENOVATIONS P.002114 Welleby ES - SMART Program Renovations

CURRENT PHASE
ACTIVE CONSTRUCTION

RISK LEVEL

PROJECT UPDATE

The Building Department extended the Letter of Recommendation (LOR) to 8/22/22. This project went to the May Board and the project was awarded to Cosugas, LLC. This project received a building permit on 6/16/2022 and a Notice to Proceed (NTP) to begin construction on 7/5/2022.

PROJECT SCOPE

- Re-roofing at Buildings 1, 2, 3, 4, 5, & 6.
- Repair Aluminum Covered Walkways
- Replace Windows: Building 6.
- Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85.
- Fire Alarm System Replacement: Campus-wide.
- Fire Sprinklers: Buildings 1, and Site
- HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$269,549	\$172,136	\$97,413
Construction	\$3,833,044	\$662	\$3,832,382
Construction Mgmt	\$500,000	\$331,945	\$168,055
Contingency	\$204,607		\$204,607
Consultants	\$8,000	\$6,102	\$1,898
Utilities	\$6,000		\$6,000
Project Total:	\$4,821,200	\$510,845	\$4,310,355

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351
 Location Num: 2881
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,276,000
 Total Facilities Budget (Sum of Projects): \$4,821,200

PRIMARY RENOVATIONS P.002114-RC1 Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/7/22 - following-up with Atlas on providing the schedule.
 6/14/22 - SOV and schedule requested again from Atlas
 GC indicates SOV and schedule will be submitted early July

PROJECT SCOPE

Roofs carve-out, Bldgs. 1, 2, 4, 5, 6, & Walkways and their associated Mechanical Rooftop units.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lenovo laptops & Earthwalk carts

BUDGET

\$100,000

IN PROGRESS

Morning Show Equipment - Printers

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 259 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 308 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

West Broward High School



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029
 Location Num: 3971
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,025,000
 Total Facilities Budget (Sum of Projects): \$438,000

PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$48,725	\$15,600	\$33,125
Construction Mgmt	\$34,164	\$34,164	\$0
Contingency	\$355,111		\$355,111
Project Total:	\$438,000	\$49,764	\$388,236

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
Track ,Weight Room

MUSIC

✓ COMPLETE **SCOPE**
238 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
773 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

West Hollywood Elementary School



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 0161
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,240,160
 Total Facilities Budget (Sum of Projects): \$3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

All work has been completed at this time. Substantial Completion was issued and the contractor is addressing noted building department deficiencies related to the patching and painting of the demolished fire alarm system. An agreement for the resolution of the patching and painting has been reached and the work is underway and expected to be completed in July. The contractor is preparing closeout documentation and binders.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,735,915	\$2,626,201	\$109,714
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$255,000	\$155,009
Contingency	\$49,467		\$49,467
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,556,959	\$353,201

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 173 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 413 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Westchester Elementary School



Address: 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
 Location Num: 2681
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,528,000
 Total Facilities Budget (Sum of Projects): \$2,998,000

PRIMARY RENOVATIONS P.001823 Westchester ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Fire alarm rough continuing 75% complete inspection's starting. On schedule

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement
 Fire Sprinkler Upgrades and Supply to Building 1 Entire Building,
 Electrical panel replacements in Building 1
 Re-Roofing of Building 3, 8, and Portables 85 & 86
 Civil Improvements for roof drainage of Building 1
 Media Center Renovation including ADA Restroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,404	\$227,546	\$76,858
Construction	\$2,352,729	\$2,039,329	\$313,400
FF&E and Technology	\$56,147	\$35,745	\$20,402
Direct Purchase	\$32,808	\$32,808	\$0
Construction Mgmt	\$246,999	\$241,133	\$5,866
Consultants	\$4,913	\$1,301	\$3,612
Project Total:	\$2,998,000	\$2,577,862	\$420,138

FLAG: SCHEDULE, Reason:Owner Delays / Error and Omissions / Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee, access control card reader system, Aiphone at the SPE and Strike, computer lab conversion, Laptop

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **NULL**

MUSIC

✓ **SCOPE**

COMPLETE **105 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **309 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
 Location Num: 2831
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,153,000
 Total Facilities Budget (Sum of Projects): \$4,226,000

PRIMARY RENOVATIONS P.001967 Western HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

PM has issued a preliminary report removing the two (2) 190-ton chillers and all the associated work related to the chillers from the project. PPO will take over this portion of scope in order for the consultant to continue with the design process. PPO has been made aware of the load capacity issue with the existing chillers.

PROJECT SCOPE

- Re-roofing at Building 3.
- Exterior repainting at Buildings 2,4, and 7.
- Windows replacement at Buildings 1 and 4.
- Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced.
- HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4.
- HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17.
- Media Center Improvements at Building 1.
- ADA Restroom Improvements at Building 1 and 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$662,000	\$344,502	\$317,498
Construction	\$2,729,301	\$1,406,461	\$1,322,840
FF&E and Technology	\$4,800	\$4,783	\$17
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$594,556	\$34,444
Contingency	\$79,750		\$79,750
Consultants	\$33,690	\$30,372	\$3,318
Project Total:	\$4,226,000	\$2,468,133	\$1,757,867

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001967-CUL Western HS - SMART Program Renovations (Culinary Lab)

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PROJECT SCOPE

The project has achieved Phase 8 Financial Closeout and is Closed.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, laptop computer carts, two-way radios, water bottle filling stations

BUDGET

\$100,000

IN PROGRESS

Traditional Quattro/Auditorium Chairs

ATHLETICS

SCOPE

Track , Weight Room

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
 Location Num: 2831
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,153,000
 Total Facilities Budget (Sum of Projects): \$4,226,000

MUSIC

✓ **SCOPE**
 COMPLETE 152 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 958 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Westglades Middle School



Address: 11000 HOLMBERG ROAD, PARKLAND 33076
 Location Num: 3871
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,711,200
 Total Facilities Budget (Sum of Projects): \$4,407,040

PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing demolition and installation of Temp roof in building-3 is on-going.

PROJECT SCOPE

Scope of Work:

- 1) HVAC: Building 1, 2, 3, & 4
- 2) Roof: Building 1, 2, 3, & 4
- 3) Building Envelope Improvements include wall cracks and stucco repair.
- 4) Structural steel column replacement
- 5) Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$149,586	\$122,414
Construction	\$3,129,911	\$91,488	\$3,038,423
Direct Purchase	\$317,364		\$317,364
Construction Mgmt	\$485,000	\$337,944	\$147,056
Contingency	\$194,765		\$194,765
Consultants	\$8,000	\$1,418	\$6,582
Project Total:	\$4,407,040	\$580,436	\$3,826,604

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE 56 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 758 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:**
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351
 Location Num: 2052
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$5,196,500
 Total Facilities Budget (Sum of Projects): \$4,615,500

PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

SMART Program Renovation at Westpine is 6% complete.
 Test and Balance are complete.

Fire Suppression Shop Drawings are to be revised and resubmitted.

The Roof Binder was approved on 7/20/21. The contractor walked the roof and confirmed no drainage issues. PO for roofing material submitted and work to be scheduled tentatively for mid-November.

This project has had numerous delays, now that a roof sub-permit has been provided a recovery schedule is required and has been requested from the GC. The material shortages are impacting the submission of the recovery schedule.

Roofing work started on 11/27/21. Already experience issues with the parapet cap. Meeting onsite with John Nocella, the direction on how to proceed was given to the Contractor. Revised coping detail was provided and submitted to Building Department for review. We are waiting for a change order from the contractor since the site meeting on 12/6/21. The complete change order for the revised coping cap was submitted on 2/3/22 and is now being reviewed. Once Atkins provides an estimate, a Change Directive (CCD) will be issued to the Contractor. This change order did not receive merit.

June update- The Contractor is continuing to make progress in various areas. The reroofing is progressing in multiple buildings and roof sections involving demo and installation of new base ply sheet. MEP demolition is ongoing. Fire suppression in building 2 is expected to start in mid-July.

PROJECT SCOPE

- Aluminum Walkway Canopy Repairs
- Fire Sprinkler Installation: Building 2
- Lighting Installation: Bus Loop
- Pre-construction Test and Balance: Buildings 1-10, 16 and 19
- Reroofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$178,051	\$31,949
Construction	\$2,753,017	\$578,516	\$2,174,501
Direct Purchase	\$965,623	\$542,878	\$422,745
Construction Mgmt	\$466,928	\$456,206	\$10,722
Contingency	\$209,932		\$209,932
Consultants	\$5,000	\$3,831	\$1,169
Utilities	\$5,000		\$5,000
Project Total:	\$4,615,500	\$1,759,482	\$2,856,018

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
DELIVERED

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 87 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351
 Location Num: 2052
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$5,196,500
 Total Facilities Budget (Sum of Projects): \$4,615,500

Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desk, teacher chairs, Samsung 43" Smart LED Ultra HDTV, Til

TECHNOLOGY

✓ **SCOPE**
COMPLETE **611 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Westwood Heights Elementary School



Address: 2861 SW 9 STREET, FORT LAUDERDALE 33312
 Location Num: 0631
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,521,269
 Total Facilities Budget (Sum of Projects): \$3,937,262

PRIMARY RENOVATIONS P.001993 Westwood Heights ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

PROJECT SCOPE

The Certificate of Occupancy (form 110b) was fully executed on 10/9/2020. This project went into the Board for Final Completion/Final Release during the July 2020 RSBM. The Certificate of Final Inspection (Form 209) was received on 7/27/2021. The final inspection/warranty walk-through was conducted on 8/23/2021. All closeout documents have been submitted by the AE. The documents were turned over to the district in March. The purchase orders are now in process for closeout. The installation of cameras by Convergent Technologies is causing the delay.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$331,849	\$324,183	\$7,666
Construction	\$3,234,230	\$3,224,993	\$9,237
FF&E and Technology	\$36,385	\$36,385	\$0
Construction Mgmt	\$329,515	\$305,244	\$24,271
Consultants	\$5,283	\$3,729	\$1,554
Project Total:	\$3,937,262	\$3,894,534	\$42,728

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Book room upgrade, projectors, science lab technology, media center projector, cafeteria upgrades, office furniture, digital marquee & document camera

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 303 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Whiddon-Rogers Education Center



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315
 Location Num: 0452
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,680,000
 Total Facilities Budget (Sum of Projects): \$10,903,680

PRIMARY RENOVATIONS P.001711 Whiddon Rogers Educational Center - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The NTP starting date was 6/15/2022.
 The OAC meeting was scheduled, the first meeting was held on 6/28/2022.
 The GC is in process of submitting submittals and RFI for the A/E review and comments.
 ASI#1 was submitted to the building department review, it includes all the addendums that were submitted during the bid process.
 ASI#2 for descoping the 2 canopies sections and RTU 2-2 was submitted to the building department for review and comments.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17.
 Interior renovation of Media Center.
 Fire Alarm System replacement.
 HVAC Mechanical renovation.
 Aluminum-covered walkways repair and replacement.
 Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$388,209	\$285,183	\$103,026
Construction	\$8,744,077	\$895	\$8,743,182
FF&E and Technology	\$9,500	\$9,461	\$39
Construction Mgmt	\$1,051,000	\$415,428	\$635,572
Contingency	\$665,894		\$665,894
Consultants	\$35,000		\$35,000
Utilities	\$10,000		\$10,000
Project Total:	\$10,903,680	\$710,967	\$10,192,713

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables & laptops

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
17 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
67 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Whispering Pines Education Center



Address: 3609 SW 89TH AVENUE, MIRAMAR 33025
 Location Num: 1752
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,849,466
 Total Facilities Budget (Sum of Projects): \$4,849,580

PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Pre-Test HVAC System has occurred.
 SOV has been provided.

PROJECT SCOPE

- Exterior Door Replacement: Building 2
- Exterior Door Hardware Replacement: Buildings 1, 2 & 3
- Exterior Stucco Painting: Buildings 1, 2 & 3
- Exterior Stucco Repair: Buildings 1, 2 & 3
- Exterior Window Replacement: Building 2
- Fire Alarm System: Campus-wide
- Fire Sprinklers: Building 2
- Fire Main for New Fire Sprinkler System
- HVAC Improvements: Buildings 1 & 2
- Roofing: Covered Walkway, Buildings 1, 2 & 3
- Test & Balance: Buildings 1, 2 & 3
- Window Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$241,410	\$182,407	\$59,003
Construction	\$3,918,648	\$204	\$3,918,444
Construction Mgmt	\$464,000	\$341,363	\$122,637
Contingency	\$209,432		\$209,432
Consultants	\$10,000	\$8,441	\$1,559
Utilities	\$6,090		\$6,090
Project Total:	\$4,849,580	\$532,415	\$4,317,165

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Media Center Furniture, PIP

ATHLETICS

✓ COMPLETE SCOPE
 NULL

MUSIC

✓ COMPLETE SCOPE
 No Program

TECHNOLOGY

✓ COMPLETE SCOPE
 No Items

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

William E. Dandy Middle School



Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311
 Location Num: 1071
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,635,550
 Total Facilities Budget (Sum of Projects): \$7,218,550

PRIMARY RENOVATIONS P.001900 William E. Dandy MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 18 Restroom is pending failed final fire inspection due to attempt to test existing heat detector with smoke. Contractor to reschedule inspection.
 Kitchen Hood Fan Replacement has not been completed, planned for summer break 2022.
 Fire Alarm electrical rough installation is 75% complete in buildings 5, 6, 7, 8, 9, 10 and 16.
 Chiller room Leak detection system installation is not yet complete due to parts procurement.
 Final roof inspection pending Mechanical Equipment electrical inspections, currently 60% complete.

PROJECT SCOPE

Reroofing: Buildings 1-18
 Repair and Paint Exterior Soffits: Buildings 14 & 17.
 Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16
 ADA Restrooms Renovations: Building 18.
 Fire Protection: Building 02.
 Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 & 18.
 HVAC Unit Replacement: Building 1
 HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,522	\$245,150	\$35,372
Construction	\$4,841,426	\$3,903,025	\$938,401
Direct Purchase	\$986,105	\$985,621	\$484
Construction Mgmt	\$758,482	\$758,482	\$0
Contingency	\$338,565		\$338,565
Consultants	\$7,000		\$7,000
Utilities	\$6,450		\$6,450
Project Total:	\$7,218,550	\$5,892,278	\$1,326,272

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system, Projector, Murals, Exterior painting,
 Cafeteria tables, Media center furniture, Painting of the walkways,
 Aiphone

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 130 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 160 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Wilton Manors Elementary School



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305
 Location Num: 0191
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,757,000
 Total Facilities Budget (Sum of Projects): \$5,808,160

PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

NTP was issued on 2/23/22 to Grace & Naem Uddin, Inc., and Pre-Construction Meeting was held on 3/4/22. The contractor has engaged in the submittal phase providing all submittals for the project. The contractor has initiated the project T&B and the Roof Reality Check.

June update- Pre-test and balance work is complete. The roofing binder was approved on 6/6/22. Buildings 2 and 4 base ply are complete. Building 1 is in progress.

PROJECT SCOPE

- Re-roofing: Buildings 1, 2, 3, 4, & 5.
- Covered Walkway Replacement/Renovations
- Exterior painting (performed by PPO).
- Fire Alarm System Replacement: Campus-wide.
- HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,435	\$320,015	\$58,420
Construction	\$4,170,600	\$261,096	\$3,909,504
Direct Purchase	\$398,950		\$398,950
Construction Mgmt	\$574,315	\$574,315	\$0
Contingency	\$263,860		\$263,860
Consultants	\$15,000	\$8,254	\$6,746
Utilities	\$7,000		\$7,000
Project Total:	\$5,808,160	\$1,163,680	\$4,644,480

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Furniture, ThinkCenters, Media Center Furniture

BUDGET

\$100,000

IN PROGRESS

Chair

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 432 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 222 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks, causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311
 Location Num: 0991
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,383,217
 Total Facilities Budget (Sum of Projects): \$6,058,217

PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Current month schedule on track. Phase #1 85% complete, roofing 85% complete, Media center 85% complete

PROJECT SCOPE

- Fire Alarm: Buildings 1, 2, 3, 4 & 5
- HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5
- Media Center Improvements
- Music Equipment Replacement
- Reroofing: Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,519	\$363,695	\$37,824
Construction	\$4,395,434	\$3,185,168	\$1,210,266
FF&E and Technology	\$4,000	\$3,230	\$770
Direct Purchase	\$456,584	\$437,234	\$19,350
Construction Mgmt	\$571,520	\$199,524	\$371,996
Contingency	\$219,160		\$219,160
Consultants	\$10,000	\$112	\$9,888
Project Total:	\$6,058,217	\$4,188,963	\$1,869,254

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Mats, facilities equipment, laptops, TVs, iPads, Promethean boards, Desktops, two-way radios, Promethean ActivPanels, ThinkPads, printer, window wraps, Lockdown shades, Promethean Boards

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE 13 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Winston Park Elementary School



Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
 Location Num: 3091
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,051,600
 Total Facilities Budget (Sum of Projects): \$2,344,600

PRIMARY RENOVATIONS P.001981 Winston Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

AHU 1-1 pending permission to energize.
 Building #2 and 3: Mechanical subcontractor installed overflow drain pan, CWP insulation and directional arrow labels for AHU 2-12, 2-37, 3-20 and 3-21

PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2
 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHUs, two (2) chilled water pumps)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$169,389	\$73,611
Construction	\$1,438,642	\$1,311,504	\$127,138
FF&E and Technology	\$24,700	\$20,546	\$4,154
Direct Purchase	\$95,869	\$95,869	\$0
Construction Mgmt	\$287,185	\$287,185	\$0
Contingency	\$230,204		\$230,204
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000		\$10,000
Project Total:	\$2,344,600	\$1,891,784	\$452,816

FLAG: SCHEDULE, Reason: Contractor Delays / Material / Supplier Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Art Tables, Recordex, Televisions, bulletin boards & Cart wiring, TV

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 158 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 669 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.