



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2022 | FY22 Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Hawkes Bluff Elementary School



Address: 5900 SW 160 AVENUE, DAVIE 33331
 Location Num: 3131
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,352,437
 Total Facilities Budget (Sum of Projects): \$6,809,437

PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No work has been able to take place. The only items outstanding are the roof overflow drain changes, Safety Rails being added in one location and the missing dampers identified in the final T&B. The consultant has issued a "suspension of work notice" and has not participated in the project. They will not do so unless they are granted a CA extension. The roof overflow drain and time extension change orders were taken to CORP and were marked revise and resubmit due to several concerns. The change order for the missing dampers will go to CORP in the second week of April. We are still pending pricing from the contractor on the Safety Railing Change Order.

PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU) , 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$177,515		\$177,515
Misc Consultants	\$33,875		\$33,875
Design	\$505,694	\$477,709	\$27,985
Construction	\$4,518,068	\$4,188,294	\$329,774
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$228,025	\$444,058
Project Total:	\$6,809,437	\$5,787,533	\$1,021,904

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Student chairs
- LCD projector
- Primary Playground Upgrades
- Classroom blinds
- shade structure
- AC Adaptor

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 239 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

Manatee Bay Elementary School



Address: 19200 SW 36 STREET, WESTON 33332
 Location Num: 3841
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,093,861
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001759 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

**CONSTRUCTION
CLOSEOUT**



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

- 6' benches with canopies
- computers
- carts
- robotics material
- two-way radios
- printers
- storage shelving
- shade structure for the playground
- media production upgrade
- classroom tables
- VGA adapters

MUSIC

✓ **SCOPE**

COMPLETE **260 Instruments delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **512 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331
 Location Num: 3331
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,653,150
 Total Facilities Budget (Sum of Projects): \$6,203,150

PRIMARY RENOVATIONS P.001406 Silver Trail MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION
CLOSEOUT



PROJECT UPDATE

The project passed final inspections. The 110B Certificate of Occupancy was fully executed on 6/30/2021. The District is reviewing Liquidated Damages. The 11-month warranty walk occurred in September. All warranty items were addressed at this time. There is one pending Change order for Condensate switches.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$125,761		\$125,761
Misc Consultants	\$9,000		\$9,000
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,455,503	\$4,396,871	\$58,632
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Project Total:	\$6,203,150	\$5,998,636	\$204,514

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas
student computers & digital marquee

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 83 Instruments Delivered

✓ **TECHNOLOGY**
COMPLETE 547 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

West Broward High School



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029
 Location Num: 3971
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,025,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

**CONSTRUCTION
CLOSEOUT**



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

- Athletic equipment
- CDs/DVDs
- projectors
- picnic benches
- Black Magic Studio system
- auditorium sound system
- floor mats and wall wraps

ATHLETICS

✓ **SCOPE**
COMPLETE Track ,Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 238 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 773 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

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