

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$12,604,989
 Total Facilities Budget (Sum of Projects): \$12,025,698

PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

The building permit was obtained. An NTP was issued on August 8th, 2022. The Pre-construction meeting took place on 08/09/22. The contractor is currently working on submittals. Demo work in the Media Center will begin November 2nd, 2022.

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$379,784	\$93,216
Construction	\$5,984,970		\$5,984,970
FF&E and Technology	\$450,000		\$450,000
Construction Mgmt	\$531,000	\$431,088	\$99,912
Contingency	\$426,744		\$426,744
Consultants	\$10,000	\$8,617	\$1,383
Project Total:	\$7,875,714	\$819,489	\$7,056,225

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project is in Construction and is at 80% complete. Electrical work is ahead of the HVAC work as most of the work can be done without disrupting the school.

PROJECT SCOPE

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$790,412	\$316,668
Construction Mgmt	\$130,000		\$130,000
Contingency	\$54,354		\$54,354
Project Total:	\$1,291,434	\$790,412	\$501,022

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$12,604,989
 Total Facilities Budget (Sum of Projects): \$12,025,698

PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

This project is in Construction and is at 20% complete. Portable classrooms were delivered and electrical connections completed. Portables project is pending designer to address Building Department review comments to complete installation.

PROJECT SCOPE

Scope of Work: 1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. 2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,302,459	\$256,700	\$1,045,759
Direct Purchase	\$234,541	\$173,549	\$60,992
Construction Mgmt	\$170,000		\$170,000
Contingency	\$74,850		\$74,850
Project Total:	\$1,874,850	\$430,249	\$1,444,601

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002844 South Plantation HS - 10 Modular Classrooms

CURRENT PHASE

RISK LEVEL

3-Design/Permit

No Risk

PROJECT UPDATE

AE to resubmit 3rd revision construction document to the building dept. Modular have been installed Electrical scope 100% Completed

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$60,610	\$57,138	\$3,472
Construction	\$496,000	\$401,658	\$94,342
Construction Mgmt	\$25,000		\$25,000
Contingency	\$20,020		\$20,020
Misc Construction	\$382,070	\$20,737	\$361,333
Project Total:	\$983,700	\$479,533	\$504,167

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$12,604,989
 Total Facilities Budget (Sum of Projects): \$12,025,698

PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - Modular Classrooms Civil Work

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

3rd revision Construction Document with AE to add list station for Restrooms. Modular delivery in progress.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Restroom refresh, Cafeteria Painting, Cafeteria Floor refresh

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**
COMPLETE **202 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
COMPLETE **844 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.