

Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num: 3331 **Board District:** 2

Board Member: Torey Alston ADEFP Budget: \$7,653,149 Total Facilities Budget (Sum of Projects): \$6,808,150

PRIMARY RENOVATIONS P.001406 Silver Trail MS - GOB Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion No Risk

PROJECT UPDATE

The project is expected to go to the October Board for a reduction in retainage from 5% - 1%. Then final release.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,470,398	\$4,431,007	\$39,391
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Contingency	\$110,866		\$110,866
Consultants	\$9,000		\$9,000
Project Total:	\$6,203,150	\$6,032,772	\$170,378

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 2025 2 Q3 Q4 Q1 Q2 Q3	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





No Risk



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PRIMARY RENOVATIONS P.001650 Silver Trail MS - Roofing

CURRENT PHASE RISK LEVEL

9-Closed

PROJECT UPDATE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$582,558	\$582,478	\$80
Contingency	\$22,442		\$22,442
Project Total:	\$605,000	\$582,478	\$22,522

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas, student computers & digital marquee

BUDGET \$100,000

IN PROGRESS



SCOPE COMPLETE NULL

MUSIC

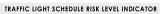
✓ SCOPE

83 Instruments Delivered

TECHNOLOGY

✓ SCOPE

547 Items Delivered





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