

**Silver Palms Elementary School**



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028  
 Location Num: 3491  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$4,149,285  
 Total Facilities Budget (Sum of Projects): \$3,616,400

**PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations**

**CURRENT PHASE**

**8-Financial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The warranty walkthrough occurred on 8/30/2022. The AE has been asked to invoice for the 6-month walkthrough in order to keep the books up to date.

**PROJECT SCOPE**

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$114,907	\$35,093
Construction	\$2,732,457	\$2,702,382	\$30,075
Direct Purchase	\$187,866	\$187,609	\$257
Construction Mgmt	\$416,000	\$394,952	\$21,048
Contingency	\$127,077		\$127,077
Consultants	\$3,000	\$294	\$2,706
<b>Project Total:</b>	<b>\$3,616,400</b>	<b>\$3,400,144</b>	<b>\$216,256</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Retrofitting the existing digital marquee , school beautification; media center/ school Improvements furniture

**BUDGET**

\$100,000

**IN PROGRESS**

Shade Structure, Projectors

**ATHLETICS**

✓ **SCOPE**

COMPLETE **NULL**

**MUSIC**

✓ **SCOPE**

COMPLETE **205 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **306 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.