

Silver Palms Elementary School



Address 1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num: 3491 **Board District:** 2

Board Member: Torey Alston ADEFP Budget: \$4,149,285 Total Facilities Budget (Sum of Projects): \$3,616,400

PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

8-Financial Completion No Risk

PROJECT UPDATE

The warranty walkthrough occurred on 8/30/2022. The AE has been asked to invoice for the 6-month walkthrough in order to keep the books up to date.

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$114,907	\$35,093
Construction	\$2,732,457	\$2,702,382	\$30,075
Direct Purchase	\$187,866	\$187,609	\$257
Construction Mgmt	\$416,000	\$394,952	\$21,048
Contingency	\$127,077		\$127,077
Consultants	\$3,000	\$294	\$2,706
Project Total:	\$3,616,400	\$3,400,144	\$216,256

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Retrofitting the existing digital marquee, school beautification; media center/ school Improvements furniture

BUDGET

\$100,000

IN PROGRESS

Shade Structure, Projectors

ATHLETICS

SCOPE

COMPLETE NULL

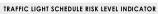
MUSIC

SCOPE

205 Instruments Delivered **TECHNOLOGY**

SCOPE

306 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

