

**Silver Lakes Middle School**



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,930,862  
 Total Facilities Budget (Sum of Projects): \$2,150,000

**PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

9-2 Construction Pre-Bid walk through meeting with the school staff, Contractor, and Architect. 9-23 Bid Opening meeting at Core Construction office.

**PROJECT SCOPE**

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$238,839	\$120,190	\$118,649
Construction	\$1,390,000	\$227	\$1,389,773
Construction Mgmt	\$418,951	\$404,739	\$14,212
Contingency	\$72,210		\$72,210
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$2,150,000</b>	<b>\$528,769</b>	<b>\$1,621,231</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Window Wraps, Indoor Furniture

**BUDGET**

\$100,000

**IN PROGRESS**

Electric Strikes

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

122 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

71 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.