

**Silver Lakes Elementary School**



Address: 2300 SW 173 AVENUE, MIRAMAR 33029  
 Location Num: 3371  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$2,788,779  
 Total Facilities Budget (Sum of Projects): \$2,252,383

**PRIMARY RENOVATIONS P.002009 Silver Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**



**PROJECT UPDATE**

The Certificate of Occupancy (Form 110b) was fully executed on 9/29/2020. The project went to the board during the August 17 board meeting. The Certificate of Final Completion (Form 209) was received on 8/24/2021. Closeout binders have been received and the GC has submitted its final invoice. The One-year warranty walkthrough was held on 9/13/2021. The closeout documents were delivered to the school on 9/29/2021. Final ATP for additional fees has been completed and the AE final invoice was approved on 2/24/22. The purchase order closeout memo was processed on 3/24/2022.

**PROJECT SCOPE**

Reroofing: Buildings 1 & 2 HVAC Improvements: Building 1: T&B, Large Diameter Exhaust

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$162,736	\$162,736	\$0
Construction	\$1,636,846	\$1,636,846	\$0
Direct Purchase	\$218,873	\$218,873	\$0
Construction Mgmt	\$233,928	\$233,928	\$0
<b>Project Total:</b>	<b>\$2,252,383</b>	<b>\$2,252,383</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

New Pre k-2 playground with shade and PIP surfacing

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
634 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
260 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.