

**Sheridan Technical High School**



Address: 3775 SW 16TH STREET, FORT LAUDERDALE 33312  
 Location Num: 1051-1  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,210,000  
 Total Facilities Budget (Sum of Projects): \$2,070,000

**PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

The designer submitted the 100% plans to the Building Dept., and they are currently being reviewed.

**PROJECT SCOPE**

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -This is a D/B/B project.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$152,498	\$92,502
Construction	\$1,405,000	\$1,910	\$1,403,090
Construction Mgmt	\$358,150	\$321,843	\$36,307
Contingency	\$56,850		\$56,850
Consultants	\$5,000	\$270	\$4,730
<b>Project Total:</b>	<b>\$2,070,000</b>	<b>\$476,521</b>	<b>\$1,593,479</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**PRIMARY RENOVATIONS P.002876 Sheridan Technical HS -Roofing Building 1 & 2 - SMART Program**

**CURRENT PHASE**

**3-Design/Permit**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The designer submitted the 100% plans to the Building Dept. and they are currently being reviewed.

**PROJECT SCOPE**

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -This is a D/B/B project.

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

(115) ThinkPad L390, (115) ThinkPad & 15.6-inch Backpacks

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE NULL

**TECHNOLOGY**

**SCOPE**

COMPLETE NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.