

**Sheridan Technical College (f.k.a. Sheridan Technical Center)**



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
 Location Num: 1051  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$8,726,000  
 Total Facilities Budget (Sum of Projects): \$7,770,000

**PRIMARY RENOVATIONS P.002060 Sheridan Technical Center - SMART Program Renovations**

**CURRENT PHASE**

**3-Design/Permit**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Currently working with A/EOR to develop a construction phasing plan. A Staging and Phase plan was requested from the Contractor for the upcoming AOR meeting for review before presenting to school staff.

**PROJECT SCOPE**

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,347,427	\$1,333,427	\$14,000
Contingency	\$300,000		\$300,000
Consultants	\$15,000	\$9,996	\$5,004
Utilities	\$16,000		\$16,000
<b>Project Total:</b>	<b>\$7,770,000</b>	<b>\$1,829,966</b>	<b>\$5,940,034</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Furniture for the registration office, Awning, Additional Security Camera

**BUDGET**

\$100,000

**IN PROGRESS**

Laptops

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

NULL

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.