

Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address 5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num: 1051 **Board District:** 1

Board Member: Ryan Reiter ADEFP Budget: \$8,726,000 Total Facilities Budget (Sum of Projects): \$7,770,000

PRIMARY RENOVATIONS P.002060 Sheridan Technical Center - SMART Program Renovations

CURRENT PHASE RISK LEVEL

3-Design/Permit No Risk

PROJECT UPDATE

Currently working with A/EOR to develop a construction phasing plan. A Staging and Phase plan was requested from the Contractor for the upcoming AOR meeting for review before presenting to school staff.

PROJECT SCOPE

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-------------------|----------------|-------------|------------------|
| Design | \$756,573 | \$344,230 | \$412,343 |
| Construction | \$5,335,000 | \$142,313 | \$5,192,687 |
| Construction Mgmt | \$1,347,427 | \$1,333,427 | \$14,000 |
| Contingency | \$300,000 | | \$300,000 |
| Consultants | \$15,000 | \$9,996 | \$5,004 |
| Utilities | \$16,000 | | \$16,000 |
| Project Total: | \$7,770,000 | \$1,829,966 | \$5,940,034 |

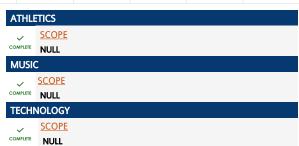
FLAG:

| PHASE | 2015 Q1 Q2 Q | Q1 | 2016 Q2 Q3 | 3 Q4 | Q1 | 2017 Q2 C | 3 Q4 | 2018 Q1 Q2 Q3 Q4 | | | 2019 Q1 Q2 Q3 Q4 | | | Q1 | 2020 Q1 Q2 Q3 Q4 | | | 2021 Q1 Q2 Q3 Q4 | | | 2022 Q1 Q2 Q3 Q4 | | | 2023 Q1 Q2 Q3 Q4 | | | 2024 Q1 Q2 Q3 Q4 | | | 2025 Q1 Q2 Q3 Q4 | | | 2026 Q1 Q2 Q3 Q4 | | |
|-----------------------|-----------------|----|---------------|------|----|--------------|------|---------------------|--|--|---------------------|--|--|----|---------------------|--|--|---------------------|--|--|---------------------|--|--|---------------------|--|--|---------------------|--|--|---------------------|--|--|---------------------|--|--|
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000 **DELIVERED IN PROGRESS**

Furniture for the registration office, Awning, Additional Security Camera Laptops



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

