

**Sheridan Park Elementary School**



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 1321  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$4,572,280  
 Total Facilities Budget (Sum of Projects): \$4,113,906

**PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Roofing is ongoing Fascia work ongoing Painting scope passed final inspection

**PROJECT SCOPE**

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$187,069	\$114,931
Construction	\$2,987,029	\$318,208	\$2,668,821
FF&E and Technology	\$159,538	\$2,975	\$156,563
Construction Mgmt	\$510,272	\$510,272	\$0
Contingency	\$145,067		\$145,067
Consultants	\$10,000	\$5,304	\$4,696
<b>Project Total:</b>	<b>\$4,113,906</b>	<b>\$1,023,828</b>	<b>\$3,090,078</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE 420 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE 309 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.