

### Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
 Location Num: 1811  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$7,394,960  
 Total Facilities Budget (Sum of Projects): \$7,121,961

**PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Restroom Rooms 115,116, and 201 renovation. Continuing rough plumbing work. Continuing work in Teacher's lounge and restroom. Media Center is ongoing. Lightweight Roofing for Building 1 and Building 3 is on going. Installation of the roughing for the Fire alarm system is on going.

**PROJECT SCOPE**

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$346,735	\$59,042
Construction	\$4,579,398	\$1,517,086	\$3,062,312
FF&E and Technology	\$52,011		\$52,011
Direct Purchase	\$967,373	\$583,118	\$384,255
Construction Mgmt	\$717,800	\$375,368	\$342,432
Contingency	\$374,987		\$374,987
Consultants	\$24,615	\$24,615	\$0
<b>Project Total:</b>	<b>\$7,121,961</b>	<b>\$2,846,922</b>	<b>\$4,275,039</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE 369 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 273 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.