

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
 Location Num: 1891
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$5,320,090
 Total Facilities Budget (Sum of Projects): \$4,619,000

PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL



PROJECT UPDATE

This project received a Letter of Recommendation (LOR) on 5/20/2022. This project was advertised on 7/18/2022 and the bid opening was held on 9/8/2022. The project is scheduled to go to the October Board to award a GC.

PROJECT SCOPE

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1, 2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$264,252	\$108,248
Construction	\$2,140,318	\$20,768	\$2,119,550
FF&E and Technology	\$68,646	\$68,541	\$105
Construction Mgmt	\$1,075,000	\$1,075,000	\$0
Contingency	\$184,354		\$184,354
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500		\$9,500
Project Total:	\$3,859,318	\$1,433,645	\$2,425,673

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

A Budget Change request was submitted requesting additional funding on the October Board schedule for approval.

PROJECT SCOPE

Roofs carve-out - Bldgs. 1 and its associated roof top mechanical equipment.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002047-RC2 Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

GC works on assembling the roofing binder and 100% drawings to submit to bldg. dept. for review

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 5, 85, 86 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$723,507		\$723,507
Contingency	\$36,175		\$36,175
Project Total:	\$759,682		\$759,682

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives

BUDGET

\$100,000

IN PROGRESS

ATHLETICS



COMPLETE

SCOPE

Track

MUSIC



COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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