



 **SMART INVESTMENTS  
LEAD TO SMART STUDENTS.**



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2022 | FY22 Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**McNab Elementary School**



Address: 1350 SE 9 AVENUE, POMPANO BEACH 33060  
 Location Num: 841  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,628,437  
 Total Facilities Budget (Sum of Projects): \$3,210,437

**PRIMARY RENOVATIONS P.001964 McNab ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

-3/15/22: The PMOR PM met with the ACBO and he had the ladder shop drawings fully permitted. The PMOR PM gave a revised/stamped copy of the shop drawings to Doc Control to rescan and emailed a copy to the GC and AE, informing them that the ladders could now be ordered, manufactured, and installed. The AE then said her changes per ASI#4 were not made and she wants the SDs to be revised per her instructions on ASI#4. The PMOR PM told the GC to have the ladder manufacturer revise the SDs so that they can be resubmitted. -3/18/22: The AE submitted further changes to the ladder shop drawings. The PMOR PM forwarded these latest changes to the GC to have the ladder manufacturer incorporate them into the revised shop drawings. -3/28/22: The PMOR PM submitted the AE's latest changes to the shop drawings to the ladder manufacturer (because the GC had been on PTO). 3/31/22: The PMOR PM reached out to the ladder manufacturer to check on the status of the shop drawings. They had not been revised yet.

**PROJECT SCOPE**

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$20,493		\$20,493
Design	\$223,598	\$192,881	\$30,717
Construction	\$2,453,130	\$2,364,635	\$88,495
Direct Purchase	\$261,309	\$196,000	\$65,309
Construction Mgmt	\$245,351	\$225,561	\$19,790
Consultants	\$6,556	\$678	\$5,878
<b>Project Total:</b>	<b>\$3,210,437</b>	<b>\$2,979,755</b>	<b>\$230,682</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**IN PROGRESS**

Playground upgrades

**MUSIC**

✓ **SCOPE**

COMPLETE 459 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 203 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$43,818,402  
 Total Facilities Budget (Sum of Projects): \$47,349,740

PRIMARY RENOVATIONS P.001684 Northeast HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building #1 Final roof mechanical, electrical and equipment tie-down inspections in progress Roof penthouse roofing completed Fire alarm shop drawing revisions potential change order Clinic and staff restroom renovations completed, however, fire alarm devices preventing occupancy o Old restrooms did not have fire alarm devices. Renovated restroom now have F/A devices o Cannot activate devices as the old fire alarm panel is still in use and the new F/A devices will not be on line until the new fire alarm control panel replaces the old Existing abandoned underground propane tank to be removed o School administration stated the existing gas service is no longer needed at Building 1 labs o Contacted District Environmental Department to remove the tank. Tank is almost full and the existing lines will need to be purged and capped after tank is removed. Building #2 New chiller is installed, however, running in manual mode. Contract drawings did not show that new control valves need 120v electric to operate. Previous control valves were low voltage powered. Potential change order. Pending structural roof evaluation per inspector Building #3 Pending A/E re-submittal of Amerigas underground tank shop drawings for the culinary lab Pending hood shop drawings revision o PMOR coordinating response from A/E and Food Service Equipment Vendor Pending structural evaluation of roof joist system per inspector Pending change order approval for "kitchen layout redesign" Building #4 General maintenance work order request to remove and replace existing stage lighting submitted to PPO by PMOR so that construction manager can have clear access to replace the outside air units Building #5 Fire protection (sprinkler system) is about 80 to 90% complete Fire detection (alarm) is pending spacing inspection which may generate additional devices and potential change order Building #6 Skylight demolition in progress. Six skylights remaining, however, CM stating this may be rescheduled for this summer Building #7 Boys and girls locker room windows scheduled for replacement are installed o Remaining window replacement proposed scope of work for new addition building Fire alarm conduit and wire and trim installation in progress Tectum roof deck has some minor repair issues Fire rated ceiling below joists in bad condition Building #17 Media Center FF&E removed and stored in Building #3 Ceiling tile removal and old air handler unit demolition in progress

PROJECT SCOPE

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$284,938		\$284,938
Construction Contingency	\$663,026		\$663,026
Project Contingency	\$0		\$0
Technical Equipment	\$8,000		\$8,000
Utility Connections	\$20,832		\$20,832
Design	\$1,532,480	\$1,179,886	\$352,594
Construction	\$19,490,500	\$11,566,934	\$7,923,566
FF&E and Technology	\$469,269	\$281,741	\$187,528
Direct Purchase	\$1,340,493	\$915,392	\$425,101
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Consultants	\$29,168	\$11,393	\$17,775
<b>Project Total:</b>	<b>\$25,252,440</b>	<b>\$15,369,080</b>	<b>\$9,883,360</b>

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$43,818,402  
 Total Facilities Budget (Sum of Projects): \$47,349,740

PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Board approved project Guaranteed Maximum Price (GMP) documents and amendment at the March 15, 2022 Board meeting. Preparing package for Notice To Proceed (NTP) to construction. Requesting proposal for soil compaction, concrete testing and tilt panel welding from testing company. Scheduling meeting with school administration to review the construction schedule and site logistics plan.

PROJECT SCOPE

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both, tilt-up construction with complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces and ROTC classrooms, office, storage and support spaces. New building CEP two (2) air cooled chillers and associated underground piping, pumps and VFDs. Demo Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$300,000		\$300,000
Construction Contingency	\$525,562		\$525,562
Project Contingency	\$146,500		\$146,500
Technical Equipment	\$800,000		\$800,000
Design	\$1,028,500	\$685,380	\$343,120
Construction	\$17,664,238	\$97,650	\$17,566,588
FF&E and Technology	\$50,000	\$49,774	\$226
Construction Mgmt	\$1,500,000	\$1,410,320	\$89,680
Consultants	\$50,000	\$11,523	\$38,477
Utilities	\$32,500	\$2,074	\$30,426
<b>Project Total:</b>	<b>\$22,097,300</b>	<b>\$2,256,721</b>	<b>\$19,840,579</b>

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Outdoor trash receptacles
- science equipment
- golf carts
- scoring tables
- volleyball and football scoreboard
- digital marquee
- gym scoreboards
- electric strikes
- standalone door alarms & window wraps

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS

SCOPE

COMPLETE Weight Room - Hiring Contractor

MUSIC

SCOPE

COMPLETE 273 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 637 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

**Pompano Beach Middle School**



Address: 310 NE 6 STREET, POMPANO BEACH 33060  
 Location Num: 21  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$13,364,180  
 Total Facilities Budget (Sum of Projects): \$12,871,180

**PRIMARY RENOVATIONS P.001721 Pompano Beach MS - GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

For March: -Worked on Bldg 2, this includes framing, drywall, paint for damaged walls, grid, drywall, and devices on the ceiling, for the entirety of the space that was being used for storage. It is expected that this work will be complete by the next week of April, some preliminary inspections have been performed and have passed, this work to be completed by the second week of April -Installed protective fence and gates that protect utilities in bldgs 3, 4 & 6, they have been inspected and have finals. - Installed 25 new FA devices through all buildings, not inspected yet. - Exchanged FA devices in portables. no inspections yet. - No additional work on roofs. - Worked on NEW FA in Bldg 1 - No additional work on ceiling tile replacement

**PROJECT SCOPE**

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$238,607		\$238,607
Utility Connections	\$25,000		\$25,000
Design	\$991,701	\$970,840	\$20,861
Construction	\$9,664,412	\$8,941,445	\$722,967
FF&E and Technology	\$171,374	\$170,597	\$777
Direct Purchase	\$634,047	\$442,678	\$191,369
Construction Mgmt	\$1,121,039	\$674,400	\$446,639
Consultants	\$25,000	\$21,310	\$3,690
<b>Project Total:</b>	<b>\$12,871,180</b>	<b>\$11,221,270</b>	<b>\$1,649,910</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Indoor & outdoor furniture replacement of science tables  
 replacement of teacher chairs and principal conference room chairs

**BUDGET**

\$100,000

**TECHNOLOGY**

COMPLETE

**SCOPE**

358 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

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