Sawgrass Elementary School

Address	12655 NW 8 STREET, SUNRISE 33325
Location Num:	3401
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$5,328,117
Total Facilities Budget (Sum of Projects):	$4,777,117

PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Submittal process continues. Submittals to A/E for Schedule of Values, Fire Alarm System, Fire Protection - Underground Civil Work, Roofing Binder and Baseline Schedule. ASI #1 (F/A & F/P Changes) submitted to BD for review/approval. (pending) Fire Protection: Revise & Resubmit. Returned to the A/E for corrections. ASI #2 (Roofing Insulation) approved.

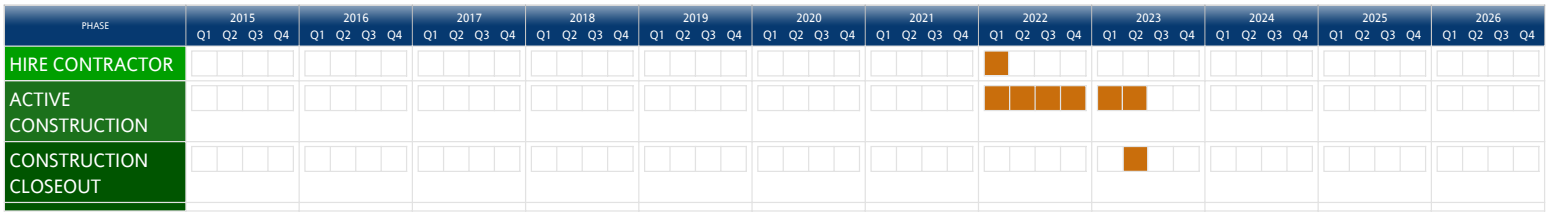
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$262,000	$179,580	$82,420
Construction	$3,739,635	$85,822	$3,653,813
Construction Mgmt	$540,000	$540,000	$0
Contingency	$210,232		$210,232
Consultants	$7,000	$4,800	$2,200
Utilities	$18,250		$18,250
Project Total:	**$4,777,117**	**$810,202**	**$3,966,915**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards

IN PROGRESS

Think Centers

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

282 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

338 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.