

**Rock Island Elementary School**



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311  
 Location Num: 3701  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,571,944  
 Total Facilities Budget (Sum of Projects): \$2,306,944

**PRIMARY RENOVATIONS P.001950 Rock Island ES - SMART Program Renovations**

**CURRENT PHASE**

**6- Substantial Completion/Closeout**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Work is Complete. The 110b form was signed by the Superintendent on 5/2/22. The project has obtained Occupancy. The final change order is in progress. Closeout documents are being collected.

**PROJECT SCOPE**

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$122,200	\$100,877	\$21,323
Construction	\$1,406,246	\$1,254,403	\$151,843
FF&E and Technology	\$5,800	\$5,771	\$29
Direct Purchase	\$404,362	\$399,184	\$5,178
Construction Mgmt	\$253,763	\$253,763	\$0
Contingency	\$104,573		\$104,573
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$2,306,944</b>	<b>\$2,013,998</b>	<b>\$292,946</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards & Wayfinding signage

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ **SCOPE**

COMPLETE NULL

**MUSIC**

✓ **SCOPE**

COMPLETE NULL

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 188 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.