Riverside Elementary School

Address	11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num:	3031
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,740,499
Total Facilities Budget (Sum of Projects):	$2,224,500

PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL
🟢

PROJECT UPDATE
This project received an NTP on 8/1/2022. It is ready for construction. Contractor currently in Submittal Process, Procurement and Mobilization.

PROJECT SCOPE
Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$215,990	$124,253	$91,737
Construction	$1,653,500	$153	$1,653,347
FF&E and Technology	$20,283		$20,283
Construction Mgmt	$231,260	$231,260	$0
Contingency	$95,467		$95,467
Consultants	$5,000	$3,606	$1,394
Utilities	$3,000		$3,000
Project Total:	**$2,224,500**	**$359,272**	**$1,865,228**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING			▓▓									
HIRE DESIGNER			▓▓ ▓▓									
PROJECT DESIGN				▓▓▓▓ ▓▓▓▓	▓▓▓▓	▓▓▓▓ ▓						
HIRE CONTRACTOR							▓▓▓ ▓▓▓▓					
ACTIVE CONSTRUCTION								▓ ▓▓▓▓	▓▓▓▓	▓▓		
CONSTRUCTION CLOSEOUT											▓▓	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

BUDGET
$100,000

DELIVERED
Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, Ukulele Storage racks & tables

IN PROGRESS
Basketball Court

ATHLETICS
✓ COMPLETE SCOPE
NULL

MUSIC
✓ COMPLETE SCOPE
217 Instruments Delivered

TECHNOLOGY
✓ COMPLETE SCOPE
214 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools