

**Pompano Beach High School**



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060  
 Location Num: 0185  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,951,000  
 Total Facilities Budget (Sum of Projects): \$3,244,960

**PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**

No Risk

**PROJECT UPDATE**

9-13 All proper paperwork was submitted to the building department to pull the permit for this project. Contractor has started on submittals, but they have not been processed into E-Builder since there is no active permit at this time.

**PROJECT SCOPE**

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation. New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$156,677	\$123,323
Construction	\$2,294,632	\$3,639	\$2,290,993
FF&E and Technology	\$127,000	\$36,320	\$90,680
Construction Mgmt	\$357,000	\$357,000	\$0
Contingency	\$158,618		\$158,618
Consultants	\$7,000	\$4,237	\$2,763
Utilities	\$20,710		\$20,710
<b>Project Total:</b>	<b>\$3,244,960</b>	<b>\$557,873</b>	<b>\$2,687,087</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Media Center, Football scoreboard, Aiphone master & sub-master, Aiphone in F270; camera, door strike, Shelf storage, Golf Cart

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

Track, Weight Room

**MUSIC**

**SCOPE**

784 Instruments delivered

**TECHNOLOGY**

**SCOPE**

305 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.