

**Plantation Park Elementary School**



Address: 875 SW 54 AVENUE, PLANTATION 33317  
 Location Num: 1251  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$2,342,000  
 Total Facilities Budget (Sum of Projects): \$3,234,547

**PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Building 1 and 5 roofing will be complete when the roof curbs are installed. (curb installation ongoing) Metal roof work to continue. HVAC units for Building 5 arrived on site and are being installed. Installation of suspended ceiling and flooring in the Media Center.

**PROJECT SCOPE**

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget   |
|-----------------------|--------------------|--------------------|--------------------|
| Design                | \$189,000          | \$130,771          | \$58,229           |
| Construction          | \$2,001,244        | \$841,782          | \$1,159,462        |
| FF&E and Technology   | \$49,578           |                    | \$49,578           |
| Direct Purchase       | \$548,514          | \$228,452          | \$320,062          |
| Construction Mgmt     | \$350,000          | \$326,049          | \$23,951           |
| Contingency           | \$91,211           |                    | \$91,211           |
| Consultants           | \$5,000            | \$4,836            | \$164              |
| <b>Project Total:</b> | <b>\$3,234,547</b> | <b>\$1,531,890</b> | <b>\$1,702,657</b> |

**FLAG: SCHEDULE, Reason:Owner Delays**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

645 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

234 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.