

**Plantation High School**



Address: 6901 NW 16 STREET, PLANTATION 33313  
 Location Num: 1451  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$16,783,670  
 Total Facilities Budget (Sum of Projects): \$14,949,000

**PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

The contractor revised the GMP and resubmitted for review by the PMOR team. A followup meeting is being scheduled to review in October.

**PROJECT SCOPE**

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$773,451	\$258,120
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000	\$9,461	\$120,539
Construction Mgmt	\$1,958,831	\$1,958,831	\$0
Contingency	\$1,085,437		\$1,085,437
Consultants	\$100,000		\$100,000
Utilities	\$50,000		\$50,000
<b>Project Total:</b>	<b>\$14,278,400</b>	<b>\$2,742,243</b>	<b>\$11,536,157</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002588 Plantation HS - SMART Program Renovations (Re-Roofing Building 7)**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The Building 7 roof has been dried-in, and metalwork has been completed. Students are currently utilizing the building. The tile work for the roof is delayed due to a nationwide shortage of the roof tiles and the specified tile adhesive.

**PROJECT SCOPE**

-Emergency reroof on Building 7.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$581,131	\$395,366	\$185,765
Construction Mgmt	\$61,169		\$61,169
Contingency	\$28,300		\$28,300
<b>Project Total:</b>	<b>\$670,600</b>	<b>\$395,366</b>	<b>\$275,234</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf cart, Indoor Furniture for front office, Speaker system for the gym & Gym scoreboards, Digital Marquee, Webcam, Adapter

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE **SCOPE**  
Track, Weight Room

**MUSIC**

✓ COMPLETE **SCOPE**  
361 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
849 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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