

### Plantation Elementary School



Address: 651 NW 42 AVENUE, PLANTATION 33317  
 Location Num: 0941  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$387,908  
 Total Facilities Budget (Sum of Projects): \$49,910

#### PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

##### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

##### PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

##### PROJECT SCOPE

##### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs, Digital Marquee, Chairs

##### BUDGET

\$100,000

#### ATHLETICS

✓ COMPLETE

SCOPE  
NULL

#### MUSIC

✓ COMPLETE

SCOPE  
414 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

SCOPE  
218 Items Delivered

##### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



###### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

###### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

###### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.