

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$21,555,291
 Total Facilities Budget (Sum of Projects): \$20,491,402

PRIMARY RENOVATIONS P.001744 Piper HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

The Contractor is finalizing the EMS controls and system balancing. The Media center and group restrooms have received occupancy. The completion of the walk-in freezer/cooler at the Culinary lab is pending a change order fire sprinkler head and electrical connections. CCD to be issued. The kitchen hood is going through testing. Buildings 2 and 6 restrooms change orders are approved. Work has resumed. The Science lab is 90% complete pending ceiling issue resolution. The ceiling and light fixtures are pending ASI and change order. The Designer needs direction to continue the ceiling design per BD comments for ASI 5.

PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electrical: Unit Heater Replacement and Transformer in Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 and Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device Replacement: Building 1 Large Diameter and Kitchen Exhaust Hood Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 Package Unit HVAC Component Building Replacement: 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 19 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 19 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,283,324	\$48,972
Construction	\$12,480,902	\$11,667,353	\$813,549
FF&E and Technology	\$550,000	\$142,432	\$407,568
Direct Purchase	\$3,224,053	\$3,206,802	\$17,251
Construction Mgmt	\$2,254,054	\$2,254,054	\$0
Contingency	\$446,056		\$446,056
Consultants	\$204,041	\$194,376	\$9,665
Project Total:	\$20,491,402	\$18,748,341	\$1,743,061

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones & desktops, iPad cases, Auditorium Antenna Extension

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 245 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:


A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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TECHNOLOGY

 **SCOPE**
COMPLETE **698 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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