

# **Pinewood Elementary School**



Address 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num: 2811 4

**Board District: Board Member:** Lori Alhadeff

ADEFP Budget: \$4,654,756 Total Facilities Budget (Sum of Projects): \$4,306,000

# PRIMARY RENOVATIONS P.001949 Pinewood ES -SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

8-Financial Completion No Risk

## **PROJECT UPDATE**

The 12 Month warranty walk-through is being coordinated. The AE's final invoice is pending and the final closeout of purchase orders will be done after.

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85 **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$169,109	\$16,870
Construction	\$3,336,508	\$3,336,508	\$0
FF&E and Technology	\$39,500	\$36,523	\$2,977
Construction Mgmt	\$400,350	\$400,350	\$0
Contingency	\$338,647		\$338,647
Consultants	\$5,016	\$3,074	\$1,942
Project Total:	\$4,306,000	\$3,945,564	\$360,436

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 

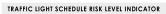
COMPLETE

\$100,000

### **DELIVERED**

Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops







ment.
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

