

**Pines Lakes Elementary School**



Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026  
 Location Num: 2861  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$2,920,969  
 Total Facilities Budget (Sum of Projects): \$1,725,000

**PRIMARY RENOVATIONS P.002004 Pines Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The installation of the door in Building 1 has been completed. The roofing work on Building 85 is ongoing.

**PROJECT SCOPE**

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing, Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking, Test & Balance

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$128,494	\$72,001
Construction	\$1,241,105	\$1,016,149	\$224,956
FF&E and Technology	\$60,433	\$51,718	\$8,715
Construction Mgmt	\$171,112	\$171,112	\$0
Contingency	\$48,355		\$48,355
Consultants	\$3,500	\$3,000	\$500
<b>Project Total:</b>	<b>\$1,725,000</b>	<b>\$1,370,473</b>	<b>\$354,527</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Office furniture, murals, monument marquee, SPE enhancements (Fencing and Gate), Window wraps, Promethean Boards

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**

COMPLETE NULL

**MUSIC**

✓ **SCOPE**

COMPLETE 241 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 264 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.